

CLEAN ENERGY PROGRAM
JUNE 2008 ACTUAL

PAYMENT					
<u>DATE</u>	<u>TRANSACTION</u>	<u>VENDOR</u>		<u>AMOUNT</u>	<u>COMMENTS</u>
<u>ENERGY EFFICIENCY PROGRAMS</u>					
<u>RESIDENTIAL HVAC: ADMIN & PROGRAM DEVELOPMENT</u>					
6/20/2008	PV08220145593003	HONEYWELL INTERNATIONAL		\$ 96,940.09	3384300
S/TOTAL RESIDENTIAL HVAC: ADMIN & PROGRAM DEVELOPMENT				\$ 96,940.09	
 <u>RESIDENTIAL HVAC: MKT., CALL CENTER, WEBSITE</u>					
6/20/2008	PV08220145593003	HONEYWELL INTERNATIONAL		\$ 18,036.01	3384300
S/TOTAL RESIDENTIAL HVAC: MKT., CALL CENTER, WEBSITE				\$ 18,036.01	
 <u>RESIDENTIAL HVAC: TRAINING</u>					
6/20/2008	PV08220145593003	HONEYWELL INTERNATIONAL		\$ 27,610.47	3384300
S/TOTAL RESIDENTIAL HVAC: TRAINING				\$ 27,610.47	
 <u>RESIDENTIAL HVAC: REBATE PROCESSING</u>					
6/20/2008	PV08220145593003	HONEYWELL INTERNATIONAL		\$ 168,869.43	3384300
S/TOTAL RESIDENTIAL HVAC: REBATE PROCESSING				\$ 168,869.43	
 <u>RESIDENTIAL NEW CONSTRUCTION: ADMIN & PROGRAM DEVELOPMENT</u>					
6/4/2008	PV08220145574038	HONEYWELL INTERNATIONAL		\$ 47,465.96	3380504
6/5/2008	PV08220145572097	HONEYWELL INTERNATIONAL		10,049.64	3368501R2 / 3372277
6/13/2008	PV08220145583016	HONEYWELL INTERNATIONAL		48,336.38	3384301
S/TOTAL RESIDENTIAL NEW CONSTRUCTION: ADMIN & PROGRAM DEVELOPMENT				\$ 105,851.98	

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<u>RESIDENTIAL NEW CONSTRUCTION: MKT., CALL CENTER, WEBSITE</u>					
6/2/2008	PV08220145572023	HONEYWELL INTERNATIONAL	\$	2,989.05	3383876
6/4/2008	PV08220145574038	HONEYWELL INTERNATIONAL		43,370.59	3380504
6/5/2008	PV08220145572097	HONEYWELL INTERNATIONAL		18,694.00	3368501R2 / 3372277
6/13/2008	PV08220145583016	HONEYWELL INTERNATIONAL		<u>44,165.91</u>	3384301
S/TOTAL RESIDENTIAL NEW CONSTRUCTION: MKT., CALL CENTER, WEBSITE			\$	109,219.55	
 <u>RESIDENTIAL NEW CONSTRUCTION: TRAINING</u>					
6/5/2008	PV08220145572097	HONEYWELL INTERNATIONAL	\$	<u>227.70</u>	3368501R2 / 3372277
S/TOTAL RESIDENTIAL NEW CONSTRUCTION: TRAINING			\$	227.70	
 <u>RESIDENTIAL NEW CONSTRUCTION: REBATE PROCESSING</u>					
6/4/2008	PV08220145574038	HONEYWELL INTERNATIONAL	\$	306,976.45	3380504
6/5/2008	PV08220145572097	HONEYWELL INTERNATIONAL		91,689.53	3368501R2 / 3372277
6/13/2008	PV08220145583016	HONEYWELL INTERNATIONAL		<u>312,605.71</u>	3384301
S/TOTAL RESIDENTIAL NEW CONSTRUCTION: REBATE PROCESSING			\$	711,271.69	
 <u>ENERGY EFFICIENCY PRODUCTS: ADMIN & PROGRAM DEVELOPMENT</u>					
6/4/2008	PV08220145574013	HONEYWELL INTERNATIONAL	\$	114,563.63	3380505
6/13/2008	PV08220145583007	HONEYWELL INTERNATIONAL		<u>120,836.22</u>	3384302
S/TOTAL ENERGY EFFICIENCY PRODUCTS: ADMIN & PROGRAM DEVELOPMENT			\$	235,399.85	
 <u>ENERGY EFFICIENCY PRODUCTS: MKT., CALL CENTER, WEBSITE</u>					
6/4/2008	PV08220145574013	HONEYWELL INTERNATIONAL	\$	92,414.88	3380505
6/13/2008	PV08220145583007	HONEYWELL INTERNATIONAL		97,474.78	3384302
6/16/2008	PV08220145584294	HONEYWELL INTERNATIONAL		<u>54,638.64</u>	3368506R2
S/TOTAL ENERGY EFFICIENCY PRODUCTS: MKT., CALL CENTER, WEBSITE			\$	244,528.30	

