

New Jersey's Clean Energy Program Report
submitted to the
New Jersey Board of Public Utilities

Reporting Period:
Year-to-Date through Fourth Quarter 2009
(January 1, 2009 through December 31, 2009)

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6	R-Lifetime Electric Savings
7	R-Lifetime Electric Generation
8	R-Cumulative Electric Savings
9	R-Cumulative Electric Generation
10	R-Annual Gas Savings
11	R-Lifetime Gas Savings
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I. Executive Summary

This document reports the results of New Jersey's Clean Energy Program (NJCEP), administered by the New Jersey Board of Public Utilities' (the "Board" or "NJBPU") Office of Clean Energy. Included are financial, participation, energy savings/generation and emissions reduction data for the statewide energy efficiency and renewable energy programs. The success of these programs has been well documented in previous quarterly and annual reports for 2001 through 2008. This report captures the progress of the clean energy programs in place during the period from January 1, 2009 through December 31, 2009.

In its role as NJCEP Program Coordinator Applied Energy Group, Inc. (AEG) coordinates the activities of the Office of Clean Energy, Honeywell Utility Solutions, TRC Energy Services, the NJ Department of Environmental Protection, the NJ Economic Development Authority, the NJ Commission on Science and Technology and New Jersey's seven investor-owned electric and natural gas utilities as related to their involvement in the operation of the programs.

Section III of this report shows 2009 program activity compared to goals. In addition, Appendix 2 of this report includes detailed worksheets showing:

1. Expenditures compared to budgets for each program and for each entity that manages a program or a portion of a program;
2. Expenditures broken down by the following specific expense categories:
 - a. Administration & Program Development
 - b. Sales, Call Centers, Marketing and Website
 - c. Training
 - d. Rebates, Grants, and Other Direct Incentives
 - e. Rebate Processing, Inspections, and Other Quality Control
 - f. Performance Incentives
 - g. Evaluation and Related Research
3. The number of participants resulting from implementation of any given program (i.e., *Actual Participants*) and those resulting from commitments for program participation made in the reporting period, but scheduled for installation in future reporting periods (i.e., *Commitments*);
4. Annual, lifetime and cumulative lifetime (since program inception):
 - a. electric and natural gas energy savings and demand reductions;
 - b. CHP electric capacity and generation; and
 - c. renewable energy capacity and generation; and
5. Annual, lifetime and cumulative lifetime emissions reductions for Carbon Dioxide (CO₂), Nitric Oxide (NO_x), Sulfur Dioxide (SO₂) and Mercury (Hg)

Appendix 1 of this document includes definitions for all of the reporting metrics listed above.

The tables presented below summarize the program results reported in more detail in Appendix 2. Table 1 (shown on Page 2) includes program budgets, actual spending year-to-date and commitments for the energy efficiency programs, the renewable energy programs and for the Office of Clean Energy program administration costs. Committed expenditures in Table 1 represent firm commitments for incentives that will be paid upon project completion, which for certain programs such as the Residential New Construction, CORE and REIP programs could be

up to two years after the commitment is made. Committed expenses are paid out of the budget in the year the project is completed.

Table 2, below, includes program budgets, actual spending year-to-date and commitments for the energy efficiency programs.

Table 1: Budgets and Expenditures

Summary of 2009 Statewide Results Budget and Expenditures				
	Budget	Actual	Expenses	
			Committed	Total
Energy Efficiency (EE)	\$255,312,926.03	\$110,958,657.90	\$51,113,035.80	\$162,071,693.70
Renewable Energy (RE)	\$250,677,103.54	\$52,677,504.54	\$116,574,902.00	\$169,252,406.54
OCE Administration	\$9,390,781.82	\$4,528,037.29		\$4,528,037.29
Total	\$515,380,811.39	\$168,164,199.73	\$167,687,937.80	\$335,852,137.53
State of NJ Statewide EE Projects	\$10,000,000.00	\$10,000,000.00		\$10,000,000.00
Total with State of NJ Statewide EE Projects	\$525,380,811.39	\$178,164,199.73	\$167,687,937.80	\$345,852,137.53

Table 2: Energy Efficiency Program Budgets and YTD Expenses

Summary of 2009 Statewide Results Energy Efficiency Program Budgets and YTD Expenditures				
Program	Budget	Actual	Expenses	
			Committed	Total
RESIDENTIAL PROGRAMS				
Residential HVAC - Electric & Gas	\$13,532,500.80	\$9,557,604.89		\$9,557,604.89
Residential New Construction	\$42,576,218.09	\$9,082,800.43	\$13,498,385.32	\$22,581,185.75
Energy Efficient Products	\$25,315,444.47	\$19,623,879.93		\$19,623,879.93
Home Performance with ENERGY STAR	\$23,652,926.69	\$10,248,143.70		\$10,248,143.70
Community Partners Initiative	\$1,247,612.00	\$447,612.00		\$447,612.00
Marketing - Residential EE	\$4,580,830.00	\$3,710,123.26		\$3,710,123.26
Sub-Total: Residential Programs	\$110,905,532.05	\$52,670,164.21	\$13,498,385.32	\$66,168,549.53
RESIDENTIAL LOW INCOME				
Comfort Partners	\$36,309,764.38	\$30,741,450.93		\$30,741,450.93
Sub-Total: Residential Low Income	\$36,309,764.38	\$30,741,450.93		\$30,741,450.93
COMMERCIAL & INDUSTRIAL PROGRAMS				
C&I New Construction	\$10,691,720.49	\$2,240,924.83	\$3,654,104.05	\$5,895,028.88
C&I Retrofit	\$22,020,298.02	\$14,410,530.34	\$17,092,523.27	\$31,503,053.61
New School Construction & Retrofit	\$7,103,223.98	\$1,006,162.63	\$1,377,834.01	\$2,383,996.64
Combined Heat and Power (CHP)	\$11,784,675.15	\$1,003,184.76	\$7,842,812.00	\$8,845,996.76
Local Government Energy Audit	\$13,276,120.00	\$1,862,388.85	\$5,000,022.45	\$6,862,411.30
Direct Install	\$10,295,999.00	\$125,000.00	\$0.00	\$125,000.00
Pay-for Performance	\$23,245,128.08	\$743,119.20	\$2,247,354.70	\$2,990,473.90
Teaching Energy Awareness with Children's Help (TEACH)	\$795,600.00	\$188,225.00	\$400,000.00	\$588,225.00
Marketing - Commercial & Industrial EE	\$1,555,000.00	\$1,546,809.20		\$1,546,809.20
2009 Conference and Awards	\$1,046,000.40	\$710,932.44		\$710,932.44
Sub-Total: C&I Programs	\$101,813,765.12	\$23,837,277.25	\$37,614,650.48	\$61,451,927.73
OTHER PROGRAMS				
Special Studies	\$1,327,101.50	\$0.00	\$0.00	\$0.00
Cool Cities	\$4,956,762.98	\$3,709,765.51	\$0.00	\$3,709,765.51
Sub-Total: Other Programs	\$6,283,864.48	\$3,709,765.51	\$0.00	\$3,709,765.51
TOTAL Energy Efficiency Programs	\$255,312,926.03	\$110,958,657.90	\$51,113,035.80	\$162,071,693.70
State of NJ Statewide EE Projects	\$10,000,000.00	\$10,000,000.00	\$0.00	\$10,000,000.00
TOTAL with State of NJ Statewide EE Projects	\$265,312,926.03	\$120,958,657.90	\$51,113,035.80	\$172,071,693.70

Table 3 below includes program budgets, actual spending year-to-date and commitments for the renewable energy programs.

Table 3: Renewable Energy Program Budgets and YTD Expenses

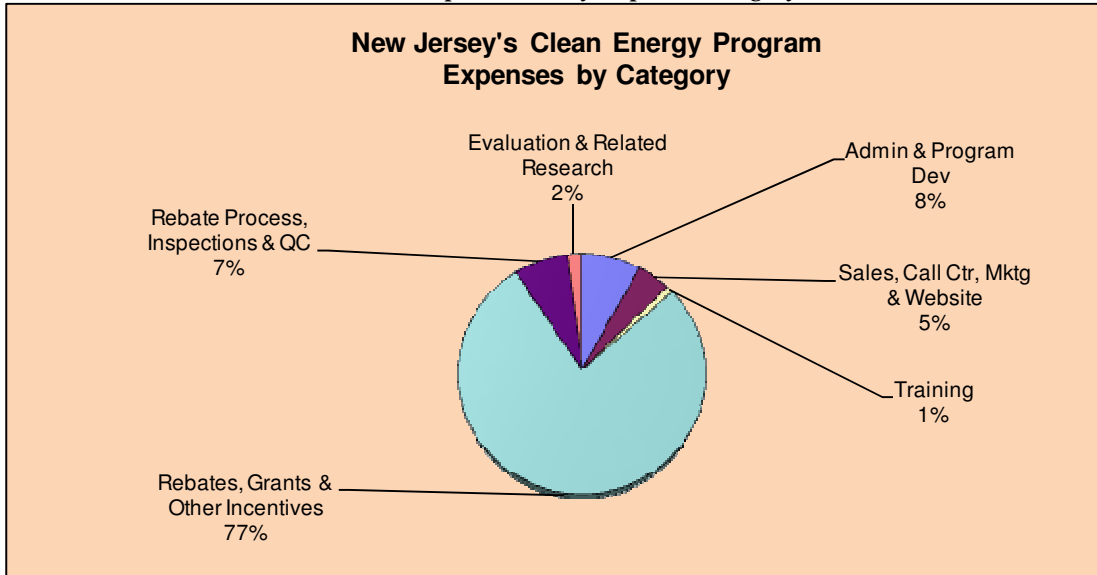
Summary of 2009 Statewide Results Renewable Energy Program Budgets and YTD Expenditures				
Program	Budget	Expenses		
		Actual	Committed	Total
RENEWABLE PROGRAMS				
Customer On-Site Renewable Energy (CORE)	\$126,605,581.76	\$35,155,470.15	\$77,343,991.00	\$112,499,461.15
CleanPower Choice	\$629,501.00	\$411,884.32		\$411,884.32
Offshore Wind	\$13,765,676.00	\$0.00	\$0.00	\$0.00
Renewable Energy Program: Grid (Formerly REDI)	\$10,201,605.00	\$0.00	\$0.00	\$0.00
Renewable Energy Incentive Program (REIP)	\$54,070,980.40	\$8,813,207.72	\$28,631,294.00	\$37,444,501.72
DEP Ecological Baseline Study	\$2,100,000.00	\$2,100,000.00		\$2,100,000.00
RE Marketing	\$680,319.00	\$562,751.17		\$562,751.17
Sub-Total: Renewable Programs	\$208,053,663.16	\$47,043,313.36	\$105,975,285.00	\$153,018,598.36
EDA/CST/HMFA PROGRAMS				
HMFA Solar Loan Program	\$7,000,000.00	\$0.00	\$0.00	\$0.00
RE Project Grants and Financing	\$4,085,967.00	\$2,725,286.00	\$894,714.00	\$3,620,000.00
Renewable Energy Business Venture Financing/REED	\$1,537,473.38	\$368,905.18	\$1,122,903.00	\$1,491,808.18
Clean Energy Manufacturing Fund	\$24,000,000.00	\$2,480,000.00	\$8,582,000.00	\$11,062,000.00
Edison Innovation Clean Energy Fund (CST)	\$6,000,000.00	\$60,000.00	\$0.00	\$60,000.00
Sub-Total: EDA/CST/HMFA Programs	\$42,623,440.38	\$5,634,191.18	\$10,599,617.00	\$16,233,808.18
TOTAL Renewable Energy Programs	\$250,677,103.54	\$52,677,504.54	\$116,574,902.00	\$169,252,406.54

The Office of Clean Energy (OCE) strives to minimize administration costs thereby maximizing the percentage of funding spent on direct incentives for the installation of energy efficiency and renewable energy measures. Table 4, below, compares the OCE's actual expenditures with its approved budget for program oversight.

Table 4: Office of Clean Energy Program Oversight Expenses

Summary of 2009 Statewide Results Office of Clean Energy Program Oversight Expenses		
	Budget	Actual
Administration and Overhead Expenses	\$5,442,254.75	\$3,354,896.89
Evaluation and Related Research Expenses	\$3,145,566.50	\$872,435.10
Marketing and Communications Expenses	\$802,960.57	\$300,705.30
TOTAL OCE Program Oversight	\$9,390,781.82	\$4,528,037.29

Table 5: Expenditures by Expense Category



As shown in Table 5, above, 77% of 2009 program expenditures were for rebates, grants and other incentives, and an additional 7% were for rebate processing and inspections. The former includes rebates and other direct incentives paid to participating customers, along with the cost of any measures installed in customer homes, and any payments made pursuant to any NJCEP grant. The latter are those costs incurred in processing and tracking rebate, grant and other program applications and payments, and in inspecting qualified projects to ensure compliance with program requirements and other quality control measures

As noted above, the worksheets provided in Appendix 2 include detailed energy savings data, Combined Heat and Power (CHP) generation data and renewable energy generation data by program. The annual and lifetime savings/generation data are for measures installed during 2009; the cumulative lifetime savings/generation are for measures installed since the programs were initiated, most in 2001. Savings include reductions in electric energy and natural gas usage as well as reductions in electric capacity requirements. CHP and renewable energy generation include both electric generation and capacity.

Annual savings/generation is equal to the annual savings/generation of any measure installed during 2009. The lifetime savings/generation is the expected savings/generation over the expected life of a measure installed in the 2009. Measure lives range from 6 years for certain lighting such as CFLs to 25 years for renewable energy systems and new home measures. In calculating cumulative lifetime savings the lifetime savings from measures installed during 2009 are added to the lifetime savings of measures installed in the years 2001 through 2008.

Table 6 below summarizes annual, lifetime and cumulative lifetime energy savings, CHP generation and renewable energy generation from measures installed in 2009 and since the programs' inception in 2001.

Table 6: Energy Savings/Energy Capacity and Generation

Summary of 2009 Statewide Results Energy Savings/Energy Capacity and Generation			
	<u>Actual</u>	<u>Committed</u>	<u>Total</u>
<u>Annual</u>			
MWh Saved (EE)	462,162	126,698	588,859
Dekatherms Saved (EE)	636,344	1,471,033	2,107,377
MWh Generated			
Combined Heat and Power	35,317	123,895	159,212
Renewable Energy (RE)	333,350	138,893	472,243
<u>Lifetime</u>			
MWh Saved (EE)	3,986,481	1,857,725	5,844,206
Dekatherms Saved (EE)	10,524,057	20,659,284	31,183,342
MWh Generated			
Combined Heat and Power	423,802	1,486,741	1,910,543
Renewable Energy (RE)	4,318,339	2,777,866	7,096,205
<u>Cumulative</u>			
MWh Saved (EE)	26,604,961	N/A	26,604,961
Dekatherms Saved (EE)	80,792,310	N/A	80,792,310
MWh Generated			
Combined Heat and Power	1,882,928	N/A	1,882,928
Renewable Energy (RE)	11,488,256	N/A	11,488,256

Reducing electric and natural gas usage and generating electricity using renewable sources of electricity reduces the greenhouse gases that would have been emitted if the saved electricity or natural gas was otherwise used or if the electricity was generated on the electric grid. CHP projects also reduce greenhouse gas emissions, since they tend to use cleaner technologies that produce fewer emissions than if the electricity was generated by the grid. Table 7 below summarizes the emission reductions that result from the installation of program measures.

Table 7: Summary Annual Emission Reductions

Summary of 2009 Statewide Results			
Annual Emissions Reductions			
	Electric Programs	Gas Programs	All Programs
<u>CO2 (Metric Tons)</u>			
Energy Efficiency (EE)	319,312	33,842	353,154
Renewable Energy (RE)	230,314	N/A	230,314
Total	<u>549,626</u>	<u>33,842</u>	<u>583,468</u>
<u>NOX (Metric Tons)</u>			
Energy Efficiency (EE)	9,523	27	9,550
Renewable Energy (RE)	424	N/A	424
Total	<u>9,947</u>	<u>27</u>	<u>9,974</u>
<u>SO2 (Metric Tons)</u>			
Energy Efficiency (EE)	1,365	N/A	1,365
Renewable Energy (RE)	985	N/A	985
Total	<u>2,350</u>	<u>N/A</u>	<u>2,350</u>
<u>Hg (Pounds)</u>			
Energy Efficiency (EE)	0.0075	N/A	0.0075
Renewable Energy (RE)	0.0054	N/A	0.0054
Total	<u>0.0129</u>	<u>N/A</u>	<u>0.0129</u>

Additional information about New Jersey's Clean Energy Program can be found at www.njcleanenergy.com.

II. Introduction

This document reports the results of the New Jersey's Clean Energy Program. With its 2001 Comprehensive Resource Analysis ("CRA") Order¹, the Board required the implementation of new energy efficiency programs to replace existing Demand Side Management ("DSM") programs, and the development of programs to foster new clean energy resources, such as those provided by renewable energy sources. Included in this report are financial, participation, energy savings and emissions reduction data for the energy efficiency and renewable energy programs that historically have been managed by New Jersey's seven investor-owned electric and natural gas utilities, i.e., Atlantic City Electric Company ("ACE"), Jersey Central Power & Light Co. ("JCP&L"), New Jersey Natural Gas Co. ("NJNG"), Elizabethtown Gas Co. ("E-Town"), Public Service Electric & Gas Co. ("PSE&G"), Rockland Electric Co. ("RECo"), and South Jersey Gas Co. ("SJG"), by the NJ Department of Community Affairs, by the NJ Department of Environmental Protection, by the NJ Economic Development Authority, the NJ Commission on Science and Technology and by the Board's Office of Clean Energy. Since 2007 the majority of the programs have been managed by the OCE through contracts Honeywell Utility Solutions and TRC Energy Services. The success of these programs has been well documented in previous quarterly reports and annual reports for 2001 through 2008.

In its role as NJCEP Program Coordinator Applied Energy Group, Inc. (AEG) coordinates the activities of the program managers as related to their involvement in the operation of the programs.

