

STATEWIDE TOTALS - CURRENT YEAR PROGRAMS AND LEGACY PROGRAMS

Reporting Period: 07/01/2021 to 06/30/2022

EXPENSES	Total Budget (\$000)	Total Expenses (\$000)	Incentives (Current Year Only)
Atlantic City Electric (ACE)	\$21,169	\$13,632	\$2,142
Elizabethtown Gas (ETG)	\$20,135	\$8,205	\$3,140
Jersey Central Power & Light (JCP&L)	\$50,283	\$19,687	\$7,649
New Jersey Natural Gas (NJNG)	\$218,151	\$54,278	\$19,982
Public Service Electric & Gas Company (PSE&G)	\$380,033	\$274,747	\$104,171
Rockland Electric (RECO)	\$5,408	\$2,209	\$783
South Jersey Gas (SJG)	\$37,617	\$36,757	\$28,922
NJCEP (Current Year Only) ¹	\$287,531	\$91,800	\$75,116
TOTAL	\$1,020,326	\$501,314	\$241,905

Note: Total expenses include incentives plus all other expenses, such as administration, marketing, inspections and quality control, and program evaluation. Incentives include rebates and low/no-interest loan costs.

ELECTRIC SAVINGS	Demand Savings	Annual Savings	Lifetime Savings
	Installed		
	kW	MWh	MWh
ACE	8,878	38,154	268,911
ETG	0	12	174
JCP&L	8,501	93,651	1,285,684
NJNG	0	432	6,254
PSE&G	73,942	711,663	9,666,293
RECO	1,236	4,644	61,611
SJG	0	0	0
NJCEP (Current Year Only) ¹	45,923	219,141	3,474,531
TOTAL	138,480	1,067,697	14,763,458

GAS & OTHER FUEL SAVINGS	Annual Savings	Lifetime Savings
	Installed	
	MMBtu*	MMBtu*
ACE	0	0
ETG	119,145	665,016
NJNG	360,110	1,983,237
PSE&G	1,559,220	12,843,522
RECO	0	0
SJG	257,540	1,991,778
NJCEP (Current Year Only) ¹	611,488	10,066,248
TOTAL	2,907,504	27,549,801

* The Utilities report Annual and Lifetime Savings in DTh

TOTAL EMISSIONS REDUCTIONS (ELECTRIC & GAS)	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)
Electric Programs	627,029	403	325	1,174	8,670,176	5,570	4,496	16,240
Gas Programs	190,322	1,097			2,169,618	10,393		
Total - Electric & Gas	817,352	1,500	325	1,174.467	10,839,794	15,963	4,496	16,239.803

¹ Excluding Comfort Partners - which is included in the Utilities totals.

STATEWIDE TOTALS - CURRENT YEAR PROGRAMS

Reporting Period: 07/01/2021 to 06/30/2022

EXPENSES	Total Budget (\$000)	Total Expenses (\$000)	Incentives (\$000)	Expenses as % of Budget
Atlantic City Electric (ACE)	\$18,164	\$11,826	\$2,142	65%
Elizabethtown Gas (ETG)	\$19,991	\$8,061	\$3,140	40%
Jersey Central Power & Light (JCP&L)	\$50,283	\$19,687	\$7,649	39%
New Jersey Natural Gas (NJNG)	\$83,095	\$30,270	\$19,982	36%
Public Service Electric & Gas Company (PSE&G)	\$323,121	\$235,076	\$104,171	73%
Rockland Electric (RECO)	\$5,408	\$2,209	\$783	41%
South Jersey Gas (SJG)	\$35,970	\$35,110	\$28,922	98%
NJCEP	\$287,531	\$91,800	\$75,116	32%
TOTAL	\$823,563	\$434,040	\$241,905	53%

NUMBER OF PARTICIPANTS	Total # Participants
ACE	291,028
ETG	156,810
JCP&L	417,717
NJNG	280,878
PSE&G	3,725,574
RECO	60,919
SJG	199,728
NJCEP	25,897
TOTAL	5,158,551

ELECTRIC SAVINGS	Demand Savings	Annual Savings	Lifetime Savings
	kW	MWh	MWh
ACE	5,295	25,941	224,962
JCP&L	8,501	93,651	1,285,684
PSE&G	71,445	694,840	9,397,754
RECO	1,236	4,644	61,611
NJCEP	45,923	219,141	3,474,531
TOTAL	132,400	1,038,217	14,444,543

GAS & OTHER FUEL SAVINGS	Annual Savings	Lifetime Savings
	MMBtu*	MMBtu*
ETG	117,213	657,184
NJNG	344,722	1,707,906
PSE&G	1,508,710	11,807,678
SJG	257,540	1,991,778
NJCEP	611,488	10,066,248
TOTAL	2,839,673	26,230,794

* The Utilities report Annual and Lifetime Savings in DTh

TOTAL EMISSIONS REDUCTIONS (ELECTRIC & GAS)	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)
Electric Programs	609,717	392	316	1,142	8,482,886	5,450	4,399	15,889
Gas Programs	150,487	1,071			1,395,001	9,896		
Total - Electric & Gas	760,204	1,463	316	1,142.039	9,877,887	15,345	4,399	15,888.997

