Local Government Energy Audit Report

Alder Avenue Middle School

July 11, 2019

Prepared for:

Egg Harbor Township School District
25 Alder Avenue
Egg Harbor Township, New Jersey 08234

Prepared by:

TRC Energy Services
900 Route 9 North
Woodbridge, New Jersey 07095

Disclaimer

The goal of this audit report is to identify potential energy efficiency opportunities, help prioritize specific measures for implementation, and provide information about financial incentives that may be available. Most energy conservation measures have received preliminary analysis of feasibility that identifies expected ranges of savings and costs. This level of analysis is usually considered sufficient to establish a basis for further discussion and to help prioritize energy measures.

TRC Energy Service (TRC) reviewed the energy conservation measures and estimates of energy savings were reviewed for technical accuracy. Actual, achieved energy savings depend on behavioral factors and other uncontrollable variables and, therefore, estimates of final energy savings are not guaranteed. TRC and the New Jersey Board of Public Utilities (NJBPU) shall in no event be liable should the actual energy savings vary.

TRC bases estimated installation costs on our experience at similar facilities, pricing from local contractors and vendors, and/or cost estimates from RS Means. We encourage the owner of the facility to independently confirm these cost estimates and to obtain multiple estimates when considering measure installations. Actual installation costs can vary widely based on individual measures and conditions. TRC and NJBPU do not guarantee installed cost estimates and shall in no event be held liable should actual installed costs vary from estimates.

New Jersey's Clean Energy Program (NJCEP) incentive values provided in this report are estimates based on program information available at the time of the report. Incentive levels are not guaranteed. The NJBPU reserves the right to extend, modify, or terminate programs without prior notice. Please review all available program incentives and eligibility requirements prior to selecting and installing any energy conservation measures.

The customer and their respective contractor(s) are responsible to implement energy conservation measures in complete conformance with all applicable local, state and federal requirements.

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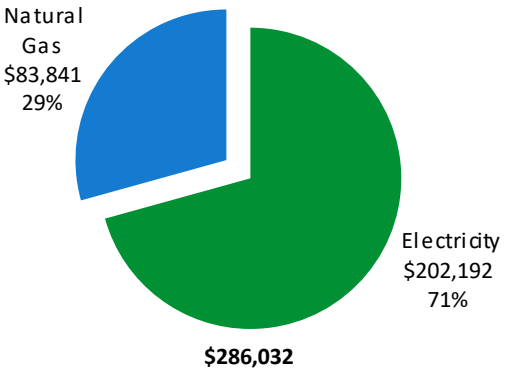
1 EXECUTIVE SUMMARY

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) report for Alder Avenue Middle School. This report provides you with information about your facility's energy use, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help make changes in your facility. TRC Energy Services (TRC) conducted this study as part of a comprehensive effort to assist New Jersey school districts and local governments in controlling their energy costs and to help protect our environment by reducing statewide energy consumption.

BUILDING PERFORMANCE REPORT

Annual Utilities	Costs: $286,032 Electricity: 1,665,165 kWh Natural Gas: 66,104 Therms	
ENERGY STAR® Benchmarking Score	53 *(1-100 scale)*	This building performs at or below the national average. This report contains suggestions about how to improve building performance and reduce energy costs.

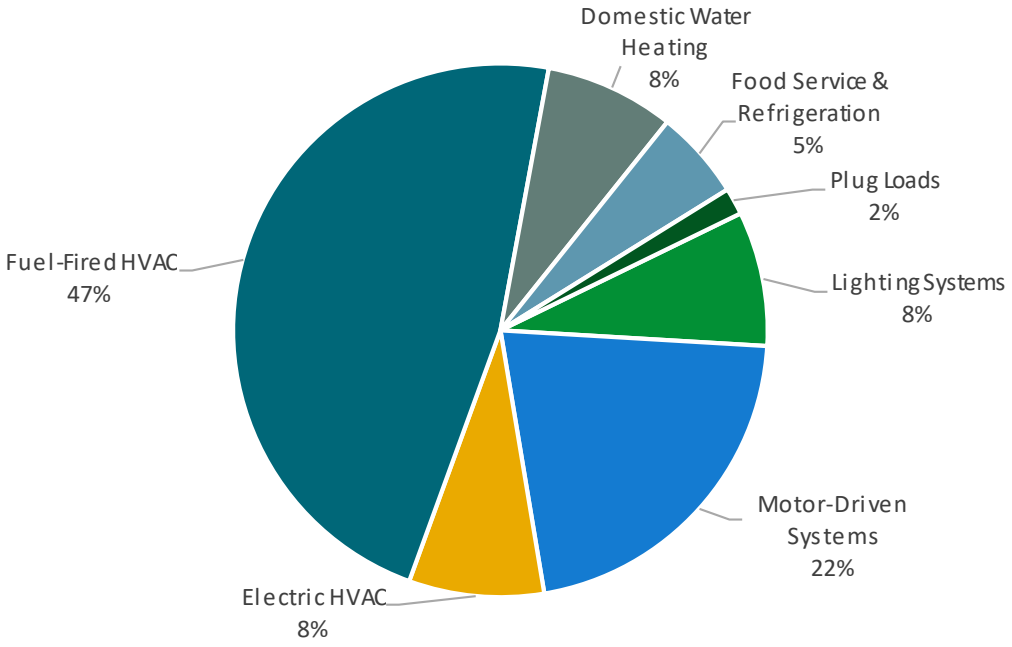


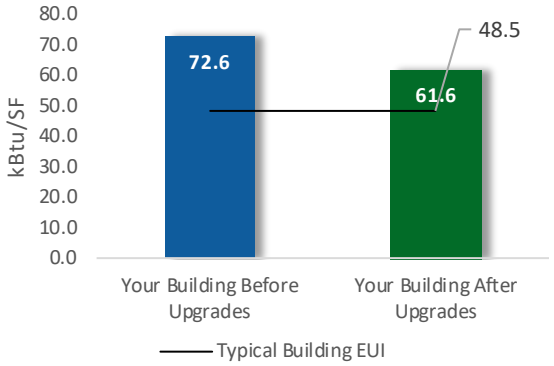
Figure 1 - Energy Use by System

POTENTIAL IMPROVEMENTS

This energy audit considered a range of potential energy improvements in your building. Costs and savings will vary between improvements. Presented below are two potential scopes of work for your consideration.

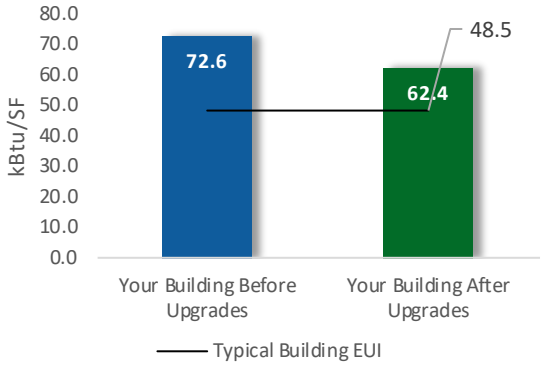
Scenario 1: Full Package (all evaluated measures)

Installation Cost	$403,753
Potential Rebates & Incentives[1]	$62,874
Annual Cost Savings	$63,956
Annual Energy Savings	Electricity: 516,326 kWh Natural Gas: 995 Therms
Greenhouse Gas Emission Savings	266 Tons
Simple Payback	5.3 Years
Site Energy Savings (all utilities)	15%



Scenario 2: Cost Effective Package[2]

Installation Cost	$310,657
Potential Rebates & Incentives	$54,214
Annual Cost Savings	$59,608
Annual Energy Savings	Electricity: 480,402 kWh Natural Gas: 1,006 Therms
Greenhouse Gas Emission Savings	248 Tons
Simple Payback	4.3 Years
Site Energy Savings (all utilities)	14%



On-site Generation Potential

Photovoltaic	High
Combined Heat and Power	None

[1] Incentives are based on current SmartStart Prescriptive incentives. Other Program incentives may apply.

[2] A cost-effective measure is defined as one where the simple payback does not exceed two-thirds of the expected proposed equipment useful life. Simple payback is based on the net measure cost after potential incentives.

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings ($)	Lifetime Energy Cost Savings ($)	Estimated Install Cost ($)	Estimated Incentive ($)*	Estimated Net Cost ($)	Simple Payback Period (yrs)**	CO_2e Emissions Reduction (lbs)
Lighting Upgrades		**172,188**	**52.8**	**-30**	**$20,529**	**$307,939**	**$162,458**	**$26,246**	**$136,212**	**6.6**	**169,897**
	Install LED Fixtures	29,150	5.0	0	$3,540	$53,093	$81,678	$8,510	$73,168	20.7	29,354
ECM 1	Retrofit Fixtures with LED Lamps	143,038	47.8	-30	$16,990	$254,846	$80,779	$17,736	$63,043	3.7	140,543
Lighting Control Measures		**35,119**	**11.5**	**-7**	**$4,171**	**$33,369**	**$49,524**	**$5,190**	**$44,334**	**10.6**	**34,504**
ECM 2	Install Occupancy Sensor Lighting Controls	29,781	9.7	-6	$3,537	$28,297	$40,124	$5,190	$34,934	9.9	29,260
	Install High/Low Lighting Controls	5,338	1.7	-1	$634	$5,072	$9,400	$0	$9,400	14.8	5,244
Motor Upgrades		**12,154**	**2.8**	**0**	**$1,476**	**$22,137**	**$43,133**	**$0**	**$43,133**	**29.2**	**12,239**
ECM 3	Premium Efficiency Motors	12,154	2.8	0	$1,476	$22,137	$43,133	$0	$43,133	29.2	12,239
Variable Frequency Drive (VFD) Measures		**279,955**	**77.4**	**0**	**$33,993**	**$509,901**	**$141,462**	**$31,138**	**$110,325**	**3.2**	**281,913**
ECM 4	Install VFD on Variable Air Volume (VAV) Fans	272,233	76.6	0	$33,056	$495,836	$132,439	$31,138	$101,302	3.1	274,137
ECM 5	Install VFDs on Heating Water Pumps	7,722	0.9	0	$938	$14,065	$9,023	$0	$9,023	9.6	7,776
Domestic Water Heating Upgrade		**9,184**	**0.0**	**137**	**$2,848**	**$28,483**	**$2,130**	**$0**	**$2,130**	**0.7**	**25,248**
ECM 6	Install Low-Flow DHW Devices	9,184	0.0	137	$2,848	$28,483	$2,130	$0	$2,130	0.7	25,248
Food Service & Refrigeration Measures		**7,726**	**0.8**	**0**	**$938**	**$9,348**	**$5,479**	**$300**	**$5,179**	**5.5**	**7,780**
ECM 7	Refrigerator/Freezer Case Electrically Commutated Motors	1,657	0.2	0	$201	$3,018	$1,820	$0	$1,820	9.0	1,669
ECM 8	Refrigeration Controls	1,066	0.0	0	$129	$2,071	$519	$50	$469	3.6	1,073
	Replace Refrigeration Equipment	1,437	0.2	0	$174	$2,094	$2,451	$150	$2,301	13.2	1,447
ECM 9	Vending Machine Control	3,566	0.4	0	$433	$2,165	$690	$100	$590	1.4	3,591
TOTALS		**516,326**	**145.3**	**99**	**$63,956**	**$911,177**	**$404,187**	**$62,874**	**$341,313**	**5.3**	**531,581**

* - All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.
** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 2 – Evaluated Energy Improvements

For more detail on each evaluated energy improvement and a break out of cost-effective improvements, see **Section 4: Energy Conservation Measures**.

1.1 Planning Your Project

Careful planning makes for a successful energy project. When considering this scope of work, you will have some decisions to make, such as:

- How will the project be funded and/or financed?
- Is it best to pursue individual ECMs, groups of ECMs, or use a comprehensive approach where all ECMs are installed together?
- Are there other facility improvements that should happen at the same time?

Pick Your Installation Approach

New Jersey's Clean Energy Programs give you the flexibility to do a little or a lot. Rebates, incentives, and financing are available to help reduce both your installation costs and your energy bills. If you are planning to take advantage of these programs, make sure to review incentive program guidelines before proceeding. This is important because in most cases you will need to submit applications for the incentives before purchasing materials or starting installation.

The potential ECMs identified for this building likely qualify for multiple incentive and funding programs. Based on current program rules and requirements, your measures are likely to qualify for the following programs:

Energy Conservation Measure		SmartStart	Direct Install	Pay For Performance
ECM 1	Retrofit Fixtures with LED Lamps	X		X
ECM 2	Install Occupancy Sensor Lighting Controls	X		X
ECM 3	Premium Efficiency Motors			X
ECM 4	Install VFD on Variable Air Volume (VAV) HVAC	X		X
ECM 5	Install VFDs on Hot Water Pumps			X
ECM 6	Install Low-Flow Domestic Hot Water Devices			X
ECM 7	Refrigerator/Freezer Case Electrically Commutated Motors			X
ECM 8	Refrigeration Controls	X		X
ECM 9	Vending Machine Control	X		X

Figure 3 – Funding Options

New Jersey's Clean Energy Programs At-A-Glance

	SmartStart Flexibility to install at your own pace	**Direct Install** Turnkey installation	**Pay for Performance** Whole building upgrades
Who should use it?	Buildings installing individual measures or small group of measures.	Small to mid-size facilities that can bundle multiple measures together. Average peak demand should be below 200 kW. Not suitable for significant building shell issues.	Mid to large size facilities looking to implement as many measures as possible at one time. Peak demand should be over 200 kW.
How does it work?	Use in-house staff or your preferred contractor.	Pre-approved contractors pass savings along to you via reduced material and labor costs.	Whole-building approach to energy upgrades designed to reduce energy use by at least 15%. The more you save, the higher the incentives.
What are the Incentives?	Fixed incentives for specific energy efficiency measures.	Incentives pay up to 70% of eligible costs, up to $125,000 per project. You pay the remaining 30% directly to the contractor.	Up to 25% of installation cost, calculated based on level of energy savings per square foot.
How do I participate?	Submit an application for the specific equipment to be installed.	Contact a participating contractor in your region.	Contact a pre-qualified partner to develop your energy reduction plan and set your energy savings targets.