This report presents program results for calendar year 2009. The data worksheets included here as Appendix 2 have been formatted to reflect the Board's actions in adding, deleting or modifying the line up of programs offered through that time period. In addition, the budget figures reported on those worksheets are the same as those approved by the Board in its final 2009 budget order dated November 10, 2009. Program financial results for the period from January 1, 2009 through December 31, 2009, are measured against those budgets.

The Board approved the following 2009 Clean Energy Programs:

RESIDENTIAL ENERGY EFFICIENCY PROGRAMS

Residential HVAC – Electric & Gas
Residential New Construction
Residential Energy Efficient Products (Change-A-Light & Other, Room AC,
Clothes Washer, Dehumidifier, Refrigerator Turn-In and On Line Audit)
Home Performance with ENERGY STAR®
Community Partners Initiative

RESIDENTIAL LOW INCOME PROGRAMS

Comfort Partners

NONRESIDENTIAL ENERGY EFFICIENCY PROGRAMS

Commercial & Industrial New Construction
Commercial & Industrial Retrofit
New School Construction and Retrofit
Combined Heat and Power

¹ *In the Matter of the Petition of the Filings of the Comprehensive Resource Analysis of Energy Programs Pursuant to Section 12 of the Electric Discount and Energy Competition Act of 1999*, BPU Docket Nos.: EX99050347, EO99050348, EO99050349, EO99050350, EO99050351, GO99050352, GO99050353, and GO99050354, issued March 9, 2001.

Local Government Energy Audit
Direct Install
Pay-for-Performance
Teaching Energy Awareness with Children's Help (TEACH)

OTHER ENERGY EFFICIENCY PROGRAMS

Special Studies
NJDEP Cool Cities
State of NJ Statewide EE Projects

RENEWABLE ENERGY PROGRAMS

Customer On-Site Renewable Energy (CORE)
Clean Power Choice
DEP Ecological Baseline Study
Offshore Wind
Renewable Energy Program: Grid Connected (REDI)
Renewable Energy Incentive Program (REIP)
REC Certificates/SREC Program

EDA/CST/HMFA PROGRAMS

HMFA Solar Loan Program (*Housing and Mortgage Finance Agency-HMFA*)
RE Project Grants and Financing (*Economic Development Authority-EDA*)
Renewable Energy Business Venture Financing/REED (*Economic Development Authority-EDA*)
Edison Innovation Clean Energy Manufacturing Fund (*Economic Development Authority-EDA*)
Edison Innovation Clean Energy Fund (*Commission on Science and Technology-CST*)

The Board also approved several line items for Residential EE, C&I EE and RE Marketing expenses and for tracking expenses incurred to organize and hold the 2009 Clean Energy Conference. In addition, the Board approved an OCE oversight budget which includes staff salaries, Program Coordinator expenses, memberships and evaluation activities.

Following are highlights and expense and participation information for each program. In addition, Appendix 2 consists of detailed Reporting Data Worksheets that support the expense and participation results.

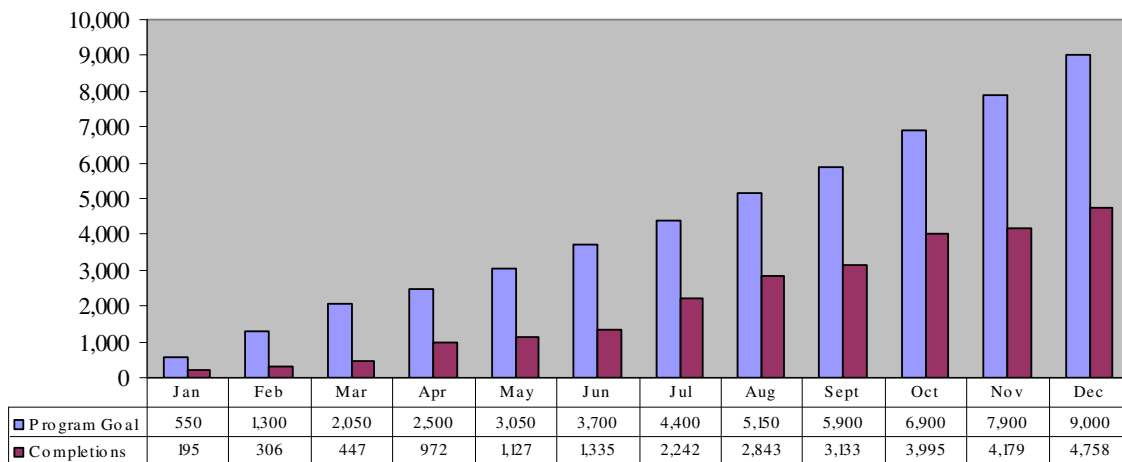
Section III

2009 Program Activity vs. Goals

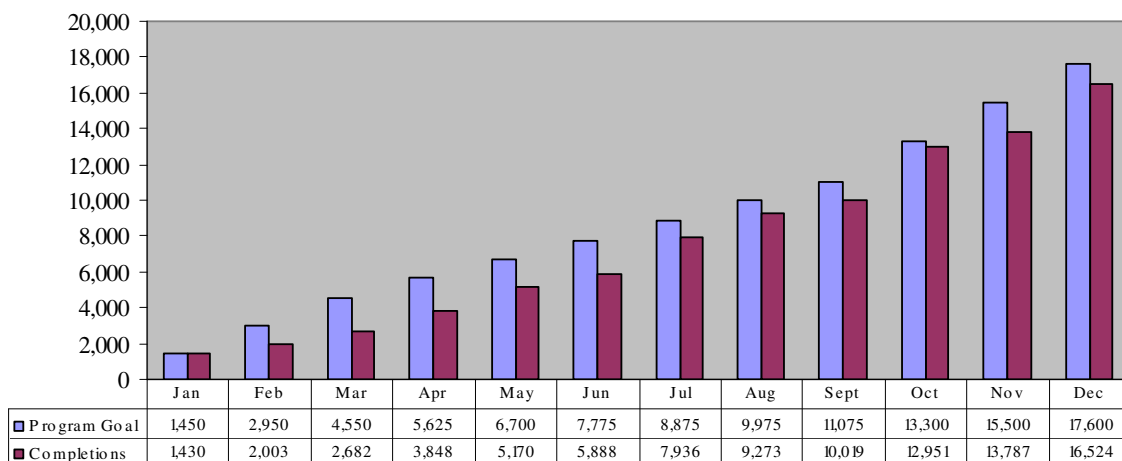
Residential HVAC – Electric and Gas

Annual Budget	Expenditures YTD	Expenditures as % of annual Budget
\$13,532,501	\$9,557,605	70.63%

HVAC COOLAdvantage : Statewide Results (Completions) YTD

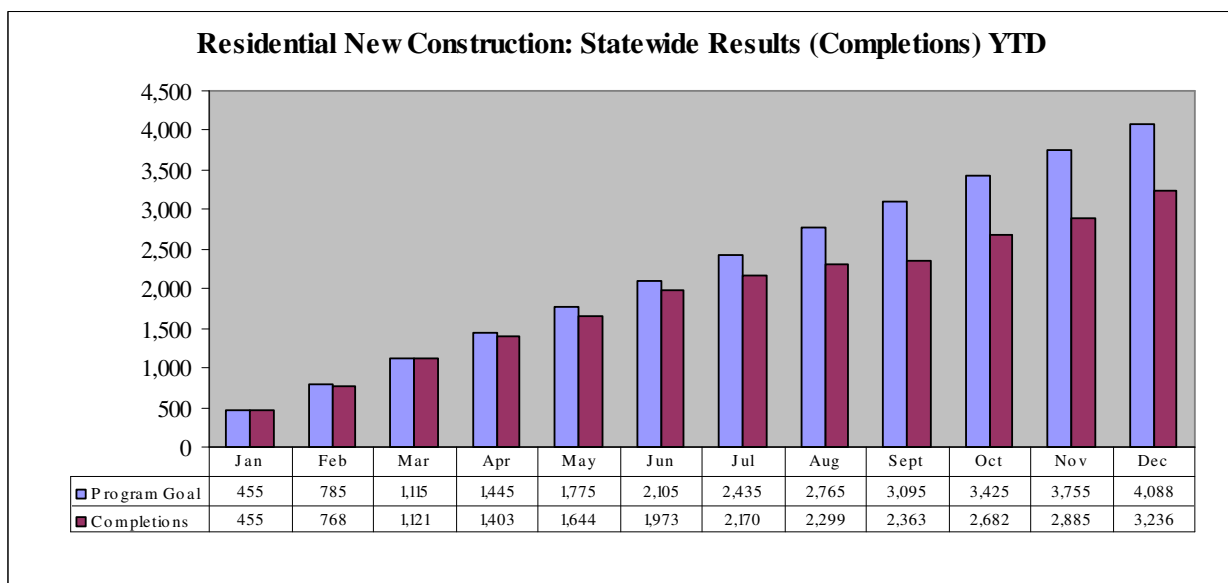
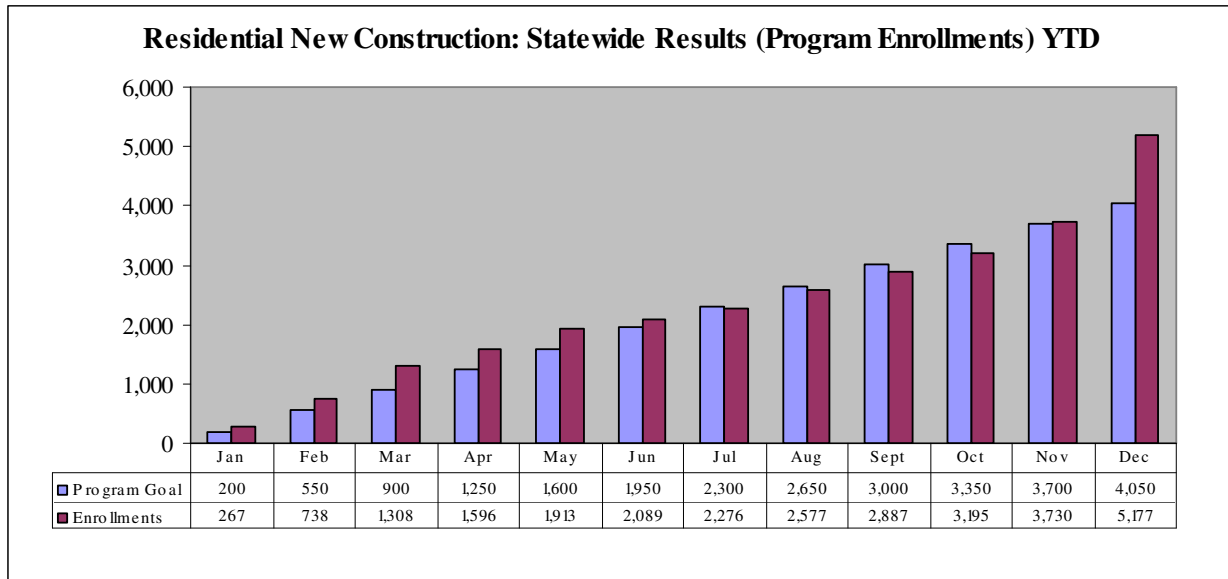


HVAC WARMAdvantage : Statewide Results (Completions) YTD



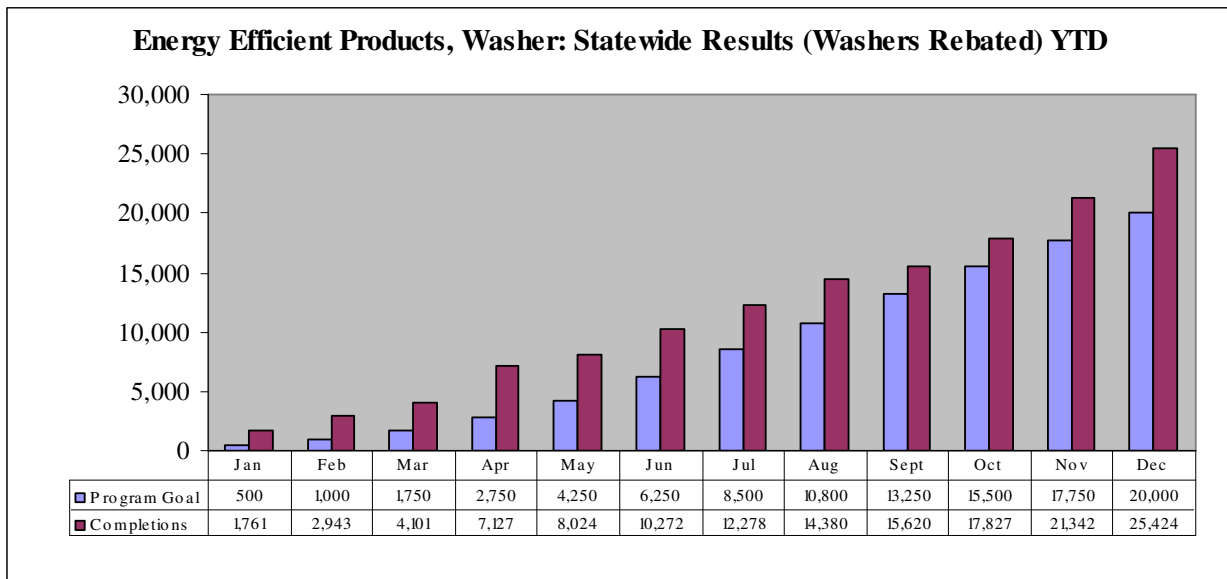
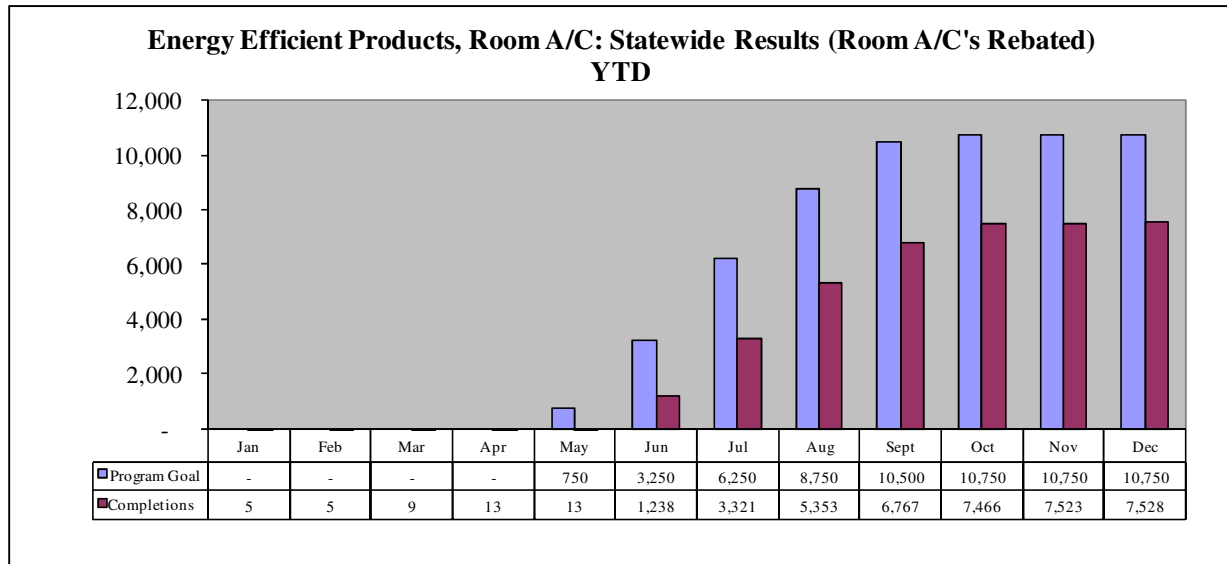
Residential New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$42,576,218	\$9,082,800	\$13,498,385	21.33%	53.04%