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<u>ENERGY EFFICIENCY PRODUCTS: REBATE PROCESSING</u>				
6/4/2008	PV08220145574013	HONEYWELL INTERNATIONAL	\$ 12,231.96	3380505
6/13/2008	PV08220145583007	HONEYWELL INTERNATIONAL	<u>12,901.70</u>	3384302
S/TOTAL ENERGY EFFICIENCY PRODUCTS: REBATE PROCESSING			\$ 25,133.66	
 <u>HOME PERFORMANCE W/ ENERGY STAR: ADMIN & PROGRAM DEVELOPMENT</u>				
6/4/2008	PV08220145574018	HONEYWELL INTERNATIONAL	\$ 135,575.45	3380506
6/13/2008	PV08220145582971	HONEYWELL INTERNATIONAL	<u>135,080.95</u>	3384319
S/TOTAL HOME PERFORMANCE W/ ENERGY STAR: ADMIN & PROGRAM DEV			\$ 270,656.40	
 <u>HOME PERFORMANCE W/ ENERGY STAR: MKT., CALL CENTER, WEBSITE</u>				
6/4/2008	PV08220145573362	HONEYWELL INTERNATIONAL	\$ 151,612.90	3368507R2 / 3372279
6/4/2008	PV08220145574018	HONEYWELL INTERNATIONAL	106,012.65	3380506
6/13/2008	PV08220145582971	HONEYWELL INTERNATIONAL	<u>105,625.97</u>	3384319
S/TOTAL HOME PERFORMANCE W/ ENERGY STAR: MKT., CALL CENTER, WEBSITE			\$ 363,251.52	
 <u>HOME PERFORMANCE W/ ENERGY STAR: REBATES</u>				
6/30/2008	PV08220145601102	HONEYWELL INTERNATIONAL	<u>\$ 25,851.37</u>	211199
S/TOTAL HOME PERFORMANCE W/ ENERGY STAR: REBATES			\$ 25,851.37	
 <u>HOME PERFORMANCE W/ ENERGY STAR: REBATE PROCESSING</u>				
6/4/2008	PV08220145574018	HONEYWELL INTERNATIONAL	\$ 6,254.90	3380506
6/13/2008	PV08220145582971	HONEYWELL INTERNATIONAL	<u>6,232.08</u>	3384319
S/TOTAL HOME PERFORMANCE W/ ENERGY STAR: REBATE PROCESSING			\$ 12,486.98	
 <u>C/I NEW CONSTRUCTION: ADMIN & PROGRAM DEVELOPMENT</u>				
6/27/2008	PV08220145595371	TRC ENVIRONMENTAL	<u>\$ 19,096.20</u>	012008-20 / 022008-20 /
S/TOTAL C/I NEW CONSTRUCTION: ADMIN & PROGRAM DEVELOPMENT			\$ 19,096.20	

