



FY18 NJCEP Reporting*

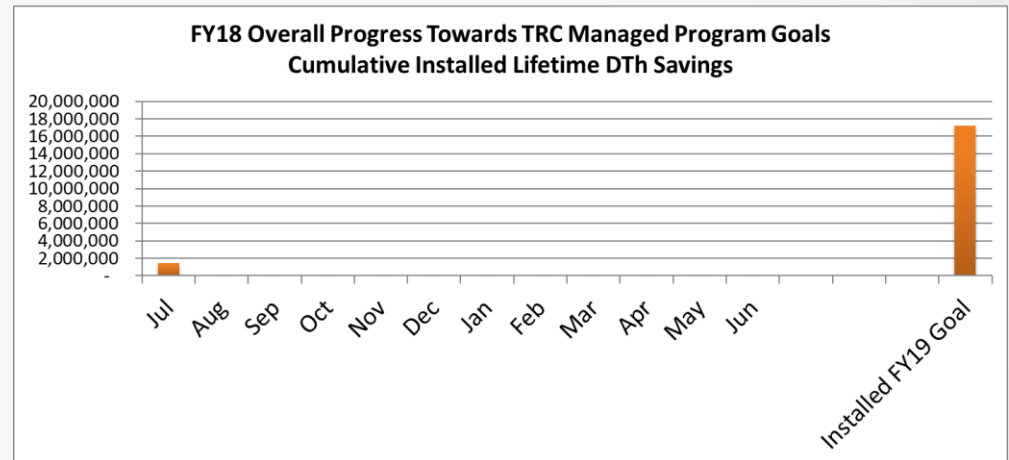
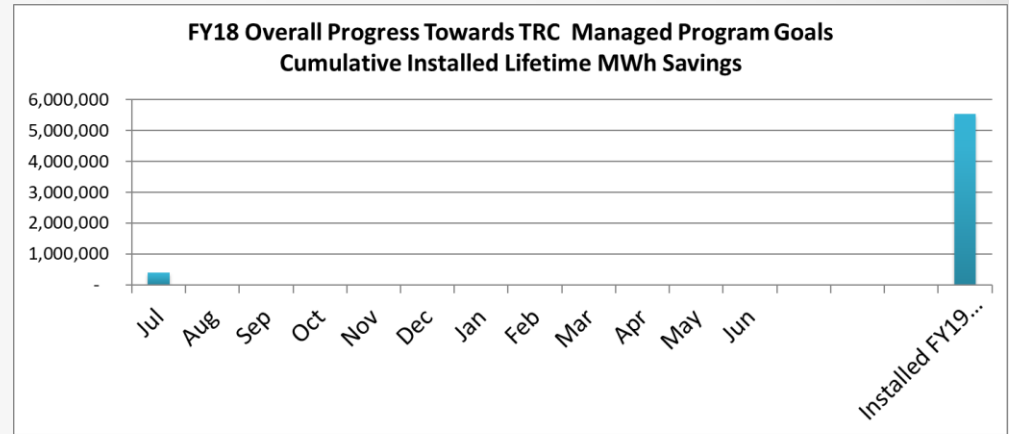
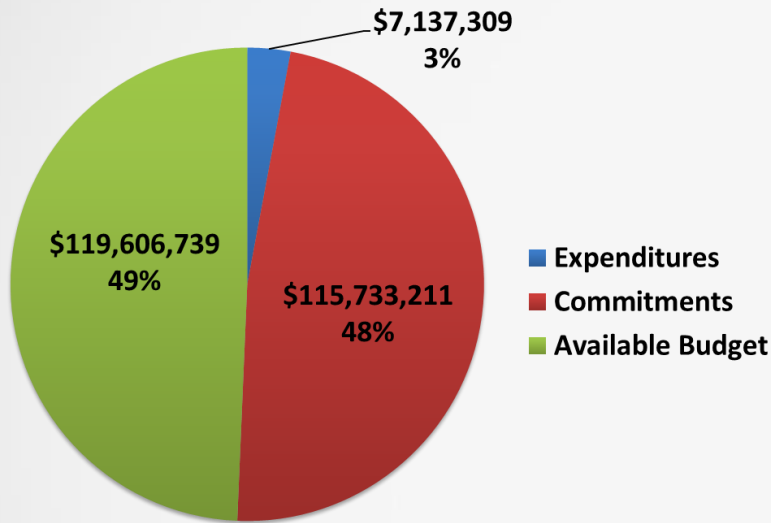
as of July 2018

