

**STATEWIDE TOTALS - CURRENT YEAR PROGRAMS AND LEGACY PROGRAMS**

Reporting Period: 07/01/2022 to 06/30/2023

EXPENSES	Total Budget (\$000)	Total Expenses (\$000)	Incentives (Current Year Only)
Atlantic City Electric (ACE)	\$39,817	\$23,300	\$7,904
Elizabethtown Gas (ETG)	\$25,359	\$14,652	\$8,731
Jersey Central Power & Light (JCP&L)	\$74,438	\$53,202	\$35,390
New Jersey Natural Gas (NJNG)	\$224,683	\$66,880	\$33,752
Public Service Electric & Gas Company (PSE&G)	\$458,804	\$446,953	\$283,602
Rockland Electric (RECO)	\$6,194	\$4,890	\$3,510
South Jersey Gas (SJG)	\$39,005	\$40,847	\$33,204
NJCEP (Current Year Only) <sup>1</sup>	\$265,632	\$42,800	\$31,231
<b>TOTAL</b>	<b>\$1,133,931</b>	<b>\$693,523</b>	<b>\$437,324</b>

**Note:** Total expenses include incentives plus all other expenses, such as administration, marketing, inspections and quality control, and program evaluation. Incentives include rebates and low/no-interest loan costs.

ELECTRIC SAVINGS	Demand Savings	Annual Savings	Lifetime Savings
	Installed		
	kW	MWh	MWh
ACE	8,938	78,331	897,133
JCP&L	28,341	262,203	3,375,753
PSE&G	126,938	928,940	11,966,200
RECO	4,365	15,595	177,439
NJCEP (Current Year Only) <sup>1</sup>	29,693	138,518	2,480,600
<b>TOTAL</b>	<b>198,274</b>	<b>1,423,586</b>	<b>18,897,125</b>

GAS & OTHER FUEL SAVINGS	Annual Savings	Lifetime Savings
	Installed	
	MMBtu	MMBtu
ACE	3,797	35,372
ETG	199,777	1,386,435
NJNG	454,680	3,246,567
PSE&G	2,096,704	17,825,191
SJG	312,771	2,678,466
NJCEP (Current Year Only) <sup>1</sup>	247,752	4,739,338
<b>TOTAL</b>	<b>3,315,481</b>	<b>29,911,370</b>

TOTAL EMISSIONS REDUCTIONS (ELECTRIC & GAS)	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO <sub>2</sub> (metric tons)	NO <sub>x</sub> (metric tons)	SO <sub>2</sub> (metric tons)	Hg (grams)	CO <sub>2</sub> (metric tons)	NO <sub>x</sub> (metric tons)	SO <sub>2</sub> (metric tons)	Hg (grams)
Electric Programs	836,033	537	434	1,566	11,097,766	7,129	5,755	20,787
Gas Programs	196,307	1,251			1,906,235	11,285		
<b>Total - Electric &amp; Gas</b>	<b>1,032,340</b>	<b>1,788</b>	<b>434</b>	<b>1,565.945</b>	<b>13,004,001</b>	<b>18,414</b>	<b>5,755</b>	<b>20,786.837</b>

<sup>1</sup> Excluding Comfort Partners - which is included in the Utilities totals.

**STATEWIDE TOTALS - CURRENT YEAR PROGRAMS**

**Reporting Period: 07/01/2022 to 06/30/2023**

EXPENSES	Total Budget (\$000)	Total Expenses (\$000)	Incentives (\$000)	Expenses as % of Budget
Atlantic City Electric (ACE)	\$38,399	\$21,882	\$7,904	57%
Elizabethtown Gas (ETG)	\$25,359	\$14,652	\$8,731	58%
Jersey Central Power & Light (JCP&L)	\$74,438	\$53,202	\$35,390	71%
New Jersey Natural Gas (NJNG)	\$89,627	\$50,883	\$33,752	57%
Public Service Electric & Gas Company (PSE&G)	\$419,743	\$415,390	\$283,602	99%
Rockland Electric (RECO)	\$6,194	\$4,890	\$3,510	79%
South Jersey Gas (SJG)	\$39,005	\$40,847	\$33,204	105%
NJCEP	\$265,632	\$42,800	\$31,231	16%
<b>TOTAL</b>	<b>\$958,397</b>	<b>\$644,545</b>	<b>\$437,324</b>	<b>67%</b>

