NEW BRUNSWICK
BOARD OF EDUCATION

ROOSEVELT ELEMENTARY SCHOOL

83 LIVINGSTON AVENUE
NEW BRUNSWICK, NJ 08901

FACILITY ENERGY REPORT

TABLE OF CONTENTS

I. HISTORIC ENERGY CONSUMPTION/COST

The energy usage for the facility has been tabulated and plotted in graph form as depicted within this section. Each energy source has been identified and monthly consumption and cost noted per the information provided by the Owner.

Electric Utility Provider:	Public Service Electric & Gas
Electric Utility Rate Structure:	Large Power & Lighting Service (LPLS)
Third Party Supplier:	Direct Energy

Natural Gas Utility Provider:	Public Service Electric & Gas
Utility Rate Structure:	Large Volume Gas (LVG)
Third Party Supplier:	None

The electric usage profile represents the actual electrical usage for the facility. The electric utility measures consumption in kilowatt-hours (KWH) and maximum demand in kilowatts (KW). One KWH usage is equivalent to 1000 watts running for one hour. One KW of electric demand is equivalent to 1000 watts running at any given time. The basic usage charges are shown as generation service and delivery charges along with several non-utility generation charges. Rates used in this report reflect the historical data received for the facility.

The gas usage profile within each facility report shows the actual natural gas energy usage for the facility. The gas utility measures consumption in cubic feet x 100 (CCF), and converts the quantity into Therms of energy. One Therm is equivalent to 100,000 BTUs of energy.

Table 1
Electricity Billing Data

ELECTRIC USAGE SUMMARY

Utility Provider: PSE&G
Rate: LPLS
Meter No: 778020896
Account # 42 154 500 04
Third Party Utility Provider: Direct Energy
TPS Meter / Acct No: N/A

MONTH OF USE	CONSUMPTION KWH	DEMAND KW	TOTAL BILL
Nov-11	27,360	122.4	$4,101
Dec-11	28,920	118.0	$4,876
Jan-12	27,987	117.8	$4,044
Feb-12	29,738	112.9	$4,230
Mar-12	30,016	118.5	$4,282
Apr-12	27,034	121.7	$3,947
May-12	31,764	132.1	$5,630
Jun-12	36,647	127.7	$5,023
Jul-12	23,739	80.0	$4,120
Aug-12	24,258	131.3	$4,786
Sep-12	32,212	132.0	$4,635
Oct-12	23,671	118.9	$3,579
Totals	**343,346**	**132.1 Max**	**$53,253**

AVERAGE DEMAND **119.4 KW average**
AVERAGE RATE **$0.155 $/kWh**

Figure 1
Electricity Usage Profile

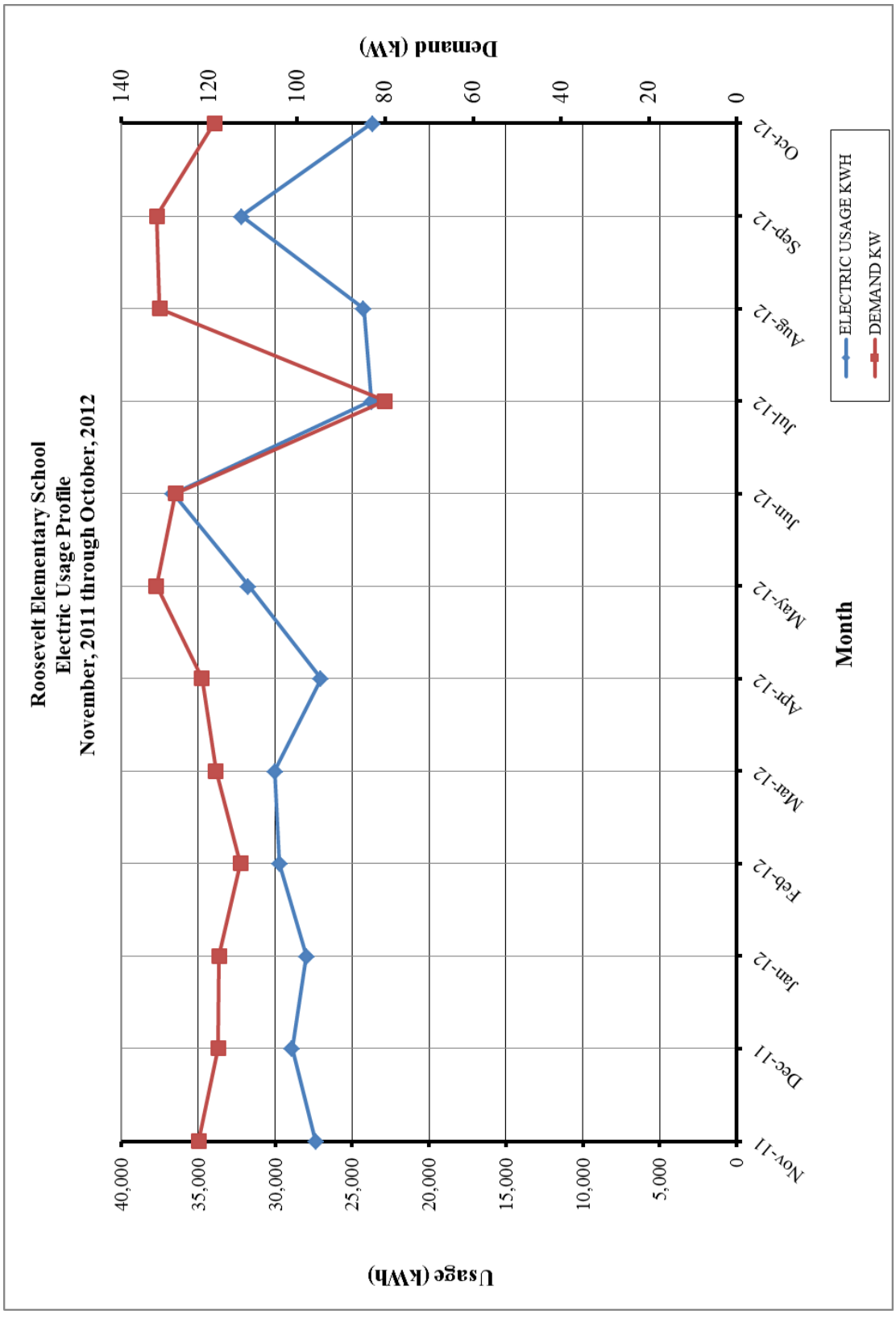
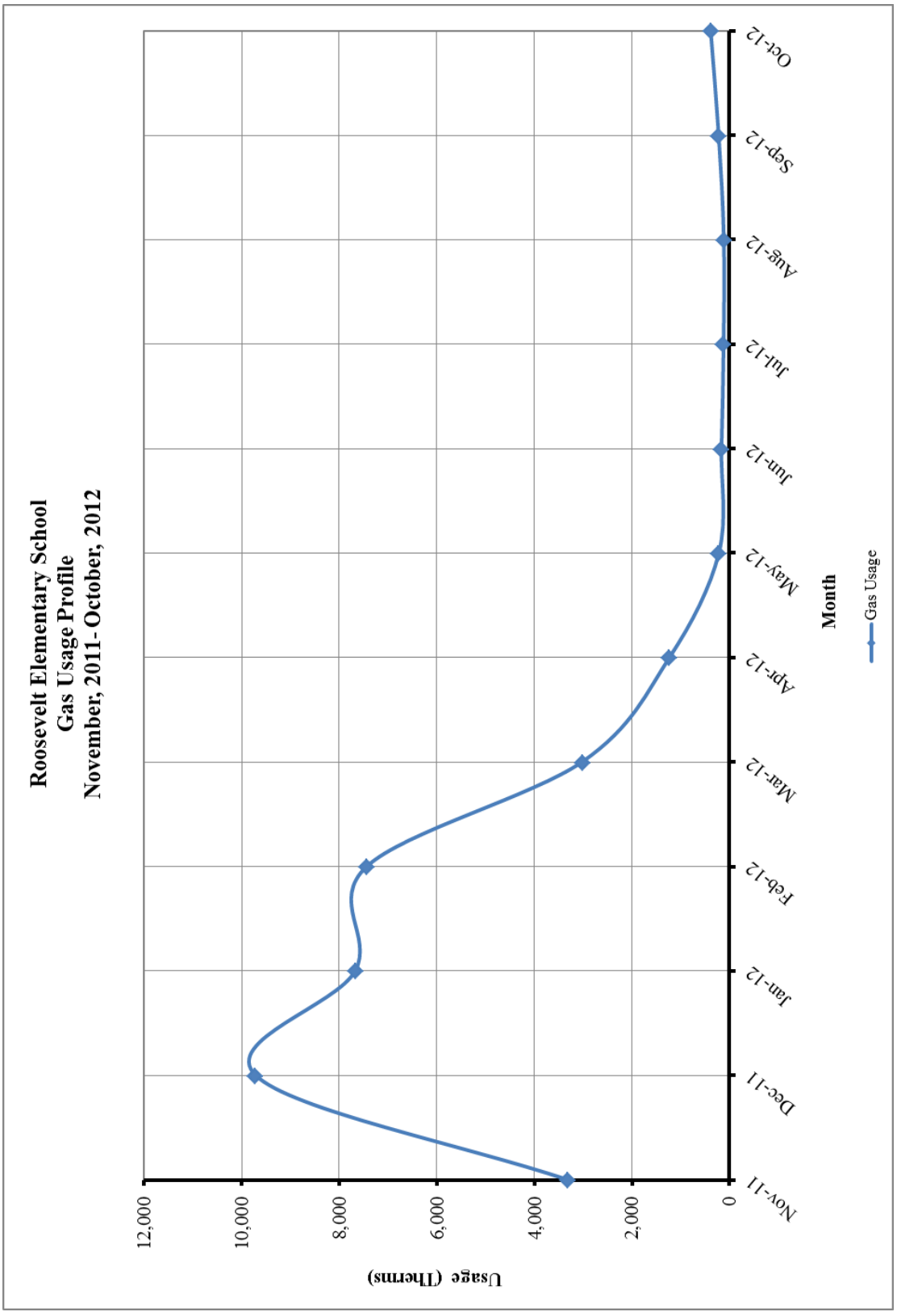


Table 2
Natural Gas Billing Data

NATURAL GAS USAGE SUMMARY		
Utility Provider: PSE&G		
Rate: LVG		
Meter No: 2413534		
Point of Delivery ID: PG000009638873143932		
Third Party Utility Provider: N/A		
TPS Meter No: N/A		
MONTH OF USE	**CONSUMPTION (THERMS)**	**TOTAL BILL**
Nov-11	3,322.00	$3,131.44
Dec-11	9,718.00	$10,017.69
Jan-12	7,673.00	$6,860.57
Feb-12	7,435.00	$6,285.60
Mar-12	3,020.00	$1,915.23
Apr-12	1,230.00	$836.80
May-12	218.00	$231.67
Jun-12	164.00	$206.64
Jul-12	122.00	$183.21
Aug-12	117.00	$180.97
Sep-12	223.00	$248.70
Oct-12	388.00	$1,329.20
TOTALS	**33,630.00**	**$31,427.72**
AVERAGE RATE:	**$0.93**	**$/THERM**

Figure 2
Natural Gas Usage Profile



II. FACILITY DESCRIPTION

The Roosevelt Elementary School is located at 83 Livingston Avenue in New Brunswick, New Jersey. The 100,000 SF Roosevelt Elementary School was built in 1919 with no current additions. The building is a three-story structure with a basement and consists of office space for administrative use, gymnasium, classrooms, kitchen, media center, cafeteria and mechanical rooms.