*Note: the results presented here are preliminary and are subject to change

OVERALL PROGRESS TOWARDS TRC MANAGED PROGRAM GOALS



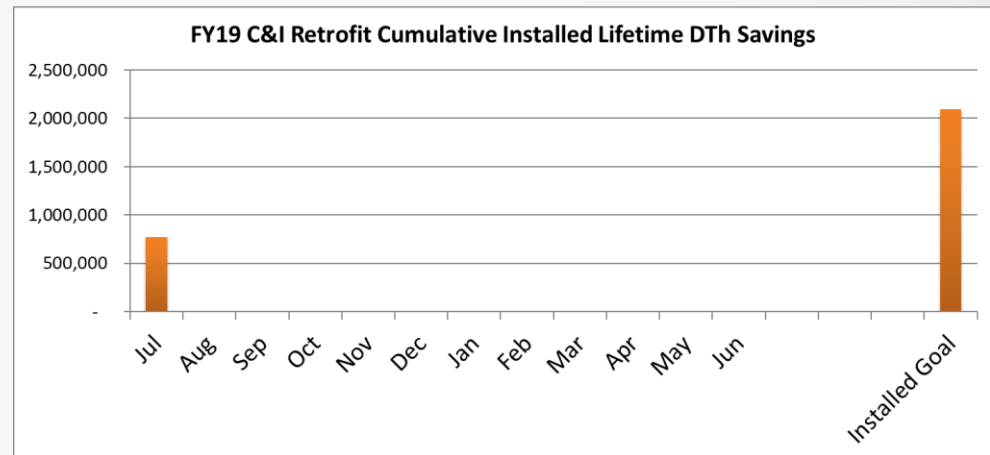
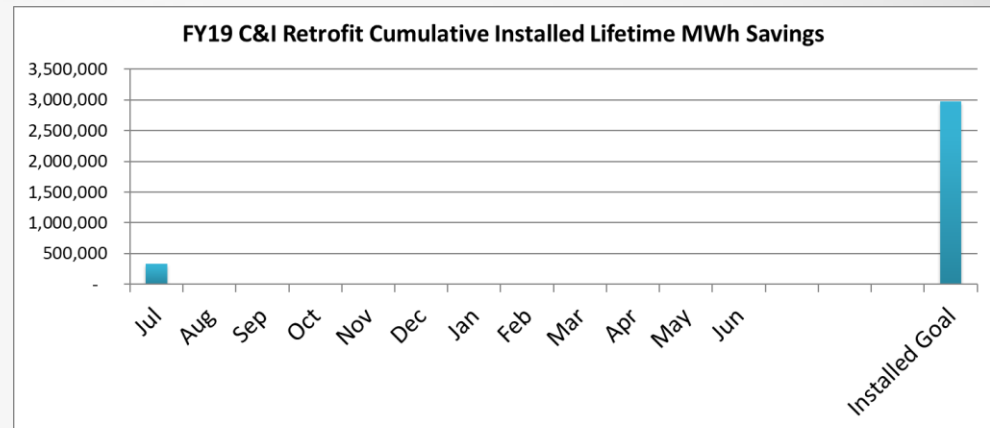
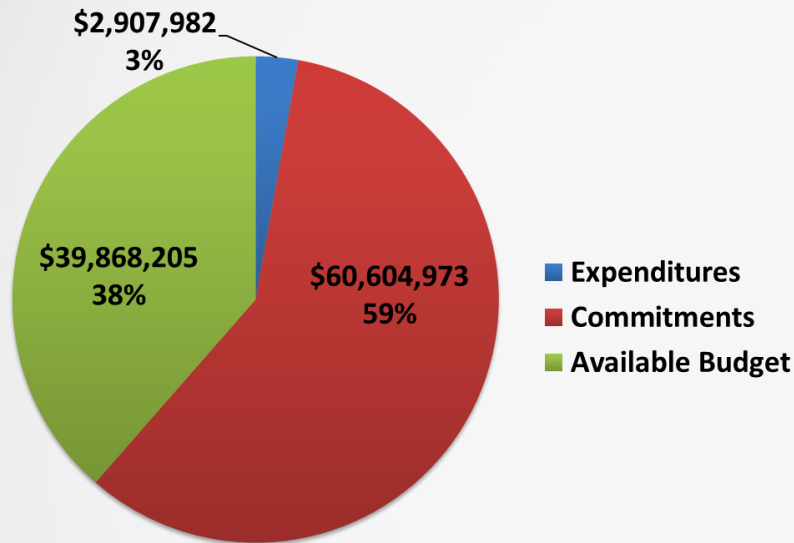
FY19 Incentive Budget: \$242,477,260





COMMERCIAL & INDUSTRIAL BUILDINGS

FY19 Incentive Budget: \$103,381,159





COMMERCIAL & INDUSTRIAL BUILDINGS

Program Highlights

Retrofit

- 357 applications received
- 222 projects approved: \$1.18 M and 188 projects paid: \$1.22 M
- 18 project incentive payments across various school districts, county colleges and universities