NUMBER OF PARTICIPANTS	Total # Participants
ACE	431,949
ETG	193,133
JCP&L	1,026,821
NJNG	270,952
PSE&G	3,690,176
RECO	82,759
SJG	203,926
NJCEP	3,283
<b>TOTAL</b>	<b>5,902,999</b>

ELECTRIC SAVINGS	Demand Savings	Annual Savings	Lifetime Savings
	Installed		
	kW	MWh	MWh
ACE	8,935	70,016	863,518
JCP&L	28,341	262,203	3,375,753
PSE&G	126,315	922,847	11,866,593
RECO	4,365	15,595	177,439
NJCEP	29,693	138,518	2,480,600
<b>TOTAL</b>	<b>197,648</b>	<b>1,409,178</b>	<b>18,763,903</b>

GAS & OTHER FUEL SAVINGS	Annual Savings	Lifetime Savings
	Installed	
	MMBtu	MMBtu
ETG	199,777	1,386,435
NJNG	454,680	3,246,567
PSE&G	2,063,085	17,269,850
SJG	312,771	2,678,466
NJCEP	247,752	4,739,338
<b>TOTAL</b>	<b>3,278,065</b>	<b>29,320,658</b>

TOTAL EMISSIONS REDUCTIONS (ELECTRIC & GAS)	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO <sub>2</sub> (metric tons)	NO <sub>x</sub> (metric tons)	SO <sub>2</sub> (metric tons)	Hg (grams)	CO <sub>2</sub> (metric tons)	NO <sub>x</sub> (metric tons)	SO <sub>2</sub> (metric tons)	Hg (grams)
Electric Programs	827,572	532	429	1,550	11,019,528	7,079	5,714	20,640
Gas Programs	174,333	1,237			1,559,326	11,062		
<b>Total - Electric &amp; Gas</b>	<b>1,001,905</b>	<b>1,768</b>	<b>429</b>	<b>1,550.096</b>	<b>12,578,854</b>	<b>18,141</b>	<b>5,714</b>	<b>20,640.293</b>

**STATEWIDE TOTALS - LEGACY PROGRAMS**

**Reporting Period: 07/01/2022 to 06/30/2023**

EXPENSES	Total Budget (\$000)	Total Expenses (\$000)
Atlantic City Electric (ACE)	\$1,418	\$1,418
Elizabethtown Gas (ETG)	\$0	\$0
New Jersey Natural Gas (NJNG)	\$135,056	\$15,997
Public Service Electric & Gas Company (PSE&G)	\$39,061	\$31,563
Rockland Electric (RECO)	\$0	\$0
South Jersey Gas (SJG)	\$0	\$0
<b>TOTAL</b>	<b>\$175,534</b>	<b>\$48,978</b>

ELECTRIC SAVINGS	Demand Savings	Annual Savings	Lifetime Savings
	Installed		
	kW	MWh	MWh
ACE	3	8,315	33,614
ETG	0	0	0
NJNG	0	0	0
PSE&G	623	6,093	99,608
RECO	0	0	0
SJG	0	0	0
<b>TOTAL</b>	<b>626</b>	<b>14,408</b>	<b>133,222</b>

GAS & OTHER FUEL SAVINGS	Annual Savings	Lifetime Savings
	Installed	
	MMBtu	MMBtu
ACE	3,797	35,372
ETG	0	0
NJNG	0	0
PSE&G	33,619	555,341
RECO	0	0
SJG	0	0
<b>TOTAL</b>	<b>37,415</b>	<b>590,713</b>