Occupancy Profile

The typical hours of operation for Roosevelt Elementary School are Monday through Friday between 8:00 am and 4:30 pm, with custodial services running until 11:00 pm. The elementary school has a student population of 713 present for 10 months, and a year round occupancy of 68 administrative staff.

Building Envelope

Exterior walls for the Roosevelt Elementary School are brick faced with a concrete block construction. The windows in the school are in below average condition with single pane windows. The roof is a flat, built up rubber roof that appears to be in good condition.

Heating Plant

Heating is provided to the facility from the Mechanical Room which houses two natural gas fired, cast iron sectional steam boilers made by Weil McLain. Both boilers have equivalent heating capacity characteristics having an input capacity of 5,485 MBH and output of 4,370 MBH for a combined output of 8,740 MBH. Both boilers appear to be maintained and in average condition. Combustion tests were not available for review but based on age the estimated fuel-to-thermal efficiency for the boilers is 70%, based on radiation losses and inefficiencies in operation inherent to the older technology. Both boilers are approximately 24 years old and have not exceeded their typical ASHRAE service life of 35 years. The steam is returned to the boilers by a steam condensate return system manufactured by National Pump & Controls. This system has two 2 horsepower pumps which have exceeded their ASHRAE service life for a motor and pump. The steam heating system provides steam to the classroom units, hot water fin-tube radiators and heating and ventilation units throughout the facility.

HVAC Systems

The basement computer room, cafeteria and kitchen are conditioned by two BSC Inc air handling units with self-contained cooling and steam heat.

Various classrooms throughout the facility contain window air conditioning units which provide cooling for select classrooms.

Exhaust System

Air is exhausted from the toilet rooms and other areas of the facility through the roof exhaust fans.

HVAC System Controls

The steam boiler system within the Roosevelt Elementary School is controlled via Johnson Metasys Controls panel. The boilers operate based on outside air temperature. The controls system also operates based on the average of five zone temperatures. The remainder of the building operates on pneumatic controls.

Domestic Hot Water

The main source of domestic hot water for Roosevelt Elementary School is a Rheem-Ruud 360 MBH gas fired water heater with an integrated storage capacity of 65 gallons.

Lighting

Refer to the **Investment Grade Lighting Audit Appendix** for a detailed list of the lighting throughout the facility and estimated operating hours per space.

III. MAJOR EQUIPMENT LIST

The equipment list contains major energy consuming equipment that through implementation of energy conservation measures could yield substantial energy savings. The list shows the major equipment in the facility and all pertinent information utilized in energy savings calculations. An approximate age was assigned to the equipment in some cases if a manufactures date was not shown on the equipment's nameplate. The ASHRAE service life for the equipment along with the remaining useful life is also shown in the Appendix.

Refer to the **Major Equipment List Appendix** for this facility.

IV. ENERGY CONSERVATION MEASURES

Energy Conservation Measures are developed specifically for this facility. The energy savings and calculations are highly dependent on the information received from the site survey and interviews with operations personnel. The assumptions and calculations should be reviewed by the owner to ensure accurate representation of this facility. The following ECMs were analyzed:

Table 1
ECM Financial Summary

ENERGY CONSERVATION MEASURES (ECM's)					
ECM NO.	**DESCRIPTION**	**NET INSTALLATION COST[A]**	**ANNUAL SAVINGS[B]**	**SIMPLE PAYBACK (Yrs)**	**SIMPLE LIFETIME ROI**
ECM #1	Gym Lighting Upgrade	$11,520	$472	24.4	-38.6%
ECM #2	Lighting Controls Upgrade	$22,405	$4,060	5.5	171.8%
ECM #3	Walk-in Controls	$2,500	$235	10.6	41.0%
ECM #4	Window Replacement	$222,300	$4,633	48.0	-68.7%
ECM #5	Computer Automatic Standby or Hibernate Modes	$3,317	$4,761	0.7	617.7%
ECM #6	Boiler Burner and Controls Upgrade	$40,000	$2,018	19.8	5.9%
RENEWABLE ENERGY MEASURES (REM's)					
ECM NO.	**DESCRIPTION**	**NET INSTALLATION COST**	**ANNUAL SAVINGS**	**SIMPLE PAYBACK (Yrs)**	**SIMPLE LIFETIME ROI**
REM #1	50.06 KW PV System	$313,054	$20,020	15.6	-4.1%
Notes:	A. Cost takes into consideration applicable NJ Smart StartTM incentives.				
	B. Savings takes into consideration applicable maintenance savings.				

Table 2
ECM Energy Summary

ENERGY CONSERVATION MEASURES (ECM's)				
ECM NO.	**DESCRIPTION**	**ANNUAL UTILITY REDUCTION**		
		ELECTRIC DEMAND (KW)	**ELECTRIC CONSUMPTION (KWH)**	**NATURAL GAS (THERMS)**
ECM #1	Gym Lighting Upgrade	1.2	3,042	-
ECM #2	Lighting Controls Upgrade	-	26,194	-
ECM #3	Walk-in Controls	-	1,518	-
ECM #4	Window Replacement	-	-	4,981
ECM #5	Computer Automatic Standby or Hibernate Modes	-	30,716	-
ECM #6	Boiler Burner and Controls Upgrade	-	-	2,170
RENEWABLE ENERGY MEASURES (REM's)				
ECM NO.	**DESCRIPTION**	**ANNUAL UTILITY REDUCTION**		
		ELECTRIC DEMAND (KW)	**ELECTRIC CONSUMPTION (KWH)**	**NATURAL GAS (THERMS)**
REM #1	50.06 KW PV System	50.1	57,847	-

Table 3
Facility Project Summary

ENERGY SAVINGS IMPROVEMENT PROGRAM - POTENTIAL PROJECT					
ENERGY CONSERVATION MEASURES	**ANNUAL ENERGY SAVINGS ($)**	**PROJECT COST ($)**	**SMART START INCENTIVES**	**CUSTOMER COST**	**SIMPLE PAYBACK**
Gym Lighting Upgrade	$472	$12,420	$900	$11,520	24.4
Lighting Controls Upgrade	$4,060	$24,250	$1,845	$22,405	5.5
Walk-in Controls	$235	$2,500	$0	$2,500	10.6
~~Window Replacement~~	~~$4,633~~	~~$222,300~~	~~$0~~	~~$222,300~~	~~48.0~~
Computer Automatic Standby or Hibernate	$4,761	$3,317	$0	$3,317	0.7
Boiler Burner and Controls Upgrade	$2,018	$40,000	$0	$40,000	19.8
Design / Construction Extras (15%)	*$0*	*$12,373*	*$0*	*$12,373*	
Total Project	**$11,546**	**$94,860**	**$2,745**	**$92,115**	**8**

Note: ECM's with the strike-through font are not included in the ESIP.

Design / Construction Extras is shown as an additional cost for the facility project summary. This cost is included to estimate the costs associated with construction management fees for a larger combined project.

ECM #1: Lighting Upgrade – Gymnasium

Description:

The gymnasium at Roosevelt Elementary School is currently lit via 250 watt Metal Halide HID fixtures. The space would be better served with a more efficient, fluorescent lighting system. Concord Engineering recommends upgrading the lighting to an energy-efficient T5 high output system that includes new four lamp, 54 watt high output fixtures.

This measure replaces all the HID, 250 watt HID MH fixtures with a well-designed T5 high output (HO) system. T5 High output fixtures with reflectors and wire guards will be required in order to meet the mandated 50 foot-candle average within the spaces.

Energy Savings Calculations:

A detailed Investment Grade Lighting Audit can be found in **Investment Grade Lighting Audit Appendix** that outlines the proposed retrofits, costs, savings, and payback periods.

Energy Savings Summary:

ECM #1 - ENERGY SAVINGS SUMMARY	
Installation Cost ($):	$12,420
NJ Smart Start Equipment Incentive ($):	$900
Net Installation Cost ($):	$11,520
Maintenance Savings ($/Yr):	$0
Energy Savings ($/Yr):	$472
Total Yearly Savings ($/Yr):	$472
Estimated ECM Lifetime (Yr):	15
Simple Payback	24.4
Simple Lifetime ROI	-38.6%
Simple Lifetime Maintenance Savings	$0
Simple Lifetime Savings	$7,073
Internal Rate of Return (IRR)	-6%
Net Present Value (NPV)	($5,891.14)

ECM #2: Lighting Controls Upgrade – Occupancy Sensors

Description:

Some of the lights in the Roosevelt Elementary School are left on unnecessarily. In many cases the lights are left on because of the inconvenience to manually switch lights off when a room is left or on when a room is first occupied. This is common in rooms that are occupied for only short periods and only a few times per day. In some instances lights are left on due to the misconception that it is better to keep the lights on rather than to continuously switch lights on and off. Although increased switching reduces lamp life, the energy savings outweigh the lamp replacement costs. The payback timeframe for when to turn the lights off is approximately two minutes. If the lights are expected to be off for at least a two minute interval, then it pays to shut them off.

Lighting controls come in many forms. Sometimes an additional switch is adequate to provide reduced lighting levels when full light output is not needed. Occupancy sensors detect motion and will switch the lights on when the room is occupied. Occupancy sensors can either be mounted in place of a current wall switch, or on the ceiling to cover large areas.

The U.S. Department of Energy sponsored a study to analyze energy savings achieved through various types of building system controls. The referenced savings is based on the "Advanced Sensors and Controls for Building Applications: Market Assessment and Potential R&D Pathways," document posted for public use April 2005. The study has found that commercial buildings have the potential to achieve significant energy savings through the use of building controls. The average energy savings are as follows based on the report:

- Occupancy Sensors for Lighting Control 20% - 28% energy savings.

Savings resulting from the implementation of this ECM for energy management controls are estimated to be 20% of the total light energy controlled by occupancy sensors (The majority of the savings is expected to be after school hours when rooms are left with lights on)

This ECM includes installation of ceiling or switch mount sensors for individual offices, classrooms, large bathrooms, and Media Centers. Sensors shall be manufactured by Sensorswitch, Watt Stopper or equivalent. The **Investment Grade Lighting Audit Appendix** of this report includes the summary of lighting controls implemented in this ECM and outlines the proposed controls, costs, savings, and payback periods. The calculations adjust the lighting power usage by the applicable percent savings for each area that includes lighting controls.