New Construction

- 4 projects paid: \$86 K
- 6 projects approved: \$52 K

LEUP

- Enrollments: 3 Received (Large University re-enters the program – previously participated in 2011) and 6 Approved (Potential incentive eligibility of \$7 M)
- DEEPs: 0 Received, 2 Approved (\$1.4 M incentive value)
- FEEPs: 0 Received, 0 Approved and 10 under review
- Closeouts: 1 Approved, 1 Received

CTEEP

- Enrollment Applications: 1 received; scoping session scheduled for 8/14
- Scoping Sessions: 1 meeting held; multifamily condominium
- Energy Plans: 11 applications approved; grocery retail stores

COMMERCIAL & INDUSTRIAL BUILDINGS



Program Highlights

P4P EB

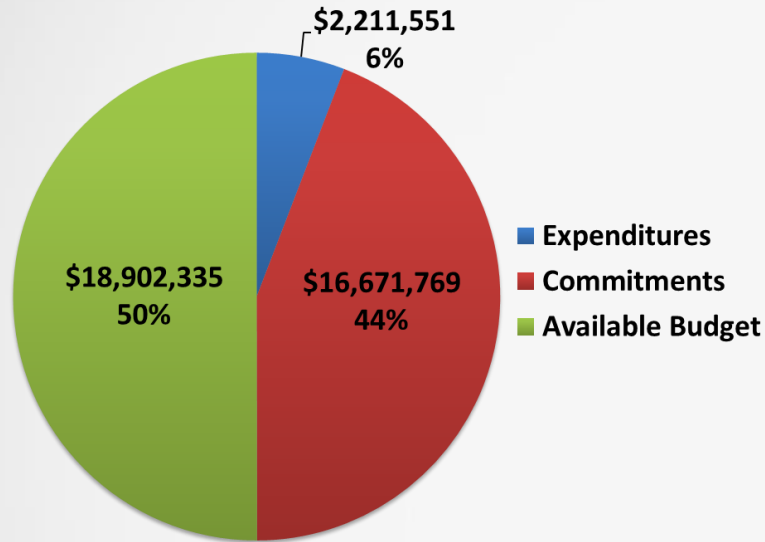
- 4 new application received, 1 approved
- 3 ERP plans received
- 2 Installation reports received, 6 approved
- 2 Savings Verification Reports received, 2 approved
- New Commitments: \$10,500
- Incentive Paid: \$582,382.04

P4P NC

- 1 new application received, 0 approved
- 1 As-Build Plan approved
- 2 Commissioning Reports approved
- New Commitments: \$0
- Incentive Paid: \$1,015,953.27

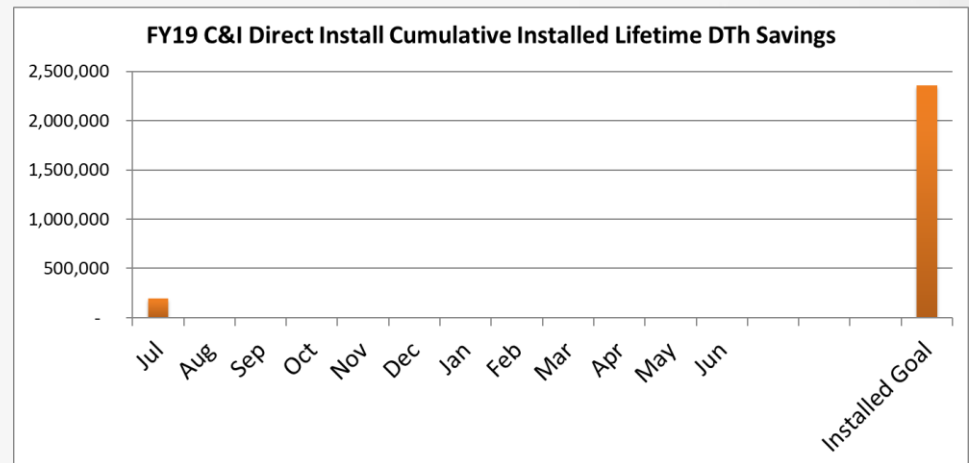
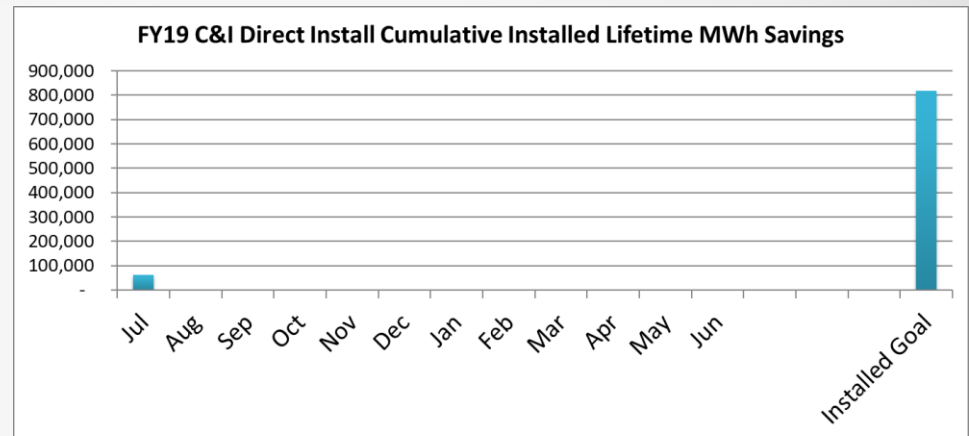
DIRECT INSTALL

