## - PSEEG

Public Service Electric and Gas Company
Solar 4 All Extension
Monthly Activity Report
BPU Docket No. EO12080721
For the period 07/01/2022 through 07/31/2022
REDACTED

| Summary of Installed Units, Capacity, and Funds Expended |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Period | Properly Closed Landfill/Brownfield Segment |  |  |  |  |  |  |  |
|  | Capacity (kW) Installed | \# of Projects | Funds Expended (Ș) Investment |  | Funds Expended (Ș) Administrative |  | Funds Committed (\$) |  |
| 2013 Total | - | - | \$ | - | \$ | 139,637 | \$ | - |
| 2014 Total | 21,314 | 3 | \$ | 47,914,394 | \$ | 260,124 | \$ | 83,325,305 |
| 2015 Total | 12,930 | - | \$ | 43,218,421 | \$ | 1,356,426 | \$ | - |
| 2016 Total | 7,750 | 1 | \$ | 19,817,084 | \$ | 2,437,216 | \$ | 19,388,108 |
| 2017 Total | - | - | \$ | 411,540 | \$ | 3,103,271 | \$ | - |
| 2018 Total | - | - | \$ | 51,550 | \$ | 3,245,071 | \$ | - |
| 2019 Total | - | - | \$ | 103,439 | \$ | 3,887,808 | \$ | - |
| 2020 Total | - | - | \$ | $(227,675)$ | \$ | 3,339,105 | \$ | - |
| 2021 Total | - | - | \$ | - | \$ | 3,408,888 | \$ | - |
| January | - | - | \$ | - | \$ | 65,688 | \$ | - |
| February | - | - | \$ | - | \$ | 66,844 | \$ | - |
| March | - | - | \$ | - | \$ | 726,543 | \$ | - |
| April | - | - | \$ | - | \$ | 111,270 | \$ | - |
| May | - | - | \$ | - | \$ | 141,159 | \$ | - |
| June | - | - | \$ | - | \$ | 696,519 | \$ | - |
| July | - | - | \$ | - | \$ | 89,115 | \$ | - |
| August September October November December |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Current Month | - | - | \$ | - | \$ | 89,115 | \$ | - |
| Year-to-Date | - | - | \$ | - | \$ | 1,897,138 | \$ | - |
| Program-to-Date | 41,994 | 4 | \$ | 111,288,753 | \$ | 23,074,683 | \$ | 102,713,413 |

Key
Funds Expended (Investment): Investment
Funds Expended (Admin): Administrative Dollars, O\&M
SREC Auction Proceeds: Net amount received from SREC auctions
Funds Committed: Committed \$ per EPC Contract
\# of Projects: Number of projects included in Capacity Installed (kW) by month