Take the next step by visiting **www.njcleanenergy.com** for program details, applications, and to contact a qualified contractor.

Individual Measures with SmartStart

For facilities wishing to pursue only selected individual measures (or planning to phase implementation of selected measures over multiple years), incentives are available through the SmartStart program. To participate, you can use internal resources or an outside firm or contractor to perform the final design of the ECM(s) and install the equipment. Program pre-approval is required for some SmartStart incentives, so only after receiving pre-approval should you proceed with ECM installation.

Turnkey Installation with Direct Install

The Direct Install program provides turnkey installation of multiple measures through an authorized network of participating contractors. This program can provide substantially higher incentives than SmartStart, up to 70% of the cost of selected measures. Direct Install contractors will assess and verify individual measure eligibility, and, in most cases, they perform the installation work. The Direct Install program is available to sites with an average peak demand of less than 200 kW.

Whole Building Approach with Pay for Performance

Pay for Performance can be a good option for medium to large sized facilities to achieve deep energy savings. Pay for Performance allows you to install as many measures as possible under a single project as well as address measures that may not qualify for other programs. Many facilities pursuing an Energy Savings Improvement Program loan also use this program. Pay for Performance works for larger customers with a peak demand over 200 kW. The minimum installed scope of work must include at least two unique measures resulting in at least 15% energy savings, where lighting cannot make up the majority of the savings.

More Options from Around the State

Financing and Planning Support with the Energy Savings Improvement Program (ESIP)

For larger facilities with limited capital availability to implement ECMs, project financing may be available through the ESIP. Supported directly by the NJBPU, ESIP provides government agencies with project development, design, and implementation support services, as well as, attractive financing for implementing ECMs. You have already taken the first step as an LGEA customer, because this report is required to participate in ESIP.

Resiliency with Return on Investment through Combined Heat & Power (CHP)

The CHP program provides incentives for combined heat and power (aka cogeneration) and waste heat to power projects. Combined heat and power systems generate power on-site and recover heat from the generation system to meet on-site thermal loads. Waste heat to power systems use waste heat to generate power. You will work with a qualified developer who will design a system that meets your building's heating and cooling needs.

Ongoing Electric Savings with Demand Response

The Demand Response Energy Aggregator program reduces electric loads at commercial facilities when wholesale electricity prices are high or when the reliability of the electric grid is threatened due to peak power demand. By enabling commercial facilities to reduce electric demand during times of peak demand, the grid is made more reliable and overall transmission costs are reduced for all ratepayers. Curtailment service providers provide regular payments to medium and large consumers of electric power for their participation in demand response (DR) programs. Program participation is voluntary, and facilities receive payments regardless of whether they are called upon to curtail their load during times of peak demand.

2 EXISTING CONDITIONS

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) Report for Alder Avenue Middle School. This report provides information on how your facility uses energy, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help you implement the ECMs. This report also contains valuable information on financial incentives from New Jersey's Clean Energy Program (NJCEP) for implementing ECMs.

TRC conducted this study as part of a comprehensive effort to assist New Jersey educational and local government facilities in controlling energy costs and protecting our environment by offering a wide range of energy management options and advice.

2.1 Site Overview

On December 20, 2018, TRC performed an energy audit at Alder Avenue Middle School located in Egg Harbor Township, New Jersey. TRC met with Shawn Braue to review the facility operations and help focus our investigation on specific energy-using systems.

Alder Avenue Middle School is a two-story, 169,200 square foot building built in 1992. Spaces include: classrooms, gymnasium, auditorium, offices, cafeteria, corridors, stairwells, offices, a commercial kitchen, and sub-basement mechanical space.

For a detailed list of the locations and recommended energy conservation measures for all inventoried equipment, see **Appendix A: Equipment Inventory & Recommendations**.

2.2 Building Occupancy

The facility is occupied from September through June. Typical weekday occupancy is 155 staff and 884 students.

Summer occupancy includes continuing maintenance activities. There are no weekend activities.

Building Name	Weekday/Weekend	Operating Schedule
Alder Avenue Middle School	Weekday	5:00 AM - 3:00 PM
	Weekend	Unoccupied

Figure 4 - Building Occupancy Schedule

2.3 Building Envelope

The exterior walls are made of poured concrete with a brick veneer and painted CMU interior finish. Diving interior walls are made of sheet rock and blocks.

Part of the school has a flat roof that is supported with steel trusses, a metal deck, and finished with an insulated layer and a covering of modified bitumen.

The remainder of the school has a steel trussed pitched roof with a metal deck covered with a standing seam metal roofing system. The pitched roof encloses conditioned space. The thermal barrier is between outside and the conditioned space below at the roof.

Most of the windows are double glazed and have aluminum frames. The glass-to-frame seals are in good condition. The operable window weather seals are in good condition, showing no evidence of excessive wear. Exterior doors have aluminum frames with flex glass and are in good condition with undamaged door seals. Degraded window and door seals increase drafts and outside air infiltration.

Building Exterior

Exterior Doors

Building Roof

Windows

2.4 Lighting Systems

The primary interior lighting fixtures use 32-Watt linear fluorescent T8 lamps with electronic ballasts. Additionally, there are some compact fluorescent lamps (CFL), incandescent and LED general purpose lamps.

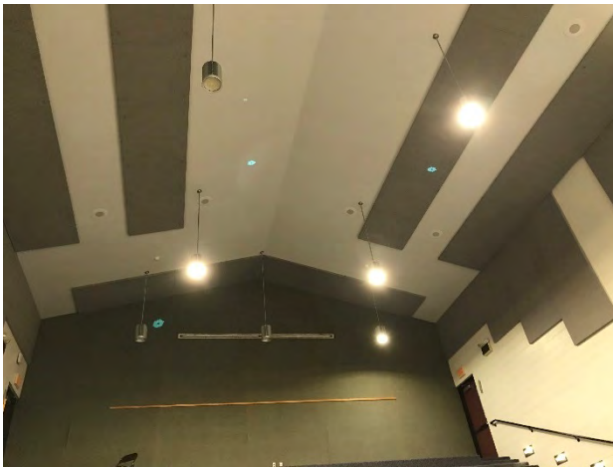
Fixture types include 2-, 3- and 4-lamp, 2- and 4-foot long troffers, recessed mounted fixtures and 2-foot fixtures with U-bend and T8 linear tube lamps. Most lighting fixtures are controlled manually and are in good condition.

Gymnasium fixtures have 175-Watt metal halide lamps and are manually controlled.

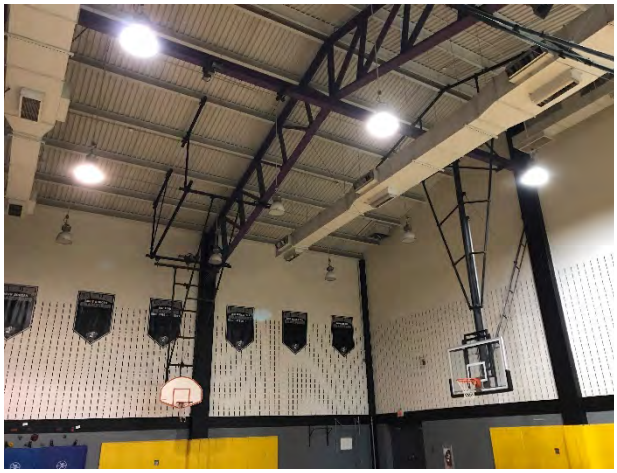
Library fixtures have decorative pendant type CFL fixtures and T8 linear fluorescent lamps, which are manually controlled. Lighting fixtures on the stage are halogen incandescent fixtures with dimming switch.

All exit signs have LED lamps. Interior lighting levels were generally sufficient.

Cafeteria Lighting



Auditorium Lighting



Gym Lighting

Classroom Lighting

Pole Mounted Fixture

LED area fixture

Door Mounted area fixture

Mercury Vapor Fixture

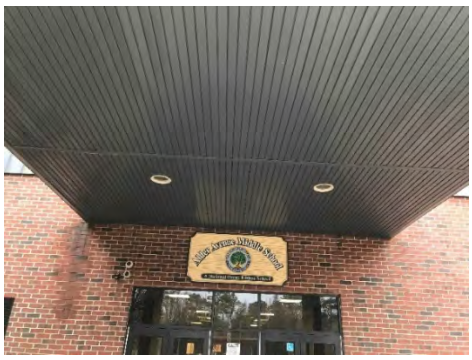
Exterior fixtures include wall packs, canopy lights with 100-Watt and 150-Watt metal halide lamps, and LED porch mounted area fixtures. 55-Watt Long U type T6 CFLs are mounted on top of exterior doors for area lighting in dark.

The pole-mounted parking lot fixtures are 175-Watt mercury vapor fixtures.

Exterior fixtures are controlled by a timeclock.

Exterior wall packs

Shoebox fixture



Canopy fixtures

Door mounted fixture

2.5 Air Handling Systems

Unit Ventilators

13-unit ventilators located in classrooms and offices have 0.3 hp or 0.2 hp supply fan motors, pneumatically controlled outside air dampers, and zone valves. This system is original to the building and appears to be in good operating condition.

Packaged Units

School area is served by 16 packaged units (HVAC 1 -16) with supply air fan ranging in size from 1 hp to 10 hp and return air fan ranging in size from 1 hp to 7.5 hp. These units are equipped with hot water and chilled water coils.

Two heating ventilator (HV1 & 2) units serve the kitchen with 15 hp supply air and 7.5 hp return air fan. Two units also serve the gym (HV3 & 4) with 15 hp supply air and 7.5 hp return air fan.

The cafeteria is served by two packaged units (HV5 & 6) with 15 hp supply air and 15 return air fans respectively. The HVAC system is integrated with BMS system; maintenance workers can maintain and control the system remotely from BMS.

Air Conditioners

IDF rooms are served with two Mitsubishi packaged AC (CAS-1 & 2) units controlled by the EMS. These 10.10 EER units have a cooling capacity of 2-tons. They are ENERGY STAR® labeled.

Roof HVAC

Roof Equipment

Equipment Layout

RTU

2.6 Heating Hot Water Systems

Three Dynaflame 5000 non-condensing 3960 MBh hot water boilers serve the building heating needs. The burners are fully-modulating with a nominal efficiency of 85%. The boilers are configured in an automated control scheme. Multiple required under high load conditions. Installed in 2007, they are in good condition. There is a service contract in place.

The boilers are configured in a variable flow secondary distribution with two 25 hp VFD controlled hot water pumps operating with an automated control scheme and three constant speed 3 hp primary distribution pumps operating in lead/lag fashion. The boilers provide hot water to unit ventilators and fan coil units throughout the building.

Hot water is supplied at 180°F when the outside air temperature is 32°F, and the setpoint is adjusted linearly to 160°F when the outside air is above 50°F.

Boilers

Heating Hot water pumps

Boiler Room

Boiler Pumps

2.7 Chilled Water Systems

The chiller plant consists of two 250-ton, Carrier, R-22, air cooled screw chillers (CH1 and CH2). The chillers are configured in a primary distribution loop with three 30 hp variable flow primary pumps (CHW1, 2, and 3). Variable frequency drives control the primary distribution pumps.

The chilled water supply temperature is reset based on outside air temperature. Chilled water is distributed at 42°F when the outside air temperature is above 60°F and the setpoint is reset to 50°F when the outside air is below 55°F. The chiller plant is locked out when the outside air temperature is below 45°F, and is turned off from mid-December through February.

The chiller plant supplies chilled water to air handlers, unit ventilators, and HV units in kitchen, gym and cafeteria. The chiller plant is old but well maintained.