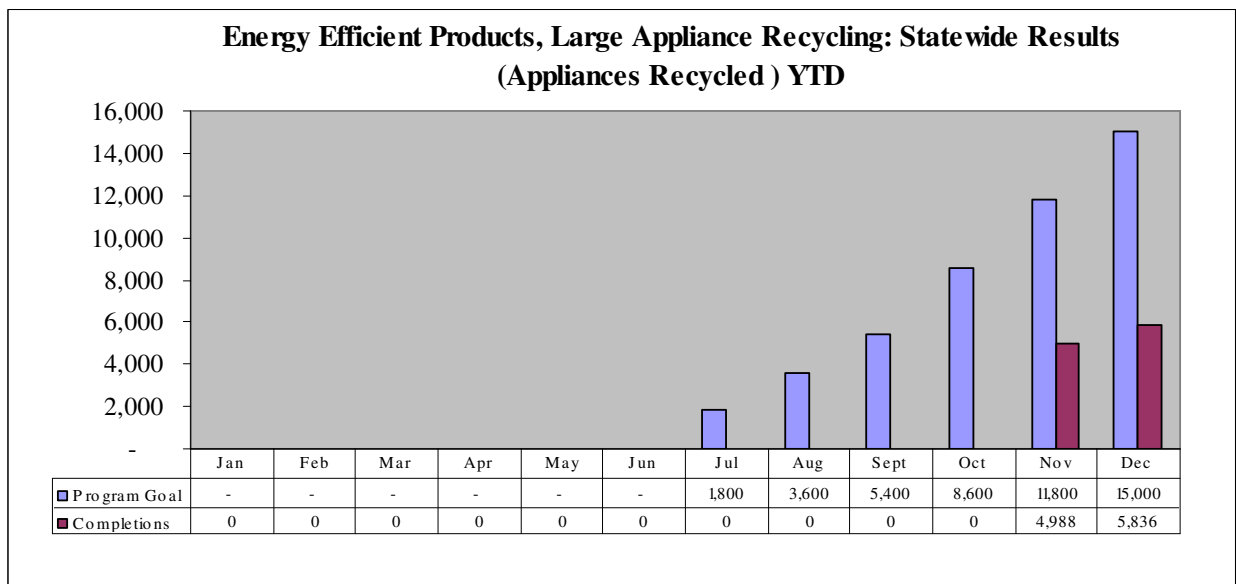
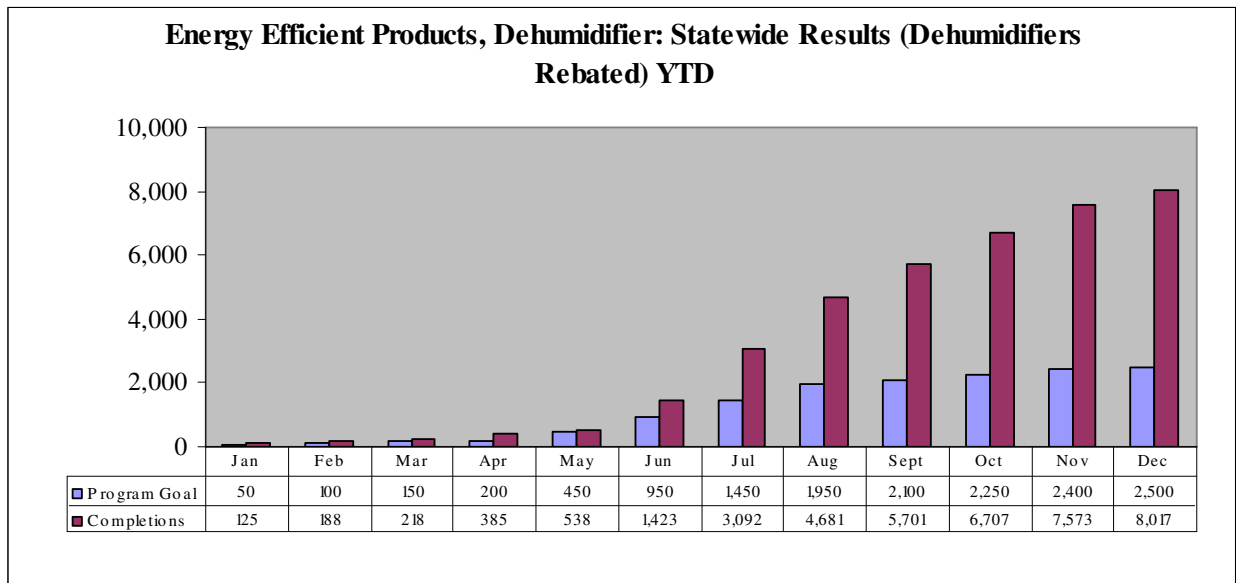


Energy Efficient Products

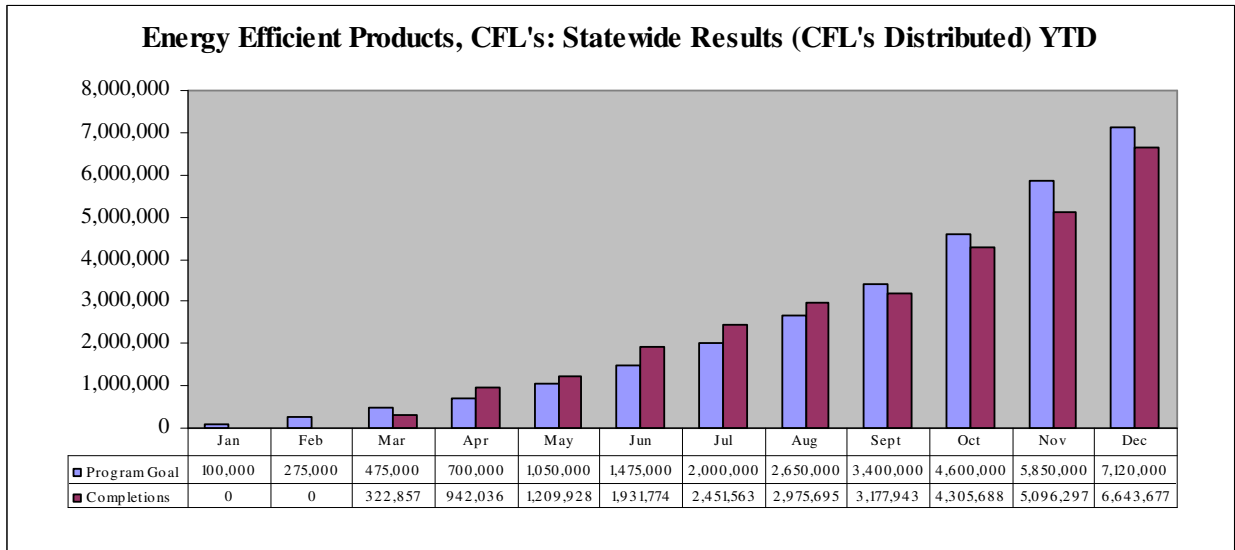
Annual Budget	Expenditures YTD	Expenditures as % of annual Budget
\$25,315,444	\$19,623,880	77.52%



Energy Efficient Products

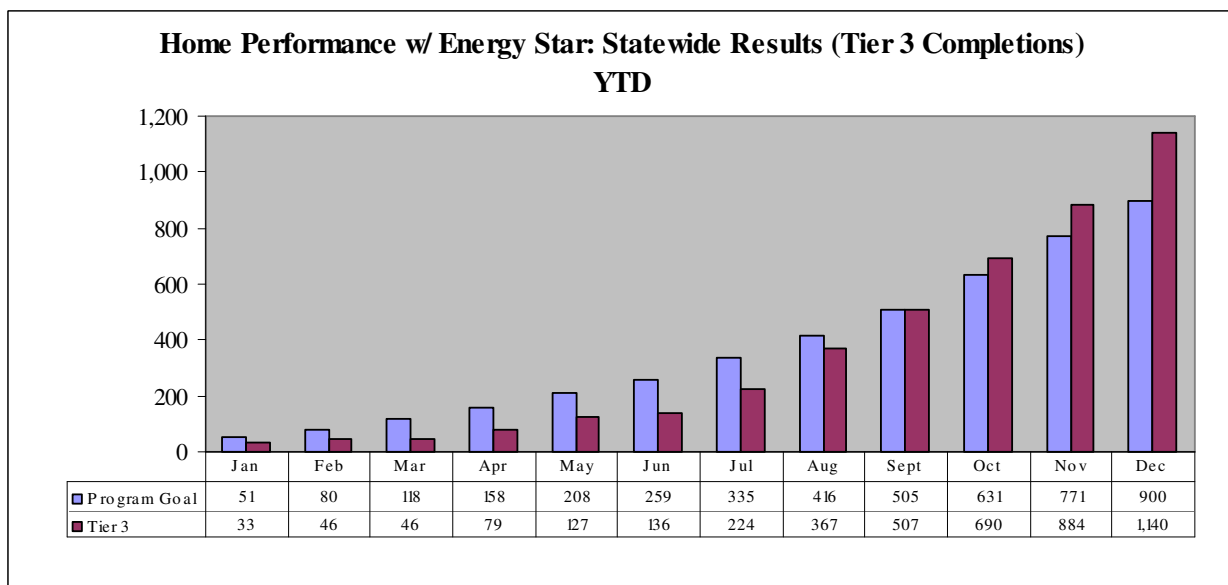
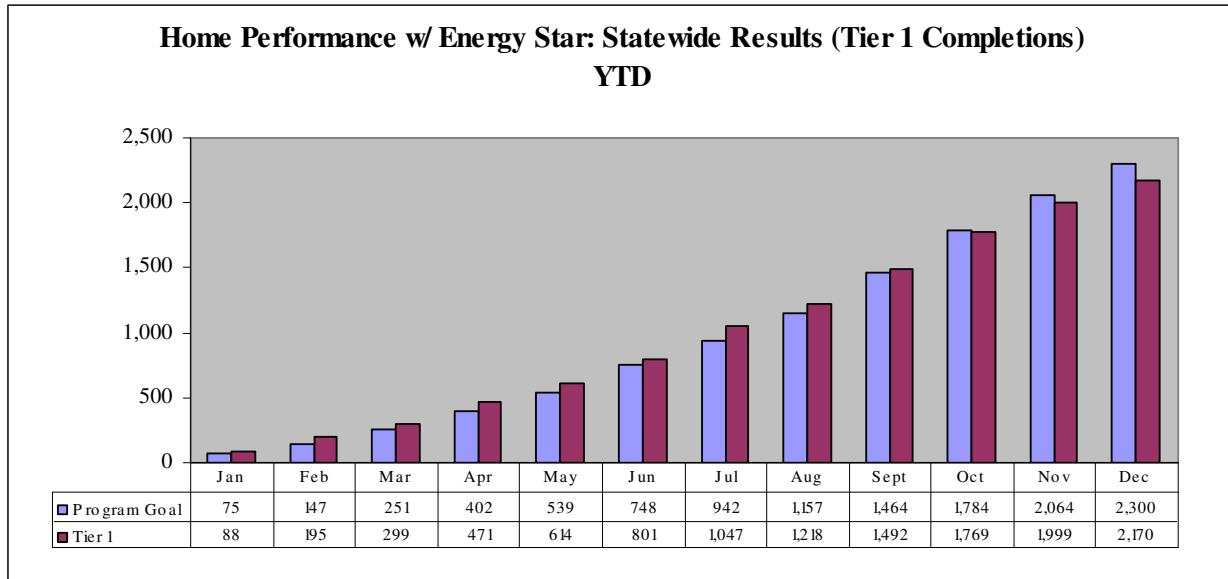


Energy Efficient Products



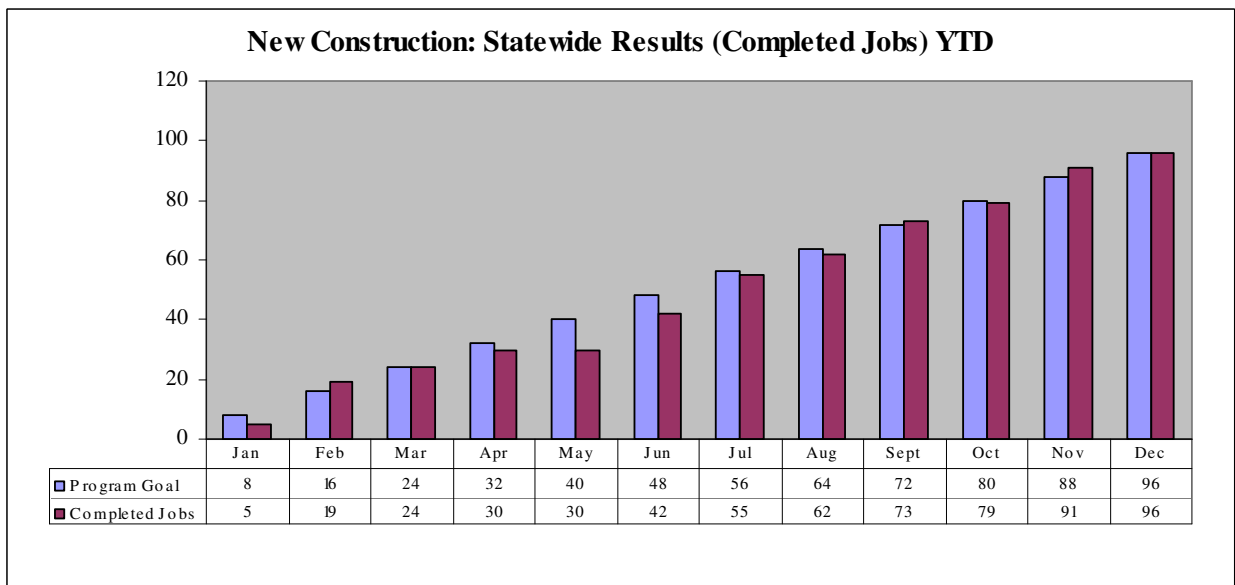
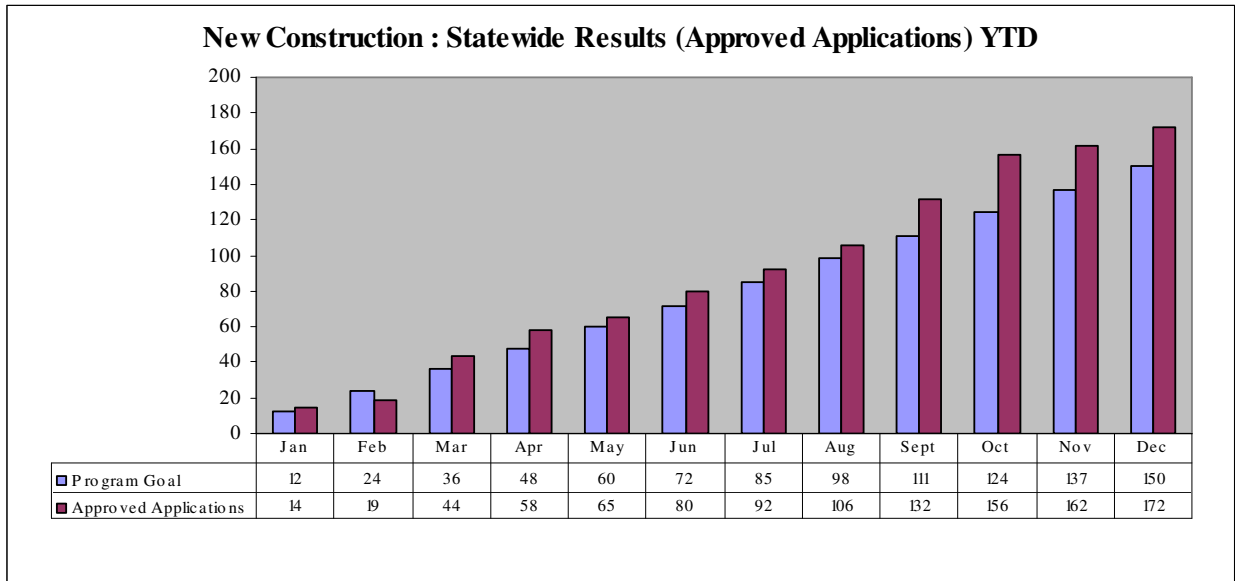
Home Performance with ENERGY STAR®

Annual Budget	Expenditures YTD	Expenditures as % of annual Budget
\$23,652,927	\$10,248,144	43.33%



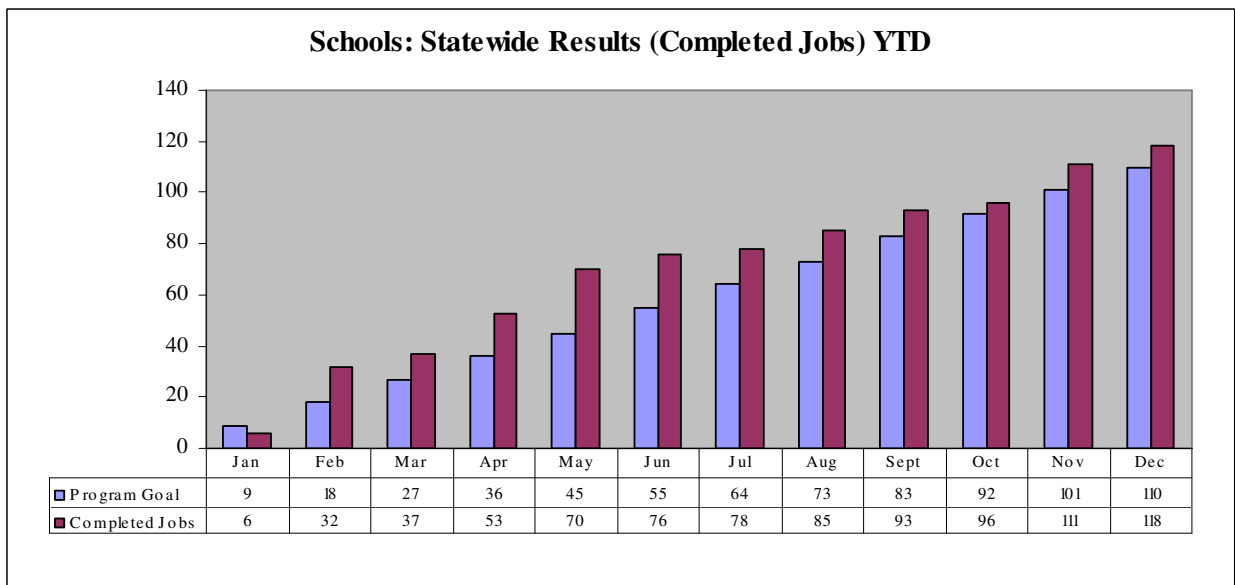
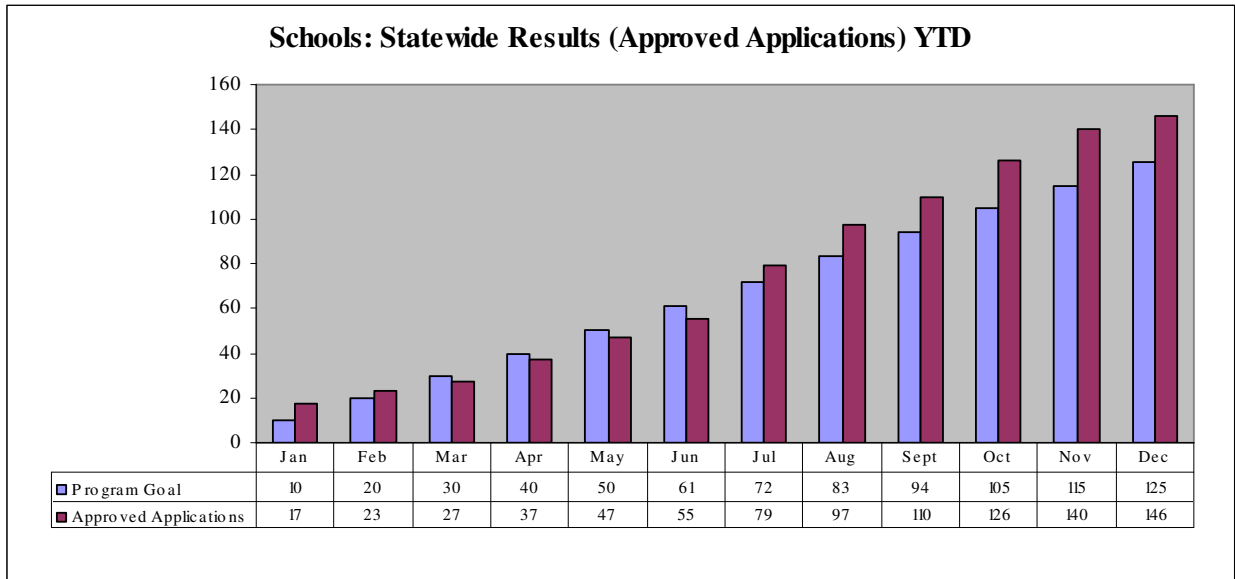
C&I New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$10,691,720	\$2,240,925	\$3,654,104	20.96%	55.14%