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<u>C/I NEW CONSTRUCTION: MKT., CALL CENTER, WEBSITE</u>						
	6/27/2008	PV08220145595371	TRC ENVIRONMENTAL		\$ 2,737.74	012008-20 / 022008-20 /
S/TOTAL C/I NEW CONSTRUCTION: MKT., CALL CENTER, WEBSITE					\$ 2,737.74	
 <u>C/I NEW CONSTRUCTION: REBATE PROCESSING</u>						
	6/27/2008	PV08220145595371	TRC ENVIRONMENTAL		\$ 58,692.23	012008-20 / 022008-20 /
S/TOTAL : C/I NEW CONSTRUCTION: REBATE PROCESSING					\$ 58,692.23	
 <u>C/I RETROFIT: ADMIN & PROGRAM DEVELOPMENT</u>						
	6/17/2008	UA082EG011680014	TRC ENVIRONMENT		19.47	PROMPT PAYMENT IN
	6/27/2008	PV08220145595394	TRC ENVIRONMENTAL		\$ 79,567.50	012008-30 / 022008-30 /
S/TOTAL C/I RETROFIT: ADMIN & PROGRAM DEVELOPMENT					\$ 79,586.97	
 <u>C/I RETROFIT: MKT., CALL CENTER, WEBSITE</u>						
	6/27/2008	PV08220145595394	TRC ENVIRONMENTAL		\$ 24,225.60	012008-30 / 022008-30 /
S/TOTAL C/I RETROFIT: MKT., CALL CENTER, WEBSITE					\$ 24,225.60	
 <u>C/I RETROFIT: REBATE PROCESSING</u>						
	6/27/2008	PV08220145595394	TRC ENVIRONMENTAL		\$ 388,679.77	012008-30 / 022008-30 /
S/TOTAL C/I RETROFIT: REBATE PROCESSING					\$ 388,679.77	
 <u>C/I NEW SCHOOLS: ADMIN & PROGRAM DEVELOPMENT</u>						
	6/27/2008	PV08220185595347	TRC ENVIRONMENTAL		\$ 31,827.00	032008-40 / 022008-40 /
S/TOTAL NEW SCHOOLS: ADMIN & PROGRAM DEVELOPMENT					\$ 31,827.00	
 <u>C/I NEW SCHOOLS: MKT., CALL CENTER, WEBSITE</u>						
	6/27/2008	PV08220185595347	TRC ENVIRONMENTAL		\$ 5,478.57	032008-40 / 022008-40 /
S/TOTAL C/I NEW SCHOOLS: MKT., CALL CENTER, WEBSITE					\$ 5,478.57	

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PAYMENT					
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<u>C/I NEW SCHOOLS: REBATE PROCESSING</u>					
6/27/2008	PV08220185595347	TRC ENVIRONMENTAL		\$ 19,600.65	032008-40 / 022008-40 /
S/TOTAL : C/I NEW SCHOOLS: REBATE PROCESSING				\$ 19,600.65	
<u>C/I COMBINED HEAT & POWER: ADMIN & PROGRAM DEVELOPMENT</u>					
6/27/2008	PV08220145595382	TRC ENVIRONMENTAL		\$ 7,956.75	012008-50 / 022008-50 /
S/TOTAL C/I COMBINED HEAT & POWER: ADMIN & PROGRAM DEVELOPMENT				\$ 7,956.75	
<u>C/I COMBINED HEAT & POWER: MKT., CALL CENTER, WEBSITE</u>					
6/27/2008	PV08220145595382	TRC ENVIRONMENTAL		\$ 738.51	012008-50 / 022008-50 /
S/TOTAL C/I COMBINED HEAT & POWER: MKT., CALL CENTER, WEBSITE				\$ 738.51	
<u>C/I COMBINED HEAT & POWER: REBATE PROCESSING</u>					
6/27/2008	PV08220145595382	TRC ENVIRONMENTAL		\$ 1,592.38	012008-50 / 022008-50 /
S/TOTAL C/I COMBINED HEAT & POWER: REBATE PROCESSING				\$ 1,592.38	
<u>DEP COOL CITIES</u>					
6/25/2008	AV08220146001720	STATE OF NJ TREASURER		\$ 400,000.00	DEP TREE PLANTING M
S/TOTAL DEP COOL CITIES				\$ 400,000.00	
TOTAL ENERGY EFFICIENCY PROGRAMS				\$ 3,455,547.37	