Energy Savings Calculations:

$$\text{Energy Savings} = (\%\ \text{Savings} \times \text{Controlled Light Energy}\ (\text{kWh/Yr}))$$

$$\text{Savings.} = \text{Energy Savings}\ (\text{kWh}) \times \text{Ave Elec Cost}\left(\frac{\$}{\text{kWh}}\right)$$

Rebates and Incentives:

From the **NJ Smart Start® Program Incentives Appendix**, the installation of a lighting control device warrants the following incentive:

Smart Start Incentive
= (# Wall mount sensors × $20 per sensor)
+ (# Ceiling mount sensors × $35 per sensor)

Energy Savings Summary:

ECM #2 - ENERGY SAVINGS SUMMARY	
Installation Cost ($):	$24,250
NJ Smart Start Equipment Incentive ($):	$1,845
Net Installation Cost ($):	$22,405
Maintenance Savings ($/Yr):	$0
Energy Savings ($/Yr):	$4,060
Total Yearly Savings ($/Yr):	$4,060
Estimated ECM Lifetime (Yr):	15
Simple Payback	5.5
Simple Lifetime ROI	171.8%
Simple Lifetime Maintenance Savings	$0
Simple Lifetime Savings	$60,902
Internal Rate of Return (IRR)	16%
Net Present Value (NPV)	$26,064.52

ECM #3: Walk-In Evaporator Controls

Description:

The two refrigerated walk-in cooler/freezers have a bank of evaporator fans that circulate the cold air over and under the food. These banks of evaporator fans (~1/20 HP motors) run continuously and give off heat that must be removed by the refrigeration.

This measure would install an evaporator fan controller that features two-speed operation of the evaporator fans – high speed during cooling, and low speed or off when not cooling manufactured by Frigitek or equivalent.

Energy Savings Calculations:

Energy savings calculations are based on New Jersey Board of Public Utilities Protocols to Measure Resource Savings. The energy savings are calculated with using existing equipment characteristics.

$$\text{kWh Savings Evap Fans} = \frac{\left(\text{Amps} \times \text{Volts} \times \text{Phase}^{\frac{1}{2}}\right)}{1000} \times 0.55 \times 8760 \times 35.52\%$$

$$\text{kWh Savings Evap Reduced Heat} = \text{kWh Savings Evap Fans} \times 0.28 \times 1.6$$

$$\text{kWh Savings Controls} = \frac{\text{Amps}_{\text{CP}} \times \text{Volts}_{\text{CP}} \times \text{Phase}_{\text{CP}}^{\frac{1}{2}}}{1000} \times 0.85 \times (35\% \times 2{,}195\ \text{Hrs} + 55\% \times 6{,}565\ \text{Hrs}) + \frac{\text{Amps}_{\text{EF}} \times \text{Volts}_{\text{EF}} \times \text{Phase}_{\text{EF}}^{\frac{1}{2}}}{1000} \times 0.55 \times 8760 \times 35.52\% \times 5\%$$

WALK-IN COOLER/FREEZER EVAPORATOR FAN CONTROL			
ECM INPUTS	**EXISTING**	**PROPOSED**	**SAVINGS**
ECM INPUTS	No Controller	Frigitek Controller	
Qty of Evaporator Fans	2	2	
Nameplate Amps of Evap Fan	1.1	1.1	
Nameplate Volts of Evap Fan	230	230	
Phase of Evap Fan	1	1	
Evap Fan Motor Power Factor	0.55	0.55	
Conversion from kW to tons (Refrigeration)	0.28	0.28	
Efficiency of Typical Refrigeration System (kW/ton)	1.6	1.6	
Nameplate Amps of Compressor	2.6	2.6	
Nameplate Volts of Compressor	230	230	
Phase of Compressor	3	3	
Compressor Power Factor	0.85	0.85	
Winter Compressor Duty Cycle	0.35	0.35	
Winter Compressor Op. Hours	2,195	2,195	
Non-Winter Compressor Duty Cycle	0.55	0.55	
Non-Winter Compressor Op. Hours	6,565	6,565	
Elec Cost ($/kWh)	$0.155	$0.155	
ENERGY SAVINGS CALCULATIONS			
ECM RESULTS	**EXISTING**	**PROPOSED**	**SAVINGS**
Evaporator Fan Usage (KWH)	2,438	1,572	866
Evap Fan Heat Usage (KWH)	546	352	194
Compressor Usage (KWH)	3,855	3,663	193
Total Electric Usage (KWH)	6,839	5,587	1,253
Electric Cost ($)	$1,060	$866	$194
COMMENTS:			

WALK-IN COOLER/FREEZER EVAPORATOR FAN CONTROL			
ECM INPUTS	**EXISTING**	**PROPOSED**	**SAVINGS**
ECM INPUTS	No Controller	Frigitek Controller	
Qty of Evaporator Fans	2	2	
Nameplate Amps of Evap Fan	0.15	0.15	
Nameplate Volts of Evap Fan	115	115	
Phase of Evap Fan	1	1	
Evap Fan Motor Power Factor	0.55	0.55	
Conversion from kW to tons (Refrigeration)	0.28	0.28	
Efficiency of Typical Refrigeration System (kW/ton)	1.6	1.6	
Nameplate Amps of Compressor	2.6	2.6	
Nameplate Volts of Compressor	230	230	
Phase of Compressor	3	3	
Compressor Power Factor	0.85	0.85	
Winter Compressor Duty Cycle	0.35	0.35	
Winter Compressor Op. Hours	2,195	2,195	
Non-Winter Compressor Duty Cycle	0.55	0.55	
Non-Winter Compressor Op. Hours	6,565	6,565	
Elec Cost ($/kWh)	$0.155	$0.155	
ENERGY SAVINGS CALCULATIONS			
ECM RESULTS	**EXISTING**	**PROPOSED**	**SAVINGS**
Evaporator Fan Usage (KWH)	166	107	59
Evap Fan Heat Usage (KWH)	37	24	13
Compressor Usage (KWH)	3,855	3,663	193
Total Electric Usage (KWH)	4,059	3,794	265
Electric Cost ($)	$629	$588	$41
COMMENTS:			

Energy Savings Summary:

ECM #3 - ENERGY SAVINGS SUMMARY	
Installation Cost ($):	$2,500
NJ Smart Start Equipment Incentive ($):	$0
Net Installation Cost ($):	$2,500
Maintenance Savings ($/Yr):	$0
Energy Savings ($/Yr):	$235
Total Yearly Savings ($/Yr):	$235
Estimated ECM Lifetime (Yr):	15
Simple Payback	10.6
Simple Lifetime ROI	41.0%
Simple Lifetime Maintenance Savings	$0
Simple Lifetime Savings	$3,525
Internal Rate of Return (IRR)	5%
Net Present Value (NPV)	$305.41

ECM #4: Window Replacement

Description:

The Roosevelt Elementary School's envelope consists of single pane windows with aluminum frames.

The windows account for significant energy use through leakage heat loss and conductive heat loss. The age and condition of the windows contribute to the leakage rate of the building. The single pane construction allows higher thermal (conductive) energy loss. These factors lead to increased energy use in the heating season. The heating loss due to single pane glass is combined with heat loss due to poor seals at each operable window. New double pane windows with low E glazing offer a substantial improvement in thermal performance in the summer months.

This ECM includes the replacement of all remaining older windows single pane glass in the facility with double pane windows with low emissivity glass. The proposed windows include reduced outside air leakage. In addition the double pane structure will significantly increase the insulation value compared to the existing single pane window structure.

The basis for this ECM is Serious Windows at $40 per SF of window installed.

Energy Savings Calculations:

$$\text{Infiltration}\left(\frac{\text{Ft}^3}{\text{Min.}}\right) = \text{Window Area}\left(\text{Ft}^2\right) \times \text{Estimated Infiltration per SF of Window}\left(\frac{\text{CFM}}{\text{Ft}^2}\right)$$

$$\text{Heat Load}\left(\frac{\text{Btu}}{\text{Hr.}}\right) = 1.1 \times \text{Infiltration}\left(\frac{\text{Ft}^3}{\text{Min}}\right) \times \text{Design Temperature Difference}\left(^\circ\text{F}\right)$$

$$\text{Cooling Load}\left(\text{Ton}\right) = \text{Infiltration}\left(\frac{\text{Ft}^3}{\text{Min}}\right) \times \frac{1\,\text{Ton Cooling}}{400\left(\frac{\text{Ft}^3}{\text{Min}}\right)}$$

$$\text{Heating Leakage Energy}\left(\text{Therms}\right) = \frac{\text{Heat Load}\left(\frac{\text{Btu}}{\text{Hr.}}\right) \times \text{HDD}\left(\text{Day}\,^\circ\text{F}\right) \times 24\left(\frac{\text{Hr.}}{\text{Day}}\right) \times \left(0.60\right)}{65\left(^\circ\text{F}\right) \times \text{Fuel Heat Value}\left(\frac{\text{Btu}}{\text{Therms}}\right) \times \text{Heating Efficiency}\left(\%\right)}$$

$$\text{Cooling Leakage Energy}\left(\text{kWh}\right)=\frac{\text{Cooling Load}\left(\text{Ton}\right)\ \times\left(\frac{12{,}000\ \text{Btu}}{\text{Ton Hr.}}\right)\ \times\ \text{Full Load Cooling Hours}}{\frac{1000\ \text{W.h}}{\text{kWh}}\times\text{Cooling Efficiency}\left(\text{EER}\right)}$$

$$\text{Conductive Energy}\left(\text{Therms}\right)=\frac{\text{U}-\text{Value}\times\text{Area}\left(\text{Ft}^2\right)\times\text{HDD}\left(\text{Day }^\circ\text{F}\right)\times 24\left(\frac{\text{Hr.}}{\text{Day}}\right)\times\left(0.60\right)}{65\left(^\circ\text{F}\right)\times\text{Fuel Heat Value}\left(\frac{\text{Btu}}{\text{Therms}}\right)\times\text{Heating Efficiency}\left(\%\right)}$$

$$\text{Heating Energy Cost} = \text{Total Heating Energy}\left(\text{Therms}\right)\times\text{Ave Fuel Cost}\left(\frac{\$}{\text{Therms}}\right)$$

$$\text{Cooling Energy Cost} = \text{Total Cooling Energy}\left(\text{kWh}\right)\times\text{Ave Fuel Cost}\left(\frac{\$}{\text{kWh}}\right)$$