STATEWIDE TOTALS - LEGACY PROGRAMS

Reporting Period: 07/01/2021 to 06/30/2022

EXPENSES	Total Budget (\$000)	Total Expenses (\$000)
Atlantic City Electric (ACE)	\$3,005	\$1,805
Elizabethtown Gas (ETG)	\$143	\$143
Jersey Central Power & Light (JCP&L)		
New Jersey Natural Gas (NJNG) ^{1 & 2}	\$135,056	\$24,008
Public Service Electric & Gas Company (PSE&G)	\$56,912	\$39,671
Rockland Electric (RECO)	\$0	\$0
South Jersey Gas (SJG)	\$1,647	\$1,647
TOTAL	\$196,762.71	\$67,274.32

¹ (NJNG) - Total budget is the approved legacy budget for the period 1/1/2019 through 6/30/2021.

² (NJNG) - Total expenses were reported for the period 7/1/2021 through 6/30/2022.

ELECTRIC SAVINGS	Demand Savings	Annual Savings	Lifetime Savings
	Installed		
	kW	MWh	MWh
ACE	3,583	12,213	43,949
ETG	0	12	174
JCP&L			
NJNG	0	432	6,254
PSE&G	2,497	16,823	268,538
RECO	0	0	0
SJG	0	0	0
TOTAL	6,080	29,480	318,915

GAS & OTHER FUEL SAVINGS	Annual Savings	Lifetime Savings
	Installed	
	MMBtu	MMBtu
ACE	0	0
ETG	1,932	7,833
NJNG	15,389	275,330
PSE&G	50,510	1,035,844
RECO	0	0
SJG	0	0
TOTAL	67,831	1,319,007

TOTAL EMISSIONS REDUCTIONS (ELECTRIC & GAS)	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)
Electric Programs	17,313	11	9	32	187,290	120	97	351
Gas Programs	39,835	26			774,617	498		
Total - Electric & Gas	57,148	37	9	32.428	961,907	618	97	350.806

Budgets, Expenses & Incentives - Current Year Programs

Budget (\$000)							
	Residential	Commercial	Multi-family	Pilot Program	Supportive Costs Outside Portfolio	Comfort Partners	Total
ACE	\$8,307	\$6,216	\$549	\$0	\$950	\$2,142	\$18,164
ETG	\$13,372	\$2,395	\$853	\$0	\$0	\$3,372	\$19,991
JCP&L	\$26,580	\$16,783	\$1,870	\$0	\$0	\$5,050	\$50,283
NJNG	\$33,186	\$36,769	\$7,399	\$0	\$0	\$5,741	\$83,095
PSE&G	\$88,478	\$170,980	\$3,548	\$0	\$35,987	\$24,128	\$323,121
RECO	\$1,729	\$2,153	\$330	\$766	\$0	\$430	\$5,408
SJG	\$29,187	\$2,238	\$1,212	\$0	\$0	\$3,333	\$35,970
Utilities Total	\$200,839	\$237,534	\$15,760	\$766	\$36,937	\$44,196	\$536,032
NJCEP (incl. EE, DER)	\$32,187	\$255,344	\$0	\$0			\$287,531
TOTAL	\$233,026	\$492,877	\$15,760	\$766	\$36,937	\$44,196	\$823,563

Expenses (\$000)							
	Residential	Commercial	Multi-family	Pilot Program	Supportive Costs Outside Portfolio	Comfort Partners	Total
ACE	\$4,635	\$4,981	\$157	\$0	\$180	\$1,874	\$11,826
ETG	\$4,606	\$1,066	\$371	\$0	\$0	\$2,018	\$8,061
JCP&L	\$12,036	\$3,451	\$336	\$0	\$0	\$3,863	\$19,687
NJNG	\$23,305	\$1,695	\$301	\$0	\$0	\$4,969	\$30,270
PSE&G	\$105,399	\$70,444	\$2,578	\$0	\$36,082	\$20,573	\$235,076
RECO	\$909	\$925	\$86	\$206	\$17	\$65	\$2,209
SJG	\$30,885	\$1,071	\$395	\$0	\$0	\$2,759	\$35,110
Utilities Total	\$181,775	\$83,633	\$4,225	\$206	\$36,280	\$36,121	\$342,239
NJCEP (incl. EE, DER)	\$24,946	\$66,854	\$0	\$0			\$91,800
TOTAL	\$206,721	\$150,487	\$4,225	\$206	\$36,280	\$36,121	\$434,040

Incentives (\$000)							
	Residential	Commercial	Multi-family	Pilot Program	Supportive Costs Outside Portfolio	Comfort Partners	Total
ACE	\$931	\$1,211	\$0	\$0	\$0	\$0	\$2,142
ETG	\$3,002	\$104	\$34	\$0	\$0	\$0	\$3,140
JCP&L	\$6,605	\$1,023	\$20	\$0	\$0	\$0	\$7,649
NJNG	\$19,756	\$226	\$0	\$0	\$0	\$0	\$19,982
PSE&G	\$57,341	\$45,792	\$1,038	\$0	\$0	\$0	\$104,171
RECO	\$277	\$432	\$0	\$52	\$0	\$22	\$783
SJG	\$28,502	\$394	\$25	\$0	\$0	\$0	\$28,922
Utilities Total	\$116,414	\$49,183	\$1,118	\$52	\$0	\$22	\$166,789
NJCEP (incl. EE, DER)	\$18,290	\$56,826	\$0	\$0			\$75,116
TOTAL	\$134,704	\$106,008	\$1,118	\$52	\$0	\$22	\$241,905