C&I Schools New Construction and Retrofit

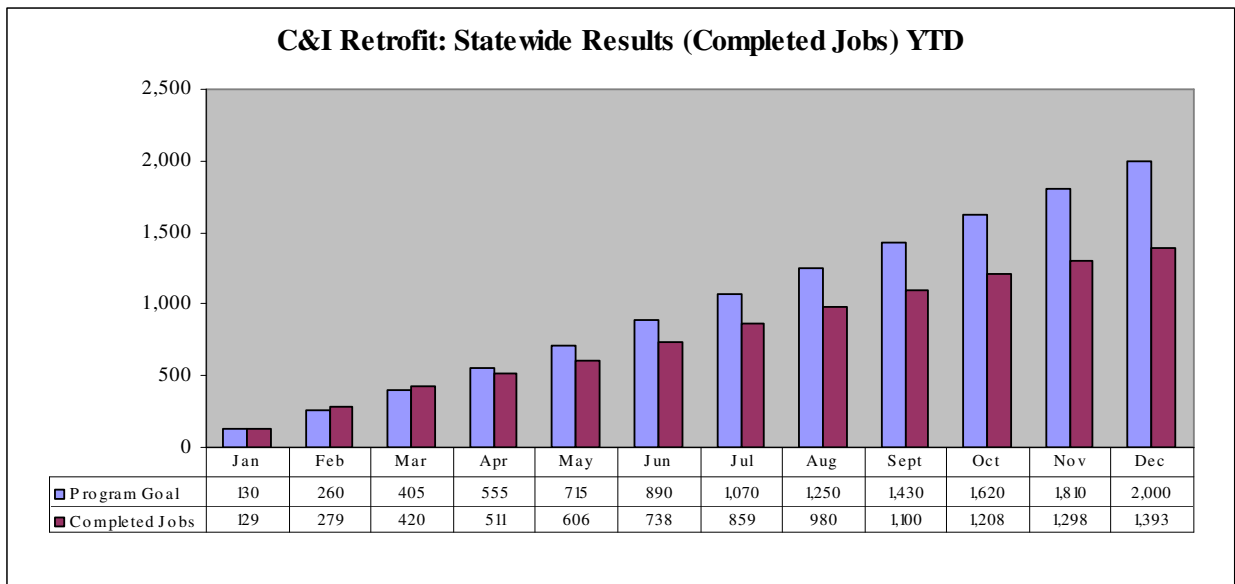
Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$7,103,224	\$1,006,163	\$1,377,834	14.16%	33.56%



C&I Retrofit

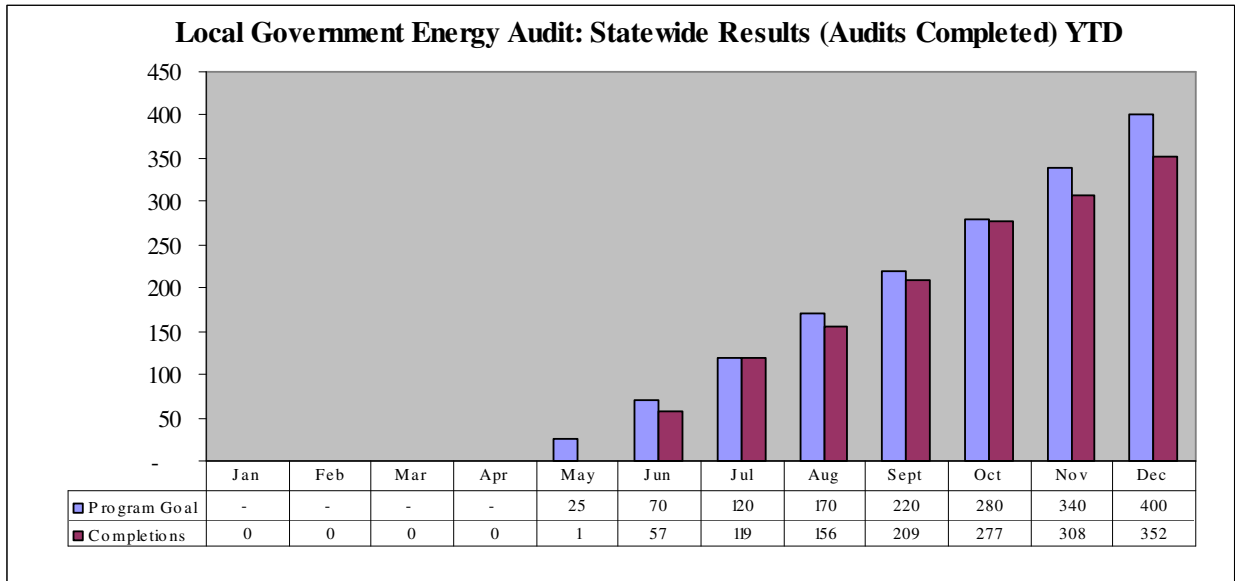
Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$22,020,298	\$14,410,530	\$17,092,523	65.44%	143.06%

While the percentage shown in the last column above is derived by comparing the sum of the actual and committed expenditures with the NJBPU budget approved for 2009 and shown in the first column above, it is expected that some of those committed expenses ultimately will be paid from future program budgets.



Local Government Energy Audit

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$13,276,120	\$1,862,389	\$5,000,022	14.03%	51.69%



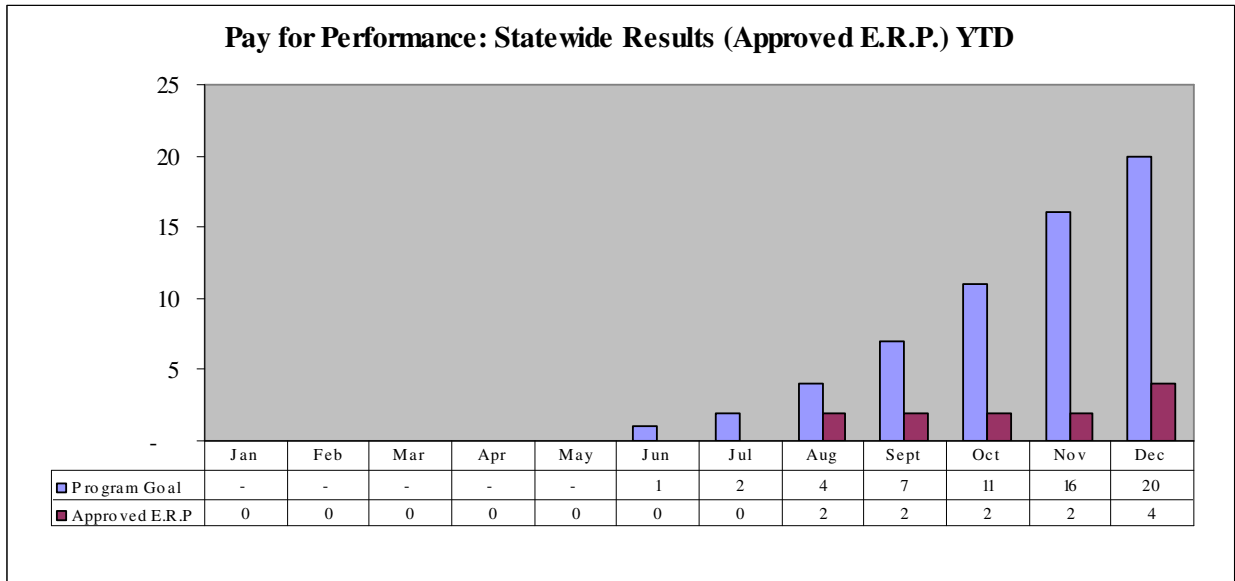
Teaching Energy Awareness with Children's Help – TEACH

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$795,600	\$188,225	\$400,000	23.66%	73.93%

Teaching Energy Awareness with Children's Help - 2009 Totals:		
TEACH Summary for 2009		
1	# of School Districts Participating:	10
2	# of Schools Participating:	88
3	# of Schools Currently Being Benchmarked:	41
4	# of Schools Benchmarked	47

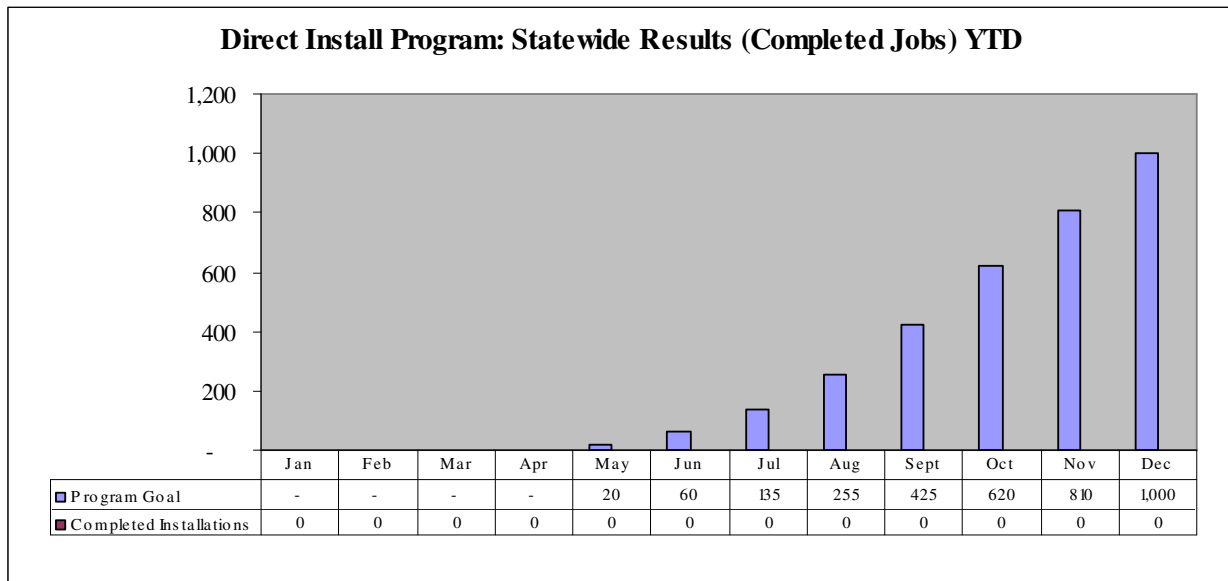
Pay-for-Performance

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$23,245,128	\$743,119	\$2,247,355	3.20%	12.86%



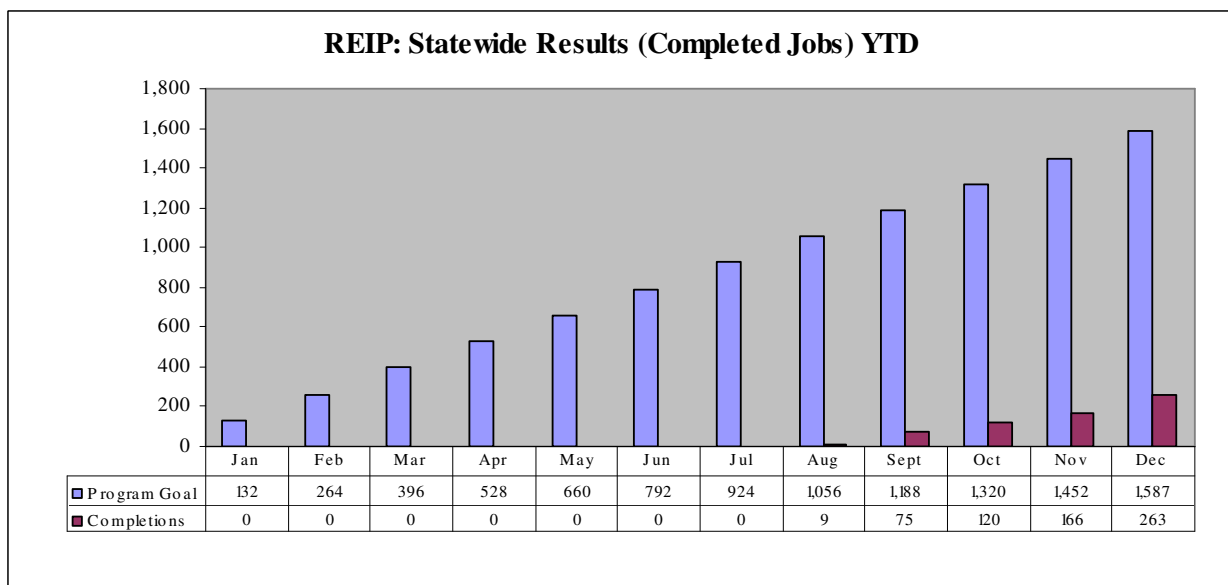
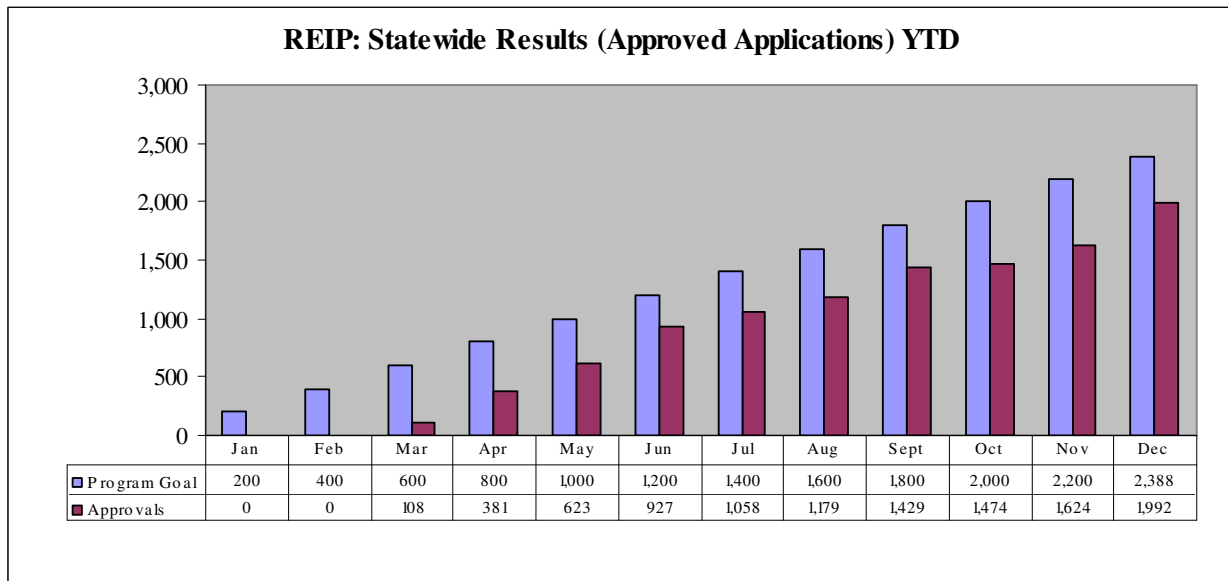
Direct Install

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$10,295,999	\$125,000	\$0	1.21%	1.21%



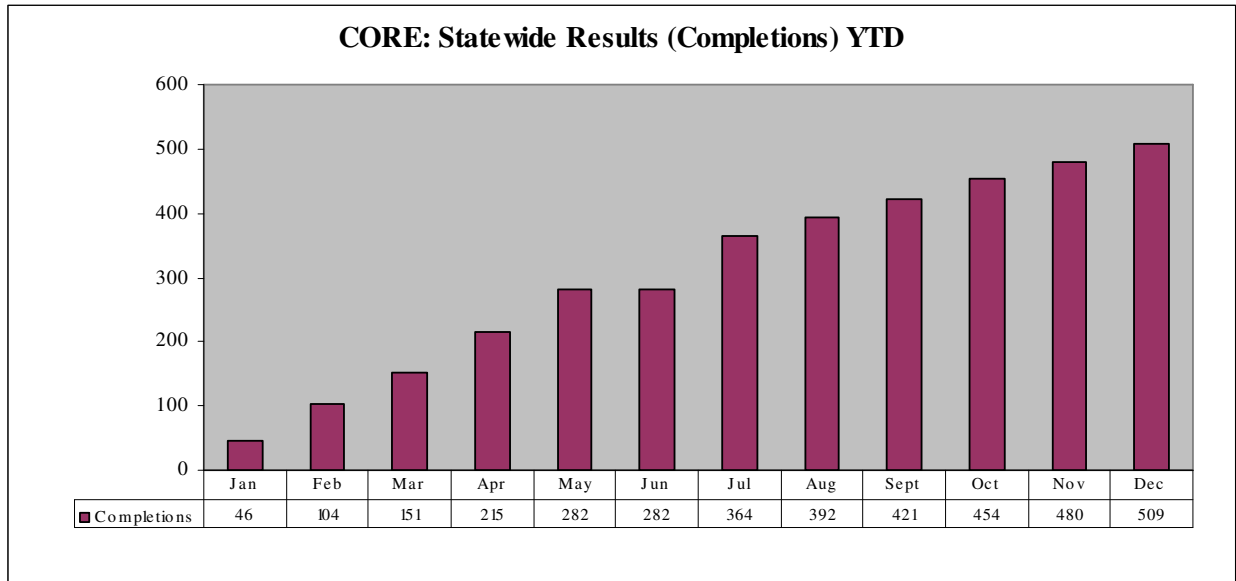
Renewable Energy Incentive Program

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$54,070,980	\$8,813,208	\$28,631,294	16.30%	69.25%