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<u>RENEWABLE ENERGY PROGRAMS</u>					
 <u>CORE: ADMIN &PROGRAM DEVELOPMENT</u>					
6/24/2008	PV08220145595959	CLEAN POWER MARKETS		\$ 42,408.00	46
6/24/2008	PV08220145595963	CLEAN POWER MARKETS		44,208.00	48
6/25/2008	PV08220145595972	CLEAN POWER MARKETS		43,290.00	47
6/4/2008	PV08220145574004	HONEYWELL INTERNATIONAL		68,551.80	3380507
6/25/2008	PV08220145596652	HONEYWELL INTERNATIONAL		<u>74,156.66</u>	3384318
S/TOTAL CORE: ADMIN &PROGRAM DEVELOPMENT				\$ 272,614.46	
 <u>CORE : MKT., CALL CENTER, WEBSITE</u>					
6/4/2008	PV08220145574004	HONEYWELL INTERNATIONAL		\$ 13,624.66	3380507
6/25/2008	PV08220145596652	HONEYWELL INTERNATIONAL		<u>14,738.63</u>	3384318
S/TOTAL CORE : MKT., CALL CENTER; WEBSITE				\$ 28,363.29	
 <u>CORE: TRAINING</u>					
6/4/2008	PV08220145574004	HONEYWELL INTERNATIONAL		\$ 10,137.82	3380507
6/25/2008	PV08220145596652	HONEYWELL INTERNATIONAL		<u>10,966.70</u>	3384318
S/TOTAL CORE: TRAINING				\$ 21,104.52	
 <u>CORE : REBATES</u>					
6/24/2008	PV08220145595992	HONEYWELL INTERNATIONAL		<u>\$ 5,324,676.43</u>	211212
S/TOTAL CORE : REBATES				\$ 5,324,676.43	
 <u>CORE : REBATE PROCESSING</u>					
6/4/2008	PV08220145574004	HONEYWELL INTERNATIONAL		\$ 59,004.72	3380507
6/25/2008	PV08220145596652	HONEYWELL INTERNATIONAL		<u>63,829.01</u>	3384318
S/TOTAL CORE : REBATE PROCESSING				\$ 122,833.73	

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<u>CLEAN POWER CHOICE: ADMIN & PROGRAM DEVELOPMENT</u>					
6/25/2008	PV08220145596641	HONEYWELL INTERNATIONAL		\$ 33,612.45	3382090 / 3384321
6/25/2008	PV08220145596690	HONEYWELL INTERNATIONAL		7,066.83	3384320
S/TOTAL CLEAN POWER CHOICE: ADMIN & PROGRAM DEVELOPMENT				\$ 40,679.28	
 <u>CLEAN POWER CHOICE: MKT., CALL CENTER, WEBSITE</u>					
6/25/2008	PV08220145596641	HONEYWELL INTERNATIONAL		\$ 14,767.99	3382090 / 3384321
6/25/2008	PV08220145596690	HONEYWELL INTERNATIONAL		1,028.12	3384320
S/TOTAL CLEAN POWER CHOICE: MKT., CALL CENTER, WEBSITE				\$ 15,796.11	
 <u>CLEAN POWER CHOICE: REBATE PROCESSING</u>					
6/25/2008	PV08220145596641	HONEYWELL INTERNATIONAL		\$ 2,504.56	3382090 / 3384321
6/25/2008	PV08220145596690	HONEYWELL INTERNATIONAL		13,286.81	3384320
S/TOTAL CLEAN POWER CHOICE: REBATE PROCESSING				\$ 15,791.37	
 <u>CLEAN POWER CHOICE: EVALUATION</u>					
6/25/2008	PV08220145596690	HONEYWELL INTERNATIONAL		\$ 369.24	3384320
S/TOTAL CLEAN POWER CHOICE: EVALUATION				\$ 369.24	
 TOTAL RENEWABLE ENERGY PROGRAMS				\$ 5,842,228.43	
 <u>PROGRAM ADMINISTRATION</u>					
<u>OCE STAFF & OVERHEAD</u>					
6/18/2008	UA08220148001006	ASBURY PARK PRESS		\$ 223.72	LEGAL ADVERTISING
6/18/2008	UA08220148001007	STAR LEDGER		421.00	LEGAL ADVERTISING
6/18/2008	UA08220148001008	SOUTH JERSEY PUBLISHING		118.88	LEGAL ADVERTISING
S/TOTAL OCE STAFF & OVERHEAD				\$ 763.60	