WINDOW REPLACEMENT CALCULATIONS			
ECM INPUTS	**EXISTING**	**PROPOSED**	**SAVINGS**
Description:	Existing Single Pane Windows	Double Pane Low-E Windows	
Window (SF)	5,130	5,130	
U-Value (BTU/HR/SF*°F)	1.0	0.45	0.55
Infiltration Rate (CFM/SF)	0.6	0.3	0.30
Indoor Temperature Heating (°F)	70	70	
Average Thermal Loss Rate Heating (BTU/HR)	128,983	58,042	70,941
Heating Degree Days (65°F)	4157	4157	
Thermal Losses Heating (kBtu)	658,569	296,356	362,213
Heating System Efficiency (%)	75.0%	78.0%	
Natural Gas Cost ($/Therm)	$0.93	$0.93	-
ENERGY SAVINGS CALCULATIONS			
ECM RESULTS	**EXISTING**	**PROPOSED**	**SAVINGS**
Natural Gas Usage (Therm)	8,781	3,799	4,981
Energy Cost Savings ($)	$8,166	$3,533	$4,633
Comments:	1. Proposed window U-value Based on ASHRAE 90.1 - 2007 2. Savings Based on Avg. Monthly Temperature for Sep-11 to Aug-12		

Energy Savings Summary:

ECM #4 - ENERGY SAVINGS SUMMARY	
Installation Cost ($):	$222,300
NJ Smart Start Equipment Incentive ($):	$0
Net Installation Cost ($):	$222,300
Maintenance Savings ($/Yr):	$0
Energy Savings ($/Yr):	$4,633
Total Yearly Savings ($/Yr):	$4,633
Estimated ECM Lifetime (Yr):	15
Simple Payback	48.0
Simple Lifetime ROI	-68.7%
Simple Lifetime Maintenance Savings	$0
Simple Lifetime Savings	$69,492
Internal Rate of Return (IRR)	-12%
Net Present Value (NPV)	($166,994.19)

ECM #5: Set Computers to Automatic Stand-by or Hibernate Modes

Description:

During the survey, it was noticed that the majority of the computers were left at ON position with the monitors at Screen Saver or OFF positions.

Many personal computers (PC) came equipped with automatic Sleep Mode or Hibernate (power down) mode features. Normally computers boot up from Sleep Mode or Hibernate mode much faster than powering up from Shut Down position.

Based on an independent study by the U.S. Department of Energy, Energy star® rated computers use approximately 70% less power during Sleep Mode. It is recommended to set up the PCs at this facility to switch into Sleep Mode after a short period of inactivity and Hibernate mode after a long period of inactivity.

This ECM includes configuring the computers in the classrooms and the offices such that they automatically switch into:

- Sleep Mode after 15 minutes of inactivity
- Hibernate after 60 minutes of inactivity

The inactivity times above can be adjusted based on experience or preference. Even though this ECM can be implemented easily in house, the calculations assume an independent computer technician performing the task at a typical market rate.

Energy Savings Calculations:

No. of Computers:	199
Operating Weeks per Yr:	42
Estimated percentage of computers left ON over night:	75%

$$\text{Electric Usage} = \frac{\#\text{of Computers} \times \text{Computer Power (W)} \times \text{Operation (Hrs)}}{1000\left(\frac{\text{W}}{\text{KW}}\right)}$$

$$\text{Energy Cost} = \text{Electric Usage(kWh)} \times \text{Ave Elec Cost}\left(\frac{\$}{\text{kWh}}\right)$$

The cost of configuring the computers to automatically sleep or hibernate is based on 10 minutes per computer per technician at an hourly rate indicated below.

Implementation Costs: = # Computers X Configuration Time X Cost per Hour
= 199 Monitors X 10 Minutes/Computer X $100 per Hour

= $3,317

AUTOMATIC SLEEP OR HIBERNATE MODES FOR COMPUTERS			
ECM INPUTS	**EXISTING**	**PROPOSED**	**SAVINGS**
ECM INPUTS	Manual Operation	Auto Power Save	-
# of Computers	199	199	-
% Computers left ON	75%	75%	-
Power when left ON (Watt)	50	50	-
Power at Stand-by (Watt)	5	5	-
Power at Hibernate (Watt)	4	4	-
Power when OFF (Watt)	0	0	-
Operating Weeks per Yr	42	42	-
Operating Hours per Week	168	168	-
Hours/Wk Computers ON	120	20	-
Hours/Wk at Sleep Mode	0	20	-
Hours/Wk at Hibernate Mode	0	80	-
Hours/Wk at Power Down	48	48	-
Elec Cost ($/kWh)	0.155	0.155	-
ENERGY SAVINGS CALCULATIONS			
ECM RESULTS	**EXISTING**	**PROPOSED**	**SAVINGS**
Electric Usage (kWh)	37,611	6,895	30,716
Energy Cost ($)	$5,830	$1,069	$4,761
COMMENTS:	Calculation assumes computers currently run throughout work week and get shut down over the weekend.		

Energy Savings Summary:

ECM #5 - ENERGY SAVINGS SUMMARY	
Installation Cost ($):	$3,317
NJ Smart Start Equipment Incentive ($):	$0
Net Installation Cost ($):	$3,317
Maintenance Savings ($/Yr):	$0
Energy Savings ($/Yr):	$4,761
Total Yearly Savings ($/Yr):	$4,761
Estimated ECM Lifetime (Yr):	5
Simple Payback	0.7
Simple Lifetime ROI	617.7%
Simple Lifetime Maintenance Savings	$0
Simple Lifetime Savings	$23,805
Internal Rate of Return (IRR)	142%
Net Present Value (NPV)	$18,486.99

ECM #6: STEAM BOILER BURNER & CONTROLS UPGRADE

Description:

The majority of the heating is provided to the Roosevelt Elementary School facility by Weil McLain 130 Boiler Horsepower (BHP) natural gas-fired boilers that produces steam for the heating season. The boilers are 1989 vintage and are well maintained and currently should be capable of achieving an efficiency rating of 70 to 75 percent while operating. Given the limitations of the current system burner and controls and the vast improvement in boiler controls today over what was available then, it is recommended that a burner and new controls upgrade be performed.

This ECM will install new Cleaver Brooks Profire burner with Honeywell controls on each of these boilers with separate motors that will control fuel flow, excess air oxygen trim and variable speed on the blower. Installation of this system will result in improved operating efficiency of the boilers and less cycling of boilers since the boilers can operate closer to the demanded load requirement. These burners can also be equipped with parallel positioning for further control.

Energy Savings Using Hand Calculations:

Annual Heating Energy Savings = Existing Fuel Consumption x 8% Efficiency Increase

Heating Cost Savings = Annual Heating Energy Savings x Fuel Cost ($/Unit)**Error! Bookmark not defined.Error! Bookmark not defined.**

Energy Savings Summary:

ECM #6 - ENERGY SAVINGS SUMMARY	
Installation Cost ($):	$40,000
NJ Smart Start Equipment Incentive ($):	$0
Net Installation Cost ($):	$40,000
Maintenance Savings ($/Yr):	$0
Energy Savings ($/Yr):	$2,018
Total Yearly Savings ($/Yr):	$2,018
Estimated ECM Lifetime (Yr):	21
Simple Payback	19.8
Simple Lifetime ROI	5.9%
Simple Lifetime Maintenance Savings	0
Simple Lifetime Savings	$42,378
Internal Rate of Return (IRR)	1%
Net Present Value (NPV)	($8,892.48)

REM #1: 50.06 kW Solar System

Description:

The Roosevelt Elementary School has available roof space that could accommodate a significant amount of solar generation. Based on the available areas a 50.06 kilowatt solar array could be installed, assuming the existing roof structure is capable of supporting an array. The array will produce approximately 57,847 kilowatt-hours annually that will reduce the overall electric usage of the facility by 16.85%.

Energy Savings Calculations:

See **Renewable / Distributed Energy Measures Calculations Appendix** for detailed financial summary and proposed solar layout areas. Financial results in table below are based on 100% financing of the system over a fifteen year period.

Energy Savings Summary:

REM #1 - ENERGY SAVINGS SUMMARY	
System Size (KW_{DC}):	50.06
Electric Generation (KWH/Yr):	57,847
Installation Cost ($):	$313,054
SREC Revenue ($/Yr):	$11,054
Energy Savings ($/Yr):	$8,966
Total Yearly Savings ($/Yr):	$20,020
ECM Analysis Period (Yr):	15
Simple Payback (Yrs):	15.6
Analysis Period Electric Savings ($):	$166,763
Analysis Period SREC Revenue ($):	$160,126
Net Present Value (NPV)	($113,612.47)

V. ADDITIONAL RECOMMENDATIONS

The following recommendations include no cost/low cost measures, Operation & Maintenance (O&M) items, and water conservation measures with attractive paybacks. These measures are not eligible for the Smart Start Buildings incentives from the office of Clean Energy but save energy none the less.

A. Chemically clean the condenser and evaporator coils periodically to optimize efficiency. Poorly maintained heat transfer surfaces can reduce efficiency 5-10%.

B. Maintain all weather stripping on windows and doors.

C. Clean all light fixtures to maximize light output.

D. Provide more frequent air filter changes to decrease overall system power usage and maintain better IAQ.

E. Turn off computers when not in use. Ensure computers are not running in screen saver mode which saves the monitor screen not energy.

F. Ensure outside air dampers are functioning properly and only open during occupied mode.

G. Steam Trap Replacement Survey and Analysis by Spirax/Sarco is a recommendation for the school to provide additional energy and operational savings.

APPENDIX A

ECM COST & SAVINGS BREAKDOWN

CONCORD ENGINEERING GROUP

New Brunswick Board of Education - Roosevelt Elementary School

ECM ENERGY AND FINANCIAL COSTS AND SAVINGS SUMMARY														
ECM NO.	DESCRIPTION	INSTALLATION COST				YEARLY SAVINGS			ECM LIFETIME	LIFETIME ENERGY SAVINGS	LIFETIME MAINTENANCE SAVINGS	LIFETIME ROI	SIMPLE PAYBACK	INTERNAL RATE OF RETURN (IRR)	NET PRESENT VALUE (NPV)
		MATERIAL	LABOR	REBATES, INCENTIVES	NET INSTALLATION COST	ENERGY	MAINT. / SREC	TOTAL		(Yearly Saving * ECM Lifetime)	(Yearly Maint Svaing * ECM Lifetime)	(Lifetime Savings - Net Cost) / (Net Cost)	(Net cost / Yearly Savings)	$\sum_{n=0}^{N} \frac{C_n}{(1+IRR)^n}$	$\sum_{n=0}^{N} \frac{C_n}{(1+DR)^n}$
		($)	($)	($)	($)	($/Yr)	($/Yr)	($/Yr)	(Yr)	($)	($)	(%)	(Yr)	($)	($)
ECM #1	Gym Lighting Upgrade	$3,600	$8,820	$900	$11,520	$472	$0	$472	15	$7,073	$0	-38.6%	24.4	-5.56%	($5,891.14)
ECM #2	Lighting Controls Upgrade	$20,550	$3,700	$1,845	$22,405	$4,060	$0	$4,060	15	$60,902	$0	171.8%	5.5	16.22%	$26,064.52
ECM #3	Walk-in Controls	$1,500	$1,000	$0	$2,500	$235	$0	$235	15	$3,525	$0	41.0%	10.6	4.64%	$305.41
ECM #4	Window Replacement	$205,200	$17,100	$0	$222,300	$4,633	$0	$4,633	15	$69,492	$0	-68.7%	48.0	-11.93%	($166,994.19)
ECM #5	Computer Automatic Standby or Hibernate Modes	$0	$3,317	$0	$3,317	$4,761	$0	$4,761	5	$23,805	$0	617.7%	0.7	141.80%	$18,486.99
ECM #6	Boiler Burner and Controls Upgrade	$40,000	$0	$0	$40,000	$2,018	$0	$2,018	21	$42,378	$0	5.9%	19.8	0.53%	($8,892.48)
REM RENEWABLE ENERGY AND FINANCIAL COSTS AND SAVINGS SUMMARY															
REM #1	50.06 KW PV System	$313,054	$0	$0	$313,054	$8,966	$11,054	$20,020	15	$300,299	$165,805	-4.1%	15.6	-0.52%	($74,056.71)

Notes:

1) The variable Cn in the formulas for Internal Rate of Return and Net Present Value stands for the cash flow during each period.
2) The variable DR in the NPV equation stands for Discount Rate
3) For NPV and IRR calculations: From n=0 to N periods where N is the *lifetime of ECM* and Cn is the *cash flow during each period* .