Customer On-Site Renewable Energy (CORE)

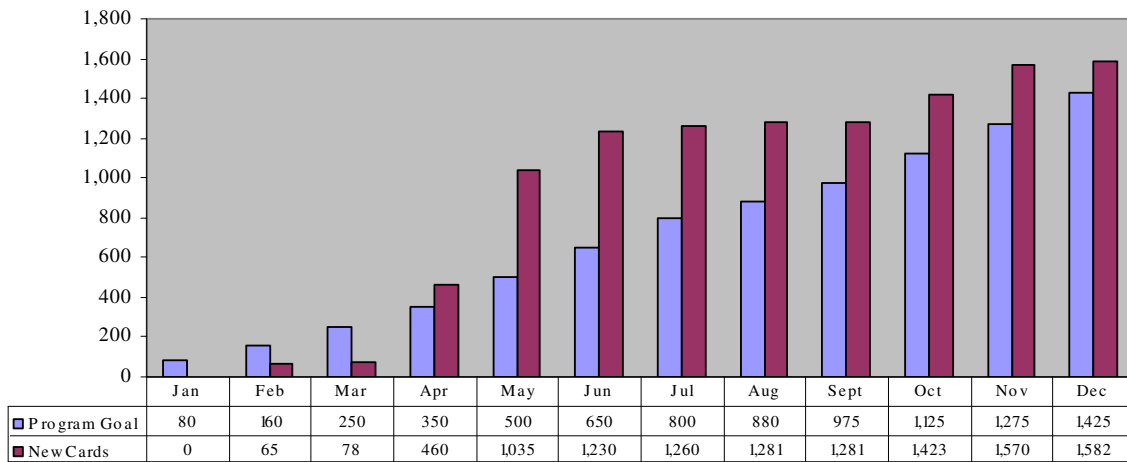
Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$126,605,582	\$35,155,470	\$77,343,991	27.77%	88.86%



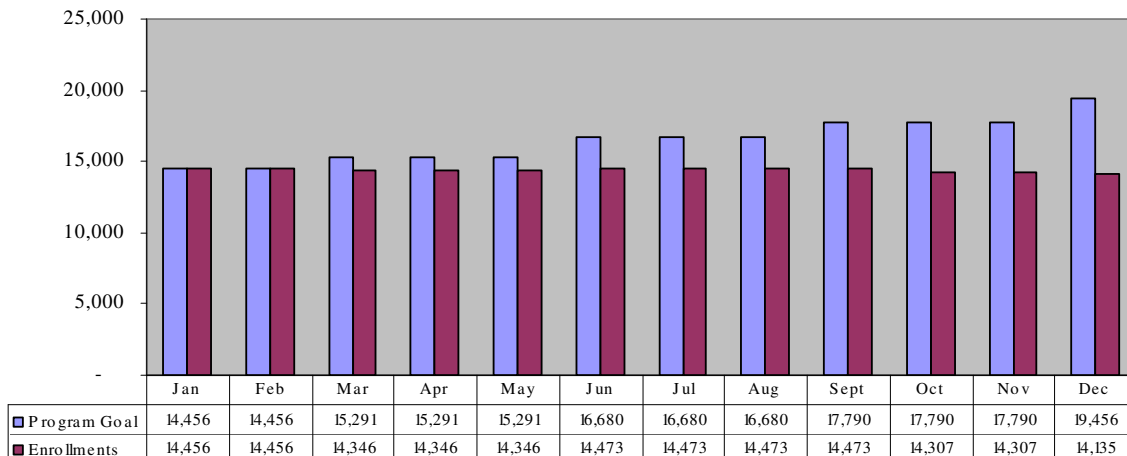
CleanPower Choice

Annual Budget	Expenditures YTD	Expenditures as % of annual Budget
\$629,501	\$411,884	65.43%

Clean Power Choice: Statewide Results (New Response Cards) YTD



Clean Power Choice: Statewide Results (Enrollments) YTD



Appendix 1

Notes and Definitions

New Jersey's Clean Energy Program Notes and Definitions

Administration and Program Development Expenditures are direct labor and employee overhead costs incurred in developing and managing the New Jersey's Clean Energy Programs by the NJBPU's Office of Clean Energy, the utility program managers, the Department of Community Affairs, the Department of Environmental Protection and the Economic Development Authority, except those costs that are appropriately allocated to any of the other expense categories described below, plus the costs of facilities (including telephone, computers, supplies, etc.) and legal support services. For the market managers, Administration and Program Development Expenditures are those costs identified in the market manager contracts as "Program Administration" costs.

Annual Savings means the yearly (12 months) savings that will result from a measure installed or committed to during the program year.

Committed Expenditures are those expenditures related to contractual commitments made since inception of the program that remain outstanding. It is expected that these expenditures will be shown as "actual" or "installed" in some future reporting period. A committed expenditure may also be represented by a contractor who has completed the work, but has yet to be paid.

Committed Participants represents the number of participants that will result from an outstanding contractual commitment for program participation made since program inception, but scheduled for installation in future reporting periods.

Committed Savings represents the savings that will accrue from outstanding contractual commitments for program participation made since program inception, but scheduled for installation in future reporting periods.

Commitment - A commitment exists where the associated customer has received a letter of commitment or other signed agreement from a utility or OCE, and the project is slated for completion within two years. Once completed and paid, a committed project should be shifted from "Committed" to "Installed". Committed figures should also be adjusted to reflect any commitments that are cancelled.

Cumulative Lifetime Savings means the savings that will accrue during the expected life of all measures installed or committed to during the current and all previous program years.

DEP Emissions Reduction Factors for electric programs are as follows:

- CO₂ (Carbon Dioxide) emissions are reduced by 1,520 lbs. per MWh saved
- NO_x (Nitric Oxide) emission reductions are 2.8 lbs. per MWh saved
- SO₂ (Sulfur Dioxide) emission reductions are 6.5 lbs. per MWh saved
- Hg (Mercury) emission reductions are 0.0000356 lbs. per MWh saved

DEP Emissions Reduction Factors for gas programs are as follows:

- CO₂ (Carbon Dioxide) emissions are reduced by 11.7 lbs per Therm saved
- NO_x (Nitric Oxide) emissions are reduced by .0092 lbs. per Therm saved

Evaluation and Related Research Expenditures are costs related to market research and program evaluation, including the collection and input of information, technical support, collaborative input, process support, and any required outside studies.

kW - On energy savings tracking worksheets and reports, kW = Summer Peak kW. In accordance with applicable electric protocols, Summer Peak kW = load reductions from programs coincident with PJM Summer Peak.

Lifetime Savings means the savings to be accrued over the expected life of a measure installed or committed to during the program year.

Performance Incentives are costs related to any performance incentives awarded to market managers.

Rebates, Grants and Other Direct Incentives are rebates and other direct incentives paid to participating customers, along with the cost of any measures installed in customer homes, and any payments made pursuant to any Clean Energy Program grant.

Rebate Processing, Inspections and Other Quality Control Expenditures are costs incurred in processing and tracking rebate, grant and other program applications and payments, and in inspecting qualified projects to ensure compliance with program requirements and other quality control measures.

Sales, Call Centers, Marketing and Website Expenditures

- ***Sales and Call Center Expenditures*** are expenses related to the enrollment of program participants and in working with trade allies. This category includes activities that close leads and those that involve direct interaction with customers, either in person or over the telephone. It also includes inbound and outbound telemarketing and call center activities.
- ***Marketing and Website Expenditures*** are costs incurred for advertising, promotions, third-party or internal marketing, advertising agency activities and services, postage, and exhibits and trade shows. Marketing activities are those that generate leads and general program awareness and include the development and production of collateral materials such as brochures, direct mail materials, etc.

Training Expenditures are costs related to training including the planning and execution of training events, seminar materials, food, travel expenses, etc., school program costs and non-promotional education activities.

Units of Measure for Participant Tracking:

<i>RESIDENTIAL ENERGY EFFICIENCY PROGRAMS</i>		
Residential HVAC		
- COOL Advantage	=	Number of ENERGY STAR qualified furnaces, boilers and domestic hot water heaters rebated
- WARM Advantage	=	Number of central air conditioners and heat pumps rebated
Residential New Construction (RNC; formerly, NJ ENERGY STAR Homes)	=	"Installed" = Number of homes completed per RNC core efficiency standards; "Commitments" = Number of homes enrolled with commitments to build to RNC core efficiency standards
Energy Efficient Products		
- Change-a-Light	=	Number of CFLs and Fixtures rebated
- Room AC	=	Number of window ACs rebated
- Clothes Washers	=	Number of clothes washers rebated
- Dehumidifier	=	Number of dehumidifiers rebated
- Refrigerator Turn-In	=	Number of refrigerators recycled
- On-Line Audit	=	Number of On-Line Audit participants
Home Performance with ENERGY STAR		
- Tier 1	=	Number of home audits completed
- Tier 3	=	Number of homes completed
Community Partners Initiative	=	Number of Community Partners participating
<i>RESIDENTIAL LOW INCOME PROGRAMS</i>		
Comfort Partners	=	Number of homes completed
<i>COMMERCIAL & INDUSTRIAL PROGRAMS</i>		
C&I New Construction	=	"Installed" = Number of projects completed; "Commitments" = Number of applications completed
C&I Retrofit	=	
Schools New & Retrofit	=	
Combined Heat & Power (CHP)	=	Number of projects completed
Local Government Energy Audit	=	Number of audit applications reviewed and processed
Direct Install	=	Number of projects completed
Pay-for-Performance	=	Number of energy reduction plans (ERPs) approved
TEACH		
- School Districts	=	Number of school districts participating
- Schools	=	Number of schools participating
<i>OTHER ENERGY EFFICIENCY PROGRAMS</i>		
Special Studies	=	Number of studies
Cool Cities	=	Number of trees planted

<i>RENEWABLE ENERGY PROGRAMS</i>		
Customer On-Site Renewable Energy (CORE)	=	Number of projects completed
CleanPower Choice	=	Number of customers signed in
Renewable Energy Program: Grid Connected (Formerly REDI)	=	Number of projects completed
Renewable Energy Incentive Program (REIP)	=	Number of projects completed
REC Certificates/SREC Program	=	Number of projects completed
<i>EDA/CST/HMFA PROGRAMS</i>		
HMFA Solar Loan Program	=	Number of loans
RE Project Grants and Financing	=	Number of grants
Renewable Energy Business Venture Financing/REED	=	Number of grants
Edison Innovation Clean Energy Manufacturing Fund	=	Number of grants
Edison Innovation Clean Energy Fund (CST)	=	Number of grants

Appendix 2

Reporting Data Worksheets Year-to-Date through Fourth Quarter 2009

New Jersey's Clean Energy Program
Data Forming Basis of Report to the New Jersey Board of Public Utilities
Reporting Period: YTD thru 4th Quarter 2009
Contents

No.	Report Worksheets
1	R-Expenses v. Budget
2	R-Expenses by Category
3	R-Participants
4	R-Annual Electric Savings
5	R-Annual Electric Generation
6	R-Lifetime Electric Savings
7	R-Lifetime Electric Generation
8	R-Cumulative Electric Savings
9	R-Cumulative Electric Generation
10	R-Annual Gas Savings
11	R-Lifetime Gas Savings
12	R-Cumulative Gas Savings
13	R-Annual Emissions Reductions
14	R-Lifetime Emissions Reductions
15	R-Cumulative Emissions Reductions

New Jersey's Clean Energy Program
Data Forming Basis of Report to the New Jersey Board of Public Utilities
Reporting Period: YTD thru 4th Quarter 2009
Notes

- 1 *For programs that are new for the reporting year or reporting period, any cumulative lifetime savings reported are equal to the savings realized in the reporting year or reporting period. If no cumulative lifetime savings are reported, either the program results in no calculable energy savings, or protocols to calculate them have not yet been developed, or the savings are included in related categories from prior years.*
- 2 *Units of measure for participation reporting are defined in Appendix 1, Notes and Definitions.*
- 3 *For Residential New Construction actual participation figures represent results reported by Honeywell and electric utilities only. For Utility Comfort Partners actual participation figures represent results reported by electric utilities only.*
- 4 *Factors for the calculation of Emissions Reductions resulting from projects implemented under the Combined Heat and Power (CHP) program are currently being developed by the NJBPU's Office of Clean Energy in conjunction with the New Jersey Department of Environmental Protection and when available will be used in the preparation of future reports.*
- 5 *Expenses for the REC Certificates/SREC Program are reported under the Renewable Energy Incentive Program (REIP) in the following worksheets. The capacity, generation and emissions reductions for the REC Certificate/SREC Program are reported separately from the Renewable Energy Incentive Program (REIP) in the following worksheets.*

New Jersey's Clean Energy Program Actual and Committed Expenses for Reporting Year 2009

Statewide Total
All Programs and Administration
Reporting Period: YTD thru 4th Quarter 2009

Program	NJBPU Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d) = (b)+(c)	Actual Expenditures as % of Authorized (e) = (b)/(a)	Actual and Committed Expenditures as % of Authorized (f) = (d)/(a)
Energy Efficiency Programs	\$255,312,926.03	\$110,958,657.90	\$51,113,035.80	\$162,071,693.70	43.46%	63.48%
Renewable Energy Programs	\$250,677,103.54	\$52,677,504.54	\$116,574,902.00	\$169,252,406.54	21.01%	67.52%
OCE Program Oversight	\$9,390,781.82	\$4,528,037.29		\$4,528,037.29	48.22%	0.00%
TOTAL	\$515,380,811.39	\$168,164,199.73	\$167,687,937.80	\$335,852,137.53	32.63%	65.17%
State of NJ Statewide EE Projects	\$10,000,000.00	\$10,000,000.00		\$10,000,000.00	100.00%	100.00%
TOTAL with NJ Statewide EE Projects	\$525,380,811.39	\$178,164,199.73	\$167,687,937.80	\$345,852,137.53	33.91%	65.83%

While the percentages shown in Column (f) are derived by comparing the sum of the actual and committed expenditures reported in Columns (b) and (c), respectively, with the NJBPU budget approved for 2009 and shown in Column (a), it is expected that some of those committed expenses ultimately will be paid from future program budgets.

New Jersey's Clean Energy Program Actual and Committed Expenses for Reporting Year 2009

Statewide Summary - Energy Efficiency
Reporting Period: YTD thru 4th Quarter 2009

Program	NJBPU Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d) = (b)+(c)	Actual Expenditures as % of Authorized (e) = (b)/(a)	Actual and Committed Expenditures as % of Authorized (f) = (d)/(a)
RESIDENTIAL PROGRAMS						
Residential HVAC - Electric & Gas	\$13,532,500.80	\$9,557,604.89		\$9,557,604.89	70.63%	70.63%
Residential New Construction	\$42,576,218.09	\$9,082,800.43	\$13,498,385.32	\$22,581,185.75	21.33%	53.04%
Energy Efficient Products	\$25,315,444.47	\$19,623,879.93		\$19,623,879.93	77.52%	77.52%
Home Performance with ENERGY STAR	\$23,652,926.69	\$10,248,143.70		\$10,248,143.70	43.33%	43.33%
Community Partners Initiative	\$1,247,612.00	\$447,612.00		\$447,612.00	35.88%	35.88%
Marketing - Residential EE	\$4,580,830.00	\$3,710,123.26		\$3,710,123.26	80.99%	80.99%
Sub-Total: Residential EE Programs	\$110,905,532.05	\$52,670,164.21	\$13,498,385.32	\$66,168,549.53	47.49%	59.66%
RESIDENTIAL LOW INCOME PROGRAMS						
Comfort Partners	\$36,309,764.38	\$30,741,450.93		\$30,741,450.93	84.66%	84.66%
Sub-Total: Residential Low Income Programs	\$36,309,764.38	\$30,741,450.93	\$0.00	\$30,741,450.93	84.66%	84.66%
COMMERCIAL & INDUSTRIAL PROGRAMS						
C&I New Construction	\$10,691,720.49	\$2,240,924.83	\$3,654,104.05	\$5,895,028.88	20.96%	55.14%
C&I Retrofit	\$22,020,298.02	\$14,410,530.34	\$17,092,523.27	\$31,503,053.61	65.44%	143.06%
New School Construction & Retrofit	\$7,103,223.98	\$1,006,162.63	\$1,377,834.01	\$2,383,996.64	14.16%	33.56%
Combined Heat and Power (CHP)	\$11,784,675.15	\$1,003,184.76	\$7,842,812.00	\$8,845,996.76	8.51%	75.06%
Local Government Energy Audit	\$13,276,120.00	\$1,862,388.85	\$5,000,022.45	\$6,862,411.30	14.03%	51.69%
Direct Install	\$10,295,999.00	\$125,000.00	\$0.00	\$125,000.00	1.21%	1.21%
Pay-for Performance	\$23,245,128.08	\$743,119.20	\$2,247,354.70	\$2,990,473.90	3.20%	12.86%
Teaching Energy Awareness with Children's Help (TEACH)	\$795,600.00	\$188,225.00	\$400,000.00	\$588,225.00	23.66%	73.93%
Marketing - Commercial & Industrial EE	\$1,555,000.00	\$1,546,809.20		\$1,546,809.20	99.47%	99.47%
2009 Clean Energy Conference and Awards	\$1,046,000.40	\$710,932.44		\$710,932.44	67.97%	67.97%
Sub-Total: C&I Programs	\$101,813,765.12	\$23,837,277.25	\$37,614,650.48	\$61,451,927.73	23.41%	60.36%
OTHER EE PROGRAMS						
Special Studies	\$1,327,101.50	\$0.00		\$0.00	0.00%	0.00%
Cool Cities	\$4,956,762.98	\$3,709,765.51	\$0.00	\$3,709,765.51	74.84%	74.84%
Sub-Total: Other EE Programs	\$6,283,864.48	\$3,709,765.51	\$0.00	\$3,709,765.51	59.04%	59.04%
TOTAL Energy Efficiency Programs	\$255,312,926.03	\$110,958,657.90	\$51,113,035.80	\$162,071,693.70	43.46%	63.48%
State of NJ Statewide EE Projects	\$10,000,000.00	\$10,000,000.00	\$0.00	\$10,000,000.00	100.00%	100.00%
TOTAL with NJ Statewide EE Projects	\$265,312,926.03	\$120,958,657.90	\$51,113,035.80	\$172,071,693.70	45.59%	64.86%

While the percentages shown in Column (f) are derived by comparing the sum of the actual and committed expenditures reported in Columns (b) and (c), respectively, with the NJBPU budget approved for 2009 and shown in Column (a), it is expected that some of those committed expenses ultimately will be paid from future program budgets.