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<u>PROGRAM COORDINATOR</u>					
6/25/2008	PV08220145596160	APPLIED ENERGY GROUP		\$ 139,588.00	NJ0308
6/25/2008	PV08220145596413	APPLIED ENERGY GROUP		<u>133,901.75</u>	NJ0408
S/TOTAL PROGRAM COORDINATOR				\$ 273,489.75	
 <u>OUTREACH & EDUCATION GRANTS</u>					
6/12/2008	AV08220146001717	ROWAN UNIVERSITY		\$ 5,020.84	OCE 2005 EDU
6/24/2008	AV08220146001719	FOUNDATION AT NJIT		<u>70,000.00</u>	OCE 2005 EDU
S/TOTAL OUTREACH & EDUCATION GRANTS				\$ 75,020.84	
 <u>MARKETING & COMMUNICATIONS: ENERGY SAVINGS</u>					
6/13/2008	UA08220148001005	NE SUSTAINABLE ENERGY		\$ 7,000.00	188
6/25/2008	PV08220145596388	GRAFICA		<u>303,765.37</u>	1053
S/TOTAL : MARKETING & COMMUNICATIONS: ENERGY SAVINGS				\$ 310,765.37	
 <u>MARKETING & COMMUNICATIONS: RESEARCH</u>					
6/25/2008	PV08220145596316	GRAFICA		<u>\$ 120,412.46</u>	1039
S/TOTAL MARKETING & COMMUNICATIONS: RESEARCH				<u>\$ 120,412.46</u>	
 TOTAL ADMINISTRATION				 <u>\$ 780,452.02</u>	
 TOTAL CLEAN ENERGY PROGRAM				 <u>\$ 10,078,227.82</u>	