APPENDIX B

Concord Engineering Group, Inc.

520 BURNT MILL ROAD
VOORHEES, NEW JERSEY 08043
PHONE: (856) 427-0200
FAX: (856) 427-6508

SmartStart Building Incentives

The NJ SmartStart Buildings Program offers financial incentives on a wide variety of building system equipment. The incentives were developed to help offset the initial cost of energy-efficient equipment. The following tables show the current available incentives as of February 11, 2013:

Electric Chillers

Water-Cooled Chillers	$16 - $170 per ton
Air-Cooled Chillers	$8 - $52 per ton

Energy Efficiency must comply with ASHRAE 90.1-2007

Gas Cooling

Gas Absorption Chillers	$185 - $400 per ton
Gas Engine-Driven Chillers	Calculated through custom measure path)

Desiccant Systems

$1.00 per cfm – gas or electric

Electric Unitary HVAC

Unitary AC and Split Systems	$73 - $92 per ton
Air-to-Air Heat Pumps	$73 - $92 per ton
Water-Source Heat Pumps	$81 per ton
Packaged Terminal AC & HP	$65 per ton
Central DX AC Systems	$40- $72 per ton
Dual Enthalpy Economizer Controls	$250
Occupancy Controlled Thermostat (Hospitality & Institutional Facility)	$75 per thermostat
A/C Economizing Controls	≤ 5 tons $85/unit; >5 tons $170/unit

Energy Efficiency must comply with ASHRAE 90.1-2007

Gas Heating

Gas Fired Boilers < 300 MBH	$2.00 per MBH, but not less than $300 per unit
Gas Fired Boilers ≥ 300 - 1500 MBH	$1.75 per MBH
Gas Fired Boilers ≥1500 - ≤ 4000 MBH	$1.00 per MBH
Gas Fired Boilers > 4000 MBH	(Calculated through Custom Measure Path)
Gas Furnaces	$400 per unit, AFUE ≥ 95%
Boiler Economizing Controls	$1,200 - $2,700
Low Intensity Infrared Heating	$300 - $500 per unit

Ground Source Heat Pumps

Closed Loop	$450 per ton, EER ≥ 16 $600 per ton, EER ≥ 18 $750 per ton, EER ≥ 20

Energy Efficiency must comply with ASHRAE 90.1-2007

Variable Frequency Drives

Variable Air Volume	$65 - $155 per hp
Chilled-Water Pumps	$60 per VFD rated hp
Compressors	$5,250 to $12,500 per drive
Cooling Towers ≥ 10 hp	$60 per VFD rated hp
Boiler Fans ≥ 5 HP	$65 to $155 per hp
Boiler Feed Water Pumps ≥ 5 HP	$60 to $155 per hp
Commercial Kitchen Hood up to 50 HP	Retrofit $55 – $300 per hp New Hood $55 - $250 per hp

Natural Gas Water Heating

Gas Water Heaters ≤ 50 gallons, 0.67 energy factor or better	$50 per unit
Gas-Fired Water Heaters > 50 gallons	$1.00 - $2.00 per MBH
Gas-Fired Booster Water Heaters	$17 - $35 per MBH
Gas Fired Tankless Water Heaters	$300 per unit

Prescriptive Lighting

Retro fit of T12 to T-5 or T-8 Lamps w/Electronic Ballast in Existing Facilities (Expires 3/1/2013)	$10 per fixture (1-4 lamps)
Replacement of T12 with new T-5 or T-8 Lamps w/Electronic Ballast in Existing Facilities (Expires 3/1/2013)	$25 per fixture (1-4 lamps)
T-8 reduced Wattage (28w/25w 4', 1-4 lamps) Lamp & ballast replacement	$10 per fixture
For retrofit of T-8 fixtures by permanent de-lamping & new reflectors (Electronic ballast replacement required)	$15 per fixture
T-5 and T-8 High Bay Fixtures	$16 - $200 per fixture
Metal Halide w/Pulse Start Including Parking Lot	$25 per fixture
HID ≥ 100w Retrofit with induction lamp, power coupler and generator (must be 30% less watts/fixture than HID system)	$50 per fixture
HID ≥ 100w Replacement with new HID ≥ 100w	$70 per fixture

Prescriptive Lighting - LED

LED Display Case Lighting	$30 per display case
LED Shelf-Mtd. Display & Task Lights	$15 per linear foot
LED Portable Desk Lamp	$20 per fixture
LED Wall-wash Lights	$30 per fixture
LED Recessed Down Lights	$35 per fixture
LED Outdoor Pole/Arm-Mounted Area and Roadway Luminaries	$175 per fixture
LED Outdoor Pole/Arm-Mounted Decorative Luminaries	$175 per fixture
LED Outdoor Wall-Mounted Area Luminaries	$100 per fixture
LED Parking Garage Luminaries	$100 per fixture
LED Track or Mono-Point Directional Lighting Fixtures	$50 per fixture
LED High-Bay and Low-Bay Fixtures for Commercial & Industrial Bldgs.	$150 per fixture
LED High-Bay-Aisle Lighting	$150 per fixture
LED Bollard Fixtures	$50 per fixture
LED Linear Panels (1x4, 2x2, 2x4 Troffers only)	$100 per fixture
LED Fuel Pump Canopy	$100 per fixture
LED Screw-based & Pin-based (PAR, MR, BR, R) Standards (A-Style) and Decorative Lamps	$20 per lamp
LED Refrigerator/Freezer case lighting replacement of fluorescent in medium and low temperature display case	$30 per 4 foot $42 per 5 foot $65 per 6 foot
LED Retrofit Kits	To be evaluated through the customer measure path

Lighting Controls – Occupancy Sensors

Wall Mounted	$20 per control
Remote Mounted	$35 per control
Daylight Dimmers	$25-$50 per fixture
Occupancy Controlled hi-low Fluorescent Controls	$25 per fixture controlled

Lighting Controls – HID or Fluorescent Hi-Bay Controls

Occupancy hi-low	$75 per fixture controlled
Daylight Dimming	$75 per fixture controlled

Premium Motors

Three-Phase Motors (Expires 3/1/2013)	$45 - $700 per motor
Fractional HP Motors Electronic Commutated Motors (replacing shaded pole motors in refrigerator/freezer cases)	$40 per electronic commutated motor

Refrigeration Doors/Covers

Energy-Efficient Doors/Covers for Installation on Open Refrigerated Cases	$100 per door
Aluminum Night Curtains for Installation on Open Refrigerated Cases	$3.50 per linear foot

Refrigeration Controls

Door Heater Controls	$50 per control
Electric Defrost Controls	$50 per control
Evaporator Fan Controls	$75 per control
Novelty Cooler Shutoff	$50 per control

Other Equipment Incentives

Performance Lighting	$1.00 per watt per SF below program incentive threshold, currently 5% more energy efficient than ASHRAE 90.1-2007 for New Construction and Complete Renovation
Custom Electric and Gas Equipment Incentives	not prescriptive
Custom Measures	$0.16 KWh and $1.60/Therm of 1st year savings, or a buy down to a 1 year payback on estimated savings. Minimum required savings of 75,000 KWh or 1,500 Therms and an IRR of at least 10%.

APPENDIX C

OMB No. 2060-0347

STATEMENT OF ENERGY PERFORMANCE
1-New Brunswick BOE - Roosevelt Elementary School

Building ID: 3415926
For 12-month Period Ending: October 31, 2012[1]
Date SEP becomes ineligible: N/A
Date SEP Generated: February 04, 2013

Facility
1-New Brunswick BOE - Roosevelt Elementary School
83 Livingston Avenue
New Brunswick, NJ 08901

Facility Owner
New Brunswick Board of Education
268 Baldwin Street 3rd Floor
New Brunswick, NJ 08901

Primary Contact for this Facility
Jack Humma
268 Baldwin Street 3rd Floor
New Brunswick, NJ 08901

Year Built: 1919
Gross Floor Area (ft²): 100,000

Energy Performance Rating[2] (1-100) 88

Site Energy Use Summary[3]

Electricity - Grid Purchase(kBtu)	1,170,092
Natural Gas (kBtu)[4]	3,377,753
Total Energy (kBtu)	4,547,845

Energy Intensity[4]

Site (kBtu/ft²/yr)	45
Source (kBtu/ft²/yr)	74

Emissions (based on site energy use)

Greenhouse Gas Emissions ($MtCO_2e$/year)	345

Electric Distribution Utility
Public Service Electric & Gas Co

National Median Comparison

National Median Site EUI	71
National Median Source EUI	117
% Difference from National Median Source EUI	-36%
Building Type	K-12 School

Stamp of Certifying Professional

Based on the conditions observed at the time of my visit to this building, I certify that the information contained within this statement is accurate.

Meets Industry Standards[5] **for Indoor Environmental Conditions:**

Ventilation for Acceptable Indoor Air Quality	**N/A**
Acceptable Thermal Environmental Conditions	**N/A**
Adequate Illumination	**N/A**

Certifying Professional
Michael Fischette
520 South Burnt Mill Road
Voorhees, NJ 08043

Notes:
1. Application for the ENERGY STAR must be submitted to EPA within 4 months of the Period Ending date. Award of the ENERGY STAR is not final until approval is received from EPA.
2. The EPA Energy Performance Rating is based on total source energy. A rating of 75 is the minimum to be eligible for the ENERGY STAR.
3. Values represent energy consumption, annualized to a 12-month period.
4. Values represent energy intensity, annualized to a 12-month period.
5. Based on Meeting ASHRAE Standard 62 for ventilation for acceptable indoor air quality, ASHRAE Standard 55 for thermal comfort, and IESNA Lighting Handbook for lighting quality.