Chiller Plant Outdoor

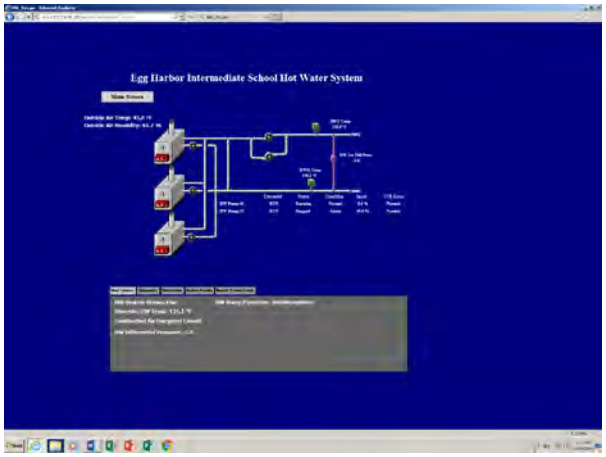
Side View

Top view

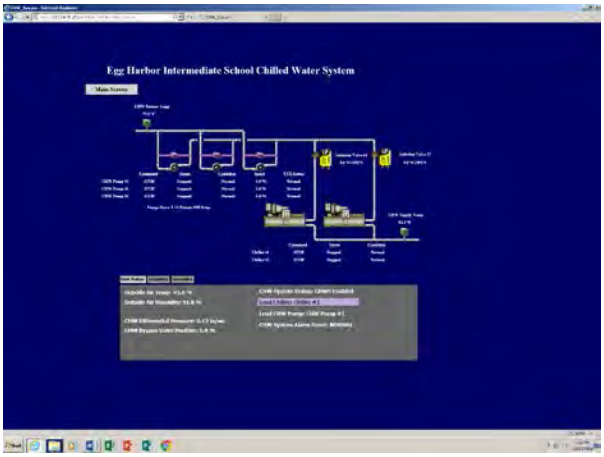
VFD Driven CHW Pumps

2.8 Building Energy Management Systems (EMS)

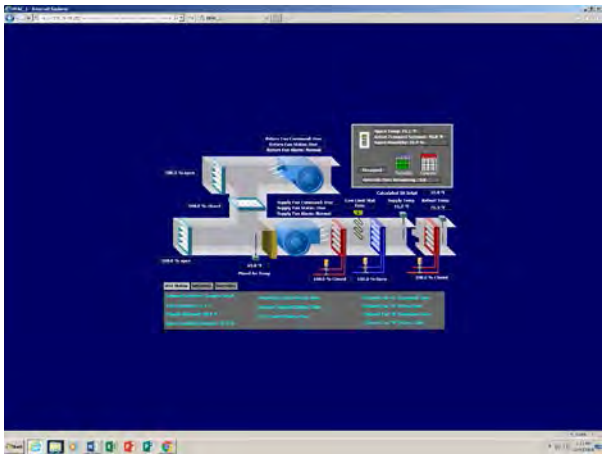
A CM3 EMS controls the HVAC equipment, boilers, chillers, air handlers, and package units. The EMS provides equipment scheduling control, and monitors and controls space temperatures, supply air temperatures, humidity, heating water loop temperatures, and chilled water loop temperatures.



Boiler Plant Graphic



Chiller Plant Graphic



HVAC Graphic

Building Schedules

2.9 Domestic Hot Water

Hot water is produced with two Bradford White 80-gallon water hearts, one with a capacity of 4.5 kW with the other at 9 kW serving restrooms on the floor. One PVI® 250-gallon 600 MBh gas-fired storage water heater with an 80% efficiency serves most of the building. At the time of the site visit, the domestic water heaters were set at 125°F.

The domestic hot water pipes are insulated, and the insulation is in good condition.

Natural Gas Storage Water Heater

Electric Storage Tank Water Heater

Electric DHW Heater

DHW Heater Nameplate

2.10 Food Service Equipment

The kitchen has mixed gas and electric equipment that are used to prepare lunches for students. Most cooking is done using three convection gas fired ovens, three gas steamers, and one electric steamer. Bulk prepared foods are held in two electric holding cabinets. Equipment is high-efficiency and is in good condition.

The dishwasher is a non- ENERGY STAR® high temperature, Hobart multi-tank rack type unit with a 45 kW Hatco electric booster heater.

Visit https://www.energystar.gov/products/commercial_food_service_equipment for the latest information on high-efficiency food service equipment.

Convection Ovens

Steamer

Dishwasher

Heated Cabinet

2.11 Refrigeration

The kitchen has six 46 cubic feet stand-up refrigerators with glass doors and two 51 cubic feet stand-up refrigerators.

The walk-in refrigerator has an estimated 2-ton compressor located on the roof and a 3-fan evaporator with evaporator fan control.

The walk-in low temperature freezer has a 2-ton compressor located on the roof and a 3-fan evaporator with evaporator fan and defrost controls. One Manitowoc ice-making head located in kitchen produces 360 pounds of ice per day in batch.

Visit https://www.energystar.gov/products/commercial_food_service_equipment for the latest information on high-efficiency food service equipment.

Walk-in Cooler

Walk-in freezer

Milk Cooler

Stand-Up Refrigerator

2.12 Plug Load & Vending Machines

The utility bill analysis indicates that plug loads consume approximately 1.63% percent of total building energy use. This is lower than a typical building.

Staff seems to already be doing a great job managing your electrical plug loads. This report makes additional suggestions for ECMs in this area as well as Energy Efficient Best Practices.

There are approximately 344 computer work stations throughout the facility. Plug loads throughout the building include general cafeteria and office equipment. There are classroom typical loads such as Smartboards, projectors, and printers.

There are several residential-style refrigerators throughout the building that are used to store staff lunches and cold beverages. These vary in condition and efficiency.

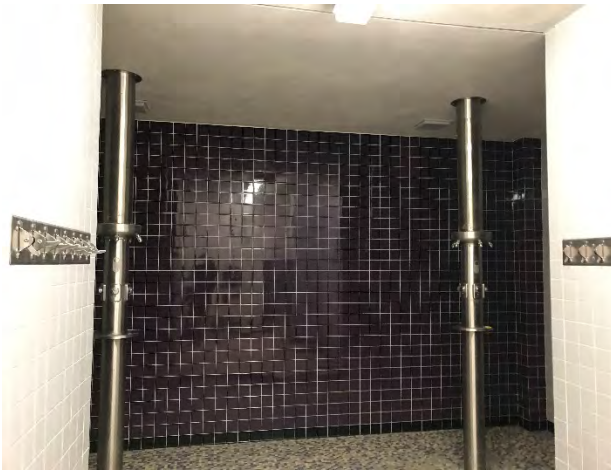
There are two refrigerated beverage vending machines and one non-refrigerated vending machines, none of which are equipped with occupancy-based controls.

2.13 Water-Using Systems

There are 10 restrooms with toilets, urinals, and sinks. Faucet flow rates are at 2.2 gallons per minute (gpm) or higher. Toilets are rated at 1.6 gallons per flush (gpf) and urinals are rated at 1 gpf.

Girls and boy's locker rooms are infrequently used. The showerheads are rated at 2.5 gpm.

Boys Shower



Girls Shower

2.14 On-Site Generation

School has a 126-kW photovoltaic (PV) array with approximately 439 panels that was installed in 2011. This system provides approximately 20% of the electricity used at the Middle School.

Alder Avenue Middle School has an emergency generator that in the event of a power outage, serves critical services (lighting, elevator, heating - boiler and pumps) and is only used for emergency needs.

Emergency Generator

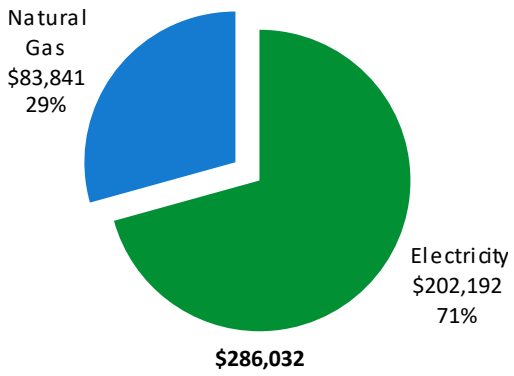
Generator Nameplate

Solar Panels on Roof

3 ENERGY USE AND COSTS

12 months of utility billing data are used to develop annual energy consumption and cost data. This information creates a profile of the annual energy consumption and energy costs.

Utility Summary		
Fuel	**Usage**	**Cost**
Electricity	1,665,165 kWh	$202,192
Natural Gas	66,104 Therms	$83,841
Total		**$286,032**



An energy balance identifies and quantifies energy use in your various building systems. This can highlight areas with the most potential for improvement. This energy balance was developed using calculated energy use for each of the end uses noted in the figure.

The energy auditor collects information regarding equipment operating hours, capacity, efficiency, and other operational parameters from facility staff, drawings, and on-site observations. This information is used as the inputs to calculate the existing conditions energy use for the site. The calculated energy use is then compared to the historical energy use and the initial inputs are revised, as necessary, to balance the calculated energy use to the historical energy use.

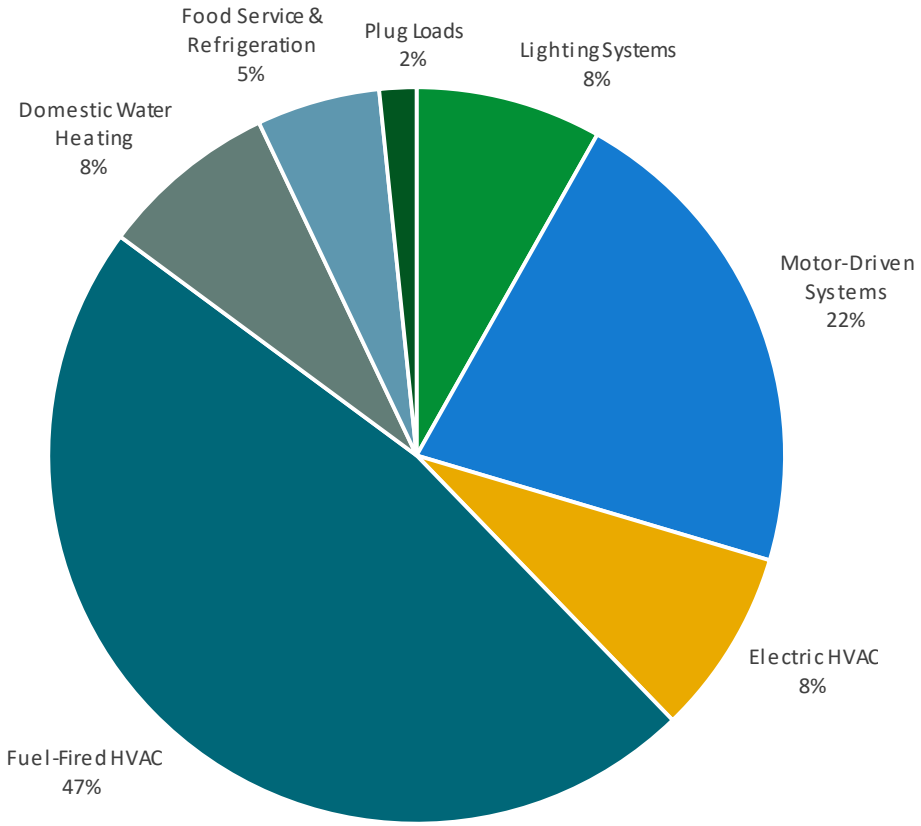
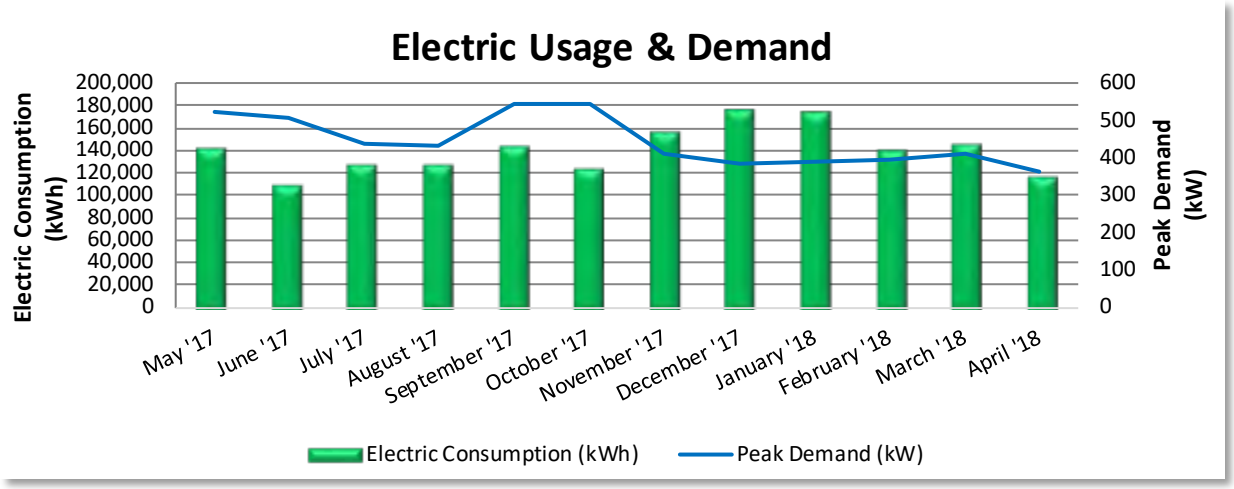


Figure 5 - Energy Balance

3.1 Electricity

Atlantic City Electric delivers electricity under rate class Annual General Service Secondary.