TOTAL EMISSIONS REDUCTIONS (ELECTRIC & GAS)	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO <sub>2</sub> (metric tons)	NO <sub>x</sub> (metric tons)	SO <sub>2</sub> (metric tons)	Hg (grams)	CO <sub>2</sub> (metric tons)	NO <sub>x</sub> (metric tons)	SO <sub>2</sub> (metric tons)	Hg (grams)
Electric Programs	8,462	5	4	16	78,238	50	41	147
Gas Programs	21,973	14			346,910	223		
<b>Total - Electric &amp; Gas</b>	<b>30,435</b>	<b>20</b>	<b>4</b>	<b>15,849</b>	<b>425,147</b>	<b>273</b>	<b>41</b>	<b>146,544</b>

**Budgets, Expenses & Incentives**

<b>Budget (\$000)</b>							
	<b>Residential</b>	<b>Commercial</b>	<b>Multi-family</b>	<b>Pilot Program</b>	<b>Supportive Costs Outside Portfolio</b>	<b>Comfort Partners</b>	<b>Total</b>
ACE	\$15,852	\$17,858	\$1,365	\$0	\$950	\$2,375	\$38,399
ETG	\$15,753	\$3,913	\$1,903	\$0	\$0	\$3,791	\$25,359
JCP&L	\$35,500	\$30,839	\$2,206	\$381	\$0	\$5,511	\$74,438
NJNG	\$35,045	\$40,003	\$8,497	\$0	\$0	\$6,082	\$89,627
PSE&G	\$117,366	\$280,009	\$4,970	\$0	\$17,397	\$0	\$419,743
RECO	\$1,920	\$2,582	\$395	\$985	\$0	\$311	\$6,194
SJG	\$29,755	\$2,745	\$2,215	\$0	\$0	\$4,290	\$39,005
<b>Utilities Total</b>	<b>\$251,191</b>	<b>\$377,949</b>	<b>\$21,551</b>	<b>\$1,366</b>	<b>\$18,347</b>	<b>\$22,360</b>	<b>\$692,765</b>
NJCEP (incl. EE, DER)	\$30,661	\$234,971	\$0	\$0			\$265,632
<b>TOTAL</b>	<b>\$281,853</b>	<b>\$612,920</b>	<b>\$21,551</b>	<b>\$1,366</b>	<b>\$18,347</b>	<b>\$22,360</b>	<b>\$958,397</b>

<b>Expenses (\$000)</b>							
	<b>Residential</b>	<b>Commercial</b>	<b>Multi-family</b>	<b>Pilot Program</b>	<b>Supportive Costs Outside Portfolio</b>	<b>Comfort Partners</b>	<b>Total</b>
ACE	\$9,325	\$8,871	\$756	\$0	\$890	\$2,040	\$21,882
ETG	\$9,073	\$1,727	\$1,210	\$0	\$0	\$2,642	\$14,652
JCP&L	\$23,651	\$24,341	\$566	\$71	\$0	\$4,573	\$53,202
NJNG	\$33,143	\$8,371	\$4,153	\$0	\$0	\$5,216	\$50,883
PSE&G	\$198,102	\$179,048	\$4,271	\$0	\$12,600	\$21,369	\$415,390
RECO	\$783	\$3,433	\$52	\$482	\$13	\$127	\$4,890
SJG	\$34,204	\$2,824	\$554	\$0	\$0	\$3,265	\$40,847
<b>Utilities Total</b>	<b>\$308,281</b>	<b>\$228,615</b>	<b>\$11,562</b>	<b>\$553</b>	<b>\$13,503</b>	<b>\$39,230</b>	<b>\$601,745</b>
NJCEP (incl. EE, DER)	\$7,702	\$35,098	\$0	\$0			\$42,800
<b>TOTAL</b>	<b>\$315,984</b>	<b>\$263,713</b>	<b>\$11,562</b>	<b>\$553</b>	<b>\$13,503</b>	<b>\$39,230</b>	<b>\$644,545</b>