ENERGY STAR® Data Checklist for Commercial Buildings

In order for a building to qualify for the ENERGY STAR, a Professional Engineer (PE) or a Registered Architect (RA) must validate the accuracy of the data underlying the building's energy performance rating. This checklist is designed to provide an at-a-glance summary of a property's physical and operating characteristics, as well as its total energy consumption, to assist the PE or RA in double-checking the information that the building owner or operator has entered into Portfolio Manager.

Please complete and sign this checklist and include it with the stamped, signed Statement of Energy Performance.
NOTE: You must check each box to indicate that each value is correct, OR include a note.

CRITERION	VALUE AS ENTERED IN PORTFOLIO MANAGER	VERIFICATION QUESTIONS	NOTES	☑
Building Name	1-New Brunswick BOE - Roosevelt Elementary School	Is this the official building name to be displayed in the ENERGY STAR Registry of Labeled Buildings?		☐
Type	K-12 School	Is this an accurate description of the space in question?		☐
Location	83 Livingston Avenue, New Brunswick, NJ 08901	Is this address accurate and complete? Correct weather normalization requires an accurate zip code.		☐
Single Structure	Single Facility	Does this SEP represent a single structure? SEPs cannot be submitted for multiple-building campuses (with the exception of a hospital, k-12 school, hotel and senior care facility) nor can they be submitted as representing only a portion of a building.		☐
Roosevelt ES (K-12 School)				
CRITERION	**VALUE AS ENTERED IN PORTFOLIO MANAGER**	**VERIFICATION QUESTIONS**	**NOTES**	☑
Gross Floor Area	100,000 Sq. Ft.	Does this square footage include all supporting functions such as kitchens and break rooms used by staff, storage areas, administrative areas, elevators, stairwells, atria, vent shafts, etc. Also note that existing atriums should only include the base floor area that it occupies. Interstitial (plenum) space between floors should not be included in the total. Finally gross floor area is not the same as leasable space. Leasable space is a subset of gross floor area.		☐
Open Weekends?	No	Is this building normally open at all on the weekends? This includes activities beyond the work conducted by maintenance, cleaning, and security personnel. Weekend activity could include any time when the space is used for classes, performances or other school or community activities. If the building is open on the weekend as part of the standard schedule during one or more seasons, the building should select ?yes? for open weekends. The ?yes? response should apply whether the building is open for one or both of the weekend days.		☐
Number of PCs	199	Is this the number of personal computers in the K12 School?		☐
Number of walk-in refrigeration/freezer units	2	Is this the total number of commercial walk-in type freezers and coolers? These units are typically found in storage and receiving areas.		☐
Presence of cooking facilities	Yes	Does this school have a dedicated space in which food is prepared and served to students? If the school has space in which food for students is only kept warm and/or served to students, or has only a galley that is used by teachers and staff then the answer is "no".		☐
Percent Cooled	20 %	Is this the percentage of the total floor space within the facility that is served by mechanical cooling equipment?		☐
Percent Heated	100 %	Is this the percentage of the total floor space within the facility that is served by mechanical heating equipment?		☐
Months	10(Optional)	Is this school in operation for at least 8 months of the year?		☐

High School?	No	Is this building a high school (teaching grades 10, 11, and/or 12)? If the building teaches to high school students at all, the user should check 'yes' to 'high school'. For example, if the school teaches to grades K-12 (elementary/middle and high school), the user should check 'yes' to 'high school'.		☐

ENERGY STAR® Data Checklist for Commercial Buildings

Energy Consumption

Power Generation Plant or Distribution Utility: Public Service Electric & Gas Co

Fuel Type: Electricity

Meter: Electric Meter # 778020896 (kWh (thousand Watt-hours))
Space(s): Entire Facility
Generation Method: Grid Purchase

Start Date	End Date	Energy Use (kWh (thousand Watt-hours))
09/04/2012	10/03/2012	32,212.00
08/04/2012	09/03/2012	24,258.00
07/04/2012	08/03/2012	23,739.00
06/04/2012	07/03/2012	36,647.00
05/04/2012	06/03/2012	31,764.00
04/04/2012	05/03/2012	27,034.00
03/04/2012	04/03/2012	30,016.00
02/04/2012	03/03/2012	29,738.00
01/04/2012	02/03/2012	27,987.00
12/04/2011	01/03/2012	28,920.00
11/04/2011	12/03/2011	27,360.00
Electric Meter # 778020896 Consumption (kWh (thousand Watt-hours))		**319,675.00**
Electric Meter # 778020896 Consumption (kBtu (thousand Btu))		**1,090,731.10**
Total Electricity (Grid Purchase) Consumption (kBtu (thousand Btu))		**1,090,731.10**
Is this the total Electricity (Grid Purchase) consumption at this building including all Electricity meters?		☐

Fuel Type: Natural Gas

Meter: Gas Meter # 2413534 (therms)
Space(s): Entire Facility

Start Date	End Date	Energy Use (therms)
09/04/2012	10/03/2012	223.00
08/04/2012	09/03/2012	117.00
07/04/2012	08/03/2012	122.00
06/04/2012	07/03/2012	164.00
05/04/2012	06/03/2012	218.00
04/04/2012	05/03/2012	1,230.00
03/04/2012	04/03/2012	3,020.00
02/04/2012	03/03/2012	7,435.00
01/04/2012	02/03/2012	7,673.00
12/04/2011	01/03/2012	9,718.00
11/04/2011	12/03/2011	3,322.00

Gas Meter # 2413534 Consumption (therms)	**33,242.00**
Gas Meter # 2413534 Consumption (kBtu (thousand Btu))	**3,324,200.00**
Total Natural Gas Consumption (kBtu (thousand Btu))	**3,324,200.00**
Is this the total Natural Gas consumption at this building including all Natural Gas meters?	☐

Additional Fuels	
Do the fuel consumption totals shown above represent the total energy use of this building? Please confirm there are no additional fuels (district energy, generator fuel oil) used in this facility.	☐

On-Site Solar and Wind Energy	
Do the fuel consumption totals shown above include all on-site solar and/or wind power located at your facility? Please confirm that no on-site solar or wind installations have been omitted from this list. All on-site systems must be reported.	☐

Certifying Professional

(When applying for the ENERGY STAR, the Certifying Professional must be the same PE or RA that signed and stamped the SEP.)

Name: _____ Date: _____

Signature: _____

Signature is required when applying for the ENERGY STAR.

FOR YOUR RECORDS ONLY. DO NOT SUBMIT TO EPA.

Please keep this Facility Summary for your own records; do not submit it to EPA. Only the Statement of Energy Performance (SEP), Data Checklist and Letter of Agreement need to be submitted to EPA when applying for the ENERGY STAR.

Facility
1-New Brunswick BOE - Roosevelt Elementary School
83 Livingston Avenue
New Brunswick, NJ 08901

Facility Owner
New Brunswick Board of Education
268 Baldwin Street 3rd Floor
New Brunswick, NJ 08901

Primary Contact for this Facility
Jack Humma
268 Baldwin Street 3rd Floor
New Brunswick, NJ 08901

General Information

1-New Brunswick BOE - Roosevelt Elementary School	
Gross Floor Area Excluding Parking: (ft^2)	100,000
Year Built	1919
For 12-month Evaluation Period Ending Date:	October 31, 2012

Facility Space Use Summary

Roosevelt ES	
Space Type	K-12 School
Gross Floor Area (ft^2)	100,000
Open Weekends?	No
Number of PCs	199
Number of walk-in refrigeration/freezer units	2
Presence of cooking facilities	Yes
Percent Cooled	20
Percent Heated	100
Months °	10
High School?	No
School District °	New Brunswick

Energy Performance Comparison

	Evaluation Periods		Comparisons		
Performance Metrics	**Current** (Ending Date 10/31/2012)	**Baseline** (Ending Date 10/31/2012)	**Rating of 75**	**Target**	**National Median**
Energy Performance Rating	88	88	75	N/A	50
Energy Intensity					
Site ($kBtu/ft^2$)	45	45	56	N/A	71
Source ($kBtu/ft^2$)	74	74	91	N/A	117
Energy Cost					
$/year	$ 84,205.20	$ 84,205.20	$ 103,108.79	N/A	$ 131,843.72
$/$ft^2$/year	$ 0.84	$ 0.84	$ 1.03	N/A	$ 1.32
Greenhouse Gas Emissions					
$MtCO_2e$/year	345	345	422	N/A	540
$kgCO_2e/ft^2$/year	3	3	4	N/A	5

More than 50% of your building is defined as K-12 School. Please note that your rating accounts for all of the spaces listed. The National Median column presents energy performance data your building would have if your building had a median rating of 50.

Notes:
o - This attribute is optional.
d - A default value has been supplied by Portfolio Manager.

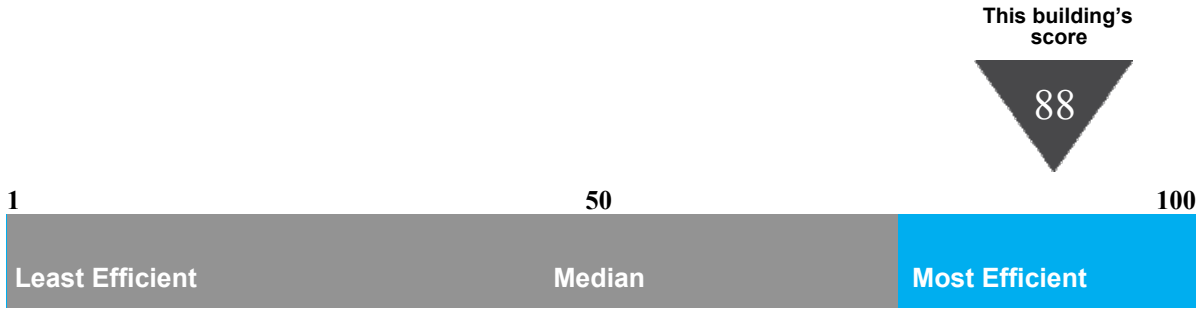
Statement of Energy Performance

2012

1-New Brunswick BOE - Roosevelt Elementary School
83 Livingston Avenue
New Brunswick, NJ 08901

Portfolio Manager Building ID: 3415926

The energy use of this building has been measured and compared to other similar buildings using the Environmental Protection Agency's (EPA's) Energy Performance Scale of 1–100, with 1 being the least energy efficient and 100 the most energy efficient. For more information, visit energystar.gov/benchmark.



This building uses 74 kBtu per square foot per year.*

*Based on source energy intensity for the 12 month period ending October 2012

Buildings with a score of 75 or higher may qualify for EPA's ENERGY STAR.