Number of Participants - Current Year Programs

	Residential	Commercial	Multi-family	Pilot Program	Comfort Partners	Total # Participants
ACE	290,498	91	0	0	439	291,028
ETG	156,147	13	292	0	358	156,810
JCP&L	416,505	227	185	0	800	417,717
NJNG	280,339	4	0	0	535	280,878
PSEG	3,673,961	41,997	6,851	0	2,765	3,725,574
RECO	59,775	312	0	815	17	60,919
SJG	199,063	16	217	0	432	199,728
Utilities Total	5,076,288	42,660	7,545	815	5,346	5,132,654
NJCEP (incl. EE, DER)	23,305	2,592	0	0		25,897
TOTAL	5,099,593	45,252	7,545	815	5,346	5,158,551

Electric Savings - Current Year Programs

	Peak Demand Installed Savings (kW)					
	Residential	Commercial	Multi-family	Pilot Program	Comfort Partners	Total
ACE	4,476	819	0	0	0	5,295
JCP&L	7,261	1,029	22	0	189	8,501
PSE&G	32,030	38,821	207	0	386	71,445
RECO	230	180	0	825	1	1,236
NJCEP (excl. CP)	3,407	42,516	0	0		45,923
TOTAL	47,405	83,365	229	825	576	132,400

	Annual Electric Installed Savings (MWh)					
	Residential	Commercial	Multi-family	Pilot Program	Comfort Partners	Total
ACE	20,614	4,927	0	0	400	25,941
JCP&L	87,276	5,427	22	0	926	93,651
PSE&G	472,064	217,814	2,484	0	2,478	694,840
RECO	3,708	917	0	0	20	4,644
NJCEP (excl. CP)	10,092	209,049	0	0		219,141
TOTAL	593,753	438,134	2,506	0	3,824	1,038,217

	Lifetime Electric Installed Savings (MWh)					
	Residential	Commercial	Multi-family	Pilot Program	Comfort Partners	Total
ACE	152,485	72,477	0	0	0	224,962
JCP&L	1,153,206	79,226	336	0	52,916	1,285,684
PSE&G	6,093,271	3,234,699	32,259	0	37,526	9,397,754
RECO	48,200	13,115	0	0	296	61,611
NJCEP (excl. CP)	181,726	3,292,805	0	0		3,474,531
TOTAL	7,628,887	6,692,322	32,596	0	90,738	14,444,543

Gas & Other Fuel Savings - Current Year Programs

Annual Installed Savings (MMBtu)						
	Residential	Commercial	Multi-family	Pilot Program	Comfort Partners	Total
ETG	110,609	3,381	568	0	2,655	117,213
NJNG	335,775	412	0	0	8,535	344,722
PSE&G	1,393,012	74,799	24,209	0	16,690	1,508,710
SJG	250,506	2,258	383	0	4,394	257,540
NJCEP (excl. CP)	188,507	422,982	0	0		611,488
TOTAL	2,278,408	503,832	25,160	0	32,273	2,839,673

Lifetime Installed Savings (MMBtu)						
	Residential	Commercial	Multi-family	Pilot Program	Comfort Partners	Total
ETG	576,401	22,694	5,677	0	52,411	657,184
NJNG	1,701,190	6,716	0	0	0	1,707,906
PSE&G	10,017,715	1,240,282	242,089	0	307,591	11,807,678
SJG	1,870,065	36,691	3,822	0	81,201	1,991,778
NJCEP (excl. CP)	3,644,731	6,421,517	0	0		10,066,248
TOTAL	17,810,103	7,727,899	251,588	0	441,203	26,230,794

Emissions Reductions - Current Year Programs

ELECTRIC	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)
ACE	15,234	10	8	29	132,114	85	69	247
JCP&L	54,999	35	29	103	755,047	485	392	1,414
PSE&G	408,061	262	212	764	5,519,045	3,546	2,862	10,338
RECO	2,727	2	1	5	36,182	23	19	68
NJCEP	128,695	83	67	241	2,040,497	1,311	1,058	3,822
TOTAL - Electric	609,717	392	316	1142.039	8,482,886	5,450	4,399	15,888.997

GAS	Annual Emissions		Lifetime Emissions	
	CO ₂ (metric tons)	NO _x (metric tons)	CO ₂ (metric tons)	NO _x (metric tons)
ETG	6,234	44	34,950	248
NJNG	17,801	130	90,830	644
PSE&G	80,236	569	627,954	4,455
SJG	13,696	97	105,926	751
NJCEP	32,520	231	535,341	3,798
TOTAL - Gas	150,487	1,071	1,395,001	9,896