**CLEAN ENERGY PROGRAM
JUNE 2008 PROGRAM EXPENSES**

<u>PROGRAM</u>	<u>TOTAL</u>	<u>ADMIN & PROG DEVELOP</u>	<u>SALES, MARKET CALL, WEB SITE</u>	<u>TRAINING</u>	<u>REBATES, GRANTS & INCENTIVES</u>	<u>REBATE PROCESS INSPECTION & QC</u>	<u>EVAL & RESEARCH</u>	<u>PERFORMANCE INCENTIVES</u>
<u>ENERGY EFFICIENCY PROGRAMS</u>								
<u>RESIDENTIAL EE PROGRAMS</u>								
RESIDENTIAL HVAC - ELECTRIC & GAS	\$ 311,456.00	\$ 96,940.09	\$ 18,036.01	\$ 27,610.47	\$ -	\$ 168,869.43	\$ -	\$ -
RESIDENTIAL NEW CONSTRUCTION	926,570.92	105,851.98	109,219.55	227.70	-	711,271.69	-	-
ENERGY EFFICIENT PRODUCTS	505,061.81	235,399.85	244,528.30	-	-	25,133.66	-	-
HOME PERFORMANCE WITH ENERGY STAR	672,246.27	270,656.40	363,251.52	-	25,851.37	12,486.98	-	-
RESIDENTIAL LOW INCOME	-	-	-	-	-	-	-	-
COMFORT PARTNERS	-	-	-	-	-	-	-	-
DCA WEATHERIZATION	-	-	-	-	-	-	-	-
WEATHERIZATION REHABILITATION / ASSIST	-	-	-	-	-	-	-	-
COMMUNITY BASED EFFICIENCY INITIATIVE	-	-	-	-	-	-	-	-
S/TOTAL RESIDENTIAL	\$ 2,415,335.00	\$ 708,848.32	\$ 735,035.38	\$ 27,838.17	\$ 25,851.37	\$ 917,761.76	\$ -	\$ -
<u>C&I EE PROGRAMS</u>								
COMMERCIAL / INDUSTRIAL CONSTRUCTION								
C&I NEW CONSTRUCTION	\$ 80,526.17	\$ 19,096.20	\$ 2,737.74	\$ -	\$ -	\$ 58,692.23	\$ -	\$ -
C&I RETROFIT	492,492.34	79,586.97	24,225.60	-	-	388,679.77	-	-
NEW SCHOOL CONSTRUCTION & RETROFIT	56,906.22	31,827.00	5,478.57	-	-	19,600.65	-	-
COMBINED HEAT & POWER	10,287.64	7,956.75	738.51	-	-	1,592.38	-	-
MUNICIPAL AUDIT	-	-	-	-	-	-	-	-
DIRECT INSTALL	-	-	-	-	-	-	-	-
PAY-FOR-PERFORMANCE	-	-	-	-	-	-	-	-
SCHOOL ENERGY & EDUCATION PILOT	-	-	-	-	-	-	-	-
TRANSITION	-	-	-	-	-	-	-	-
S/TOTAL C&I	\$ 640,212.37	\$ 138,466.92	\$ 33,180.42	\$ -	\$ -	\$ 468,565.03	\$ -	\$ -
<u>OTHER EE PROGRAMS</u>								
SPECIAL STUDIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COOL CITIES	400,000.00	-	-	-	400,000.00	-	-	-
STATE OF NJ STATEWIDE EE PROJECTS	-	-	-	-	-	-	-	-
S/TOTAL OTHER EE PROGRAMS	\$ 400,000.00	\$ -	\$ -	\$ -	\$ 400,000.00	\$ -	\$ -	\$ -
EDA PROGRAMS (EE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>TREASURY HVAC</u>								
TOTAL ENERGY EFFICIENCY PROGRAMS	\$ 3,455,547.37	\$ 847,315.24	\$ 768,215.80	\$ 27,838.17	\$ 425,851.37	\$ 1,386,326.79	\$ -	\$ -
<u>RENEWABLE ENERGY PROGRAMS</u>								
CUSTOMER ON-SITE RENEWABLE (CORE)	\$ 5,769,592.43	\$ 272,614.46	\$ 28,363.29	\$ 21,104.52	\$ 5,324,676.43	\$ 122,833.73	\$ -	\$ -
CLEAN POWER CHOICE	72,636.00	40,679.28	15,796.11	-	-	15,791.37	369.24	-
RE CERTIFICATES/SRECI PILOT	-	-	-	-	-	-	-	-
DEP ECOLOGICAL BASELINE STUDY	-	-	-	-	-	-	-	-
RENEWABLE ENERGY DEVELOPMENT INITIATIVE	-	-	-	-	-	-	-	-
OFFSHORE WIND SOLICITATION	-	-	-	-	-	-	-	-
SUBTOTAL RENEWABLE ENERGY	\$ 5,842,228.43	\$ 313,293.74	\$ 44,159.40	\$ 21,104.52	\$ 5,324,676.43	\$ 138,625.10	\$ 369.24	\$ -
EDA PROGRAMS (RE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL RENEWABLE ENERGY PROGRAMS	\$ 5,842,228.43	\$ 313,293.74	\$ 44,159.40	\$ 21,104.52	\$ 5,324,676.43	\$ 138,625.10	\$ 369.24	\$ -