I certify that the information contained within this statement is accurate and in accordance with U.S. Environmental Protection Agency's measurement standards, found at energystar.gov

Date of certification

EPA United States Environmental Protection Agency

Date Generated: 02/04/2013

APPENDIX D

MAJOR EQUIPMENT LIST

Concord Engineering Group

Roosevelt Elementary School

AC Units

Tag			
Unit Type	Air Handling Unit	Wall Mount Air Conditioner	Window Air Conditioners
Qty	2	2	21
Location	Basement	Modular Classrooms	Classrooms
Area Served	Cafeteria/Computer Room/Kitchen	Modular Classrooms	Classrooms
Manufacturer	BSC INC	Bard	Various Mfgs
Model #	ACP-4	WA402-A15XX4XXX	Various Mfgs
Serial #	3114390	-	-
Cooling Type	DX, R-22	DX, R-22	DX, R-22
Cooling Capacity (Tons)	4 Tons	3.5 Tons	1-2 Tons
Cooling Efficiency (SEER/EER)	9 EER	9 EER	-
Heating Type	Steam	Electric Heat	N/A
Heating Input (MBH)	-	15 KW	N/A
Efficiency	See Boiler Information	100%	N/A
Fuel	Steam	Electric	N/A
Approx Age	23	5	10
ASHRAE Service Life	15	15	15
Remaining Life	(8)	10	5
Comments			

Note:

"N/A" = Not Applicable.
"-" = Info Not Available

MAJOR EQUIPMENT LIST

Concord Engineering Group

Roosevelt Elementary School

Boilers

Tag	**B-1,2**		
Unit Type	Cast Iron Sectional Steam Boilers		
Qty	2		
Location	Boiler Room		
Area Served	Roosevelt ES		
Manufacturer	Weil McLain		
Model #	H1788W		
Serial #	-		
Input Capacity (MBH)	5,485		
Rated Output Capacity (Btu/Hr)	4,370		
Approx. Efficiency %	70.0%		
Fuel	Natural Gas		
Approx Age	24		
ASHRAE Service Life	35		
Remaining Life	11		
Comments			

Note:
"N/A" = Not Applicable.
"-" = Info Not Available

MAJOR EQUIPMENT LIST

Concord Engineering Group

Roosevelt Elementary School

Domestic Water Heaters

Tag			
Unit Type	Gas Fired Domestic Hot Water Heater		
Qty	1		
Location	Boiler Room		
Area Served	Roosevelt ES		
Manufacturer	Rheem-Ruud		
Model #	G65-360A-1		
Serial #	URNG 1104G01975		
Size (Gallons)	65 Gallons		
Input Capacity (MBH/KW)	360 MBH		
Recovery (Gal/Hr)	349.1 Gal/hr		
Efficiency %	80%		
Fuel	Natural Gas		
Approx Age	9		
ASHRAE Service Life	12	12	12
Remaining Life	3	12	12
Comments			

Note:
"N/A" = Not Applicable.
"-" = Info Not Available

MAJOR EQUIPMENT LIST

Concord Engineering Group

Roosevelt Elementary School

Pumps

Tag			
Unit Type	Packaged Condensate Vacuum Heating Pump		
Qty	1		
Location	Boiler Room		
Area Served	Condensate Return		
Manufacturer	National Pump & Controls		
Model #	CVDS 6520		
Serial #	3138		
Horse Power	2 HP		
Flow	-		
Motor Info	Century AC Motor		
Electrical Power	200-230/460/3/60		
RPM	3450 RPM		
Motor Efficiency %	N/A		
Approx Age	24		
ASHRAE Service Life	18		
Remaining Life	(6)	0	0
Comments			

Note:
"N/A" = Not Applicable.
"-" = Info Not Available

APPENDIX E

CEG Project #: 9C12064
Facility Name: Roosevelt Elementary School
Address: 83 Livingston Avenue
City, State, Zip North Brunswick, NJ 08902

			Existing Fixtures						Proposed Fixtures Retrofit							Retrofit Energy Savings			Lighting Retrofit Costs					Proposed Lighting Controls					
Fixture Reference #	Location	Average Burn Hours	Description	Lamps per Fixture	Watts per Fixture	Qty of Fixtures	Total kW	Usage kWh/Yr	Work Description	Equipment Description	Lamps per Fixture	Watts per Fixture	Qty of Fixtures	Total kW	Usage kWh/Yr	Energy Savings, kW	Energy Savings, kWh	Energy Savings, $	Material	Total Labor	Total All	Rebate Estimate	Simple Payback	Control Ref #	Controls Description	Qty of Controls	Hour Reduction %	Energy Savings, kWh	Energy Savings, $
242.11	Corridor - Floor 3	3000	2x4, 4 Lamp, 32w T8, Elect. Ballast, Surface Mnt., Prismatic Lens	4	107	17	1.82	5,457	Existing to Remain	Existing to Remain	4	107	0	1.82	5,457	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	0	No New Controls	0	0.0%	0	$0
242.21	Classroom 319	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Prismatic Lens	4	107	9	0.96	2,504	Existing to Remain	Existing to Remain	4	107	0	0.96	2,504	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	501	$78
242.21	Classroom 321	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	334	$52
242.21	Office	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Prismatic Lens	4	107	2	0.21	556	Existing to Remain	Existing to Remain	4	107	0	0.21	556	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	5	Dual Technology Occupancy Sensor - Switch Mnt.	1	20.0%	111	$17
221.11	Girl's Restroom	2600	1x4, 2 Lamp, 32w T8, Elect. Ballast, Surface Mnt., Prismatic Lens	2	62	2	0.12	322	Existing to Remain	Existing to Remain	2	62	0	0.12	322	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	64	$10
242.31	Classroom 314	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	334	$52
242.31	Classroom 315	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	334	$52
242.31	Classroom 316	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	334	$52
242.31	Classroom 317	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	334	$52
242.31	Classroom 323	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	334	$52
242.31	Classroom 324	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	334	$52
242.31	Classroom 325	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	334	$52
222.21	Boy's Restroom	2600	2x4, 2 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Prismatic Lens	2	62	1	0.06	161	Existing to Remain	Existing to Remain	2	62	0	0.06	161	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	32	$5
221.11	Custodial Closet	1200	1x4, 2 Lamp, 32w T8, Elect. Ballast, Surface Mnt., Prismatic Lens	2	62	1	0.06	74	Existing to Remain	Existing to Remain	2	62	0	0.06	74	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	0	No New Controls	0	0.0%	0	$0
242.31	Office	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	1	0.11	278	Existing to Remain	Existing to Remain	4	107	0	0.11	278	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	0	No New Controls	0	0.0%	0	$0
242.31	Classroom 301	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	334	$52
242.31	Classroom 303	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	334	$52
242.31	Classroom 305	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	334	$52
242.31	Classroom 307	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	334	$52
242.31	Classroom 309	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	334	$52
242.31	Classroom 311	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	334	$52
242.31	Classroom 313	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	334	$52
242.11	Corridor - Floor 2	3000	2x4, 4 Lamp, 32w T8, Elect. Ballast, Surface Mnt., Prismatic Lens	4	107	17	1.82	5,457	Existing to Remain	Existing to Remain	4	107	0	1.82	5,457	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	0	No New Controls	0	0.0%	0	$0
242.21	Classroom 219	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	334	$52
242.31	Classroom 211	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	334	$52

			Existing Fixtures						Proposed Fixtures Retrofit							Retrofit Energy Savings			Lighting Retrofit Costs					Proposed Lighting Controls					
Fixture Reference #	Location	Average Burn Hours	Description	Lamps per Fixture	Watts per Fixture	Qty of Fixtures	Total kW	Usage kWh/Yr	Work Description	Equipment Description	Lamps per Fixture	Watts per Fixture	Qty of Fixtures	Total kW	Usage kWh/Yr	Energy Savings, kW	Energy Savings, kWh	Energy Savings, $	Material	Total Labor	Total All	Rebate Estimate	Simple Payback	Control Ref #	Controls Description	Qty of Controls	Hour Reduction %	Energy Savings, kWh	Energy Savings, $
242.31	Classroom 212	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	4	0.43	1,113	Existing to Remain	Existing to Remain	4	107	0	0.43	1,113	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	223	$34
242.31	Classroom 213	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	334	$52
242.31	Classroom 214	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	4	0.43	1,113	Existing to Remain	Existing to Remain	4	107	0	0.43	1,113	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	223	$34
242.31	Classroom 215	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	334	$52
242.31	Classroom 216	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	4	0.43	1,113	Existing to Remain	Existing to Remain	4	107	0	0.43	1,113	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	223	$34
242.31	Classroom 217	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	334	$52
242.31	Classroom 223	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	334	$52
242.31	Classroom 224	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	334	$52
242.21	Office 220	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Prismatic Lens	4	107	2	0.21	556	Existing to Remain	Existing to Remain	4	107	0	0.21	556	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	5	Dual Technology Occupancy Sensor - Switch Mnt.	1	20.0%	111	$17
222.21	Girl's Restroom	2600	2x4, 2 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Prismatic Lens	2	62	2	0.12	322	Existing to Remain	Existing to Remain	2	62	0	0.12	322	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	64	$10
222.21	Copy Room	2600	2x4, 2 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Prismatic Lens	2	62	1	0.06	161	Existing to Remain	Existing to Remain	2	62	0	0.06	161	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	0	No New Controls	0	0.0%	0	$0
222.21	Boy's Restroom	2600	2x4, 2 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Prismatic Lens	2	62	2	0.12	322	Existing to Remain	Existing to Remain	2	62	0	0.12	322	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	64	$10
242.21	Classroom 209	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Prismatic Lens	4	107	9	0.96	2,504	Existing to Remain	Existing to Remain	4	107	0	0.96	2,504	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	501	$78
242.21	Media Center	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Prismatic Lens	4	107	16	1.71	4,451	Existing to Remain	Existing to Remain	4	107	0	1.71	4,451	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	2	20.0%	890	$138
222.21	Math Office	2600	2x4, 2 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Prismatic Lens	2	62	1	0.06	161	Existing to Remain	Existing to Remain	2	62	0	0.06	161	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	0	No New Controls	0	0.0%	0	$0
242.21	Classroom 201	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Prismatic Lens	4	107	9	0.96	2,504	Existing to Remain	Existing to Remain	4	107	0	0.96	2,504	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	501	$78
242.21	Classroom 101	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Prismatic Lens	4	107	9	0.96	2,504	Existing to Remain	Existing to Remain	4	107	0	0.96	2,504	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	501	$78
242.21	Classroom 119	2000	2x4, 4 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Prismatic Lens	4	107	9	0.96	1,926	Existing to Remain	Existing to Remain	4	107	0	0.96	1,926	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	385	$60
242.31	Classroom 121	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	334	$52
222.21	Girl's Restroom	2600	2x4, 2 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Prismatic Lens	2	62	2	0.12	322	Existing to Remain	Existing to Remain	2	62	0	0.12	322	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	64	$10
242.21	Nurse	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	5	Dual Technology Occupancy Sensor - Switch Mnt.	1	20.0%	334	$52
242.21	Counselor	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	5	Dual Technology Occupancy Sensor - Switch Mnt.	1	20.0%	334	$52
242.31	Office	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	1	0.11	278	Existing to Remain	Existing to Remain	4	107	0	0.11	278	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	0	No New Controls	0	0.0%	0	$0
242.31	Classroom 123	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	334	$52
242.31	Classroom 125	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	334	$52
242.21	Office 117	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Prismatic Lens	4	107	5	0.54	1,391	Existing to Remain	Existing to Remain	4	107	0	0.54	1,391	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	5	Dual Technology Occupancy Sensor - Switch Mnt.	1	20.0%	278	$43