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Period | Underutilized Government Facilities Segment |  |  |  |  |  |  |  |
|  | Capacity (kW) Installed | \# of Projects | Funds Expended (\$) Investment |  | Funds Expended (\$) Administrative |  | Funds Committed (\$) |  |
| 2013 Total | - | - | \$ | - | \$ | 1,772 | \$ | - |
| 2014 Total | - | - | \$ | - | \$ | 2,961 | \$ | - |
| 2015 Total | - | - | \$ | - | \$ | - | \$ | - |
| 2016 Total | - | - | \$ | - | \$ | - | \$ | - |
| 2017 Total | - | - | \$ | - | \$ | - | \$ | - |
| 2018 Total | - | - | \$ | - | \$ | - | \$ | - |
| 2019 Total | - | - | \$ | - | \$ | - | \$ | - |
| 2020 Total | - | - | \$ | - | \$ | - | \$ | - |
| 2021 Total | - | - | \$ | - | \$ | - | \$ | - |
| January | - | - | \$ | - | \$ | - | \$ | - |
| February | - | - | \$ | - | \$ | - | \$ | - |
| March | - | - | \$ | - | \$ | - | \$ | - |
| April | - | - | \$ | - | \$ | - | \$ | - |
| May | - | - | \$ | - | \$ | - | \$ | - |
| June | - | - | \$ | - | \$ | - | \$ | - |
| July | - | - | \$ | - | \$ | - | \$ | - |
| August September October November December |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Current Month | - | - | \$ | - | \$ | - | \$ | - |
| Year-to-Date | - | - | \$ | - | \$ | - | \$ | - |
| Program-to-Date | - | - | \$ | - | \$ | 4,732.90 | \$ | - |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Period | Grid Security/Storm Preparedness Segment |  |  |  |  |  |  |  |
|  | Capacity (kW) Installed | \# of Projects | Funds Expended (\$) Investment |  | Funds Expended (\$) <br> Administrative |  | Funds Committed (\$) |  |
| 2013 Total | - | - | \$ | - | \$ | 1,661 | \$ | - |
| 2014 Total | - | - | \$ | - | \$ | 66,428 | \$ | - |
| 2015 Total | 876 | 1 | \$ | 5,315,078 | \$ | 122,752 | \$ | 4,601,359 |
| 2016 Total | 1,114 | 2 | \$ | 7,193,467 | \$ | 205,221 | \$ | 6,783,427 |
| 2017 Total | 404 | 1 | \$ | 4,116,920 | \$ | 332,089 | \$ | 2,969,571 |
| 2018 Total | - | - | \$ | 340,743 | \$ | 372,686 | \$ | - |
| 2019 Total | 605 | 1 | \$ | 5,061,849 | \$ | 500,436 | \$ | 4,601,421 |
| 2020 Total | - | - | \$ | 1,041,454 | \$ | 566,429 | \$ | - |
| 2021 Total | - | - | \$ | - | \$ | 564,447 | \$ | - |
| January | - | - | \$ | - | \$ | 34,181 | \$ | - |
| February | - | - | \$ | - | \$ | 26,995 | \$ | - |
| March | - | - | \$ | - | \$ | 71,590 | \$ | - |
| April | - | - | \$ | - | \$ | 27,899 | \$ | - |
| May | - | - | \$ | - | \$ | 31,882 | \$ | - |
| June | - | - | \$ | - | \$ | 84,067 | \$ | - |
| July | - | - | \$ | - | \$ | 30,628 | \$ | - |
| August September October November December |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Current Month | - | - | \$ | - | \$ | 30,628 | \$ | - |
| Year-to-Date | - | - | \$ | - | \$ | 307,242 | \$ | - |
| Program-to-Date | 2,999 | 5 | \$ | 23,069,512 | \$ | 3,039,392 | \$ | 18,955,778 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Period | Total |  |  |  |  |  |  |  |
|  | Capacity (kW) Installed | \# of Projects | Funds Expended (\$) Investment |  | Funds Expended (\$) <br> Administrative |  | Funds Committed (\$) |  |
| 2013 Total | - | - | \$ | - | \$ | 144,842 | \$ | - |
| 2014 Total | 21,314 | 3 | \$ | 47,914,394 | \$ | 384,984 | \$ | 83,325,305 |
| 2015 Total | 13,806 | 1 | \$ | 48,533,499 | \$ | 1,521,330 | \$ | 4,601,359 |
| 2016 Total | 8,864 | 3 | \$ | 27,010,550 | \$ | 2,642,437 | \$ | 26,171,535 |
| 2017 Total | 404 | 1 | \$ | 4,528,460 | \$ | 3,435,360 | \$ | 2,969,571 |
| 2018 Total | - | - | \$ | 392,293 | \$ | 3,617,757 | \$ | - |
| 2019 Total | 605 | 1 | \$ | 5,165,288 | \$ | 4,388,244 | \$ | 4,601,421 |
| 2020 Total | - | - | \$ | 813,779 | \$ | 3,905,534 | \$ | - |
| 2021 Total | - | - | \$ | - | \$ | 3,973,334 | \$ | - |
| January | - | - | \$ | - | \$ | 99,869 | \$ | - |
| February | - | - | \$ | - | \$ | 93,838 | \$ | - |
| March | - | - | \$ | - | \$ | 798,133 | \$ | - |
| April | - | - | \$ | - | \$ | 139,168 | \$ | - |
| May | - | - | \$ | - | \$ | 173,042 | \$ | - |
| June | - | - | \$ | - | \$ | 780,586 | \$ | - |
| July | - | - | \$ | - | \$ | 119,743 | \$ | - |
| August <br> September <br> October <br> November <br> December |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Current Month | - | - | \$ | - | \$ | 119,743 | \$ | - |
| Year-to-Date | - | - | \$ | - | \$ | 2,204,379 | \$ | - |
| Program-to-Date | 44,993 | 9 | \$ | 134,358,264 | \$ | 26,218,200 | \$ | 121,669,191 |

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