New Jersey's Clean Energy Program Actual and Committed Expenses for Reporting Year 2009

Statewide Summary - Renewable Energy
Reporting Period: YTD thru 4th Quarter 2009

Program	NJBPU Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d) = (b)+(c)	Actual Expenditures as % of Authorized (e) = (b)/(a)	Actual and Committed Expenditures as % of Authorized (f) = (d)/(a)
RENEWABLE PROGRAMS						
Customer On-Site Renewable Energy (CORE)	\$126,605,581.76	\$35,155,470.15	\$77,343,991.00	\$112,499,461.15	27.77%	88.86%
CleanPower Choice	\$629,501.00	\$411,884.32		\$411,884.32	65.43%	65.43%
Offshore Wind	\$13,765,676.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Renewable Energy Program: Grid Connected (REDI)	\$10,201,605.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Renewable Energy Incentive Program (REIP)	\$54,070,980.40	\$8,813,207.72	\$28,631,294.00	\$37,444,501.72	16.30%	69.25%
DEP Ecological Baseline Study	\$2,100,000.00	\$2,100,000.00		\$2,100,000.00	100.00%	100.00%
RE Marketing	\$680,319.00	\$562,751.17		\$562,751.17	82.72%	82.72%
Sub-Total: Renewable Programs	\$208,053,663.16	\$47,043,313.36	\$105,975,285.00	\$153,018,598.36	22.61%	73.55%
EDA/CST/HMFA PROGRAMS						
HMFA Solar Loan Program	\$7,000,000.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
RE Project Grants and Financing	\$4,085,967.00	\$2,725,286.00	\$894,714.00	\$3,620,000.00	66.70%	88.60%
Renewable Energy Business Venture Financing/REED	\$1,537,473.38	\$368,905.18	\$1,122,903.00	\$1,491,808.18	23.99%	97.03%
Edison Innovation Clean Energy Manufacturing Fund	\$24,000,000.00	\$2,480,000.00	\$8,582,000.00	\$11,062,000.00	10.33%	46.09%
Edison Innovation Clean Energy Fund (CST)	\$6,000,000.00	\$60,000.00	\$0.00	\$60,000.00	1.00%	1.00%
Sub-Total: EDA/CST/HMFA Programs	\$42,623,440.38	\$5,634,191.18	\$10,599,617.00	\$16,233,808.18	13.22%	38.09%
TOTAL Renewable Energy Programs	\$250,677,103.54	\$52,677,504.54	\$116,574,902.00	\$169,252,406.54	21.01%	67.52%

While the percentages shown in Column (f) are derived by comparing the sum of the actual and committed expenditures reported in Columns (b) and (c), respectively, with the NJBPU budget approved for 2009 and shown in Column (a), it is expected that some of those committed expenses ultimately will be paid from future program budgets.

New Jersey's Clean Energy Program Actual and Committed Expenses for Reporting Year 2009

Statewide Summary - OCE Program Oversight
Reporting Period: YTD thru 4th Quarter 2009

Program	NJBPU Approved Budget (a)	Actual Expenditures (b)	Actual Expenditures as % of Authorized (c) = (b)/(a)
ADMINISTRATION AND OVERHEAD			
OCE Staff and Overhead	\$2,413,000.00	\$947,875.39	39.28%
Program Coordinator	\$2,072,014.75	\$1,982,512.50	95.68%
Memberships-Dues			
Northeast Energy Efficiency Partnership*	\$600,000.00	\$233,700.00	38.95%
Clean Energy States Alliance	\$172,057.00	\$62,943.00	36.58%
Consortium for Energy Efficiency	\$135,183.00	\$126,366.00	93.48%
NASEO and ACORE **	\$15,000.00	\$1,500.00	10.00%
National Association of Regulatory Utility Commissioners	\$5,000.00	\$0.00	0.00%
USGBC/Other Memberships	\$30,000.00	\$0.00	0.00%
Sub-Total: Administration and Overhead	\$5,442,254.75	\$3,354,896.89	61.65%
EVALUATION AND RELATED RESEARCH			
Rutgers-CEEEP	\$500,000.00	\$305,273.85	61.05%
Impact Evaluation	\$513,240.00	\$351,920.00	68.57%
Funding Reconciliation	\$50,000.00	\$16,285.00	32.57%
O&M Scoping Study/Online Academy	\$450,000.00	\$0.00	0.00%
Other Studies/Job Training Pilot	\$400,000.00	\$12,062.40	3.02%
Program Evaluation	\$1,100,000.00	\$55,220.35	5.02%
Northeast Energy Efficiency Partnership Scoping Study	\$132,326.50	\$131,673.50	99.51%
Sub-Total: Evaluation and Related Research	\$3,145,566.50	\$872,435.10	27.74%
MARKETING AND COMMUNICATIONS			
Energy Savings Campaigns	\$75,303.87	\$74,820.98	99.36%
Web Site	\$300,000.00	\$32,413.09	10.80%
Outreach and Education/Community Partner Grants	\$427,656.70	\$193,471.23	45.24%
Sub-Total: Marketing and Communications	\$802,960.57	\$300,705.30	37.45%
TOTAL OCE Program Oversight Expenses	\$9,390,781.82	\$4,528,037.29	48.22%

* Includes EMV Regional Protocol Forum

** NASEO = National Association of State Energy Officials; ACORE = American Council On Renewable Energy

**Detailed Expense Data for Reporting Year 2009 - Statewide Total
All Programs and Administration**

Reporting Period: YTD thru 4th Quarter 2009

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research	Performance Incentives
Energy Efficiency Programs	\$110,958,657.90	\$9,152,418.53	\$6,273,395.57	\$1,332,963.09	\$84,644,204.83	\$9,380,915.26	\$112,959.62	\$61,801.00
Renewable Energy Programs	\$52,677,504.54	\$2,094,534.42	\$644,204.89	\$248,745.00	\$45,147,757.47	\$2,283,951.76	\$2,100,000.00	\$158,311.00
OCE Program Oversight	\$4,528,037.29	\$2,105,585.89	\$611,420.07	\$0.00	\$193,471.23	\$693,825.00	\$923,735.10	\$0.00
TOTAL	\$168,164,199.73	\$13,352,538.84	\$7,529,020.53	\$1,581,708.09	\$129,985,433.53	\$12,358,692.02	\$3,136,694.72	\$220,112.00
<i>Percent of Total</i>	100.00%	7.94%	4.48%	0.94%	77.30%	7.35%	1.87%	0.13%
State of NJ Statewide EE Projects	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
TOTAL EE Programs with Statewide EE Projects	\$178,164,199.73	\$13,352,538.84	\$7,529,020.53	\$1,581,708.09	\$139,985,433.53	\$12,358,692.02	\$3,136,694.72	\$220,112.00

**Detailed Expense Data for Reporting Year 2009 - Statewide Total
Energy Efficiency Programs**

Reporting Period: YTD thru 4th Quarter 2009

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research	Performance Incentives
RESIDENTIAL PROGRAMS								
Residential HVAC - Electric & Gas	\$9,557,604.89	\$1,459,554.00	\$0.00	\$586,519.08	\$6,105,350.04	\$1,406,181.77	\$0.00	\$0.00
Residential New Construction	\$9,082,800.43	\$1,593,643.20	\$0.00	\$13,951.35	\$4,746,612.51	\$2,697,692.37	\$0.00	\$30,901.00
Energy Efficient Products	\$19,623,879.93	\$1,536,702.84	\$0.00	\$0.00	\$17,611,082.27	\$445,194.82	\$0.00	\$30,900.00
Home Performance with ENERGY STAR	\$10,248,143.70	\$1,044,421.08	\$0.00	\$368,315.64	\$7,931,185.83	\$904,221.15	\$0.00	\$0.00
Community Partners Initiative	\$447,612.00	\$447,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Marketing - Residential EE	\$3,710,123.26	\$0.00	\$3,710,123.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Residential EE Programs	\$52,670,164.21	\$6,081,933.12	\$3,710,123.26	\$968,786.07	\$36,394,230.65	\$5,453,290.11	\$0.00	\$61,801.00
RESIDENTIAL LOW INCOME PROGRAMS								
Comfort Partners	\$30,741,450.93	\$1,174,522.81	\$305,530.67	\$108,677.02	\$28,287,080.07	\$752,680.74	\$112,959.62	\$0.00
Sub-Total: Residential Low Income Programs	\$30,741,450.93	\$1,174,522.81	\$305,530.67	\$108,677.02	\$28,287,080.07	\$752,680.74	\$112,959.62	\$0.00
COMMERCIAL & INDUSTRIAL PROGRAMS								
C&I New Construction	\$2,240,924.83	\$182,634.80	\$0.00	\$73,600.00	\$1,775,082.94	\$209,607.09	\$0.00	\$0.00
C&I Retrofit	\$14,410,530.34	\$651,519.80	\$0.00	\$0.00	\$11,813,883.29	\$1,945,127.25	\$0.00	\$0.00
New School Construction & Retrofit	\$1,006,162.63	\$198,808.00	\$0.00	\$0.00	\$675,169.32	\$132,185.31	\$0.00	\$0.00
Combined Heat and Power (CHP)	\$1,003,184.76	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$3,184.76	\$0.00	\$0.00
Local Government Energy Audit	\$1,862,388.85	\$12,000.00	\$0.00	\$0.00	\$989,298.85	\$861,090.00	\$0.00	\$0.00
Direct Install	\$125,000.00	\$122,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
Pay-for Performance	\$743,119.20	\$294,500.00	\$0.00	\$179,400.00	\$245,469.20	\$23,750.00	\$0.00	\$0.00
Teaching Energy Awareness with Children's Help (TEACH)	\$188,225.00	\$34,000.00	\$0.00	\$0.00	\$154,225.00	\$0.00	\$0.00	\$0.00
Marketing - Commercial & Industrial EE	\$1,546,809.20	\$0.00	\$1,546,809.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009 Clean Energy Conference and Awards	\$710,932.44	\$0.00	\$710,932.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: C&I Programs	\$23,837,277.25	\$1,495,962.60	\$2,257,741.64	\$255,500.00	\$16,653,128.60	\$3,174,944.41	\$0.00	\$0.00
OTHER EE PROGRAMS								
Special Studies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cool Cities	\$3,709,765.51	\$400,000.00	\$0.00	\$0.00	\$3,309,765.51	\$0.00	\$0.00	\$0.00
Sub-Total: Other EE Programs	\$3,709,765.51	\$400,000.00	\$0.00	\$0.00	\$3,309,765.51	\$0.00	\$0.00	\$0.00
TOTAL Energy Efficiency Programs	\$110,958,657.90	\$9,152,418.53	\$6,273,395.57	\$1,332,963.09	\$84,644,204.83	\$9,380,915.26	\$112,959.62	\$61,801.00
Percent of Total	100.00%	8.25%	5.65%	1.20%	76.28%	8.45%	0.10%	0.06%
State of NJ Statewide EE Projects	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
TOTAL EE Programs with Statewide EE Projects	\$120,958,657.90	\$9,152,418.53	\$6,273,395.57	\$1,332,963.09	\$94,644,204.83	\$9,380,915.26	\$112,959.62	\$61,801.00

**Detailed Expense Data for Reporting Year 2009 - Statewide Total
Renewable Energy Programs**

Reporting Period: YTD thru 4th Quarter 2009

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research	Performance Incentives
RENEWABLE PROGRAMS								
Customer On-Site Renewable Energy (CORE)	\$35,155,470.15	\$0.00	\$0.00	\$0.00	\$35,155,470.15	\$0.00	\$0.00	\$0.00
CleanPower Choice	\$411,884.32	\$301,346.60	\$81,453.72	\$0.00	\$0.00	\$29,084.00	\$0.00	\$0.00
Offshore Wind	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Renewable Energy Program: Grid Connected (REDI)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Renewable Energy Incentive Program (REIP)	\$8,813,207.72	\$1,553,187.82	\$0.00	\$248,745.00	\$4,598,096.14	\$2,254,867.76	\$0.00	\$158,311.00
DEP Ecological Baseline Study	\$2,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100,000.00	\$0.00
RE Marketing	\$562,751.17	\$0.00	\$562,751.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Renewable Programs	\$47,043,313.36	\$1,854,534.42	\$644,204.89	\$248,745.00	\$39,753,566.29	\$2,283,951.76	\$2,100,000.00	\$158,311.00
EDA/CST/HMFA PROGRAMS								
HMFA Solar Loan Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RE Project Grants and Financing	\$2,725,286.00	\$0.00	\$0.00	\$0.00	\$2,725,286.00	\$0.00	\$0.00	\$0.00
Renewable Energy Business Venture Financing/REED	\$368,905.18	\$0.00	\$0.00	\$0.00	\$368,905.18	\$0.00	\$0.00	\$0.00
Edison Innovation Clean Energy Manufacturing Fund	\$2,480,000.00	\$180,000.00	\$0.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00
Edison Innovation Clean Energy Fund (CST)	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: EDA/CST/HMFA Programs	\$5,634,191.18	\$240,000.00	\$0.00	\$0.00	\$5,394,191.18	\$0.00	\$0.00	\$0.00
TOTAL Renewable Energy Programs	\$52,677,504.54	\$2,094,534.42	\$644,204.89	\$248,745.00	\$45,147,757.47	\$2,283,951.76	\$2,100,000.00	\$158,311.00
Percent of Total	100.00%	3.98%	1.22%	0.47%	85.71%	4.34%	3.99%	0.30%

**Detailed Expense Data for Reporting Year 2009 - Statewide Total
NJBPU OCE Program Oversight**

Reporting Period: YTD thru 4th Quarter 2009

Program	Total Actual Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research	Performance Incentives
ADMINISTRATION AND OVERHEAD								
OCE Staff and Overhead	\$947,875.39	\$947,875.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Coordinator	\$1,982,512.50	\$733,201.50	\$504,186.00	\$0.00	\$0.00	\$693,825.00	\$51,300.00	\$0.00
Memberships-Dues								
Northeast Energy Efficiency Partnership*	\$233,700.00	\$233,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clean Energy States Alliance	\$62,943.00	\$62,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Consortium for Energy Efficiency	\$126,366.00	\$126,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NASEO and ACORE **	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
National Association of Regulatory Utility Commissioners	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USGBC/Other Memberships	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Administration and Overhead	\$3,354,896.89	\$2,105,585.89	\$504,186.00	\$0.00	\$0.00	\$693,825.00	\$51,300.00	\$0.00
EVALUATION AND RELATED RESEARCH								
Rutgers-CEEEP	\$305,273.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,273.85	\$0.00
Impact Evaluation	\$351,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,920.00	\$0.00
Funding Reconciliation	\$16,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,285.00	\$0.00
O&M Scoping Study/Online Academy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Studies/Job Training Pilot	\$12,062.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,062.40	\$0.00
Program Evaluation	\$55,220.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,220.35	\$0.00
Northeast Energy Efficiency Partnership Scoping Study	\$131,673.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,673.50	\$0.00
Sub-Total: Evaluation and Related Research	\$872,435.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$872,435.10	\$0.00
MARKETING AND COMMUNICATIONS								
Energy Savings Campaigns	\$74,820.98	\$0.00	\$74,820.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Web Site	\$32,413.09	\$0.00	\$32,413.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Outreach and Education/Community Partner Grants	\$193,471.23	\$0.00	\$0.00	\$0.00	\$193,471.23	\$0.00	\$0.00	\$0.00
Sub-Total: Marketing and Communications	\$300,705.30	\$0.00	\$107,234.07	\$0.00	\$193,471.23	\$0.00	\$0.00	\$0.00
TOTAL OCE Program Oversight Expenses	\$4,528,037.29	\$2,105,585.89	\$611,420.07	\$0.00	\$193,471.23	\$693,825.00	\$923,735.10	\$0.00
Percent of Total	100.00%	46.50%	13.50%	0.00%	4.27%	15.32%	20.40%	0.00%

* Includes EMV Regional Protocol Forum

** NASEO = National Association of State Energy Officials; ACORE = American Council On Renewable Energy

**Participants for Reporting Year 2009 - Statewide Total
Energy Efficiency Programs**

Reporting Period: YTD thru 4th Quarter 2009

Program	Participants		
	Actual YTD	Approvals YTD	Outstanding Commitments
RESIDENTIAL PROGRAMS			
Residential HVAC - Electric & Gas			
<i>COOL Advantage</i>	4,758		
<i>WARM Advantage</i>	16,524		
Residential New Construction	3,236	5,177	7,865
Energy Efficient Products			
<i>Change a Light & Other</i>	6,643,677		
<i>Room AC</i>	7,528		
<i>Clothes Washer</i>	25,424		
<i>Dehumidifier</i>	8,017		
<i>On-Line Audit</i>	5,836		
Home Performance with ENERGY STAR			
Tier 1	2,170		
Tier 3	1,140	2,479	471
Community Partners Initiative	0		
RESIDENTIAL LOW INCOME PROGRAMS			
Comfort Partners	7,779		
COMMERCIAL & INDUSTRIAL PROGRAMS			
C&I New Construction	96	172	295
C&I Retrofit	1,393	1,431	2,011
New School Construction & Retrofit	118	146	
Combined Heat and Power (CHP)	1	2	9
Local Government Energy Audit	352	798	632
Direct Install	0	0	0
Pay-for Performance	4	4	0
Teaching Energy Awareness with Children's Help (TEACH)			
<i>School Districts</i>	10		
<i>Schools</i>	88		
OTHER EE PROGRAMS			
Special Studies	0		
Cool Cities	11,256		