**CLEAN ENERGY PROGRAM
JUNE 2008 PROGRAM EXPENSES**

<u>PROGRAM</u>	<u>TOTAL</u>	<u>ADMIN & PROG DEVELOP</u>	<u>SALES, MARKET CALL, WEB SITE</u>	<u>TRAINING</u>	<u>REBATES, GRANTS & INCENTIVES</u>	<u>REBATE PROCESS INSPECTION & QC</u>	<u>EVAL & RESEARCH</u>	<u>PERFORMANCE INCENTIVES</u>
ADMINISTRATION								
ADMINISTRATION AND OVERHEAD								
OCE STAFF AND OVERHEAD	\$ 763.60	\$ 763.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PROGRAM COORDINATOR	\$ 273,489.75	273,489.75	-	-	-	-	-	-
SPECIAL STUDIES								
ACI CONFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
APPLIANCE STANDARDS	-	-	-	-	-	-	-	-
SUBTOTAL SPECIAL STUDIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEMBERSHIP - DUES								
NE ENERGY EFFICIENCY PARTNERSHIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CLEAN ENERGY STATES ALLIANCE	-	-	-	-	-	-	-	-
CONSORTIUM FOR ENERGY EFFICIENCY	-	-	-	-	-	-	-	-
NASEO	-	-	-	-	-	-	-	-
NARUC	-	-	-	-	-	-	-	-
SUBTOTAL MEMBERSHIP - DUES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S/TOTAL ADMINISTRATION & OVERHEAD	\$ 274,253.35	\$ 274,253.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EVALUATION & RELATED RESEARCH								
RUTGERS CEEEP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENERGY EFFICIENCY MARKET ASSESSMENT	-	-	-	-	-	-	-	-
RENEWABLE ENERGY MARKET ASSESSMENT	-	-	-	-	-	-	-	-
IMPACT EVALUATION	-	-	-	-	-	-	-	-
FUNDING RECONCILIATION	-	-	-	-	-	-	-	-
O&M SCOPING STUDY/ONLINE ACADEMY	-	-	-	-	-	-	-	-
OTHER STUDIES/JOB TRAINING PILOT	-	-	-	-	-	-	-	-
UPDATE MARKET POTENTIAL STUDIES	-	-	-	-	-	-	-	-
PROCESS EVALUATION	-	-	-	-	-	-	-	-
N EAST EE PARTNERSHIP SCOPING STUDY	-	-	-	-	-	-	-	-
S/TOTAL EVAL & RELATED RESEARCH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MARKETING AND COMMUNICATIONS								
BUSINESS OUTREACH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENERGY SAVINGS CAMPAIGNS	310,765.37	-	310,765.37	-	-	-	-	-
RENEWABLE ENERGY CAMPAIGNS	-	-	-	-	-	-	-	-
WEB SITE	-	-	-	-	-	-	-	-
ANNUAL REPORT, MARKETING ADMINISTRATION	-	-	-	-	-	-	-	-
RESEARCH	120,412.46	-	120,412.46	-	-	-	-	-
OUT AND ED GRANTS/COMMUNITY PARTNERS	75,020.84	-	-	-	75,020.84	-	-	-
S/TOTAL MARKET AND COMMUNICATIONS	\$ 506,198.67	\$ -	\$ 431,177.83	\$ -	\$ 75,020.84	\$ -	\$ -	\$ -
TOTAL ADMINISTRATION	\$ 780,452.02	\$ 274,253.35	\$ 431,177.83	\$ -	\$ 75,020.84	\$ -	\$ -	\$ -
TOTAL CLEAN ENERGY PROGRAMS	\$ 10,078,227.82	\$ 1,434,862.33	\$ 1,243,553.03	\$ 48,942.69	\$ 5,825,548.64	\$ 1,524,951.89	\$ 369.24	\$ -