<b>Incentives (\$000)</b>							
	<b>Residential</b>	<b>Commercial</b>	<b>Multi-family</b>	<b>Pilot Program</b>	<b>Supportive Costs Outside Portfolio</b>	<b>Comfort Partners</b>	<b>Total</b>
ACE	\$3,464	\$4,079	\$360	\$0	\$0	\$0	\$7,904
ETG	\$7,171	\$730	\$830	\$0	\$0	\$0	\$8,731
JCP&L	\$15,992	\$19,233	\$166	\$0	\$0	\$0	\$35,390
NJNG	\$28,272	\$1,849	\$3,631	\$0	\$0	\$0	\$33,752
PSE&G	\$145,567	\$135,702	\$2,334	\$0	\$0	\$0	\$283,602
RECO	\$321	\$2,910	\$0	\$217	\$0	\$62	\$3,510
SJG	\$31,030	\$2,064	\$109	\$0	\$0	\$0	\$33,204
<b>Utilities Total</b>	<b>\$231,816</b>	<b>\$166,568</b>	<b>\$7,430</b>	<b>\$217</b>	<b>\$0</b>	<b>\$62</b>	<b>\$406,093</b>
NJCEP (incl. EE, DER)	\$5,103	\$26,128	\$0	\$0			\$31,231
<b>TOTAL</b>	<b>\$236,920</b>	<b>\$192,696</b>	<b>\$7,430</b>	<b>\$217</b>	<b>\$0</b>	<b>\$62</b>	<b>\$437,324</b>

## Number of Participants

	Residential	Commercial	Multi-family	Pilot Program	Comfort Partners	Total # Participants
ACE	429,748	317	1,377	0	507	431,949
ETG	191,690	17	969	0	457	193,133
JCP&L	1,023,438	1,451	1,053	0	879	1,026,821
NJNG	268,963	25	1,358	0	606	270,952
PSEG	3,665,436	7,503	14,650	0	2,587	3,690,176
RECO	63,847	177	0	18,703	32	82,759
SJG	202,665	39	731	0	491	203,926
<b>Utilities Total</b>	<b>5,845,787</b>	<b>9,529</b>	<b>20,138</b>	<b>18,703</b>	<b>5,559</b>	<b>5,899,716</b>
<b>NJCEP (incl. EE, DER)</b>	<b>2,764</b>	<b>519</b>	<b>0</b>	<b>0</b>		<b>3,283</b>
<b>TOTAL</b>	<b>5,848,551</b>	<b>10,048</b>	<b>20,138</b>	<b>18,703</b>	<b>5,559</b>	<b>5,902,999</b>

## Electric Savings

<b>Peak Demand Installed Savings (kW)</b>						
	<b>Residential</b>	<b>Commercial</b>	<b>Multi-family</b>	<b>Pilot Program</b>	<b>Comfort Partners</b>	<b>Total</b>
ACE	5,709	3,193	33	0	0	8,935
JCP&L	15,910	12,177	254	0	0	28,341
PSE&G	29,159	96,293	495	0	368	126,315
RECO	363	1,977	0	2,021	4	4,365
NJCEP (excl. CP)	947	28,746	0	0		29,693
<b>TOTAL</b>	<b>52,087</b>	<b>142,386</b>	<b>782</b>	<b>2,021</b>	<b>372</b>	<b>197,648</b>

