



Customer On-site Renewable Energy Program Market Manager Report

Report B1: Complete and Paid

For the period **As of 7/13/07**

		Report B1: Complete and Paid		
Budget Category		Number	DC kW	Paid Rebate Amount
Total For All Renewable Projects	<=10kW Private	203	1,412	\$ 7,194,798
	>10kW Private	50	6,083	\$ 21,554,434
	Public- Non Schools	5	3,086	\$ 3,344,333
	Public Schools k-12	7	1,174	\$ 3,981,026
	SUNLIT	2	66	\$ 264,493
	Total All RE Projects	267	11,822	\$ 36,339,083
Totals By System Type	Solar	265	9,047	\$ 34,234,842
	Wind	1	2,625	\$ 1,819,241
	Biomass	1	150	\$ 285,000
	Fuel Cell	0	-	\$ -
	Total All RE Projects	267	11,822	\$ 36,339,083



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Reports B2 Outstanding Commitments and B3 Queue

For the period **As of 7/13/07**

		Report B2: Outstanding Commitments			Report B3: Projects in Queue *		
Budget Category		Number	DC kW	Outstanding Rebate Commitments	Number	DC kW	Rebate \$ Amount in Queue
Total For All Renewable Projects	<=10kW Private	567	4,218	\$ 19,978,679	1156	8,824	\$ 36,296,507
	>10kW Private	100	10,354	\$ 35,001,051	229	26,728	\$ 81,111,621
	Public- Non Schools	26	3,721	\$ 13,713,655	30	5,680	\$ 14,647,967
	Public Schools k-12	13	2,351	\$ 8,200,975	14	1,717	\$ 4,396,098
	SUNLIT	29	311	\$ 1,179,981	2	71	\$ 227,208
	Total All RE Projects	735	20,954	\$ 78,074,341	1431	43,019	\$ 136,679,402
Totals By System Type	Solar	729	20,280	\$ 76,423,469	1407	42,638	\$ 135,919,222
	Wind	3	5	\$ 16,772	23	131	\$ 565,274
	Biomass	3	670	\$ 1,634,100	1	250	\$ 194,905
	Fuel Cell	0	-	\$ -	0	-	\$ -
	Total All RE Projects	735	20,954	\$ 78,074,341	1431	43,019	\$ 136,679,402

* Pending final disposition of some outstanding queue allocation issues and final file reviews to determine proper queue status. Non Solar projects are listed here for tracking purposes but they are not waiting in the queue.



Customer On-site Renewable Energy Program Market Manager Report

Report B4: 2007 Budget Status

As of 7/13/07

Report B4: 2007 Budget Status							
Budget Categories	2007 Budget as Approved by the Board 12/06	Amount Paid 2007 YTD (From Report B1)	2007 Remaining Budget	Outstanding Rebate Commitments (From Report B2)	2007 Uncommitted Funds (Available For Additional Rebate Approvals)	Rebate \$ Amount in Queue (From Report B3)	Amount Remaining in Queue after Committing Available Funds
	(A)	(B)	(C) = (A) - (B)	(D)	(E) = (C) - (D)	(F)	(G) = (F) - (E)
<=10kW Private	\$ 30,062,000	\$ 7,194,798	\$ 22,867,202	\$ 19,978,679	\$ 2,888,524	\$ 36,296,507	\$ 33,407,984
>10kW Private	\$ 57,930,000	\$ 21,554,434	\$ 36,375,567	\$ 35,001,051	\$ 1,374,515	\$ 81,111,621	\$ 79,737,106
Public- Non Schools	\$ 21,325,000	\$ 3,344,333	\$ 17,980,667	\$ 13,713,655	\$ 4,267,012	\$ 14,647,967	\$ 10,380,956
Public Schools k-12	\$ 14,615,000	\$ 3,981,026	\$ 10,633,974	\$ 8,200,975	\$ 2,432,999	\$ 4,396,098	\$ 1,963,099
SUNLIT	\$ 6,000,000	\$ 264,493	\$ 5,735,507	\$ 1,179,981	\$ 4,555,526	\$ 227,208	
Total All RE Projects	\$ 129,932,000	\$ 36,339,083	\$ 93,592,917	\$ 78,074,341	\$ 15,518,576	\$ 136,679,402	\$ 125,489,144

Note for Column G "Amount Remaining in Queue after Committing Available Funds" - The negative amount represents budget dollars remain available. Positive amount represents a shortfall in the budget category. The total 2008 funding level for Renewable Energy as approved by The Board in their December 23, 2004 Order Docket Number EX04040276 is \$102,000,000.