**Participants for Reporting Year 2009 - Statewide Total
Renewable Energy Programs**

Reporting Period: YTD thru 4th Quarter 2009

Program	Participants		
	Actual YTD	Approvals YTD	Outstanding Commitments
RENEWABLE PROGRAMS			
Customer On-Site Renewable Energy (CORE)	509	604	665
CleanPower Choice	14,135	0	0
Offshore Wind	0	0	4
Renewable Energy Program: Grid Connected (REDI)	0	0	0
Renewable Energy Incentive Program (REIP)	263	1,992	1,710
DEP Ecological Baseline Study	0	0	0
REC Certificates/SREC Program	101		
EDA/CST/HMFA PROGRAMS			
HMFA Solar Loan Program			
RE Project Grants and Financing	1	0	3
Renewable Energy Business Venture Financing/REED	0	1	3
Edison Innovation Clean Energy Manufacturing Fund	1	8	7
Edison Innovation Clean Energy Fund (CST)			

**Annual Electric Savings for Reporting Year 2009
Energy Efficiency Programs**

Statewide Summary Reporting Period: YTD thru 4th Quarter 2009 Energy Savings	Annual Savings					
	Installed		Committed		Installed and Committed	
	KW	MWh	KW	MWh	KW	MWh
RESIDENTIAL PROGRAMS						
Residential HVAC - Electric & Gas	1,804	4,771	0	0	1,804	4,771
Residential New Construction	5,736	2,652	10,221	4,608	15,957	7,260
Energy Efficient Products						
<i>Change a Light & Other</i>	16,252	338,254	0	0	16,252	338,254
<i>Room AC</i>	444	425	0	0	444	425
<i>Clothes Washer</i>	431	3,248	0	0	431	3,248
<i>Dehumidifier</i>	79	569	0	0	79	569
<i>Refrigerator Turn-In</i>	1,385	5,540	0	0	1,385	5,540
<i>On-Line Audit</i>	0	0	0	0	0	0
Home Performance with ENERGY STAR	366	1,155	0	0	366	1,155
Community Partners Initiative	0	0	0	0	0	0
Sub-Total: Residential EE Programs	26,497	356,614	10,221	4,608	36,718	361,222
RESIDENTIAL LOW INCOME PROGRAMS						
Comfort Partners	1,071	9,302	0	0	1,071	9,302
Sub-Total: Residential Low Income Programs	1,071	9,302	0	0	1,071	9,302
COMMERCIAL & INDUSTRIAL PROGRAMS						
C&I New Construction	2,935	14,993	3,159	13,000	6,094	27,993
C&I Retrofit	15,312	75,806	21,621	102,876	36,932	178,682
New School Construction & Retrofit	534	4,992	757	5,860	1,291	10,853
Combined Heat and Power (CHP)	0	0	0	354	0	354
Local Government Energy Audit	0	0	0	0	0	0
Direct Install	0	0	0	0	0	0
Pay-for Performance	0	0	0	0	0	0
Teaching Energy Awareness with Children's Help (TEACH)	0	0	0	0	0	0
Sub-Total: C&I Programs	18,780	95,791	25,537	122,090	44,317	217,881
OTHER EE PROGRAMS						
Special Studies	0	0	0	0	0	0
Cool Cities	0	455	0	0	0	455
Sub-Total: Other EE Programs	0	455	0	0	0	455
TOTAL Energy Efficiency Programs	46,349	462,162	35,758	126,698	82,107	588,859

**Annual Electric Generation for Reporting Year 2009
Combined Heat and Power**

Statewide Summary
Reporting Period: YTD thru 4th Quarter 2009

Program	Annual Generation					
	Installed		Committed		Installed and Committed	
	KW	MWh	KW	MWh	KW	MWh
Combined Heat and Power	4,700	35,317	16,367	123,895	21,067	159,212
TOTAL CHP	4,700	35,317	16,367	123,895	21,067	159,212

**Annual Electric Generation for Reporting Year 2009
Renewable Energy Programs**

Reporting Period: YTD thru 4th Quarter 2009 Electric Generation	Annual Generation					
	Installed		Committed		Installed and Committed	
	KW	MWh	KW	MWh	MWh	MWh
RENEWABLE PROGRAMS						
Customer On-Site Renewable Energy (CORE)	12,860	15,432	40,376	48,452	53,237	63,884
CleanPower Choice	0	101,256	0	0	0	101,256
Offshore Wind	0	0	0	0	0	0
Renewable Energy Program: Grid Connected (REDI)	0	0	0	0	0	0
Renewable Energy Incentive Program (REIP)	2,149	2,578	21,200	25,440	23,349	28,018
DEP Ecological Baseline Study	0	0	0	0	0	0
REC Certificates/SREC	34,269	41,123	54,168	65,002	88,438	106,125
Sub-Total: Renewable Programs	49,278	160,390	115,744	138,893	165,023	299,283
EDA/CST/HMFA PROGRAMS						
HMFA Solar Loan Program	0	0	0	0	0	0
RE Project Grants and Financing	27,500	172,960	0	0	27,500	172,960
Renewable Energy Business Venture Financing/REED	0	0	0	0	0	0
Edison Innovation Clean Energy Manufacturing Fund	0	0	0	0	0	0
Edison Innovation Clean Energy Fund (CST)	0	0	0	0	0	0
Sub-Total: EDA/CST/HMFA Programs	27,500	172,960	0	0	27,500	172,960
TOTAL Renewable Energy Programs	76,778	333,350	115,744	138,893	192,523	472,243

**Lifetime Electric Savings for Reporting Year 2009
Energy Efficiency Programs**

Statewide Total
Reporting Period: YTD thru 4th Quarter 2009

Program	Lifetime Savings					
	Installed		Committed		Installed and Committed	
	KW	MWh	KW	MWh	KW	MWh
RESIDENTIAL PROGRAMS						
Residential HVAC - Electric & Gas	1,804	83,807	0	0	1,804	83,807
Residential New Construction	5,736	53,040	10,221	92,158	15,957	145,198
Energy Efficient Products						
<i>Change a Light & Other</i>	16,252	2,217,915	0	0	16,252	2,217,915
<i>Room AC</i>	444	4,246	0	0	444	4,246
<i>Clothes Washer</i>	431	64,961	0	0	431	64,961
<i>Dehumidifier</i>	79	6,261	0	0	79	6,261
<i>Refrigerator Turn-In</i>	1,385	44,319	0	0	1,385	44,319
<i>On-Line Audit</i>	0	0	0	0	0	0
Home Performance with ENERGY STAR	366	18,378	0	0	366	18,378
Community Partners Initiative	0	0	0	0	0	0
Sub-Total: Residential EE Programs	26,497	2,492,927	10,221	92,158	36,718	2,585,085
RESIDENTIAL LOW INCOME PROGRAMS						
Comfort Partners	1,071	68,712	0	0	1,071	68,712
Sub-Total: Residential Low Income Programs	1,071	68,712	0	0	1,071	68,712
COMMERCIAL & INDUSTRIAL PROGRAMS						
C&I New Construction	2,935	225,004	3,159	201,659	6,094	426,663
C&I Retrofit	15,312	1,141,755	21,621	1,496,091	36,932	2,637,846
New School Construction & Retrofit	534	43,977	757	63,572	1,291	107,548
Combined Heat and Power (CHP)	0	0	0	4,245	0	4,245
Local Government Energy Audit	0	0	0	0	0	0
Direct Install	0	0	0	0	0	0
Pay-for Performance	0	0	0	0	0	0
Teaching Energy Awareness with Children's Help (TEACH)	0	0	0	0	0	0
Sub-Total: C&I Programs	18,780	1,410,735	25,537	1,765,567	44,317	3,176,302
OTHER EE PROGRAMS						
Special Studies	0	0	0	0	0	0
Cool Cities	0	14,106	0	0	0	14,106
Sub-Total: Other EE Programs	0	14,106	0	0	0	14,106
TOTAL Energy Efficiency Programs	46,349	3,986,481	35,758	1,857,725	82,107	5,844,206

**Lifetime Electric Generation for Reporting Year 2009
Combined Heat and Power**

Statewide Summary

Reporting Period: YTD thru 4th Quarter 2009

Program	Lifetime Generation					
	Installed		Committed		Installed and Committed	
	KW	MWh	KW	MWh	KW	MWh
Combined Heat and Power	4,700	423,802	16,367	1,486,741	21,067	1,910,543
TOTAL CHP	4,700	423,802	16,367	1,486,741	21,067	1,910,543

**Lifetime Electric Generation for Reporting Year 2009
Renewable Energy Programs**

**Reporting Period: YTD thru 4th Quarter 2009
Electric Generation**

Program	Lifetime Generation					
	Installed		Committed		Installed and Committed	
	KW	MWh	KW	MWh	KW	MWh
RENEWABLE PROGRAMS						
Customer On-Site Renewable Energy (CORE)	12,860	308,648	40,376	969,030	53,237	1,277,678
CleanPower Choice	0	286,020	0	0	0	286,020
Offshore Wind	0	0	0	0	0	0
Renewable Energy Program: Grid Connected (REDI)	0	0	0	0	0	0
Renewable Energy Incentive Program (REIP)	2,149	51,565	21,200	508,800	23,349	560,364
DEP Ecological Baseline Study	0	0	0	0	0	0
REC Certificates/SREC	34,269	822,467	54,168	1,300,036	88,438	2,122,503
Sub-Total: Renewable Programs	49,278	1,468,700	115,744	2,777,866	165,023	4,246,566
EDA/CST/HMFA PROGRAMS						
HMFA Solar Loan Program	0	0	0	0	0	0
RE Project Grants and Financing	27,500	2,849,639	0	0	27,500	2,849,639
Renewable Energy Business Venture Financing/REED	0	0	0	0	0	0
Edison Innovation Clean Energy Manufacturing Fund	0	0	0	0	0	0
Edison Innovation Clean Energy Fund (CST)	0	0	0	0	0	0
Sub-Total: EDA/CST/HMFA Programs	27,500	2,849,639	0	0	27,500	2,849,639
TOTAL Renewable Energy Programs	76,778	4,318,339	115,744	2,777,866	192,523	7,096,205

**Cumulative Electric Savings for Reporting Year 2009
Energy Efficiency Programs**

Statewide Summary Reporting Period: YTD thru 4th Quarter 2009	Cumulative Installed Savings	
	KW	MWh
Program		
RESIDENTIAL PROGRAMS		
Residential HVAC - Electric & Gas	87,465	1,635,560
Residential New Construction	88,090	697,420
Energy Efficient Products		
<i>Change a Light & Other</i>	44,694	6,006,917
<i>Room AC</i>	7,224	62,356
<i>Clothes Washer</i>	808	107,510
<i>Dehumidifier</i>	131	10,081
<i>Refrigerator Turn-In</i>	1,385	44,319
<i>On-Line Audit</i>	0	0
Home Performance with ENERGY STAR	417	20,302
Community Partners Initiative	0	0
Sub-Total: Residential EE Programs	230,214	8,584,466
RESIDENTIAL LOW INCOME PROGRAMS		
Comfort Partners	9,501	1,049,620
DCA Weatherization		5,700
Sub-Total: Residential Low Income Programs	9,501	1,055,320
COMMERCIAL & INDUSTRIAL PROGRAMS		
SmartStart Programs Total*	177,422	385,673
C&I New Construction*	6,130	4,439,278
C&I Retrofit*	44,749	11,348,470
New School Construction & Retrofit*	1,841	465,864
Combined Heat and Power (CHP)	30	0
Local Government Energy Audit	0	0
Direct Install	0	0
Pay-for Performance	0	0
Teaching Energy Awareness with Children's Help (TEACH)		
Sub-Total: C&I Programs	230,172	16,639,284
OTHER EE PROGRAMS		
Special Studies	0	0
Cool Cities	0	325,891
Sub-Total: Other EE Programs	0	325,891
TOTAL Energy Efficiency Programs	469,887	26,604,961

* Demand values were recorded for SmartStart programs in total for 2001-2006. Individual program demand data is shown for 2007-2009.

**Cumulative Electric Generation for Reporting Year 2009
Combined Heat and Power**

Statewide Summary
Reporting Period: YTD thru 4th Quarter 2009

Program	Cumulative Installed Generation	
	KW	MWh
Combined Heat and Power	14,216	1,882,928
TOTAL CHP	14,216	1,882,928

**Cumulative Electric Generation for Reporting Year 2009
Renewable Energy Programs**

Reporting Period: YTD thru 4th Quarter 2009 Electric Generation	Cumulative Installed Generation	
	KW	MWh
Program		
RENEWABLE PROGRAMS		
Customer On-Site Renewable Energy (CORE)	79,587	2,200,613
CleanPower Choice	0	286,020
Offshore Wind	0	0
Renewable Energy Program: Grid Connected (REDI)	0	0
Renewable Energy Incentive Program (REIP)	2,149	51,565
DEP Ecological Baseline Study	0	0
REC Certificates/SREC	42,715	1,025,171
Sub-Total: Renewable Programs	124,451	3,563,369
EDA/CST/HMFA PROGRAMS		
HMFA Solar Loan Program	0	0
RE Project Grants and Financing	80,300	7,924,887
Renewable Energy Business Venture Financing/REED	0	0
Edison Innovation Clean Energy Manufacturing Fund	0	0
Edison Innovation Clean Energy Fund (CST)	0	0
Sub-Total: EDA/CST/HMFA Programs	80,300	7,924,887
TOTAL Renewable Energy Programs	204,751	11,488,256

* For the Clean Power Choice Program, Cumulative Generation = Lifetime Generation

**Annual Gas Savings for Reporting Year 2009
Energy Efficiency Programs**

Statewide Summary
Reporting Period: YTD thru 4th Quarter 2009

Program	Annual Savings		
	Installed	Committed	Installed and Committed
	DTh	DTh	DTh
RESIDENTIAL PROGRAMS			
Residential HVAC - Electric & Gas	202,257		202,257
Residential New Construction	76,797	241,849	318,646
Energy Efficient Products			
<i>Change a Light & Other</i>	0		0
<i>Room AC</i>	0		0
<i>Clothes Washer</i>	22,843		22,843
<i>Dehumidifier</i>	0		0
<i>Refrigerator Turn-In</i>	0		0
<i>On-Line Audit</i>	0		0
Home Performance with ENERGY STAR	23,909		23,909
Community Partners Initiative	0		0
Sub-Total: Residential EE Programs	325,806	241,849	567,655
RESIDENTIAL LOW INCOME PROGRAMS			
Comfort Partners	80,504		80,504
Sub-Total: Residential Low Income Programs	80,504	0	80,504
COMMERCIAL & INDUSTRIAL PROGRAMS			
C&I New Construction	1,368	161,750	163,118
C&I Retrofit	42,012	90,574	132,586
New School Construction & Retrofit	10,132	14,414	24,546
Combined Heat and Power (CHP)	176,521	962,446	1,138,967
Local Government Energy Audit	0	0	0
Direct Install	0	0	0
Pay-for Performance	0	0	0
Teaching Energy Awareness with Children's Help (TEACH)	0	0	0
Sub-Total: C&I Programs	230,034	1,229,184	1,459,218
OTHER EE PROGRAMS			
Special Studies	0		0
Cool Cities	0	0	0
Sub-Total: Other EE Programs	0	0	0
TOTAL Energy Efficiency Programs	636,344	1,471,033	2,107,377

**Lifetime Gas Savings for Reporting Year 2009
Energy Efficiency Programs**

Statewide Summary
Reporting Period: YTD thru 4th Quarter 2009

Program	Lifetime Savings		
	Installed	Committed	Installed and Committed
	DTh	DTh	DTh
RESIDENTIAL PROGRAMS			
Residential HVAC - Electric & Gas	3,952,255		3,952,255
Residential New Construction	1,535,940	4,836,980	6,372,920
Energy Efficient Products			
<i>Change a Light & Other</i>	0		0
<i>Room AC</i>	0		0
<i>Clothes Washer</i>	456,858		456,858
<i>Dehumidifier</i>	0		0
<i>Refrigerator Turn-In</i>	0		0
<i>On-Line Audit</i>	0		0
Home Performance with ENERGY STAR	537,652		537,652
Community Partners Initiative	0		0
Sub-Total: Residential EE Programs	6,482,705	4,836,980	11,319,685
RESIDENTIAL LOW INCOME PROGRAMS			
Comfort Partners	1,105,591		1,105,591
Sub-Total: Residential Low Income Programs	1,105,591	0	1,105,591
COMMERCIAL & INDUSTRIAL PROGRAMS			
C&I New Construction	13,529	2,533,483	2,547,012
C&I Retrofit	628,140	1,505,919	2,134,059
New School Construction & Retrofit	175,841	233,551	409,391
Combined Heat and Power (CHP)	2,118,252	11,549,352	13,667,604
Local Government Energy Audit	0	0	0
Direct Install	0	0	0
Pay-for Performance	0	0	0
Teaching Energy Awareness with Children's Help (TEACH)	0	0	0
Sub-Total: C&I Programs	2,935,762	15,822,304	18,758,066
OTHER EE PROGRAMS			
Special Studies	0		0
Cool Cities	0	0	0
Sub-Total: Other EE Programs	0	0	0
TOTAL Energy Efficiency Programs	10,524,057	20,659,284	31,183,342

**Cumulative Gas Savings for Reporting Year 2009
Energy Efficiency Programs**

Statewide Summary
Reporting Period: YTD thru 4th Quarter 2009

Program	Cumulative Installed Savings DTh
RESIDENTIAL PROGRAMS	
Residential HVAC - Electric & Gas	26,491,912
Residential New Construction	20,732,856
Energy Efficient Products	
<i>Change a Light & Other</i>	19,430
<i>Room AC</i>	0
<i>Clothes Washer</i>	756,945
<i>Dehumidifier</i>	0
<i>Refrigerator Turn-In</i>	0
<i>On-Line Audit</i>	0
Home Performance with ENERGY STAR	647,116
Community Partners Initiative	0
<i>Sub-Total: Residential EE Programs</i>	<i>48,648,259</i>
RESIDENTIAL LOW INCOME PROGRAMS	
Comfort Partners	10,525,241
<i>Sub-Total: Residential Low Income Programs</i>	<i>10,525,241</i>
COMMERCIAL & INDUSTRIAL PROGRAMS	
C&I New Construction	841,462
C&I Retrofit	10,592,145
New School Construction & Retrofit	1,128,455
Combined Heat and Power (CHP)	9,056,748
Local Government Energy Audit	0
Direct Install	0
Pay-for Performance	0
Teaching Energy Awareness with Children's Help (TEACH)	0
<i>Sub-Total: C&I Programs</i>	<i>21,618,810</i>
OTHER EE PROGRAMS	
Special Studies	0
Cool Cities	0
<i>Sub-Total: Other EE Programs</i>	<i>0</i>
TOTAL Energy Efficiency Programs	80,792,310