<b>Annual Electric Installed Savings (MWh)</b>						
	<b>Residential</b>	<b>Commercial</b>	<b>Multi-family</b>	<b>Pilot Program</b>	<b>Comfort Partners</b>	<b>Total</b>
ACE	47,326	21,546	736	0	408	70,016
JCP&L	191,804	69,079	393	0	927	262,203
PSE&G	424,839	489,417	6,322	0	2,268	922,847
RECO	6,829	8,680	0	44	41	15,595
NJCEP (excl. CP)	3,973	134,545	0	0		138,518
<b>TOTAL</b>	<b>674,773</b>	<b>723,267</b>	<b>7,451</b>	<b>44</b>	<b>3,643</b>	<b>1,409,178</b>

<b>Lifetime Electric Installed Savings (MWh)</b>						
	<b>Residential</b>	<b>Commercial</b>	<b>Multi-family</b>	<b>Pilot Program</b>	<b>Comfort Partners</b>	<b>Total</b>
ACE	542,112	306,495	8,522	0	6,389	863,518
JCP&L	2,471,132	884,661	4,875	0	15,085	3,375,753
PSE&G	5,163,105	6,585,838	83,805	0	33,844	11,866,593
RECO	60,370	114,216	0	2,210	643	177,439
NJCEP (excl. CP)	79,465	2,401,135	0	0		2,480,600
<b>TOTAL</b>	<b>8,316,185</b>	<b>10,292,345</b>	<b>97,202</b>	<b>2,210</b>	<b>55,961</b>	<b>18,763,903</b>

**Gas & Other Fuel Savings**

<b>Annual Installed Savings (MMBtu)</b>						
	<b>Residential</b>	<b>Commercial</b>	<b>Multi-family</b>	<b>Pilot Program</b>	<b>Comfort Partners</b>	<b>Total</b>
<b>ETG</b>	179,315	10,427	6,666	0	3,370	199,777
<b>NJNG</b>	421,834	11,048	11,532	0	10,266	454,680
<b>PSE&amp;G</b>	1,685,749	298,407	64,075	0	14,854	2,063,085
<b>SJG</b>	295,710	6,587	5,509	0	4,965	312,771
<b>NJCEP (excl. CP)</b>	55,127	192,624	0	0		247,752
<b>TOTAL</b>	<b>2,637,735</b>	<b>519,093</b>	<b>87,781</b>	<b>0</b>	<b>33,455</b>	<b>3,278,065</b>

<b>Lifetime Installed Savings (MMBtu)</b>						
	<b>Residential</b>	<b>Commercial</b>	<b>Multi-family</b>	<b>Pilot Program</b>	<b>Comfort Partners</b>	<b>Total</b>
<b>ETG</b>	1,050,677	179,958	90,585	0	65,215	1,386,435
<b>NJNG</b>	2,709,890	152,044	196,047	0	188,586	3,246,567
<b>PSE&amp;G</b>	13,100,467	3,285,882	615,870	0	267,631	17,269,850
<b>SJG</b>	2,427,597	97,427	61,413	0	92,029	2,678,466
<b>NJCEP (excl. CP)</b>	1,102,543	3,636,796	0	0		4,739,338
<b>TOTAL</b>	<b>20,391,174</b>	<b>7,352,107</b>	<b>963,915</b>	<b>0</b>	<b>613,462</b>	<b>29,320,658</b>

## Emissions Reductions

ELECTRIC	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO <sub>2</sub> (metric tons)	NO <sub>x</sub> (metric tons)	SO <sub>2</sub> (metric tons)	Hg (grams)	CO <sub>2</sub> (metric tons)	NO <sub>x</sub> (metric tons)	SO <sub>2</sub> (metric tons)	Hg (grams)
ACE	41,118	26	21	77	507,121	326	263	950
JCP&L	153,985	99	80	288	1,982,487	1,274	1,028	3,713
PSE&G	541,963	348	281	1,015	6,968,926	4,477	3,614	13,053
RECO	9,158	6	5	17	104,205	67	54	195
NJCEP	81,348	52	42	152	1,456,789	936	755	2,729
<b>TOTAL - Electric</b>	<b>827,572</b>	<b>532</b>	<b>429</b>	<b>1550.096</b>	<b>11,019,528</b>	<b>7,079</b>	<b>5,714</b>	<b>20,640.293</b>