			Existing Fixtures						Proposed Fixtures Retrofit							Retrofit Energy Savings			Lighting Retrofit Costs					Proposed Lighting Controls					
Fixture Reference #	Location	Average Burn Hours	Description	Lamps per Fixture	Watts per Fixture	Qty of Fixtures	Total kW	Usage kWh/Yr	Work Description	Equipment Description	Lamps per Fixture	Watts per Fixture	Qty of Fixtures	Total kW	Usage kWh/Yr	Energy Savings, kW	Energy Savings, kWh	Energy Savings, $	Material	Total Labor	Total All	Rebate Estimate	Simple Payback	Control Ref #	Controls Description	Qty of Controls	Hour Reduction %	Energy Savings, kWh	Energy Savings, $
242.31	Classroom 115	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	334	$52
242.21	Office 114	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Prismatic Lens	4	107	2	0.21	556	Existing to Remain	Existing to Remain	4	107	0	0.21	556	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	5	Dual Technology Occupancy Sensor - Switch Mnt.	1	20.0%	111	$17
242.21	Boy's Restroom	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Prismatic Lens	4	107	2	0.21	556	Existing to Remain	Existing to Remain	4	107	0	0.21	556	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	111	$17
242.31	Classroom 113	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	334	$52
242.31	Classroom 111	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	334	$52
242.31	Music	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Prismatic Lens	4	107	12	1.28	3,338	Existing to Remain	Existing to Remain	4	107	0	1.28	3,338	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	668	$103
222.21	Teachers Room	2600	2x4, 2 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Prismatic Lens	2	62	2	0.12	322	Existing to Remain	Existing to Remain	2	62	0	0.12	322	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	5	Dual Technology Occupancy Sensor - Switch Mnt.	1	20.0%	64	$10
242.21	Main Office	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Prismatic Lens	4	107	6	0.64	1,669	Existing to Remain	Existing to Remain	4	107	0	0.64	1,669	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	334	$52
222.22	Corridor - Basement	3000	2x4, 2 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Parabolic Lens	2	62	38	2.36	7,068	Existing to Remain	Existing to Remain	2	62	0	2.36	7,068	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	0	No New Controls	0	0.0%	0	$0
242.21	CST	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Prismatic Lens	4	107	2	0.21	556	Existing to Remain	Existing to Remain	4	107	0	0.21	556	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	5	Dual Technology Occupancy Sensor - Switch Mnt.	1	20.0%	111	$17
242.21	SGI	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Prismatic Lens	4	107	2	0.21	556	Existing to Remain	Existing to Remain	4	107	0	0.21	556	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	5	Dual Technology Occupancy Sensor - Switch Mnt.	1	20.0%	111	$17
242.11	SGI 19	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Surface Mnt., Prismatic Lens	4	107	2	0.21	556	Existing to Remain	Existing to Remain	4	107	0	0.21	556	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	5	Dual Technology Occupancy Sensor - Switch Mnt.	1	20.0%	111	$17
242.21	Girl's Restroom	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Prismatic Lens	4	107	2	0.21	556	Existing to Remain	Existing to Remain	4	107	0	0.21	556	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	111	$17
211.11	SGI - Large Room	2600	1x4, 1 Lamp, 32w T8, Elect. Ballast, Surface Mnt., Prismatic Lens	1	33	30	0.99	2,574	Existing to Remain	Existing to Remain	1	33	0	0.99	2,574	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	2	20.0%	515	$80
227.11	Gym	2600	2x2, 2 Lamp, 32w T8, Elect. Ballast, Surface Mnt., Prismatic Lens	2	65	24	1.56	4,056	Existing to Remain	Existing to Remain	2	65	0	1.56	4,056	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	2	20.0%	811	$126
745		2600	250w MH, 2x2 Recessed	1	295	18	5.31	13,806	Remove and Return	1x4, 4 Lamp, 54w T5HO, Elect. Ballast, Lo Bay	4	230	18	4.14	10,764	1.17	3,042	$472	$3,600.00	$8,820.00	$12,420.00	$900.00	24.43	4	Dual Technology Occupancy Sensor - Remote Mnt.	2	20.0%	2,153	$334
242.11	Girl's Locker Room	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Surface Mnt., Prismatic Lens	4	107	2	0.21	556	Existing to Remain	Existing to Remain	4	107	0	0.21	556	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	0	No New Controls	0	0.0%	0	$0
221.12	Cafeteria	2600	1x4, 2 Lamp, 32w T8, Elect. Ballast, Surface Mnt., Parabolic Lens	2	62	50	3.10	8,060	Existing to Remain	Existing to Remain	2	62	0	3.10	8,060	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	3	20.0%	1,612	$250
242.21	Kitchen	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Prismatic Lens	4	107	14	1.50	3,895	Existing to Remain	Existing to Remain	4	107	0	1.50	3,895	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	779	$121
242.21	Office 10	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Prismatic Lens	4	107	3	0.32	835	Existing to Remain	Existing to Remain	4	107	0	0.32	835	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	5	Dual Technology Occupancy Sensor - Switch Mnt.	1	20.0%	167	$26
242.21	Classroom 13	2600	2x4, 4 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Prismatic Lens	4	107	15	1.61	4,173	Existing to Remain	Existing to Remain	4	107	0	1.61	4,173	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	835	$129
222.21	Boy's Restroom	2600	2x4, 2 Lamp, 32w T8, Elect. Ballast, Recessed Mnt., Prismatic Lens	2	62	4	0.25	645	Existing to Remain	Existing to Remain	2	62	0	0.25	645	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	1	20.0%	129	$20
221.31	Boiler Room	4000	1x4, 2 Lamp, 32w T8, Elect. Ballast, Pendant Mnt., Parabolic Lens	2	62	12	0.74	2,976	Existing to Remain	Existing to Remain	2	62	0	0.74	2,976	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	0	No New Controls	0	0.0%	0	$0
221.11	Custodial Office	2600	1x4, 2 Lamp, 32w T8, Elect. Ballast, Surface Mnt., Prismatic Lens	2	62	2	0.12	322	Existing to Remain	Existing to Remain	2	62	0	0.12	322	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	0	No New Controls	0	0.0%	0	$0
221.11	Classroom 7	2600	1x4, 2 Lamp, 32w T8, Elect. Ballast, Surface Mnt., Prismatic Lens	2	62	42	2.60	6,770	Existing to Remain	Existing to Remain	2	62	0	2.60	6,770	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	2	20.0%	1,354	$210
221.11	Classroom 3	2600	1x4, 2 Lamp, 32w T8, Elect. Ballast, Surface Mnt., Prismatic Lens	2	62	42	2.60	6,770	Existing to Remain	Existing to Remain	2	62	0	2.60	6,770	0.00	0	$0	$0.00	$0.00	$0.00	$0.00	-	4	Dual Technology Occupancy Sensor - Remote Mnt.	2	20.0%	1,354	$210
	TOTAL					**638**	**59**	**156,804**					**18**	**58.07**	**153,762**	**1.17**	**3,042**	**$472**	**$3,600.00**	**$8,820.00**	**$12,420.00**	**$900.00**				**74**		**26,194**	**$4,060**

APPENDIX F

Location Description	Area (Sq FT)	Panel	Qty	Panel Sq Ft	Panel Total Sq Ft	Total KW_{DC}	Total Annual kWh	Total KW_{AC}	Panel Weight (41.9 lbs)	W/SQFT
Roosevelt ES	5225	SHARP NU-U235F2	213	17.5	3,736	50.06	57,847	40.5	8,925	13.40

.= Proposed PV Layout

Notes:

1. Estimated kWH based on the National Renewable Energy Laboratory PVWatts Version 1 Calculator Program.

Project Name: **LGEA Solar PV Project - Roosevelt ES**
Location: **New Brunswick, NJ**
Description: **Photovoltaic System 100% Financing - 15 year**

Simple Payback Analysis

	Photovoltaic System 100% Financing - 15 year
Total Construction Cost	$313,054
Annual kWh Production	57,847
Annual Energy Cost Reduction	$8,966
Average Annual SREC Revenue	$11,054

Simple Payback: **15.64** Years

Life Cycle Cost Analysis

Analysis Period (years): 15
Discount Rate: 3%
Average Energy Cost ($/kWh) **$0.155**
Financing Rate: 6.00%
Financing %: 100%
Maintenance Escalation Rate: 3.0%
Energy Cost Escalation Rate: 3.0%
Average SREC Value ($/kWh) $0.191

Period	Additional Cash Outlay	Energy kWh Production	Energy Cost Savings	Additional Maint Costs	SREC Revenue	Interest Expense	Loan Principal	Net Cash Flow	Cumulative Cash Flow
0	$0	0	0	0	$0	0	0	0	0
1	$0	57,847	$8,966	$0	$14,462	$18,422	$13,279	($8,273)	($8,273)
2	$0	57,558	$9,235	$0	$14,389	$17,603	$14,098	($8,076)	($16,349)
3	$0	57,270	$9,512	$0	$14,317	$16,733	$14,967	($7,871)	($24,220)
4	$0	56,984	$9,798	$0	$14,246	$15,810	$15,890	($7,657)	($31,877)
5	$0	56,699	$10,092	$584	$14,175	$14,830	$16,870	($8,018)	($39,895)
6	$0	56,415	$10,394	$581	$11,283	$13,790	$17,911	($10,604)	($50,499)
7	$0	56,133	$10,706	$578	$11,227	$12,685	$19,016	($10,346)	($60,845)
8	$0	55,852	$11,027	$575	$11,170	$11,512	$20,189	($10,078)	($70,923)
9	$0	55,573	$11,358	$572	$11,115	$10,267	$21,434	($9,800)	($80,724)
10	$0	55,295	$11,699	$570	$8,294	$8,945	$22,756	($12,277)	($93,001)
11	$0	55,019	$12,050	$567	$8,253	$7,541	$24,159	($11,965)	($104,965)
12	$0	54,744	$12,411	$564	$8,212	$6,051	$25,649	($11,642)	($116,607)
13	$0	54,470	$12,784	$561	$8,171	$4,469	$27,231	($11,307)	($127,914)
14	$0	54,198	$13,167	$558	$5,420	$2,790	$28,911	($13,672)	($141,586)
15	$0	53,927	$13,562	$555	$5,393	$1,007	$30,694	($13,301)	($154,887)
	Totals:	837,984	$166,763	$6,266	$160,126	$162,457	$313,054	($154,887)	($1,122,564)

Net Present Value (NPV) **($113,612)**