FY19 Incentive Budget: \$37,785,655

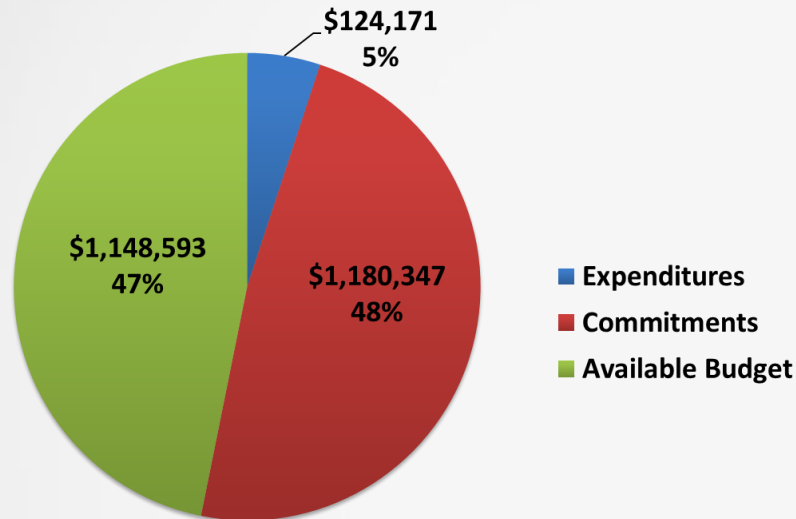


Program Highlights

- \$2.9 M in new commitments
- \$2.2 M in expenditures



FY19 Incentive Budget: \$2,453,111



Note: The LGEA shows no installed savings as there are no associated savings with an energy audit.

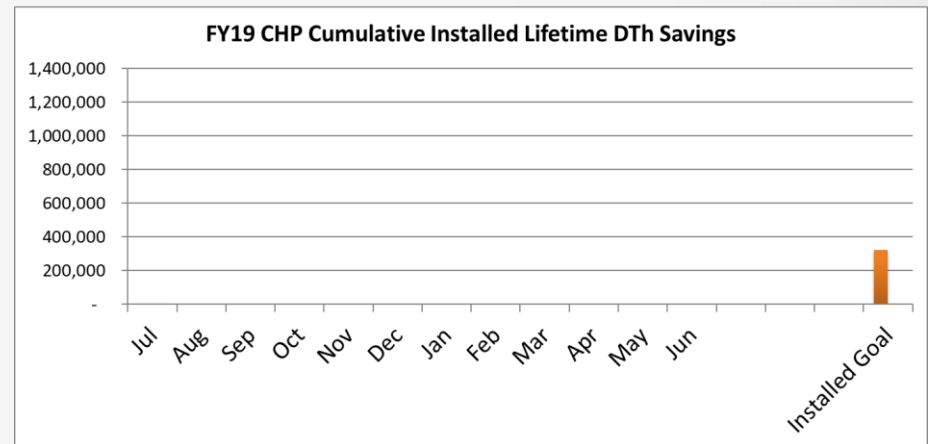
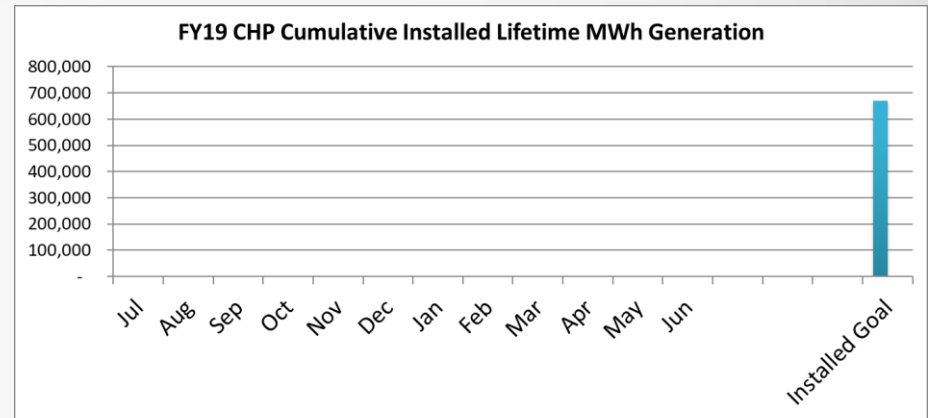
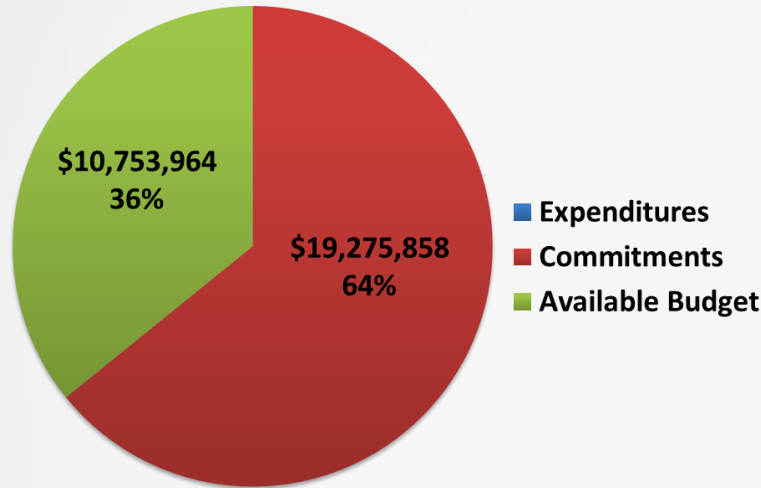
Program Highlights