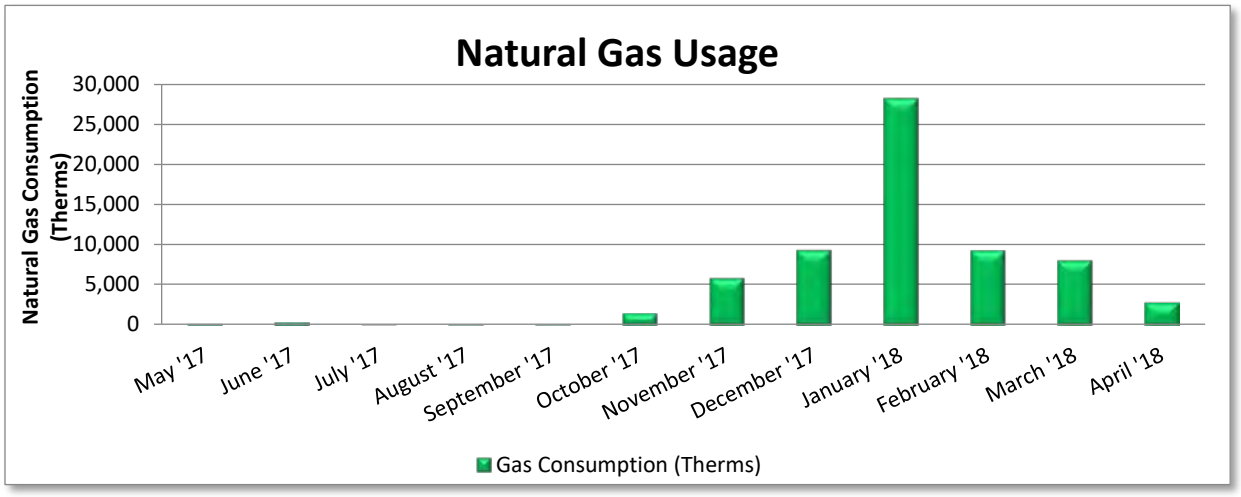
Electric Billing Data					
Period Ending	**Days in Period**	**Electric Usage (kWh)**	**Demand (kW)**	**Demand Cost**	**Total Electric Cost**
5/31/17	31	139,891	522	$4,754	$19,214
6/30/17	30	107,866	508	$4,482	$13,299
7/31/17	31	126,085	440	$3,972	$12,938
8/31/17	31	125,807	432	$3,941	$14,882
9/30/17	30	142,849	547	$4,825	$17,525
10/31/17	31	122,172	546	$5,508	$16,061
11/30/17	30	154,429	410	$4,276	$18,192
12/31/17	31	174,637	385	$4,418	$20,646
1/31/18	31	171,953	390	$4,410	$20,706
2/28/18	28	139,308	397	$3,982	$17,068
3/31/18	31	144,120	412	$4,409	$17,477
4/30/18	30	116,048	364	$4,131	$14,183
Totals	**365**	**1,665,165**	**547**	**$53,107**	**$202,192**
Annual	**365**	**1,665,165**	**547**	**$53,107**	**$202,192**

Notes:

- Peak demand of 547 kW occurred in September '17.
- The average electric cost over the past 12 months was $0.121/kWh, which is the blended rate that includes energy supply, distribution, demand, and other charges. This report uses this blended rate to estimate energy cost savings.
- Some of the electricity generated on-site is used on-site and the remainder is exported to the grid.

3.2 Natural Gas

South Jersey Gas delivers natural gas under rate class General Service.



Gas Billing Data			
Period Ending	**Days in Period**	**Natural Gas Usage (Therms)**	**Natural Gas Cost**
5/31/17	31	124	$159
6/30/17	30	404	$461
7/31/17	31	52	$78
8/31/17	31	93	$174
9/30/17	30	83	$116
10/31/17	31	1,532	$1,749
11/30/17	30	5,906	$7,256
12/31/17	31	9,397	$11,559
1/31/18	31	28,232	$34,618
2/28/18	28	9,339	$14,360
3/31/18	31	8,102	$9,919
4/30/18	30	2,839	$3,393
Totals	**365**	**66,104**	**$83,841**
Annual	**365**	**66,104**	**$83,841**

Notes:

- The average gas cost for the past 12 months is $1.268/therm, which is the blended rate used throughout the analysis.
- During summer period, the site has very negligible gas usage and mainly uses chillers for cooling needs.

3.3 Benchmarking

Your building was benchmarked using the United States Environmental Protection Agency's (EPA) *Portfolio Manager®* software. Benchmarking compares your building's energy use to that of similar buildings across the county, while neutralizing variations due to location, occupancy and operating hours. Some building types can be scored with a 1-100 ranking of a building's energy performance relative to the national building market. A score of 50 represents the national average and a score of 100 is best.

This ENERGY STAR® benchmarking score provides a comprehensive snapshot of your building's energy performance. It assesses the building's physical assets, operations, and occupant behavior, which is compiled into a quick and easy-to-understand score.

Benchmarking Score	53

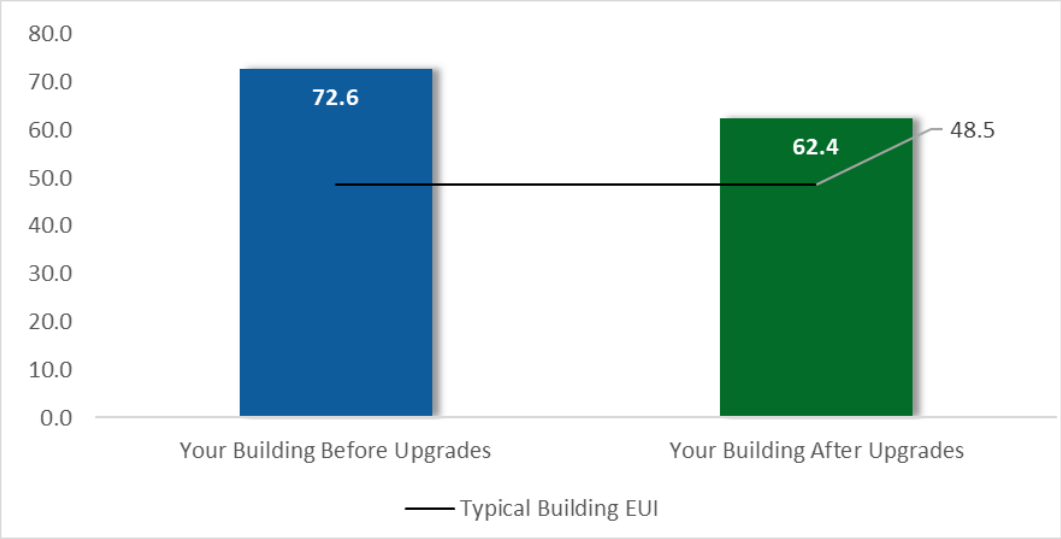


Figure 6 - Energy Use Intensity Comparison

This building performs at, or below the national average. This report contains suggestions about how to improve building performance and reduce energy costs.

Energy use intensity (EUI) measures energy consumption per square foot and is the standard metric for comparing buildings' energy performance. A lower EUI means better performance and less energy consumed. A number of factors can cause as building to vary from the "typical" energy usage. Local weather conditions, building age and insulation levels, equipment efficiency, daily occupancy hours, changes in occupancy throughout the year, equipment operating hours, and occupant behavior all contribute to a building's energy use and the benchmarking score.

Tracking Your Energy Performance

Keeping track of your energy use on a monthly basis is one of the best ways to keep energy costs in check. Update your utility information in Portfolio Manager® regularly, so that you can keep track of your building's performance.

We have created a Portfolio Manager® account for your facility and we have already entered the monthly utility data shown above for you. Account login information for your account will be sent via email.

Free online training is available to help you use ENERGY STAR® Portfolio Manager® to track your building's performance at: https://www.energystar.gov/buildings/training.
For more information on ENERGY STAR® and Portfolio Manager®, visit their website[3].

[3] https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/earn-recognition/energy-star-certification/how-app-1

4 ENERGY CONSERVATION MEASURES

The goal of this audit report is to identify and evaluate potential energy efficiency improvements, provide information about the cost effectiveness of those improvements, and recognize potential financial incentives from NJBPU. Most energy conservation measures have received preliminary analysis of feasibility which identifies expected ranges of savings and costs. This level of analysis is typically sufficient to demonstrate project cost-effectiveness and help prioritize energy measures.

Calculations of energy use and savings are based on the current version of *New Jersey's Clean Energy Program Protocols to Measure Resource Savings*, which is approved by the New Jersey Board of Public Utilities. Further analysis or investigation may be required to calculate more precise savings based on specific circumstances.

Operation and maintenance costs for the proposed new equipment will generally be lower than the current costs for the existing equipment—especially if the existing equipment is at or past its normal useful life. We have conservatively assumed there to be no impact on overall maintenance costs over the life of the equipment.

Financial incentives are based on the current NJCEP prescriptive SmartStart program. A higher level of investigation may be necessary to support any SmartStart Custom, Pay for Performance, or Direct Install incentive applications. Some measures and proposed upgrades may be eligible for higher incentives than those shown below through other NJCEP programs described in a following section of this report.

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings ($)	Lifetime Energy Cost Savings ($)	Estimated Install Cost ($)	Estimated Incentive ($)*	Estimated Net Cost ($)	Simple Payback Period (yrs)**	CO_2e Emissions Reduction (lbs)
Lighting Upgrades		**172,188**	**52.8**	**-30**	**$20,529**	**$307,939**	**$162,458**	**$26,246**	**$136,212**	**6.6**	**169,897**
	Install LED Fixtures	29,150	5.0	0	$3,540	$53,093	$81,678	$8,510	$73,168	20.7	29,354
ECM 1	Retrofit Fixtures with LED Lamps	143,038	47.8	-30	$16,990	$254,846	$80,779	$17,736	$63,043	3.7	140,543
Lighting Control Measures		**35,119**	**11.5**	**-7**	**$4,171**	**$33,369**	**$49,524**	**$5,190**	**$44,334**	**10.6**	**34,504**
ECM 2	Install Occupancy Sensor Lighting Controls	29,781	9.7	-6	$3,537	$28,297	$40,124	$5,190	$34,934	9.9	29,260
	Install High/Low Lighting Controls	5,338	1.7	-1	$634	$5,072	$9,400	$0	$9,400	14.8	5,244
Motor Upgrades		**12,154**	**2.8**	**0**	**$1,476**	**$22,137**	**$43,133**	**$0**	**$43,133**	**29.2**	**12,239**
ECM 3	Premium Efficiency Motors	12,154	2.8	0	$1,476	$22,137	$43,133	$0	$43,133	29.2	12,239
Variable Frequency Drive (VFD) Measures		**279,955**	**77.4**	**0**	**$33,993**	**$509,901**	**$141,462**	**$31,138**	**$110,325**	**3.2**	**281,913**
ECM 4	Install VFD on Variable Air Volume (VAV) Fans	272,233	76.6	0	$33,056	$495,836	$132,439	$31,138	$101,302	3.1	274,137
ECM 5	Install VFDs on Heating Water Pumps	7,722	0.9	0	$938	$14,065	$9,023	$0	$9,023	9.6	7,776
Domestic Water Heating Upgrade		**9,184**	**0.0**	**137**	**$2,848**	**$28,483**	**$2,130**	**$0**	**$2,130**	**0.7**	**25,248**
ECM 6	Install Low-Flow DHW Devices	9,184	0.0	137	$2,848	$28,483	$2,130	$0	$2,130	0.7	25,248
Food Service & Refrigeration Measures		**7,726**	**0.8**	**0**	**$938**	**$9,348**	**$5,479**	**$300**	**$5,179**	**5.5**	**7,780**
ECM 7	Refrigerator/Freezer Case Electrically Commutated Motors	1,657	0.2	0	$201	$3,018	$1,820	$0	$1,820	9.0	1,669
ECM 8	Refrigeration Controls	1,066	0.0	0	$129	$2,071	$519	$50	$469	3.6	1,073
	Replace Refrigeration Equipment	1,437	0.2	0	$174	$2,094	$2,451	$150	$2,301	13.2	1,447
ECM 9	Vending Machine Control	3,566	0.4	0	$433	$2,165	$690	$100	$590	1.4	3,591
TOTALS		**516,326**	**145.3**	**99**	**$63,956**	**$911,177**	**$404,187**	**$62,874**	**$341,313**	**5.3**	**531,581**

* - All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.
** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 7 – All Evaluated ECMs

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings ($)	Estimated Install Cost ($)	Estimated Incentive ($)*	Estimated Net Cost ($)	Simple Payback Period (yrs)**	CO_2e Emissions Reduction (lbs)
Lighting Upgrades		**143,038**	**47.8**	**-30**	**$16,990**	**$80,779**	**$17,736**	**$63,043**	**3.7**	**140,543**
ECM 1	Retrofit Fixtures with LED Lamps	143,038	47.8	-30	$16,990	$80,779	$17,736	$63,043	3.7	140,543
Lighting Control Measures		**29,781**	**9.7**	**-6**	**$3,537**	**$40,124**	**$5,190**	**$34,934**	**9.9**	**29,260**
ECM 2	Install Occupancy Sensor Lighting Controls	29,781	9.7	-6	$3,537	$40,124	$5,190	$34,934	9.9	29,260
Motor Upgrades		**12,154**	**2.8**	**0**	**$1,476**	**$43,133**	**$0**	**$43,133**	**29.2**	**12,239**
ECM 3	Premium Efficiency Motors	12,154	2.8	0	$1,476	$43,133	$0	$43,133	29.2	12,239
Variable Frequency Drive (VFD) Measures		**279,955**	**77.4**	**0**	**$33,993**	**$141,462**	**$31,138**	**$110,325**	**3.2**	**281,913**
ECM 4	Install VFD on Variable Air Volume (VAV) Fans	272,233	76.6	0	$33,056	$132,439	$31,138	$101,302	3.1	274,137
ECM 5	Install VFDs on Heating Water Pumps	7,722	0.9	0	$938	$9,023	$0	$9,023	9.6	7,776
Domestic Water Heating Upgrade		**9,184**	**0.0**	**137**	**$2,848**	**$2,130**	**$0**	**$2,130**	**0.7**	**25,248**
ECM 6	Install Low-Flow DHW Devices	9,184	0.0	137	$2,848	$2,130	$0	$2,130	0.7	25,248
Food Service & Refrigeration Measures		**6,289**	**0.6**	**0**	**$764**	**$3,028**	**$150**	**$2,878**	**3.8**	**6,333**
ECM 7	Refrigerator/Freezer Case Electrically Commutated Motors	1,657	0.2	0	$201	$1,820	$0	$1,820	9.0	1,669
ECM 8	Refrigeration Controls	1,066	0.0	0	$129	$519	$50	$469	3.6	1,073
ECM 9	Vending Machine Control	3,566	0.4	0	$433	$690	$100	$590	1.4	3,591
TOTALS		**480,402**	**138.4**	**101**	**$59,608**	**$310,657**	**$54,214**	**$256,444**	**4.3**	**495,536**

* - All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 8 – Cost Effective ECMs

4.1 Lighting

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings ($)	Estimated Install Cost ($)	Estimated Incentive ($)*	Estimated Net Cost ($)	Simple Payback Period (yrs)**	CO_2e Emissions Reduction (lbs)
Lighting Upgrades		**172,188**	**52.8**	**-30**	**$20,529**	**$162,458**	**$26,246**	**$136,212**	**6.6**	**169,897**
	Install LED Fixtures	29,150	5.0	0	$3,540	$81,678	$8,510	$73,168	20.7	29,354
ECM 1	Retrofit Fixtures with LED Lamps	143,038	47.8	-30	$16,990	$80,779	$17,736	$63,043	3.7	140,543

When considering lighting upgrades, we suggest using a comprehensive design approach that simultaneously upgrades lighting fixtures and controls to maximize energy savings and improve occupant lighting. Comprehensive design will also consider appropriate lighting levels for different space types to make sure that the right amount of light is delivered where needed. If conversion to LED light sources is proposed, we suggest converting all fixtures of a specific lighting type (e.g. linear fluorescent) to LED lamps to minimize the number of lamp types in use at the facility, which should help reduce future maintenance costs.

