BPU and DPMC Designated Project List State Facilities Initiative Funds Revised FY22ⁱ

| Agency | Contract | FY22 Total Revised BPU Funds | Detail |
|--------|--------------------------------|------------------------------|-----------------|
| Ag | Pabil Bug Lab | \$4,200,000.00 | HVAC |
| DCA | Ashby Bldg. | \$4,250,000.00 | HVAC |
| DHS | Ancora Psychiatric Hospital | \$3,010,000.00 | ESIP ECMs |
| DHS | Greenbrook Regional | \$1,400,000.00 | ESIP ECMs |
| DHS | Greystone Psychiatric Hospital | \$1,540,000.00 | ESIP ECMs |
| DHS | Trenton Psychiatric Hospital | \$2,620,000.00 | ESIP ECMs |
| DHS | Vineland Developmental | \$0 | Deferred |
| DHS | Woodbine Developmental | \$1,100,000.00 | ESIP ECMs |
| DHS | Kohn Training Center | \$94,000.00 | Lighting ECM |
| DMAVA | Menlo Park | \$510,000.00 | ESIP ECMs |
| DMAVA | Glen Gardner Vet Haven North | \$1,500,000.00 | HVAC |
| DMAVA | Vineland | \$900,000.00 | ESIP ECMs |
| DMAVA | Paramus | \$530,000.00 | ESIP ECMs |
| DOC | AC Wagner/ Garden State | \$0 | Deferred |
| DOC | Bayside-Southern State | \$0 | Deferred |
| DOC | East Jersey | \$0 | Deferred |
| DOC | Midstate | \$0 | Deferred |
| DOC | NJ State | \$3,000,000.00 | Feeder upgrades |
| DOC | Northern State | \$0 | Deferred |

| Agency | Contract | FY22 Total Revised BPU Funds | Detail |
|-------------------------------|------------------------------|------------------------------|------------------------|
| DOC | Southwoods | \$2,565,000.00 | ESIP ECMS |
| DOE | Jackson Regional School | \$3,700,000.00 | HVAC |
| DOL | Labor Bldg. | \$1,300,000.00 | HVAC |
| Homeland security | Horizon Center | \$1,400,000.00 | Various |
| JJC Law & Public Safety | JJC Johnstone Campus | \$500,000.00 | HVAC |
| Justice | Hughes Justice Complex | \$6,323,000.00 | Various |
| NJ Transit | MOU Electric Buses | \$10,000,000.00 | Hilton Garage Retrofit |
| NJDEP | DEP HQ | \$4,467,000.00 | Controls Upgrade |
| NJDOT | DOT HQ | \$0 | Project Closeout |
| OIT | OIT Hub | \$700,000.00 | Data center |
| Treasury | Treasury Distribution Center | \$400,000.00 | HVAC |
| Treasury | State Legislature Bldg. | \$850,000.00 | Various |
| Treasury | State Library | \$1,190,000.00 | ESIP ECMs |
| Treasury | Capital Complex CHP | \$550,000.00 | СНР |
| Treasury | 225 West State Street | \$900,000.00 | Heat Exchangers |
| Treasury | TOC Lighting | \$87,870.00 | LED ECM |
| Treasury | War Memorial | \$4,000,000.00 | HVAC |
| | Project Total Funding | \$63,586,870.00 | |

¹ Note: Table may not sum to line item due to timing differences such as funding carryforwards of project funds and project payments