- Conducted 7 Exit Meetings
 - 3 Municipalities
 - 3 School Districts
 - 1 Community College
- 81 Applications Approved (6 entities)
- Launched new internal audit tool and audit report template



CHP / RE STORAGE

FY19 Incentive Budget: \$30,029,822



Program Highlights

CHP

- 2 new applications received: 135 kW of capacity, approximately \$260K in incentives
- 5 additional projects in the technical review queue: 2.4 MW of capacity, approximately \$2.3 M in incentives

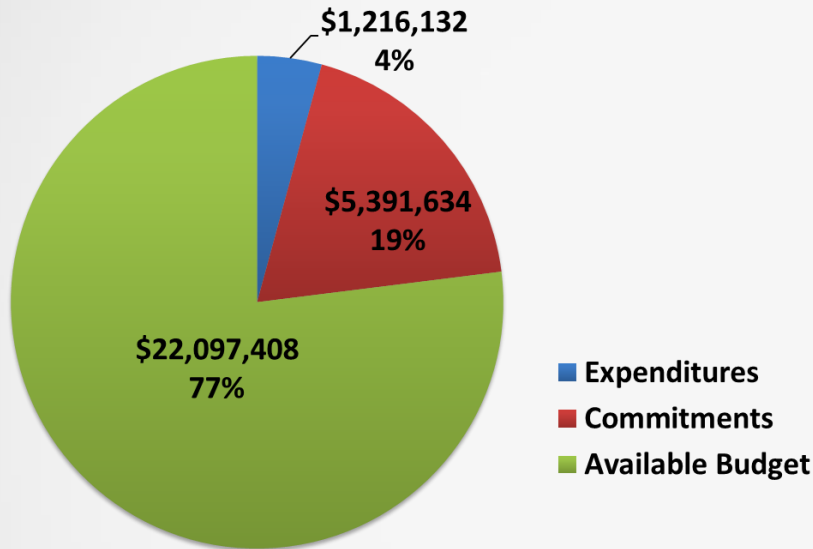
RES

- 5 approved projects (legacy program)
- 1 installed and eligible for incentive payment
- Program currently closed



