# New Jersey's Clean Energy Program Energy Efficiency Committee Meeting BPU, Trenton June 14, 2016

#### Introductions

## **Century Club Award Winner Presentations**

Commission Fiordaliso presented Century Club Award plaques to the contractors who have completed at least 100 homes within the 2015 Home Performance with ENERGY STAR® Program.

## **Regulatory Updates**

Marisa noted that the focus of the June 29 Agenda meetings will be the approval of the fiscal year 2017 (FY17) budgets, program filings and protocols. There is also an adjustment to the FY16 budget.

## **FY16 Proposed Budget Revisions**

Staff is proposing numerous changes to the budget to address the re-alignment of the detailed budgets and the transfer of funds to the HVAC program, to the new State Facility Initiative and to the True Grant. Sufficient funds remain in each program from which Staff is proposing to transfer funds from to meet all anticipated program activities through the remainder of the FY. The overall NJCEP budget remains unchanged and the overall rebate budget category is increased by \$1.4 million as compared to the previously approved budget.

# FY17 Proposed Programs and Budgets

A powerpoint presentation was distributed to the listserv prior to the meeting to highlight the proposed programs and budgets for FY17. Marisa Slaten noted that the collection of funds for CRA17 remains approximately the same as last year. The main theme for FY17 is to continue the existing portfolio of programs with some directional changes. Over the course of the year Staff will lead a process to develop a strategic plan with the goal of proposing a mulit-year plan by this time next year. Marisa noted that the longer term strategic plan may have significant changes as compared to the current portfolio.

The presentation further covered outreach, and proposed changes to the residential, commercial, industrial, local government and distributed energy resource planning.

Anne Marie Peracchio of NJNG expressed concerned that there is a need for a long lead time for implemention of the new proposed HVAC requirements and that extensive communications and training are needed. Janja Lupse acknowledged that her team is discussing the need for a grace period and plans to provide tools and guidance to help prepare the contractor network.

Marisa noted that the cooperative advertising program is no longer available and the intention is that the initiative will be managed by the Marketing Contractor once they are in place.

#### **Utility Updates**

Bruce Grossman provided an update on the Comfort Partner (CP) program, which is showing a larger than normal carry forward of vendor "work in progress". He noted that this year the program is facing challenges to eliminate the health and safety barriers (mold, asbestos, faulty heating systems, etc.) before they can even begin to address energy efficiency. Bruce emphasized all the good work that this program does to improve the human condition. In FY17 CP will begin to include commitments in the overall budget so there will be a reduction in the number of customers we can overall help.

Anne Marie noted it is worth looking at what other states are doing; at the national conference there is a dialog between healthy homes and the widespread effect. CP does try to leverage DOE WAP dollars.

#### Other

Anne Marie provided a Sustainable Jersey update and encouraged everyone to attend the upcoming summit at TCNJ. There are breakout sessions connected to energy, alternative fueled vehicles, etc.

She also noted that NJNG now has 14 schools participating in the PowerSave program and are looking to add more, and that the NJNG sweepstakes is still going on.

Next Meeting: September 13, 2016

Attendees:

In Person:

Jim Grevatt Energy Futures Group

Mike Mastropasqua Lime Energy

Meredith Nole AEL
Rachel Brekke NJBPU
Bill Holmes SJG

Dave Lazeration TechniArt
Charlie Fox Bloom Energy

Jim Fredericks

Greg Seitz NJNG

Murray Bevan

Jason Symonds DNV GL
Tim Pettit DNV GL
Valentina Rozanova TRC
Nicole Dube NJBPU
Tom Desempel CMC

Steve Goldenburg

Linda Wetzel Applied Energy Group
Mike Ambrosio Applied Energy Group
Maura Watkins Applied Energy Group
Anthony Georgi Applied Energy Group

Brian DeLuca TRC Marybeth Brenner TRC

Janja Lupse CLEAResult Don Swift CLEAResult Andrew Fisk CLEAResult Bill Palmer Kamson **NJBPU** Elizabeth Teng Sherri Jones **NJBPU** Marisa Slaten **NJBPU** Anne Marie Peracchio NJNG Susan Ellman NJNG Jerry Ryan NJNG Bruce Grossman SJG Sam Valora SJG **Dean Evans** NJIT

Kim Hoff CLEAResult
Nick Plouffe ICF International
Brendan Cassidy ICF International
Katie O'Rourke ICF International

# By Phone:

David Giordano Doosan Fuel Cell America

James Wise NJDEP

Kurt Lewandowski Rate Counsel
Tom Quigley ICF International
Michael Sanjek Princeton Air

Erin Horleman GP Renewables & Trading

Tiffany Rofling ICF International

Nancy O'Brien WECC

Kenn Latel ICF International

Maureen McQuilkin Performance Systems Development

Kyle Krow Aegis Energy Services

Kate Harron Clean Markets

Susan Buck ETG

Rick Marx EAM Associates

Joe Prusick PSE&G Frank Vetri PSE&G Ken Strachan Freeaire

John Donohue Fuel Merchants Association

Andy Seelaus EMC Development

Dave Holland Honeywell

Sam Weinstein Princeton Public Affairs Group

**Don Walters** 

Yuliya Polonsky NYS Energy Audits

Steve Bohlman WECC
Nicolas Cavallo Energysavvy