

New Jersey Clean Energy Program – Proposed Revised Fiscal Year 2021 Budget

<i>FY21 Program/Budget Line</i>	<i>Initial FY21 Budget</i>	<i>Additional FY20 Carryforward and Other Revenues</i>	<i>Line Item Transfers</i>	<i>Revised FY21 Budget</i>
Total NJCEP + State Initiatives	509,029,779	31,166,975	0	540,196,754
State Energy Initiatives	100,000,000	15,409,285	0	115,409,285
Total NJCEP	409,029,779	15,757,690	0	424,787,469
Energy Efficiency Programs	302,058,180	7,627,099	1,500,000	311,185,279
Res EE Programs	68,171,319	0	-1,100,000	67,071,319
Residential Retrofit	27,824,379	0	2,500,000	30,324,379
RNC	12,656,413	0	-1,500,000	11,156,413
EE Products	27,690,527	0	-2,100,000	25,590,527
Res Low Income	34,125,100	0	0	34,125,100
Comfort Partners	34,125,100	0	0	34,125,100
C&I EE Programs	173,322,979	7,627,099	2,600,000	183,550,078
C&I Buildings	130,584,866	7,627,099	11,100,000	149,311,965
LGEA	4,231,673	0	-500,000	3,731,673
DI	38,506,440	0	-8,000,000	30,506,440
State Facilities Initiative	24,938,782	0	0	24,938,782
Acoustical Testing Pilot	1,500,000	0	0	1,500,000
Distributed Energy Resources	30,625,265	0	-1,938,956	28,686,309
CHP - FC	24,625,265	0	-1,240,000	23,385,265
Microgrids	6,000,000	0	-698,956	5,301,044
RE Programs	6,262,561	6,093,566	9,278,622	21,634,749
Offshore Wind	4,162,561	6,093,566	9,278,622	19,534,749
Solar Registration	2,100,000	0	0	2,100,000
EDA Program	130,393	0	0	130,393
Clean Energy Manufacturing Fund	130,393	0	0	130,393
Planning and Administration	29,142,520	0	-1,839,666	27,302,854
BPU Program Administration	3,555,000	0	0	3,555,000
Marketing	7,568,006	0	0	7,568,006
CEP Website	400,000	0	0	400,000
Program Evaluation/Analysis	10,939,450	0	-1,579,666	9,359,784
Outreach and Education	6,567,518	0	-535,000	6,032,518
Sustainable Jersey	988,435	0	0	988,435
NJIT Learning Center	1,029,083	0	0	1,029,083

Conference	750,000	0	0	750,000
Outreach, Website, Other	3,800,000	0	-535,000	3,265,000
Memberships	112,546	0	275,000	387,546
BPU Initiatives	40,810,860	2,037,025	-7,000,000	35,847,885
Community Energy Grants	560,000	0	0	560,000
Storage	7,000,000	0	-7,000,000	0
Electric Vehicle Program	23,000,860	2,037,025	0	25,037,885
Charge Up New Jersey	3,433,739	0	-1,000,000	2,433,739
Plug In EV Incentive Fund	19,567,121	2,037,025	1,000,000	22,604,146
NJ Wind	4,500,000	0	0	4,500,000
R&D Energy Tech Hub	1,250,000	0	0	1,250,000
Workforce Development	4,500,000	0	0	4,500,000