Install LED Fixtures

Replace existing fixtures containing metal halide and mercury vapor lamps with new LED light fixtures. This measure saves energy by installing LEDs, which use less power than other technologies with a comparable light output.

In some cases, HID fixtures can be retrofit with screw-based LED lamps. Replacing an existing HID fixture with a new LED fixture will generally provide better overall lighting optics while also being a less expensive retrofit. We recommend you work with your lighting contractor to determine which retrofit solution is best suited to your needs and will be compatible with the existing fixtures.

Maintenance savings may also be achieved as LED lamps last longer than other light sources and therefore do not need to be replaced as often.

Installing LED fixtures has a long payback period and may not be justifiable based simply on energy considerations. Typically, the marginal cost of purchasing LED fixtures can be justified by the marginal savings from the improved lighting conditions. When the equipment will need replacing, consider purchasing LED fixtures that produce maximum savings by consuming less electricity.

Affected building areas: parking lot and exterior fixtures.

ECM 1: Retrofit Fixtures with LED Lamps

Replace linear fluorescent, CFL, and incandescent lamps with LED lamps. Many LED tubes are direct replacements for existing fluorescent tubes and can be installed while leaving the fluorescent fixture ballast in place. LED lamps can be used in existing fixtures as direct replacement for most other lighting technologies.

This measure saves energy by installing LEDs, which use less power than other lighting technologies while providing equivalent lighting output. Maintenance savings may also be available, as longer-lasting LEDs lamps will not need to be replaced as often as the existing lamps.

Affected building areas: storage areas, classrooms, restrooms, offices, library, and all other areas with fluorescent fixtures with T8 tubes.

4.2 Lighting Controls

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings ($)	Estimated Install Cost ($)	Estimated Incentive ($)*	Estimated Net Cost ($)	Simple Payback Period (yrs)**	CO_2e Emissions Reduction (lbs)
Lighting Control Measures		**35,119**	**11.5**	**-7**	**$4,171**	**$49,524**	**$5,190**	**$44,334**	**10.6**	**34,504**
ECM 2	Install Occupancy Sensor Lighting Controls	29,781	9.7	-6	$3,537	$40,124	$5,190	$34,934	9.9	29,260
	Install High/Low Lighting Controls	5,338	1.7	-1	$634	$9,400	$0	$9,400	14.8	5,244

Lighting controls reduce energy use by turning off or lowering fixture power levels when not in use. A comprehensive approach to lighting design should upgrade the lighting fixtures and the controls together for maximum energy savings and improved lighting for occupants.

ECM 2: Install Occupancy Sensor Lighting Controls

Install occupancy sensors to control lighting fixtures in areas that are frequently unoccupied, even for short periods. For most spaces, we recommend lighting controls use dual technology sensors, which reduce the possibility of lights turning off unexpectedly.

Occupancy sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Most occupancy sensor lighting controls allow users to manually turn fixtures on/off as needed. Some controls can also provide dimming options.

Occupancy sensors can be mounted on the wall at existing switch locations, mounted on the ceiling, or in remote locations. In general, wall switch replacement sensors are best suited to single occupant offices and other small rooms. Ceiling-mounted or remote mounted sensors are used in large spaces, locations without local switching, and where wall switches are not in the line-of-sight of the main work area.

This measure provides energy savings by reducing the lighting operating hours.

Affected building areas: offices, conference rooms, classrooms, gymnasium, library, restrooms, and storage areas.

Install High/Low Lighting Controls

Install occupancy sensors to provide dual level lighting control for lighting fixtures in spaces that are infrequently occupied but may require some level of continuous lighting for safety or security reasons.

Lighting fixtures with these controls operate at default low levels when the area is unoccupied to provide minimal lighting to meet security or safety requirements. Sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Fixtures automatically switch back to low level after a predefined period of vacancy. In parking lots and parking garages with significant ambient lighting, this control can sometimes be combined with photocell controls to turn the lights off when there is sufficient daylight.

The controller lowers the light level by dimming the fixture output. Therefore, the controlled fixtures need to have a dimmable ballast or driver. This will need to be considered when selecting retrofit lamps and bulbs for the areas proposed for high/low control.

This measure provides energy savings by reducing the light fixture power draw when reduced light output is appropriate. Installing high/low lighting controls has a long payback period and may not be justifiable

based simply on energy considerations. Typically, the marginal cost of purchasing high/low controls can be justified by the marginal savings from the improved energy savings.

For this type of measure, the occupancy sensors will generally be ceiling- or fixture-mounted. Sufficient sensor coverage must be provided to ensure that lights turn on in each area as an occupant approach.

Affected building areas: hallways.

4.3 Motors

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings ($)	Estimated Install Cost ($)	Estimated Incentive ($)*	Estimated Net Cost ($)	Simple Payback Period (yrs)**	CO_2e Emissions Reduction (lbs)
Motor Upgrades		**12,154**	**2.8**	**0**	**$1,476**	**$43,133**	**$0**	**$43,133**	**29.2**	**12,239**
ECM 3	Premium Efficiency Motors	12,154	2.8	0	$1,476	$43,133	$0	$43,133	29.2	12,239

ECM 3: Premium Efficiency Motors

Replace standard efficiency motors with IHP 2014 efficiency motors. This evaluation assumes that existing motors will be replaced with motors of equivalent size and type. In some cases, additional savings may be possible by downsizing motors to better meet the motor's current load requirements.

Premium efficiency motors have been proposed to be installed only in conjunction with proposed variable frequency drive (VFD) motor measures. Non-inverter duty rated motors will need to be replaced when the VFD measure is implemented.

Affected motors:

Location	Area(s)/System(s) Served	Motor Quantity	Motor Application	HP Per Motor	Additional Motor Description
Boiler Room	HHWP-3	1	Heating Hot Water Pump	3.0	HHW Circulation Pump
Boiler Room	HHWP-4	1	Heating Hot Water Pump	3.0	HHW Circulation Pump
Boiler Room	HHWP-5	1	Heating Hot Water Pump	3.0	HHW Circulation Pump
Gym	HVAC-2	1	Supply Fan	7.5	Supply Fan
Cafetorium	HVAC-3	1	Supply Fan	7.5	Supply Fan
Cafetorium	HVAC-4	1	Supply Fan	7.5	Supply Fan

Location	Area(s)/System(s) Served	Motor Quantity	Motor Application	HP Per Motor	Additional Motor Description
Cafetorium stage	HVAC-5	1	Supply Fan	7.5	Supply Fan
VP Office	HVAC-6	1	Supply Fan	3.0	Supply Fan
B-200	HVAC-7	1	Supply Fan	1.0	Supply Fan
1st Floor	HVAC-8	1	Supply Fan	5.0	Supply Fan
Auditorium	HVAC-9	1	Supply Fan	5.0	Supply Fan
Computer Lab	HVAC-10	1	Supply Fan	3.0	Supply Fan
C wing	HVAC-11	1	Supply Fan	7.5	Supply Fan
Medis Area	HVAC-12	1	Supply Fan	10.0	Supply Fan
C wing	HVAC-13	1	Supply Fan	7.5	Supply Fan
D wing 1st Floor	HVAC-15	1	Supply Fan	7.5	Supply Fan
D wing 2nd Floor	HVAC-16	1	Supply Fan	10.0	Supply Fan
Kitchen	HV-1	1	Supply Fan	15.0	Supply Fan
Kitchen	HV-2	1	Supply Fan	15.0	Supply Fan
Gym	HV-3	1	Supply Fan	15.0	Supply Fan
Gym	HV-4	1	Supply Fan	15.0	Supply Fan
Cafetorium	HV-5	1	Supply Fan	15.0	Supply Fan
Cafetorium	HV-6	1	Supply Fan	15.0	Supply Fan
Maintenance	HVAC-1	1	Return Fan	2.0	Return Fan
Cafetorium stage	HVAC-5	1	Return Fan	3.0	Return Fan
VP Office	HVAC-6	1	Return Fan	2.0	Return Fan

Location	Area(s)/System(s) Served	Motor Quantity	Motor Application	HP Per Motor	Additional Motor Description
B-200	HVAC-7	1	Return Fan	1.0	Return Fan
1st Floor	HVAC-8	1	Return Fan	2.5	Return Fan
Auditorium	HVAC-9	1	Return Fan	2.5	Return Fan
Computer Lab	HVAC-10	1	Return Fan	3.0	Return Fan
C wing	HVAC-11	1	Return Fan	3.0	Return Fan
Medis Area	HVAC-12	1	Return Fan	7.5	Return Fan
C wing	HVAC-13	1	Return Fan	3.0	Return Fan
D wing 1st Floor	HVAC-15	1	Return Fan	3.0	Return Fan
D wing 2nd Floor	HVAC-16	1	Return Fan	7.5	Return Fan
Kitchen	HV-1	1	Return Fan	7.5	Return Fan
Kitchen	HV-2	1	Return Fan	7.5	Return Fan
Cafetorium	HV-5	1	Return Fan	15.0	Return Fan
Cafetorium	HV-6	1	Return Fan	15.0	Return Fan

Savings are based on the difference between baseline and proposed efficiencies and the assumed annual operating hours. The base case motor energy consumption is estimated using the efficiencies found on nameplates, or based on the age of the motor and our best estimates of motor run hours. Efficiencies of proposed motor upgrades are obtained from the current *New Jersey's Clean Energy Program Protocols to Measure Resource Savings*.

4.4 Variable Frequency Drives (VFD)

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings ($)	Estimated Install Cost ($)	Estimated Incentive ($)*	Estimated Net Cost ($)	Simple Payback Period (yrs)**	CO_2e Emissions Reduction (lbs)
Variable Frequency Drive (VFD) Measures		**279,955**	**77.4**	**0**	**$33,993**	**$141,462**	**$31,138**	**$110,325**	**3.2**	**281,913**
ECM 4	Install VFD on Variable Air Volume (VAV) Fans	272,233	76.6	0	$33,056	$132,439	$31,138	$101,302	3.1	274,137
ECM 5	Install VFDs on Heating Water Pumps	7,722	0.9	0	$938	$9,023	$0	$9,023	9.6	7,776

Variable frequency drives control motors for fans, pumps, and process equipment based on the actual output required of the driven equipment. Energy savings result from more efficient control of motor energy usage when equipment operates at partial load. The magnitude of energy savings depends on the estimated amount of time that the motor would operate at partial load. For equipment with proposed VFDs, we have included replacing the controlled motor with a new motor—unless the existing motor meets or exceeds IHP 2014 standards—to conservatively account for the cost of an inverter duty rated motor. The savings and cost associated with the new motor are presented with the Premium Efficiency Motor measures. If the proposed VFD measure is not selected for implementation, the motor replacement should be reevaluated.

ECM 4: Install VFD on Variable Air Volume (VAV) Fans

Replace existing air volume control devices on variable volume fans, such as inlet vanes and variable pitch fan blades, with VFDs. Inlet guide vanes and variable pitch fan blades are an inefficient means of controlling air volume compared to VFDs. The existing volume control device will be removed or permanently disabled, and the control signal will be redirected to the VFD to determine proper fan motor speed.

Energy savings result from a more efficient control device to regulate the fan's air flow. Additional maintenance savings may result from this measure. VFDs are solid state electronic devices, which generally requires less maintenance than mechanical air volume control devices.