EXISTING HOMES

FY19 Incentive Budget: \$28,705,173



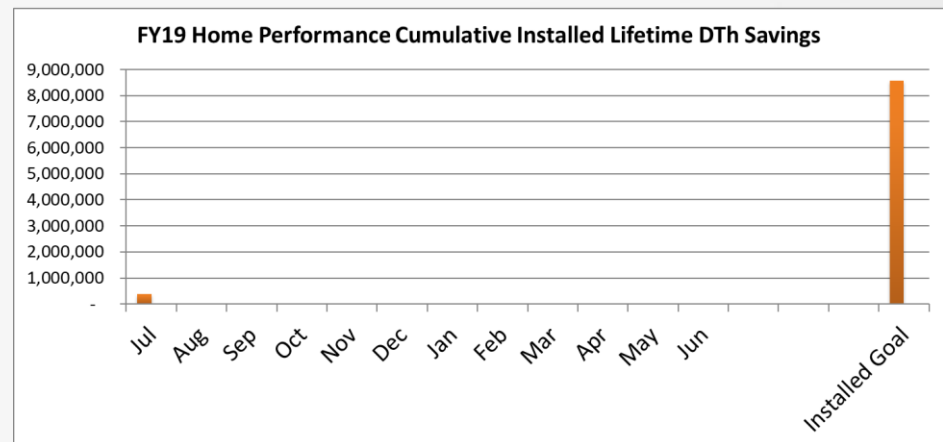
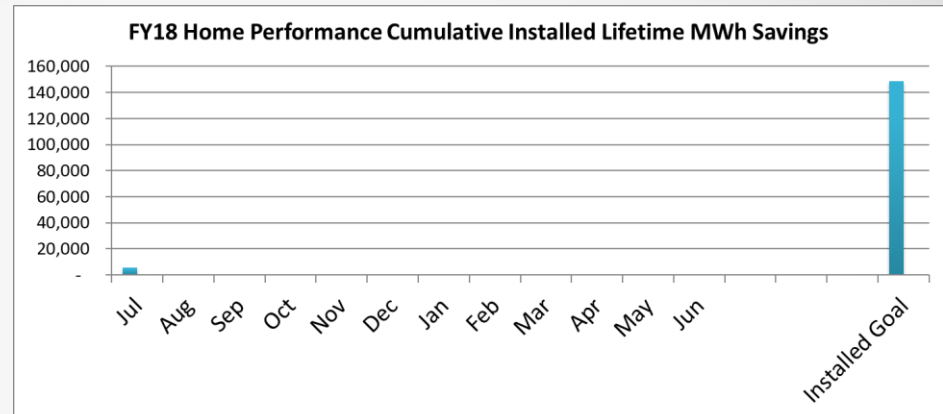
Program Highlights

HVAC

- 73 HVAC applications from new contractors brought in via outreach.
- Conducted 6 presentations at supply houses and 1 tech. training

HPwES

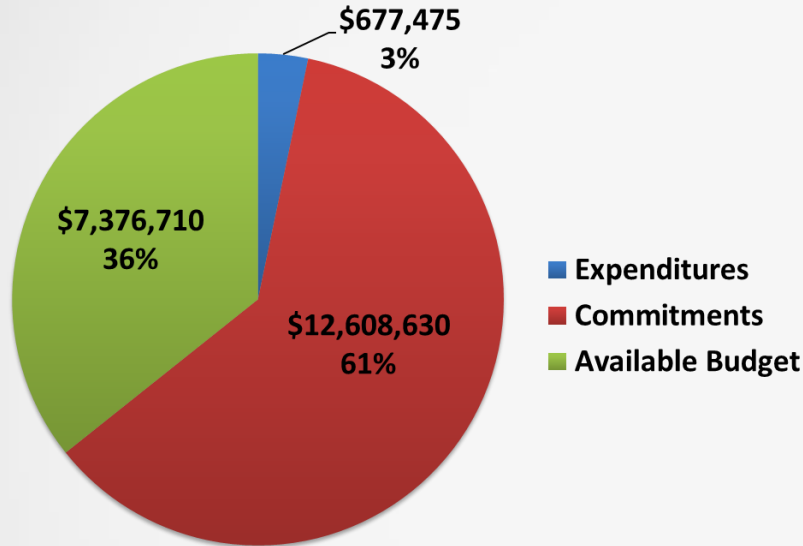
- Conducted 1 orientation session
- Over \$376 K of co-op incentives processed or in pipeline.
- 6 completions attributed to outreach