**Annual Emissions Reductions for Reporting Year 2009
Statewide Summary - All Programs**

**Reporting Period: YTD thru 4th Quarter 2009
(Metric Tons)**

Program	CO2	NOX	SO2	Hg
Energy Efficiency Programs (Electric and Gas)	353,154	9,550	1,365	0.0075
Renewable Energy Programs	230,314	424	985	0.0054
TOTAL - All Programs	583,468	9,974	2,350	0.0129

Annual Emissions Reductions for Reporting Year 2009
Statewide Summary - Electric Energy Efficiency Programs

Reporting Period: YTD thru 4th Quarter 2009
(Metric Tons)

Program	CO2	NOX	SO2	Hg
RESIDENTIAL PROGRAMS				
Residential HVAC - Electric & Gas	3,296	6	14	0.0001
Residential New Construction	1,832	3	8	0.0000
Energy Efficient Products				
<i>Change a Light & Other</i>	233,703	431	999	0.0055
<i>Room AC</i>	293	1	1	0.0000
<i>Clothes Washer</i>	2,244	4	10	0.0001
<i>Dehumidifier</i>	393	1	2	0.0000
<i>Refrigerator Turn-In</i>	3,828	7	16	0.0001
<i>On-Line Audit</i>	0	0	0	0.0000
Home Performance with ENERGY STAR	798	1	3	0.0000
Community Partners Initiative	0	0	0	0.0000
Sub-Total: Residential EE Programs	246,388	454	1,054	0.0058
RESIDENTIAL LOW INCOME PROGRAMS				
Comfort Partners	6,427	12	27	0.0002
Sub-Total: Residential Low Income Programs	6,427	12	27	0.0002
COMMERCIAL & INDUSTRIAL PROGRAMS				
C&I New Construction	10,359	1,417	44	0.0002
C&I Retrofit	52,375	7,167	224	0.0012
New School Construction & Retrofit	3,449	472	15	0.0001
Combined Heat and Power (CHP)	0	0	0	0.0000
Local Government Energy Audit	0	0	0	0.0000
Direct Install	0	0	0	0.0000
Pay-for Performance	0	0	0	0.0000
Teaching Energy Awareness with Children's Help (TEACH)	0	0	0	0.0000
Sub-Total: C&I Programs	66,183	9,057	283	0.0016
OTHER EE PROGRAMS				
Special Studies	0	0	0	0.0000
Cool Cities	314	1	1	0.0000
Sub-Total: Other EE Programs	314	1	1	0.0000
TOTAL Energy Efficiency Programs	319,312	9,523	1,365	0.0075

**Annual Emissions Reductions for Reporting Year 2009
Statewide Summary - Gas Energy Efficiency Programs**

**Reporting Period: YTD thru 4th Quarter 2009
(Metric Tons)**

Program	CO2	NOX
RESIDENTIAL PROGRAMS		
Residential HVAC - Electric & Gas	10,756	8
Residential New Construction	4,084	3
Energy Efficient Products		
<i>Change a Light & Other</i>	0	0
<i>Room AC</i>	0	0
<i>Clothes Washer</i>	1,215	1
<i>Dehumidifier</i>	0	0
<i>Refrigerator Turn-In</i>	0	0
<i>On-Line Audit</i>	0	0
Home Performance with ENERGY STAR	1,272	1
Community Partners Initiative	0	0
<i>Sub-Total: Residential EE Programs</i>	<i>17,327</i>	<i>14</i>
RESIDENTIAL LOW INCOME PROGRAMS		
Comfort Partners	4,281	3
<i>Sub-Total: Residential Low Income Programs</i>	<i>4,281</i>	<i>3</i>
COMMERCIAL & INDUSTRIAL PROGRAMS		
C&I New Construction	73	0
C&I Retrofit	2,234	2
New School Construction & Retrofit	539	0
Combined Heat and Power (CHP)	9,388	7
Local Government Energy Audit	0	0
Direct Install	0	0
Pay-for Performance	0	0
Teaching Energy Awareness with Children's Help (TEACH)	0	0
<i>Sub-Total: C&I Programs</i>	<i>12,234</i>	<i>10</i>
OTHER EE PROGRAMS		
Special Studies	0	0
Cool Cities	0	0
<i>Sub-Total: Other EE Programs</i>	<i>0</i>	<i>0</i>
TOTAL Energy Efficiency Programs	33,842	27

**Annual Emissions Reductions for Reporting Year 2009
Statewide Summary - Renewable Energy Programs**

**Reporting Period: YTD thru 4th Quarter 2009
(Metric Tons)**

Program	CO2	NOX	SO2	Hg
RENEWABLE PROGRAMS				
Customer On-Site Renewable Energy (CORE)	10,662	20	46	0.0002
CleanPower Choice	69,959	129	299	0.0016
Offshore Wind	0	0	0	0.0000
Renewable Energy Program: Grid Connected (REDI)	0	0	0	0.0000
Renewable Energy Incentive Program (REIP)	1,781	3	8	0.0000
DEP Ecological Baseline Study	0	0	0	0.0000
REC Certificates/SREC	28,412	52	121	0.0007
<i>Sub-Total: Renewable Programs</i>	<i>110,815</i>	<i>204</i>	<i>474</i>	<i>0.0026</i>
EDA/CST/HMFA PROGRAMS				
HMFA Solar Loan Program	0	0	0	0.0000
RE Project Grants and Financing	119,500	220	511	0.0028
Renewable Energy Business Venture Financing/REED	0	0	0	0.0000
Edison Innovation Clean Energy Manufacturing Fund	0	0	0	0.0000
Edison Innovation Clean Energy Fund (CST)	0	0	0	0.0000
<i>Sub-Total: EDA/CST/HMFA Programs</i>	<i>119,500</i>	<i>220</i>	<i>511</i>	<i>0.0028</i>
TOTAL Renewable Energy Programs	230,314	424	985	0.0054

**Lifetime Emissions Reductions for Reporting Year 2009
Statewide Summary - All Programs**

**Reporting Period: YTD thru 4th Quarter 2009
(Metric Tons)**

Program	CO2	NOX	SO2	Hg
Energy Efficiency Programs (Electric and Gas)	3,313,984	137,097	11,778	0.0645
Renewable Energy Programs	2,983,580	5,496	12,759	0.0699
TOTAL - All Programs	6,297,564	142,593	24,537	0.1344

Lifetime Emissions Reductions for Reporting Year 2009
Statewide Summary - Electric Energy Efficiency Programs

Reporting Period: YTD thru 4th Quarter 2009
(Metric Tons)

Program	CO2	NOX	SO2	Hg
RESIDENTIAL PROGRAMS				
Residential HVAC - Electric & Gas	57,903	107	248	0.0014
Residential New Construction	36,646	68	157	0.0009
Energy Efficient Products				
<i>Change a Light & Other</i>	1,532,378	2,823	6,553	0.0359
<i>Room AC</i>	2,933	5	13	0.0001
<i>Clothes Washer</i>	44,882	83	192	0.0011
<i>Dehumidifier</i>	4,326	8	18	0.0001
<i>Refrigerator Turn_In</i>	30,620	56	131	0.0007
<i>On-Line Audit</i>	0	0	0	0.0000
Home Performance with ENERGY STAR	12,697	23	54	0.0003
Community Partners Initiative	0	0	0	0.0000
Sub-Total: Residential EE Programs	1,722,386	3,173	7,365	0.0403
RESIDENTIAL LOW INCOME PROGRAMS				
Comfort Partners	47,474	87	203	0.0011
Sub-Total: Residential Low Income Programs	47,474	87	203	0.0011
COMMERCIAL & INDUSTRIAL PROGRAMS				
C&I New Construction	155,457	21,273	665	0.0036
C&I Retrofit	788,849	107,948	3,373	0.0185
New School Construction & Retrofit	30,384	4,158	130	0.0007
Combined Heat and Power (CHP)	0	0	0	0.0000
Local Government Energy Audit	0	0	0	0.0000
Direct Install	0	0	0	0.0000
Pay-for Performance	0	0	0	0.0000
Teaching Energy Awareness with Children's Help (TEACH)	0	0	0	0.0000
Sub-Total: C&I Programs	974,690	133,379	4,168	0.0228
OTHER EE PROGRAMS				
Special Studies	0	0	0	0.0000
Cool Cities	9,746	18	42	0.0002
Sub-Total: Other EE Programs	9,746	18	42	0.0002
TOTAL Energy Efficiency Programs	2,754,296	136,657	11,778	0.0645

Lifetime Emissions Reductions for Reporting Year 2009
Statewide Summary - Gas Energy Efficiency Programs

Reporting Period: YTD thru 4th Quarter 2009
(Metric Tons)

Program	CO2	NOX
RESIDENTIAL PROGRAMS		
Residential HVAC - Electric & Gas	210,188	165
Residential New Construction	81,684	64
Energy Efficient Products		
<i>Change a Light & Other</i>	0	0
<i>Room AC</i>	0	0
<i>Clothes Washer</i>	24,297	19
<i>Dehumidifier</i>	0	0
<i>Refrigerator Turn-In</i>	0	0
<i>On-Line Audit</i>	0	0
Home Performance with ENERGY STAR	28,593	22
Community Partners Initiative	0	0
Sub-Total: Residential EE Programs	344,762	271
RESIDENTIAL LOW INCOME PROGRAMS		
Comfort Partners	58,797	46
Sub-Total: Residential Low Income Programs	58,797	46
COMMERCIAL & INDUSTRIAL PROGRAMS		
C&I New Construction	720	1
C&I Retrofit	33,406	26
New School Construction & Retrofit	9,352	7
Combined Heat and Power (CHP)	112,652	89
Local Government Energy Audit	0	0
Direct Install	0	0
Pay-for Performance	0	0
Teaching Energy Awareness with Children's Help (TEACH)	0	0
Sub-Total: C&I Programs	156,129	123
OTHER EE PROGRAMS		
Special Studies	0	0
Cool Cities	0	0
Sub-Total: Other EE Programs	0	0
TOTAL Energy Efficiency Programs	559,689	440

**Lifetime Emissions Reductions for Reporting Year 2009
Statewide Summary - Renewable Energy Programs**

**Reporting Period: YTD thru 4th Quarter 2009
(Metric Tons)**

Program	CO2	NOX	SO2	Hg
RENEWABLE PROGRAMS				
Customer On-Site Renewable Energy (CORE)	213,248	393	912	0.0050
CleanPower Choice	197,614	364	845	0.0046
Offshore Wind	0	0	0	0.0000
Renewable Energy Program: Grid Connected (REDI)	0	0	0	0.0000
Renewable Energy Incentive Program (REIP)	35,627	66	152	0.0008
DEP Ecological Baseline Study	0	0	0	0.0000
REC Certificates/SREC	568,250	1,047	2,430	0.0133
<i>Sub-Total: Renewable Programs</i>	<i>1,014,738</i>	<i>1,869</i>	<i>4,339</i>	<i>0.0238</i>
EDA/CST/HMFA PROGRAMS				
HMFA Solar Loan Program	0	0	0	0.0000
RE Project Grants and Financing	1,968,841	3,627	8,419	0.0461
Renewable Energy Business Venture Financing/REED	0	0	0	0.0000
Edison Innovation Clean Energy Manufacturing Fund	0	0	0	0.0000
Edison Innovation Clean Energy Fund (CST)	0	0	0	0.0000
<i>Sub-Total: EDA/CST/HMFA Programs</i>	<i>1,968,841</i>	<i>3,627</i>	<i>8,419</i>	<i>0.0461</i>
TOTAL Renewable Energy Programs	2,983,580	5,496	12,759	0.0699

**Cumulative Emissions Reductions for Reporting Year 2009
Statewide Summary - All Programs**

**Reporting Period: YTD thru 4th Quarter 2009
(Metric Tons)**

Program	CO2	NOX	SO2	Hg
Energy Efficiency Programs (Electric and Gas)	12,259,260	18,046	34,051	0.1865
Renewable Energy Programs	7,686,437	14,159	32,870	0.1800
TOTAL - All Programs	19,945,698	32,206	66,920	0.3665

**Cumulative Emissions Reductions for Reporting Year 2009
Statewide Summary - Electric Energy Efficiency Programs**

Reporting Period: YTD thru 4th Quarter 2009
(Metric Tons)

Program	CO2	NOX	SO2	Hg
RESIDENTIAL PROGRAMS				
Residential HVAC - Electric & Gas	212,764	392	910	0.0050
Residential New Construction	106,013	195	453	0.0025
Energy Efficient Products				
<i>Change a Light & Other</i>	4,150,233	7,645	17,748	0.0972
<i>Room AC</i>	43,083	79	184	0.0010
<i>Clothes Washer</i>	74,280	137	318	0.0017
<i>Dehumidifier</i>	6,965	13	30	0.0002
<i>Refrigerator Turn-In</i>	30,620	56	131	0.0007
<i>On-Line Audit</i>	0	0	0	0.0000
Home Performance with ENERGY STAR	14,027	26	60	0.0003
Community Partners Initiative				
Sub-Total: Residential EE Programs	4,637,985	8,544	19,833	0.1086
RESIDENTIAL LOW INCOME PROGRAMS				
Comfort Partners	725,192	1,336	3,101	0.0170
Sub-Total: Residential Low Income Programs	725,192	1,336	3,101	0.0170
COMMERCIAL & INDUSTRIAL PROGRAMS				
C&I New Construction	266,465	491	1,139	0.0062
C&I Retrofit	2,260,167	4,163	9,665	0.0529
New School Construction & Retrofit	71,306	131	305	0.0017
Combined Heat and Power (CHP)	1,464	3	6	0.0000
Local Government Energy Audit	0	0	0	0.0000
Direct Install	0	0	0	0.0000
Pay-for Performance	0	0	0	0.0000
Teaching Energy Awareness with Children's Help (TEACH)	0	0	0	0.0000
Sub-Total: C&I Programs	2,599,401	4,788	11,116	0.0609
OTHER EE PROGRAMS				
Special Studies	0	0	0	0.0000
Cool Cities	0	0	0	0.0000
Sub-Total: Other EE Programs	0	0	0	0.0000
TOTAL Energy Efficiency Programs	7,962,579	14,668	34,051	0.1865

**Cumulative Emissions Reductions for Reporting Year 2009
Statewide Summary - Gas Energy Efficiency Programs**

**Reporting Period: YTD thru 4th Quarter 2009
(Metric Tons)**

Program	CO2	NOX
RESIDENTIAL PROGRAMS		
Residential HVAC - Electric & Gas	1,408,888	1,108
Residential New Construction	1,102,611	867
Energy Efficient Products		
<i>Change a Light & Other</i>	1,033	1
Room AC	0	0
Clothes Washer	40,256	32
Dehumidifier	0	0
Refrigerator Turn-In	0	0
On-Line Audit	0	0
Home Performance with ENERGY STAR	34,415	27
Community Partners Initiative		
<i>Sub-Total: Residential EE Programs</i>	<i>2,587,203</i>	<i>2,034</i>
RESIDENTIAL LOW INCOME PROGRAMS		
Comfort Partners	559,751	440
<i>Sub-Total: Residential Low Income Programs</i>	<i>559,751</i>	<i>440</i>
COMMERCIAL & INDUSTRIAL PROGRAMS		
C&I New Construction	44,750	35
C&I Retrofit	563,310	443
New School Construction & Retrofit	60,013	47
Combined Heat and Power (CHP)	481,654	379
Local Government Energy Audit	0	0
Direct Install	0	0
Pay-for Performance	0	0
Teaching Energy Awareness with Children's Help (TEACH)	0	0
<i>Sub-Total: C&I Programs</i>	<i>1,149,728</i>	<i>904</i>
OTHER EE PROGRAMS		
Special Studies	0	0
Cool Cities	0	0
<i>Sub-Total: Other EE Programs</i>	<i>0</i>	<i>0</i>
TOTAL Energy Efficiency Programs	4,296,682	3,379

**Cumulative Emissions Reductions for Reporting Year 2009
Statewide Summary - Renewable Energy Programs**

Reporting Period: YTD thru 4th Quarter 2009
(Metric Tons)

Program	CO2	NOX	SO2	Hg
RENEWABLE PROGRAMS				
Customer On-Site Renewable Energy (CORE)	1,520,424	2,801	6,502	0.0356
CleanPower Choice	197,614	364	845	0.0046
Offshore Wind	0	0	0	0.0000
Renewable Energy Program: Grid Connected (REDI)	0	0	0	0.0000
Renewable Energy Incentive Program (REIP)	35,627	66	152	0.0008
DEP Ecological Baseline Study	0	0	0	0.0000
REC Certificates/SREC	708,300	1,305	3,029	0.0166
Sub-Total: Renewable Programs	2,461,964	4,535	10,528	0.0577
EDA/CST/HMFA PROGRAMS				
HMFA Solar Loan Program	0	0	0	0.0000
RE Project Grants and Financing	5,224,473	9,624	22,341	0.1224
Renewable Energy Business Venture Financing/REED	0	0	0	0.0000
Edison Innovation Clean Energy Manufacturing Fund	0	0	0	0.0000
Edison Innovation Clean Energy Fund (CST)	0	0	0	0.0000
Sub-Total: EDA/CST/HMFA Programs	5,224,473	9,624	22,341	0.1224
TOTAL Renewable Energy Programs	7,686,437	14,159	32,870	0.1800