GAS	Annual Emissions		Lifetime Emissions	
	CO <sub>2</sub> (metric tons)	NO <sub>x</sub> (metric tons)	CO <sub>2</sub> (metric tons)	NO <sub>x</sub> (metric tons)
ETG	10,625	75	73,733	523
NJNG	24,181	172	172,658	1,225
PSE&G	109,719	778	918,442	6,515
SJG	16,634	118	142,446	1,011
NJCEP	13,176	93	252,047	1,788
<b>TOTAL - Gas</b>	<b>174,333</b>	<b>1,237</b>	<b>1,559,326</b>	<b>11,062</b>



# New Jersey's Clean Energy Program

## Energy Savings vs. Annual Goals

Electric Utility	Electric Savings Goals				
	Average Retail Sales	Statewide Goal		Utility Program Goal	
	MWh	%	MWh	%	MWh
ACE	8,673,278	1.10%	95,406	0.74%	64,182
JCP&L	20,066,366	1.10%	220,730	0.74%	148,491
PSE&G	40,189,145	1.10%	442,081	0.74%	297,400
RECO	1,507,281	1.10%	16,580	0.74%	11,154
<b>TOTAL</b>	<b>70,436,071</b>	<b>1.10%</b>	<b>774,797</b>	<b>0.74%</b>	<b>521,227</b>

Natural Gas Utility	Gas Savings Goals				
	Average Retail Sales	Statewide Goal		Utility Program Goal	
	MMBtu	%	MMBtu	%	MMBtu
ETG	49,647,822	0.50%	248,239	0.34%	168,803
NJNG	68,052,214	0.50%	340,261	0.34%	231,378
PSE&G	342,056,585	0.50%	1,710,283	0.34%	1,162,992
SJG	50,429,293	0.50%	252,146	0.34%	171,460
<b>TOTAL</b>	<b>510,185,914</b>	<b>0.50%</b>	<b>2,550,930</b>	<b>0.34%</b>	<b>1,734,632</b>

BPU Run Program Goal	
%	MWh
0.36%	31,224
0.36%	72,239
0.36%	144,681
0.36%	5,426
<b>0.36%</b>	<b>253,570</b>

BPU Run Program Goal	
%	MMBtu
0.16%	79,437
0.16%	108,884
0.16%	547,291
0.16%	80,687
<b>0.16%</b>	<b>816,297</b>

**Energy Savings as % of Retail Sales**

Annual Electric Savings & Generation as % of Retail Sales												
Statewide					Utility Programs				BPU Programs in each Utility Service Territory			
Utility	Retail Sales	Ex Ante Energy Savings	Target	Actual	Retail Sales	Ex Ante Energy Savings	Target	Actual	Retail Sales	Ex Ante Energy Savings	Target	Actual
PSE&G	40,189,145	1,031,095	1.10%	2.57%	40,189,145	928,940	0.74%	2.31%	40,189,145	102,155	0.36%	0.25%
JCP&L	20,066,366	287,833	1.10%	1.43%	20,066,366	262,203	0.74%	1.31%	20,066,366	25,630	0.36%	0.13%
ACE	8,673,278	84,101	1.10%	0.97%	8,673,278	78,331	0.74%	0.90%	8,673,278	5,770	0.36%	0.07%
RECO	1,507,281	15,747	1.10%	1.04%	1,507,281	15,595	0.74%	1.03%	1,507,281	153	0.36%	0.01%
<b>TOTAL</b>	<b>70,436,071</b>	<b>1,418,776</b>	<b>1.10%</b>	<b>2.01%</b>	<b>70,436,071</b>	<b>1,285,068</b>	<b>0.74%</b>	<b>1.82%</b>	<b>70,436,071</b>	<b>133,708</b>	<b>0.36%</b>	<b>0.19%</b>