RESIDENTIAL NEW CONSTRUCTION

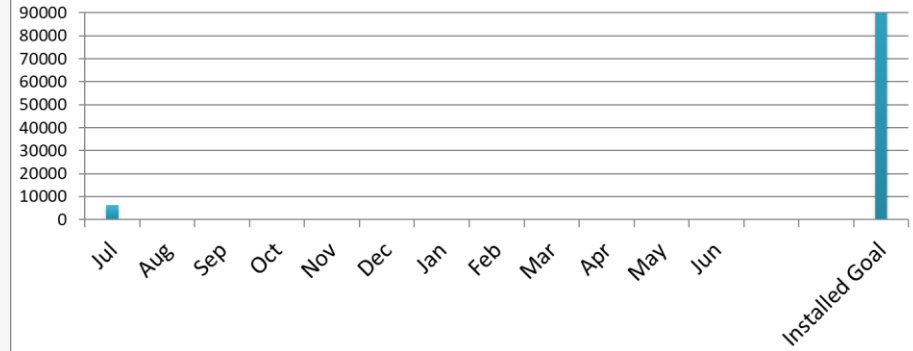
FY19 Incentive Budget: \$20,662,815



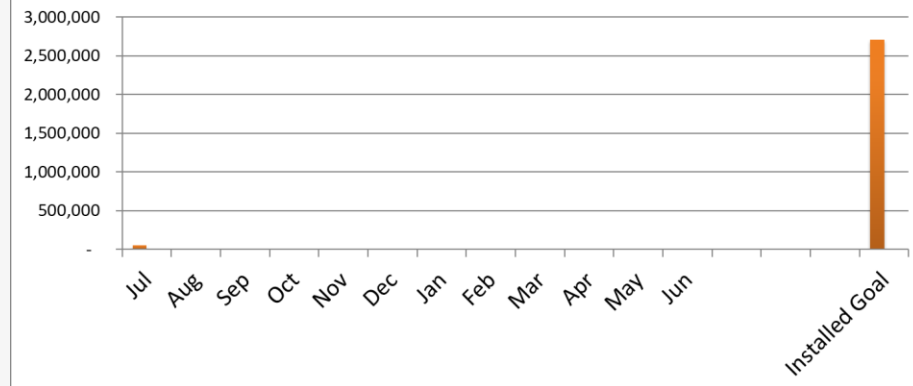
Program Highlights

- Developing an article about the program to distribute to builders, architects and associations

FY19 Residential NC Cumulative Installed Lifetime MWh Savings



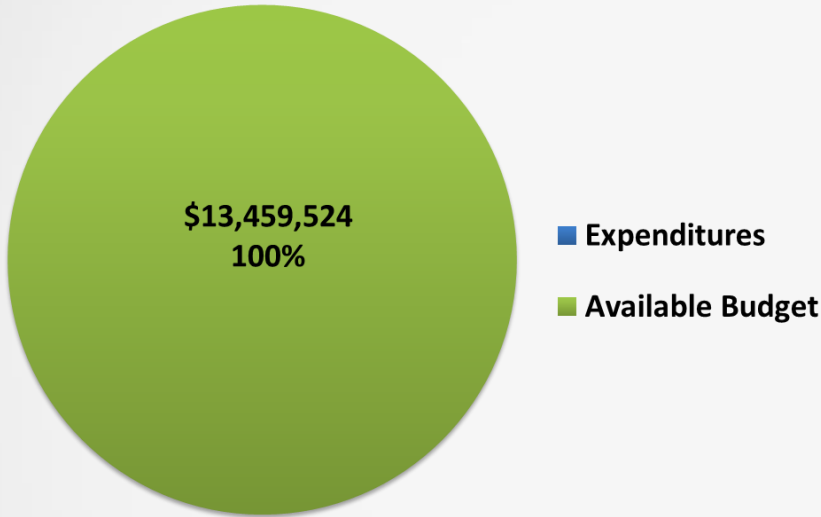
FY19 Residential NC Cumulative Installed Lifetime DTh Savings



EE PRODUCTS

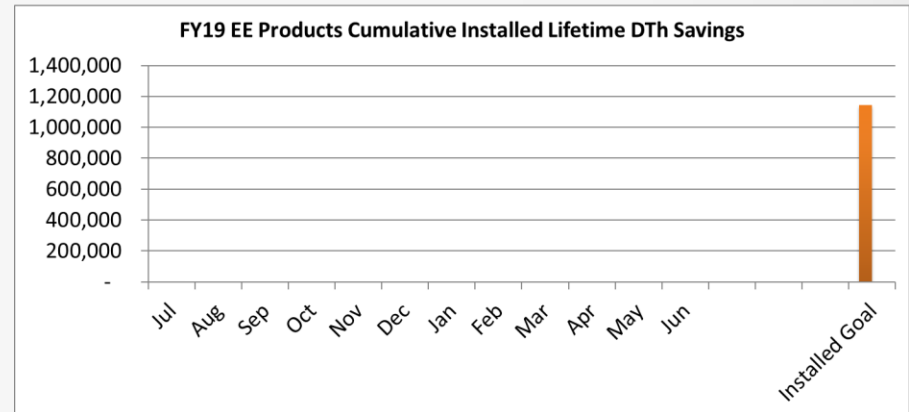
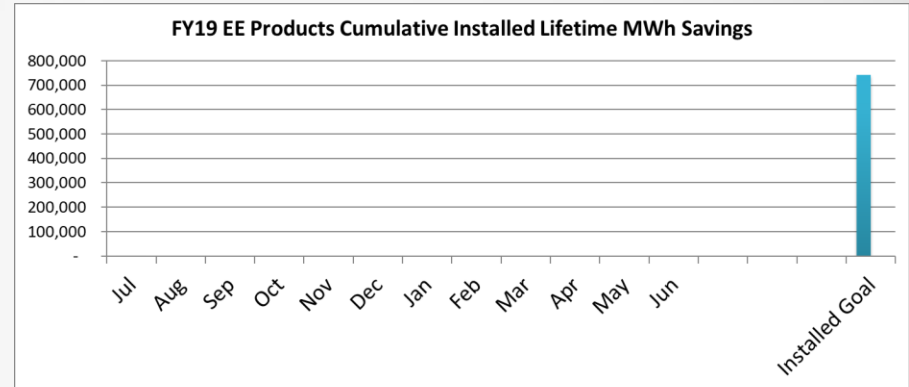