Affected air handlers: HVAC-1 to 16, HV-1 to 6

ECM 5: Install VFDs on Heating Water Pumps

Install variable frequency drives (VFD) to control heating water pumps. Two-way valves must serve the hot water coils and the hot water loop must have a differential pressure sensor installed. If three-way valves or a bypass leg are used in the hot water distribution, they will need to be modified when this measure is implemented. As the hot water valves close, the differential pressure increases and the VFD modulates the pump speed to maintain a differential pressure setpoint.

Energy savings result from reducing pump motor speed (and power) as hot water valves close. The magnitude of energy savings is based on the estimated amount of time that the system will operate at reduced load.

Affected pumps: HHWP-3,4, and 5.

4.5 Domestic Water Heating

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings ($)	Estimated Install Cost ($)	Estimated Incentive ($)*	Estimated Net Cost ($)	Simple Payback Period (yrs)**	CO_2e Emissions Reduction (lbs)
Domestic Water Heating Upgrade		**9,184**	**0.0**	**137**	**$2,848**	**$2,130**	**$0**	**$2,130**	**0.7**	**25,248**
ECM 6	Install Low-Flow DHW Devices	9,184	0.0	137	$2,848	$2,130	$0	$2,130	0.7	25,248

ECM 6: Install Low-Flow DHW Devices

Install low-flow devices to reduce overall hot water demand. The following low-flow devices are recommended to reduce hot water usage:

Device	Flow Rate
Faucet aerators (lavatory)	0.5 gpm
Faucet aerator (kitchen)	1.5 gpm
Showerhead	2.0 gpm
Pre-rinse spray valve (kitchen)	1.28 gpm

Low-flow devices reduce the overall water flow from the fixture while still providing adequate pressure for washing.

Additional cost savings may result from reduced water usage.

4.6 Food Service & Refrigeration Measures

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings ($)	Estimated Install Cost ($)	Estimated Incentive ($)*	Estimated Net Cost ($)	Simple Payback Period (yrs)**	CO_2e Emissions Reduction (lbs)
Food Service & Refrigeration Measures		**7,726**	**0.8**	**0**	**$938**	**$5,479**	**$300**	**$5,179**	**5.5**	**7,780**
ECM 7	Refrigerator/Freezer Case Electrically Commutated Motors	1,657	0.2	0	$201	$1,820	$0	$1,820	9.0	1,669
ECM 8	Refrigeration Controls	1,066	0.0	0	$129	$519	$50	$469	3.6	1,073
	Replace Refrigeration Equipment	1,437	0.2	0	$174	$2,451	$150	$2,301	13.2	1,447
ECM 9	Vending Machine Control	3,566	0.4	0	$433	$690	$100	$590	1.4	3,591

ECM 7: Refrigerator/Freezer Case Electrically Commutated Motors

Replace shaded pole or permanent split capacitor (PSC) motors with electronically commutated (EC) motors in the walk-in cooler and freezer. Fractional horsepower EC motors are significantly more efficient than mechanically commutated brushed motors, particularly at low speeds or partial load. By using variable-speed technology, EC motors can optimize fan usage. Because these motors are brushless and use DC power, this measure eliminates losses due to friction and phase shifting.

Savings for this measure consider both the increased efficiency of the motor as well as the reduction in refrigeration load due to motor heat loss.

ECM 8: Refrigeration Controls

Install additional controls to optimize the operation of walk-in coolers and freezers.

Defrost controllers override the defrost of evaporator fans when the operation is not necessary, which reduces annual energy consumption. This measure is applicable to existing evaporator fans with a traditional electric defrosts mechanism.

Energy savings for each of the control measures account for reduction in compressor and fan operating hours as well as reduction in the refrigeration heat load.

Replace Refrigeration Equipment

Replace existing commercial refrigerators with new ENERGY STAR® rated equipment. The energy savings associated with this measure come from reduced energy usage due to more efficient technology and reduced run times.

Replacing refrigeration equipment with ENERGY STAR® labeled equipment has a long payback period and may not be justifiable based simply on energy considerations. Typically, the marginal savings from the improved efficiency justify the marginal cost of purchasing a high-efficiency equipment. When the equipment is eventually replaced, consider purchasing equipment that exceeds the minimum efficiency required by building codes.

ECM 9: Vending Machine Control

Vending machines operate continuously, even during unoccupied hours. Install occupancy sensor controls to reduce energy use. These controls power down vending machines when the vending machine area has been vacant for some time and power up the machines at necessary regular intervals or when the surrounding area is occupied. Energy savings are dependent on the vending machine and activity level in the area surrounding the machines.

5 ENERGY EFFICIENT BEST PRACTICES

A whole building maintenance plan will extend equipment life; improve occupant comfort, health, and safety; and reduce energy and maintenance costs. You may already be doing some of these things— see our list below for potential additions to your maintenance plan. Be sure to consult with qualified equipment specialists for details on proper maintenance and system operation.

Energy Tracking with ENERGY STAR® Portfolio Manager®

You've heard it before - you can't manage what you don't measure. ENERGY STAR® Portfolio Manager® is an online tool that you can use to measure and track energy and water consumption, as well as greenhouse gas emissions.[4] Your account has already been established. Now you can continue to keep tabs on your energy performance every month.

Doors and Windows

Close exterior doors and windows in heated and cooled areas. Leaving doors and windows open leads to a loss of heat during the winter and chilled air during the summer. Reducing air changes per hour (ACH) can lead to increased occupant comfort as well as heating and cooling savings, especially when combined with proper HVAC controls and adequate ventilation.

Window Treatments/Coverings

Use high-reflectivity films or cover windows with shades or shutters to reduce solar heat gain and reduce the load on cooling and heating systems. Older, single pane windows and east or west-facing windows are especially prone to solar heat gain. In addition, use shades or shutters at night during cold weather to reduce heat loss.

Lighting Maintenance

Clean lamps, reflectors and lenses of dirt, dust, oil, and smoke buildup every six to 12 months. Light levels decrease over time due to lamp aging, lamp and ballast failure, and buildup of dirt and dust. Together, this can reduce total light output by up to 60% while still drawing full power.

In addition to routine cleaning, developing a maintenance schedule can ensure that maintenance is performed regularly, and it can reduce the overall cost of fixture re-lamping and re-ballasting. Group re-lamping and re-ballasting maintains lighting levels and minimizes the number of site visits by a lighting technician or contractor, decreasing the overall cost of maintenance.

Lighting Controls

As part of a lighting maintenance schedule, test lighting controls to ensure proper functioning. For occupancy sensors, this requires triggering the sensor and verifying that the sensor's timer settings are correct. For daylight and photocell sensors, maintenance involves cleaning sensor lenses and confirming that setpoints and sensitivity are configured properly.

[4] https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/use-portfolio-manager

Motor Controls

Electric motors often run unnecessarily, and this is an overlooked opportunity to save energy. These motors should be identified and turned off when appropriate. For example, exhaust fans often run unnecessarily when ventilation requirements are already met. Whenever possible, use automatic devices such as twist timers or occupancy sensors to turn off motors when they are not needed.

Motor Short Cycling Reduction

Frequent stopping and starting of motors places substantial stress on rotors and other parts. This leads to wear and tear, lower efficiency, and higher maintenance costs. Adjust the load on the motor to limit the amount of unnecessary stopping and starting to improve motor performance.

Motor Maintenance

Motors have many moving parts. As these parts degrade over time, the efficiency of the motor is reduced. Routine maintenance prevents damage to motor components. Routine maintenance should include cleaning surfaces and ventilation openings on motors to prevent overheating, lubricating moving parts to reduce friction, inspecting belts and pulleys for wear and to ensure they are at proper alignment and tension, and cleaning and lubricating bearings. Consult a licensed technician to assess these and other motor maintenance strategies.

Thermostat Schedules and Temperature Resets

Use thermostat setback temperatures and schedules to reduce heating and cooling energy use during periods of low or no occupancy. Thermostats should be programmed for a setback of 5-10°F during low occupancy hours (reduce heating setpoints and increase cooling setpoints). Cooling load can be reduced by increasing the facility's occupied setpoint temperature. In general, during the cooling season, thermostats should be set as high as possible without sacrificing occupant comfort.

Economizer Maintenance

Economizers can significantly reduce cooling system load. A malfunctioning economizer can increase the amount of heating and mechanical cooling required by introducing excess amounts of cold or hot outside air. Common economizer malfunctions include broken outdoor thermostat or enthalpy control, or dampers that are stuck or improperly adjusted.

Periodic inspection and maintenance will keep economizers working in sync with the heating and cooling system. This maintenance should be part of annual system maintenance, and it should include proper setting of the outdoor thermostat/enthalpy control, inspection of control and damper operation, lubrication of damper connections, and adjustment of minimum damper position.

Chiller Maintenance

Service chillers regularly to keep them operating properly. Chillers are responsible for a substantial portion of a commercial building's overall energy usage and when they do not work well, there is usually a noticeable increase in energy bills and increased occupant complaints. Regular diagnostics and service can save five to 10 percent of the cost of operating your chiller. If you already have a maintenance contract in place, your existing service company should be able to provide these services.

AC System Evaporator/Condenser Coil Cleaning

Dirty evaporator and condenser coils restrict air flow and restrict heat transfer. This increases the loads on the evaporator and condenser fan and decreases overall cooling system performance. Keeping the coils clean allows the fans and cooling system to operate more efficiently.

HVAC Filter Cleaning and Replacement

Air filters should be checked regularly (often monthly) and cleaned or replaced when appropriate. Air filters reduce indoor air pollution, increase occupant comfort, and help keep equipment operating efficiently. If the building has a building management system, consider installing a differential pressure switch across filters to send an alarm about premature fouling or overdue filter replacement. Over time, filters become less, and less effective as particulate buildup increases. Dirty filters also restrict air flow through the air conditioning or heat pump system, which increases the load on the distribution fans.

Duct Sealing

Duct leakage in commercial buildings can account for five to twenty-five percent of the supply airflow. In the case of rooftop air handlers, duct leakage can occur to the outside of the building wasting conditioned air. Eliminating duct leaks can improve ventilation system performance and reduce heating and cooling system operation.

Boiler Maintenance

Many boiler problems develop slowly over time, so regular inspection and maintenance is essential to keeping the heating system running efficiently and preventing expensive repairs. Annual tune-ups should include a combustion analysis to analyze the exhaust from the boilers and to ensure the boiler is operating safely. Boilers should be cleaned according to the manufacturer's instructions to remove soot and scale from the water side or fire side of the boiler.

Water Heater Maintenance

Preventative maintenance can extend the life of the system, maintain energy efficiency, and ensure safe operation. At least once a year, follow manufacturer instructions to drain a few gallons out of the water heater using the drain valve. If there is a lot of sediment or debris, then a full flush is recommended. Turn the temperature down and then completely drain the tank. Annual checks should include checks for:

- Leaks or heavy corrosion on the pipes and valves.
- Corrosion or wear on the gas line and on the piping. If you noticed any black residue, soot, or charred metal, this is a sign you may be having combustion issues and you should have the unit serviced by a professional.
- For electric water heaters, look for signs of leaking such as rust streaks or residue around the upper and lower panels covering the electrical components on the tank.
- For water heaters more than three years old, have a technician inspect the sacrificial anode annually.

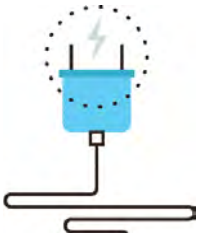
Compressed Air System Maintenance

Compressed air systems require periodic maintenance to operate at peak efficiency. A maintenance plan for compressed air systems should include:

- Inspection, cleaning, and replacement of inlet filter cartridges
- Cleaning of drain traps
- Daily inspection of lubricant levels to reduce unwanted friction
- Inspection of belt condition and tension
- Check for leaks and adjust loose connections
- Overall system cleaning

Contact a qualified technician for help with setting up periodic maintenance schedule.

Plug Load Controls



Reducing plug loads is a common way to decrease your electrical use. Limiting the energy use of plug loads can include increasing occupant awareness, removing under-used equipment, installing hardware controls, and using software controls. Consider enabling the most aggressive power settings on existing devices or install load sensing or occupancy sensing (advanced) power strips[5]. Your local utility may offer incentives or rebates for this equipment.

Computer Power Management Software

Many computers consume power during nights, weekends, and holidays. Screen savers are commonly confused as a power management strategy. This contributes to avoidable, excessive electrical energy consumption. There are innovative power management software packages available that are designed to deliver significant energy saving and provide ongoing tracking measurements. A central power management platform helps enforce energy savings policies as well as identify and eliminate underutilized devices

[5] For additional information refer to "Assessing and Reducing Plug and Process Loads in Office Buildings" http://www.nrel.gov/docs/fy13osti/54175.pdf, or "Plug Load Best Practices Guide" http://www.advancedbuildings.net/plug-load-best-practices-guide-offices

Water Conservation

Installing dual flush or low-flow toilets and low-flow/waterless urinals are ways to reduce water use. The EPA WaterSense™ ratings for urinals is 0.5 gallons per flush (gpf) and for flush valve toilets is 1.28 gpf (this is lower than the current 1.6 gpf federal standard).

For more information regarding water conservation go to the EPA's WaterSense™ website[6] or download a copy of EPA's "WaterSense™ at Work: Best Management Practices for Commercial and Institutional Facilities"[7] to get ideas for creating a water management plan and best practices for a wide range of water using systems.

Water conservation devices that do not reduce hot water consumption will not provide energy savings at the site level, but they may significantly affect your water and sewer usage costs. Any reduction in water use does however ultimately reduce grid-level electricity use since a significant amount of electricity is used to deliver water from reservoirs to end users.