Annual Natural Gas Savings as % of Retail Sales												
Statewide					Utility Programs				BPU Programs in each Utility Service Territory			
Utility	Retail Sales	Ex Ante Energy Savings	Target	Actual	Retail Sales	Ex Ante Energy Savings	Target	Actual	Retail Sales	Ex Ante Energy Savings	Target	Actual
PSE&G	342,056,585	2,245,405	0.50%	0.66%	342,056,585	2,096,704	0.34%	0.61%	342,056,585	148,701	0.16%	0.04%
NJNG	68,052,214	521,169	0.50%	0.77%	68,052,214	454,680	0.34%	0.67%	68,052,214	66,489	0.16%	0.10%
SJG	50,429,293	327,544	0.50%	0.65%	50,429,293	312,771	0.34%	0.62%	50,429,293	14,773	0.16%	0.03%
ETG	49,647,822	206,946	0.50%	0.42%	49,647,822	199,777	0.34%	0.40%	49,647,822	7,168	0.16%	0.01%
<b>TOTAL</b>	<b>510,185,914</b>	<b>3,301,064</b>	<b>0.50%</b>	<b>0.65%</b>	<b>510,185,914</b>	<b>3,063,933</b>	<b>0.34%</b>	<b>0.60%</b>	<b>510,185,914</b>	<b>237,131</b>	<b>0.16%</b>	<b>0.05%</b>

**New Jersey Statewide EE Savings vs Goals**

**Energy Savings vs. Annual Goals**

Annual Electric Savings & Generation											
Statewide				Utility Programs				BPU Programs in each Utility Service Territory			
Utility	Goal	Ex Ante Energy Savings	Ex Ante Energy Savings as % of Goal	Goal	Ex Ante Energy Savings	Ex Ante Energy Savings as % of Goal	Goal	Ex Ante Energy Savings	Ex Ante Energy Savings as % of Goal		
PSE&G	442,081	1,031,095	233.24%	297,400	928,940	312.35%	144,681	102,155	70.61%		
JCP&L	220,730	287,833	130.40%	148,491	262,203	176.58%	72,239	25,630	35.48%		
ACE	95,406	84,101	88.15%	64,182	78,331	122.04%	31,224	5,770	18.48%		
RECO	16,580	15,747	94.98%	11,154	15,595	139.81%	5,426	153	2.82%		
<b>TOTAL</b>	<b>774,797</b>	<b>1,418,776</b>	<b>183.12%</b>	<b>521,227</b>	<b>1,285,068</b>	<b>246.55%</b>	<b>253,570</b>	<b>133,708</b>	<b>52.73%</b>		

Annual Natural Gas Savings											
Statewide				Utility Programs				BPU Programs in each Utility Service Territory			
Utility	Goal	Ex Ante Energy Savings	Ex Ante Energy Savings as % of Goal	Goal	Ex Ante Energy Savings	Ex Ante Energy Savings as % of Goal	Goal	Ex Ante Energy Savings	Ex Ante Energy Savings as % of Goal		
PSE&G	1,710,283	2,245,405	131.29%	1,162,992	2,096,704	180.29%	547,291	148,701	27.17%		
NJNG	340,261	521,169	153.17%	231,378	454,680	196.51%	108,884	66,489	61.06%		
SJG	252,146	327,544	129.90%	171,460	312,771	182.42%	80,687	14,773	18.31%		
ETG	248,239	206,946	83.37%	168,803	199,777	118.35%	79,437	7,168	9.02%		
<b>TOTAL</b>	<b>2,550,930</b>	<b>3,301,064</b>	<b>129.41%</b>	<b>1,734,632</b>	<b>3,063,933</b>	<b>176.63%</b>	<b>816,297</b>	<b>237,131</b>	<b>29.05%</b>		