FY19 Incentive Budget: \$13,459,524



Program Highlights

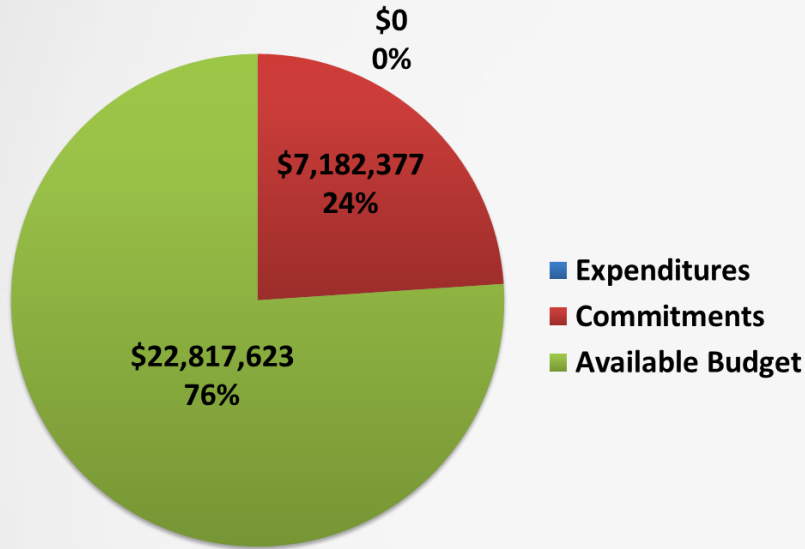
- 101 store visits were completed in July
- Over 900 appliance applications reviewed by program staff
- Reclaim's recycling facility tours with the BPU President and Commissioners scheduled
- Retail lighting program to re-launch in fall



COMFORT PARTNERS

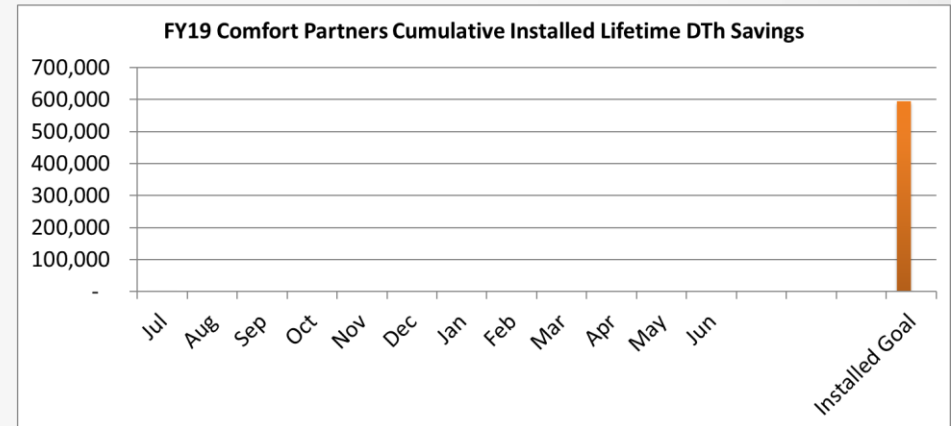
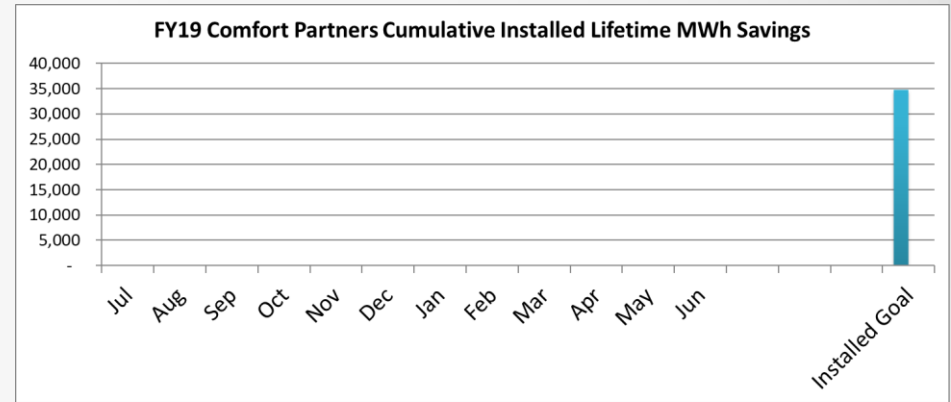


FY19 Incentive Budget: \$30,000,000



Program Highlights

- Nothing notable to report





Program Highlights

- Outreach Plan revisions following BPU input
- Developing new CRM system for lead management, tracking and reporting
- Contingent hires pending approval of plan
- Presentations at:
 - Real Estate Business Alliance
 - Energy Efficiency Programs and Incentives – Jersey City
 - Hamilton Township Free Public Library
- New CTEEP training video posted on the Clean Energy Learning Center



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