If the facility has detached buildings with a master water meter for the entire campus, check for unnatural wet areas in the lawn or water seeping in the foundation at water pipe penetrations through the foundation. Periodically check overnight meter readings when the facility is unoccupied, and there is no other scheduled water usage.

Manage irrigation systems to use water more effectively outside the building. Adjust spray patterns so that water lands on intended lawns and plantings and not on pavement and walls. Consider installing an evapotranspiration irrigation controller that will prevent over-watering.

Procurement Strategies

Purchasing efficient products reduces energy costs without compromising quality. Consider modifying your procurement policies and language to require ENERGY STAR® or WaterSense™ products where available.

[6] https://www.epa.gov/watersense

[7] https://www.epa.gov/watersense/watersense-work-0

6 On-site Generation

You don't have to look far in New Jersey to see one of the thousands of solar electric systems providing clean power to homes, businesses, schools, and government buildings. On-site generation includes both renewable (e.g., solar, wind) and non-renewable (e.g., fuel cells) technologies that generate power to meet all or a portion of the facility's electric energy needs. Also referred to as distributed generation, these systems contribute to greenhouse gas (GHG) emission reductions, demand reductions and reduced customer electricity purchases, which results in improved electric grid reliability through better use of transmission and distribution systems.

Preliminary screenings were performed to determine if an on-site generation measure could be a cost-effective solution for your facility. Before deciding to install an on-site generation system, we recommend conducting a feasibility study to analyze existing energy profiles, siting, interconnection, and the costs associated with the generation project including interconnection costs, departing load charges, and any additional special facilities charges.

6.1 Solar Photovoltaic

Photovoltaic (PV) panels convert sunlight into electricity. Individual panels are combined into an array that produces direct current (DC) electricity. The DC current is converted to alternating current (AC) through an inverter. The inverter is then connected to the building's electrical distribution system.

The amount of free area, ease of installation on roof, and the lack of shading elements contribute to the **high** potential. A PV array located in the parking lot be feasible. If you are interested in pursuing the installation of PV, we recommend conducting a full feasibility study.

The graphic below displays the results of the PV potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.

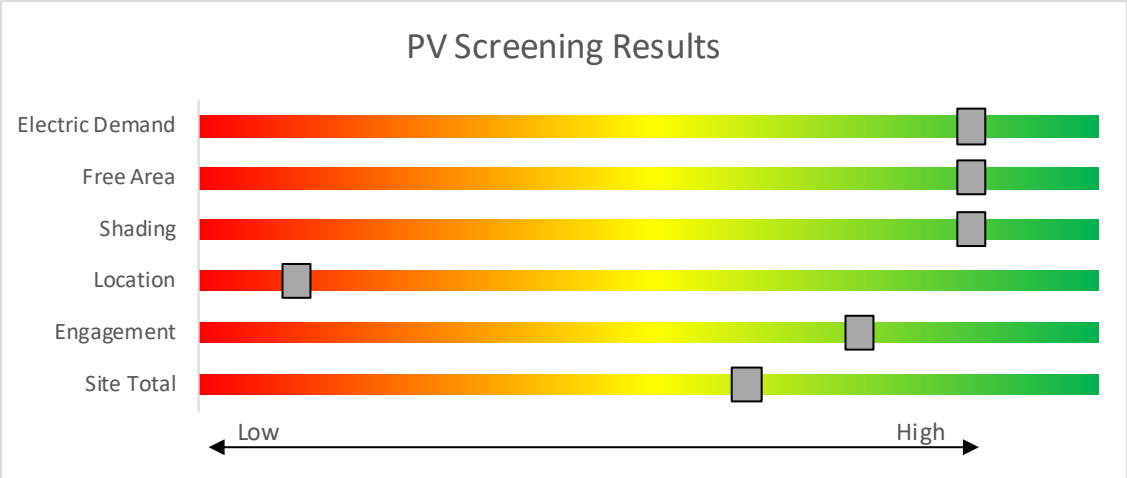


Figure 9 - Photovoltaic Screening

Solar Renewable Energy Credit (SREC) Registration Program

Rebates are not available for solar projects, but owners of solar projects MUST register their projects in the SREC Registration Program before starting construction. Once your PV system is up and running, you periodically earn credits, which can then be sold on the open market for up to 15 years.

If you are considering installing solar photovoltaics on your building, visit www.njcleanenergy.com/srec for more information about the SREC Registration Program.

Get more information about solar power in New Jersey or find a qualified solar installer who can help you decide if solar is right for your building:

- **Basic Info on Solar PV in NJ**: www.njcleanenergy.com/whysolar
- **New Jersey Solar Market FAQs**: www.njcleanenergy.com/renewable-energy/program-updates-and-background-information/solar-transition/solar-market-faqs
- **Approved Solar Installers in the New Jersey Market**: www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/?id=60&start=1

6.2 Combined Heat and Power

Combined heat and power (CHP) generate electricity at the facility and puts waste heat energy to good use. Common types of CHP systems are reciprocating engines, microturbines, fuel cells, backpressure steam turbines, and (at large facilities) gas turbines.

CHP systems typically produce a portion of the electric power used on-site, with the balance of electric power needs supplied by the local utility company. The heat is used to supplement (or replace) existing boilers and provide space heating and/or domestic hot water heating. Waste heat can also be routed through absorption chillers for space cooling.

The key criteria used for screening is the amount of time that the CHP system would operate at full load and the facility's ability to use the recovered heat. Facilities with a continuous need for large quantities of waste heat are the best candidates for CHP.

A preliminary screening based on heating and electrical demand, siting, and interconnection shows that the facility has **no** potential for installing a cost-effective CHP system.

Based on a preliminary analysis, the facility does not appear to meet the minimum requirements for a cost-effective CHP installation. The lack of gas service, low or infrequent thermal load, and lack of space for siting the equipment are the most significant factors contributing to the lack of CHP potential.

The graphic below displays the results of the CHP potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.

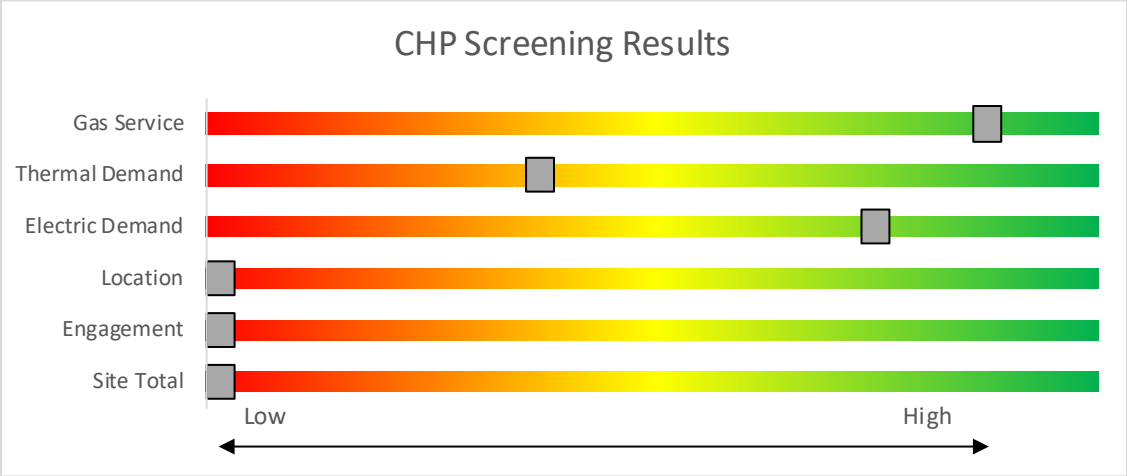


Figure 10 - Combined Heat and Power Screening

Find a qualified firm that specializes in commercial CHP cost assessment and installation: http://www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/

7 PROJECT FUNDING AND INCENTIVES

Ready to improve your building's performance? Pick the program that works best for you. Incentive programs that may apply to the Middle School are identified in the Executive Summary. This section provides an overview of currently available New Jersey's Clean Energy Programs.

	SmartStart *Flexibility to install at your own pace*	**Direct Install** *Turnkey installation*	**Pay for Performance** *Whole building upgrades*
Who should use it?	Buildings installing individual measures or small group of measures.	Small to mid-size facilities that can bundle multiple measures together. Average peak demand should be below 200 kW. Not suitable for significant building shell issues.	Mid to large size facilities looking to implement as many measures as possible at one time. Peak demand should be over 200 kW.
How does it work?	Use in-house staff or your preferred contractor.	Pre-approved contractors pass savings along to you via reduced material and labor costs.	Whole-building approach to energy upgrades designed to reduce energy use by at least 15%. The more you save, the higher the incentives.
What are the Incentives?	Fixed incentives for specific energy efficiency measures.	Incentives pay up to 70% of eligible costs, up to $125,000 per project. You pay the remaining 30% directly to the contractor.	Up to 25% of installation cost, calculated based on level of energy savings per square foot.
How do I participate?	Submit an application for the specific equipment to be installed.	Contact a participating contractor in your region.	Contact a pre-qualified Partner to develop your Energy Reduction Plan and set your energy savings targets.
Take the next step by visiting **www.njcleanenergy.com** for program details, applications, and to contact a qualified contractor.			

7.1 SmartStart

SmartStart offers incentives for installing prescriptive and custom energy efficiency measures at your facility. This program provides an effective mechanism for securing incentives for energy efficiency measures installed individually or as part of a package of energy upgrades. This program serves most common equipment types and sizes.

SmartStart routinely adds, removes, or modifies incentives from year-to-year for various energy efficient equipment based on market trends and new technologies.

Equipment with Prescriptive Incentives Currently Available:

Electric Chillers
Electric Unitary HVAC
Gas Cooling
Gas Heating
Gas Water Heating
Ground Source Heat Pumps
Lighting
Lighting Controls
Refrigeration Doors
Refrigeration Controls
Refrigerator/Freezer Motors
Food Service Equipment
Variable Frequency Drives

Incentives

The SmartStart Prescriptive program provides fixed incentives for specific energy efficiency measures. Prescriptive incentives vary by equipment type.

SmartStart Custom provides incentives for more unique or specialized technologies or systems that are not addressed through prescriptive incentives. Custom incentives are calculated at $0.16/kWh and $1.60/therm based on estimated annual savings. Incentives are capped at 50% of the total installed incremental project cost, or a project cost buy down to a one-year payback (whichever is less). Program incentives are capped at $500,000 per electric account and $500,000 per natural gas account, per fiscal year.

How to Participate

Submit an application for the specific equipment to be installed. Many applications are designed as rebates, although others require application approval prior to installation. You can work with your preferred contractor or use internal staff to install measures.

Visit www.njcleanenergy.com/SSB for a detailed program description, instructions for applying, and applications.

7.2 Pay for Performance - Existing Buildings

Pay for Performance works for larger customers with a peak demand over 200 kW. The minimum installed scope of work must include at least two unique measures that results in at least 15% source energy savings, and lighting cannot make up the majority of the savings. P4P is a generally a good option for medium-to-large sized facilities looking to implement as many measures as possible under a single project to achieve deep energy savings. This program has an added benefit of addressing measures that may not qualify for other programs. Many facilities pursuing an Energy Savings Improvement Program loan also use this program.

The scope of work presented in this audit report does not quite meet the requirements of the current P4P program. However, due to the size of the facility and existing conditions, should additional measures be identified at a later point in time, for example through further evaluation or the Energy Savings Improvement Program process, the Middle School could potentially meet the requirements necessary to participate in the P4P program.

Incentives

Incentives are based on estimated and achieved energy savings ranging from $0.18-$0.22/kWh and $1.80-$2.50/therm, capped at the lesser of 50% total project cost, or $1 million per electric account and $1 million per natural gas account, per fiscal year, not to exceed $2 million per project. An incentive of $0.15/square foot is also available to offset the cost of developing the Energy Reduction Plan (see below) contingent on the project moving forward with measure installation.

How to Participate

Contact one of the pre-approved consultants and contractors ("Partners"). Under direct contract to you, they will help further evaluate the measures identified in this report through development of the energy reduction plan), assist you in implementing selected measures, and verify actual savings one year after the installation. Your Partner will also help you apply for incentives.

Approval of the final scope of work is required by the program prior to installation. Installation can be done by the contractor of your choice (some P4P Partners are also contractors) or by internal staff, but the Partner remains involved throughout construction to ensure compliance with the program requirements.

Detailed program descriptions, instructions for applying, applications and list of Partners can be found at: www.njcleanenergy.com/P4P.

7.3 Energy Savings Improvement Program

The Energy Savings Improvement Program (ESIP) serves New Jersey's government agencies by financing energy projects. An ESIP is a type of performance contract, whereby school districts, counties, municipalities, housing authorities and other public and state entities enter in to contracts to help finance building energy upgrades. Annual payments are lower than the savings projected from the ECMs, ensuring that ESIP projects are cash flow positive for the life of the contract.

ESIP provides government agencies in New Jersey with a flexible tool to improve and reduce energy usage with minimal expenditure of new financial resources. NJCEP incentive programs described above can also be used to help further reduce the total project cost of eligible measures.

How to Participate

This LGEA report is the first step to participating in ESIP. Next, you will need to select an approach for implementing the desired ECMs:

(1) Use an energy services company or "ESCO."

(2) Use independent engineers and other specialists, or your own qualified staff, to provide and manage the requirements of the program through bonds or lease obligations.

(3) Use a hybrid approach of the two options described above where the ESCO is used for some services and independent engineers, or other specialists or qualified staff, are used to deliver other requirements of the program.

After adopting a resolution with a chosen implementation approach, the development of the energy savings plan (ESP) can begin. The ESP demonstrates that the total project costs of the ECMs are offset by the energy savings over the financing term, not to exceed 15 years. The verified savings will then be used to pay for the financing.

The ESIP approach may not be appropriate for all energy conservation and energy efficiency improvements. Carefully consider all alternatives to develop an approach that best meets your needs. A detailed program descriptions and application can be found at: www.njcleanenergy.com/ESIP.

ESIP is a program delivered directly by the NJBPU and is not an NJCEP incentive program. As mentioned above, you can use NJCEP incentive programs to help further reduce costs when developing the energy savings plan. Refer to the ESIP guidelines at the link above for further information and guidance on next steps.

7.4 SREC Registration Program

The SREC Registration Program (SRP) is used to register the intent to install solar projects in New Jersey. Rebates are not available for solar projects, but owners of solar projects *must* register their projects prior to the start of construction to establish the project's eligibility to earn SRECs. Registration of the intent to participate in New Jersey's solar marketplace provides market participants with information about the pipeline of anticipated new solar capacity and insight into future SREC pricing.

After the registration is accepted, construction is complete, and final paperwork has been submitted and is deemed complete, the project is issued a New Jersey certification number, which enables it to generate New Jersey SRECs. SREC's are generated once the solar project has been authorized to be energized by the Electric Distribution Company (EDC).

Each time a solar installation generates 1,000 kilowatt-hours (kWh) of electricity, an SREC is earned. Solar project owners report the energy production to the SREC Tracking System. This reporting allows SREC's to be placed in the customer's electronic account. SRECs can then be sold on the SREC Tracking System, providing revenue for the first 15 years of the project's life.

Electricity suppliers, the primary purchasers of SRECs, are required to pay a Solar Alternative Compliance Payment (SACP) if they do not meet the requirements of New Jersey's Solar Renewable Portfolio Standard. Purchasing SRECs can help them meet those requirements. As SRECs are traded in a competitive market, the price may vary significantly. The actual price of an SREC during a trading period fluctuates depending on supply and demand.

Information about the SRP can be found at: www.njcleanenergy.com/srec.

8 Energy Purchasing and Procurement Strategies

8.1 Retail Electric Supply Options

Energy deregulation in New Jersey has increased energy buyers' options by separating the function of electricity distribution from that of electricity supply. So, though you may choose a different company from which to buy your electric power, responsibility for your facility's interconnection to the grid and repair to local power distribution will still reside with the traditional utility company serving your region.

If your facility is not purchasing electricity from a third-party supplier, consider shopping for a reduced rate from third-party electric suppliers. If your facility already buys electricity from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party electric suppliers is available at the NJBPU website[8].

8.2 Retail Natural Gas Supply Options

The natural gas market in New Jersey is also deregulated. Most customers that remain with the utility for natural gas service pay rates that are market-based and that fluctuate monthly. The utility provides basic gas supply service (BGSS) to customers who choose not to buy from a third-party supplier for natural gas commodity.

A customer's decision about whether to buy natural gas from a retail supplier typically depends on whether a customer prefers budget certainty and/or longer-term rate stability. Customers can secure longer-term fixed prices by signing up for service through a third-party retail natural gas supplier. Many larger natural gas customers may seek the assistance of a professional consultant to assist in their procurement process.

If your facility does not already purchase natural gas from a third-party supplier, consider shopping for a reduced rate from third-party natural gas suppliers. If your facility already purchases natural gas from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party natural gas suppliers is available at the NJBPU website[9].

[8] www.state.nj.us/bpu/commercial/shopping.html.

[9] www.state.nj.us/bpu/commercial/shopping.html

APPENDIX A: EQUIPMENT INVENTORY & RECOMMENDATIONS

Lighting Inventory & Recommendations

	Existing Conditions						Proposed Conditions								Energy Impact & Financial Analysis						
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Boiler Room	36	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1	Relamp	No	36	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,000	0.9	2,614	-1	$310	$1,315	$360	3.1
Boiler Room	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Custodial Room	10	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	10	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	924	0	$110	$635	$135	4.6
Custodial Room	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
A121 Receiving Room	6	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	6	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.2	554	0	$66	$489	$95	6.0
Storage	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	185	0	$22	$189	$20	7.7
A119 Storage	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	370	0	$44	$262	$40	5.1
A125A	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,000	0.0	73	0	$9	$37	$10	3.1
A131 Kitchen	49	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1	Relamp	No	49	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,000	1.2	3,557	-1	$423	$1,789	$490	3.1
A131 Kitchen	3	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	3	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Walk In Cooler	3	LED Screw-In Lamps: Bulb (9W) - 1L	Wall Switch	S	9	2,000		None	No	3	LED Screw-In Lamps: Bulb (9W) - 1L	Wall Switch	9	2,000	0.0	0	0	$0	$0	$0	0.0
A127 Custodial	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,000	0.0	73	0	$9	$37	$10	3.1
A128 Locker	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	277	0	$33	$380	$65	9.6
A133 Storage	8	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	8	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.2	739	0	$88	$408	$80	3.7
Vestibule	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	185	0	$22	$189	$40	6.8
A135 Office	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	185	0	$22	$189	$40	6.8
Kitchen Hood	18	Compact Fluorescent: Spiral Bulb (20W) -1L	Wall Switch	S	20	2,000	1, 2	Relamp	Yes	18	LED Screw-In Lamps: Bulb - 1L	Occupancy Sensor	14	1,380	0.1	409	0	$49	$850	$88	15.7
Gym	24	Metal Halide: (1) 175W Lamp	Wall Switch	S	215	2,000	1, 2	Relamp	Yes	24	LED - Fixtures: Close to Ceiling Mount	Occupancy Sensor	65	1,380	2.9	9,002	-2	$1,069	$10,140	$70	9.4
Gym	5	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	5	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Storage	13	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	13	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.4	1,201	0	$143	$591	$130	3.2
Boys Locker	19	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	19	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.6	1,755	0	$208	$1,234	$260	4.7
Boys Locker	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Gym Office	3	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	3	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
A107	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	277	0	$33	$380	$65	9.6
Girls Locker	20	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	20	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.6	1,848	0	$219	$1,270	$270	4.6

	Existing Conditions						Proposed Conditions								Energy Impact & Financial Analysis						
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Girls Locker	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
A106A	1	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	17	2,000	0.0	35	0	$4	$33	$6	6.3
A105A	1	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	17	2,000	0.0	35	0	$4	$33	$6	6.3
Lead Custodian	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	277	0	$33	$380	$65	9.6
Stage	84	Halogen Incandescent: Ceiling Mount Fixture	Daylight Dimming		50	1,200	1	Relamp	No	84	LED Screw-In Lamps: Bulb	Daylight Dimming	8	1,200	2.6	4,712	-1	$560	$2,283	$84	3.9
A142 Dressing	2	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,000	1, 2	Relamp	Yes	2	LED - Linear Tubes: (2) 2' Lamps	Occupancy Sensor	17	1,380	0.0	94	0	$11	$181	$32	13.4
Cafeteria	70	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	70	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	2.1	6,466	-1	$768	$2,826	$735	2.7
Cafeteria	5	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	5	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Cafeteria	8	Halogen Incandescent: Ceiling Mount Fixture	Wall Switch	S	50	2,000	1, 2	Relamp	Yes	8	LED Screw-In Lamps: Bulb	Occupancy Sensor	8	1,380	0.3	789	0	$94	$487	$43	4.7
A137A	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	185	0	$22	$189	$40	6.8
A137	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	370	0	$44	$416	$75	7.8
Faculty Dine	8	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	8	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.2	739	0	$88	$562	$115	5.1
A144	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	277	0	$33	$380	$65	9.6
B132 Nurse	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	370	0	$44	$416	$75	7.8
B132 Nurse	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
B132 Nurse	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	185	0	$22	$189	$40	6.8
Toilet	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	185	0	$22	$189	$20	7.7
B132 Nurse	4	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,000	1, 2	Relamp	Yes	4	LED - Linear Tubes: (2) 2' Lamps	Occupancy Sensor	17	1,380	0.1	187	0	$22	$246	$44	9.1
Office	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	277	0	$33	$380	$65	9.6
B131	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	185	0	$22	$189	$40	6.8
B130 Hall	9	Compact Fluorescent: Long U type T6 (55W) - 1L	Wall Switch	S	55	2,000	1, NR	Relamp	Yes	9	LED Screw-In Lamps: Bulb - 1L	High/Low Control	39	1,380	0.2	563	0	$67	$639	$0	9.6
B124 Conference Room	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	185	0	$22	$189	$40	6.8
B129	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	185	0	$22	$189	$40	6.8
B128	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	185	0	$22	$189	$40	6.8
B123	2	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Occupancy Sensor	S	33	1,380	1	Relamp	No	2	LED - Linear Tubes: (2) 2' Lamps	Occupancy Sensor	17	1,380	0.0	49	0	$6	$65	$12	9.2

	Existing Conditions						Proposed Conditions								Energy Impact & Financial Analysis						
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Restroom	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	185	0	$22	$189	$20	7.7
Mail Room	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	185	0	$22	$189	$40	6.8
B127 Principal	5	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	5	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.2	462	0	$55	$453	$85	6.7
B116 Conference Room	8	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	8	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.2	739	0	$88	$562	$115	5.1
Pantry	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	185	0	$22	$189	$40	6.8
Board Room	20	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,000	1, 2	Relamp	Yes	20	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,380	0.9	2,771	-1	$329	$1,365	$335	3.1
Board Room	3	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	3	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Storage	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,000	0.0	73	0	$9	$37	$10	3.1
Storage	2	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,000	1, 2	Relamp	Yes	2	LED - Linear Tubes: (2) 2' Lamps	Occupancy Sensor	17	1,380	0.0	94	0	$11	$181	$12	15.2
Trophy Case	2	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,000	1	Relamp	No	2	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	15	2,000	0.0	77	0	$9	$37	$10	2.9
B119	19	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	2,000	1, 2	Relamp	Yes	19	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	58	1,380	1.0	3,092	-1	$367	$1,928	$450	4.0
B119A	4	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,000	1, 2	Relamp	Yes	4	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,380	0.2	554	0	$66	$489	$95	6.0
B119B	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,000	1	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	2,000	0.0	109	0	$13	$55	$15	3.1
B119B	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,000	0.0	73	0	$9	$37	$10	3.1
B108	18	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,000	1, 2	Relamp	Yes	18	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,380	0.8	2,494	-1	$296	$1,256	$305	3.2
B108	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Men Toilet	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	277	0	$33	$380	$65	9.6
Women Toilet	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	277	0	$33	$380	$65	9.6
B109	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	185	0	$22	$189	$40	6.8
B106	1	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	17	2,000	0.0	35	0	$4	$33	$6	6.3
Faculty Toilet	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	185	0	$22	$189	$20	7.7
B100 Lounge	9	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	9	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	831	0	$99	$599	$125	4.8
B101	1	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	17	2,000	0.0	35	0	$4	$33	$6	6.3
LGI Room	14	LED - Fixtures: Ceiling Mount	Wall Switch	S	17	2,000	2	None	Yes	14	LED - Fixtures: Ceiling Mount	Occupancy Sensor	17	1,380	0.1	162	0	$19	$270	$35	12.2
LGI Room	20	Compact Fluorescent: 4 Pin (26W) - 1L	Wall Switch	S	26	2,000	1, 2	Relamp	Yes	20	LED Screw-In Lamps: Bulb - 1L	Occupancy Sensor	18	1,380	0.2	591	0	$70	$774	$35	10.5

	Existing Conditions						Proposed Conditions								Energy Impact & Financial Analysis						
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
C117A/B	2	Incandescent: Bulb (60W) - 1L	Wall Switch	S	60	2,000	1, 2	Relamp	Yes	2	LED Screw-In Lamps: Bulb	Occupancy Sensor	9	1,380	0.1	237	0	$28	$150	$22	4.6
C117A/B	4	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	4	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
C137	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,000	0.0	73	0	$9	$37	$10	3.1
C137A	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,000	0.0	73	0	$9	$37	$10	3.1
C119	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4
C120	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4
C139	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,000	0.0	73	0	$9	$37	$10	3.1
C121	12	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	12	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.4	1,109	0	$132	$708	$155	4.2
C123	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4
C124	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4
C128	6	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	6	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.2	554	0	$66	$489	$95	6.0
C129	6	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	6	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.2	554	0	$66	$489	$95	6.0
C126	12	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	12	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.4	1,109	0	$132	$708	$155	4.2
C130	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4
C131	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4
C132	12	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	12	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.4	1,109	0	$132	$708	$155	4.2
Boys	5	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	5	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.2	462	0	$55	$453	$85	6.7
Girls Locker	5	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	5	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.2	462	0	$55	$453	$85	6.7
C140	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,000	0.0	73	0	$9	$37	$10	3.1
C134	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4
C135	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4
C136	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	370	0	$44	$416	$75	7.8
C111	6	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	6	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.2	554	0	$66	$489	$95	6.0
C110	6	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	6	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.2	554	0	$66	$489	$95	6.0
C106	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	277	0	$33	$380	$65	9.6

	Existing Conditions						Proposed Conditions								Energy Impact & Financial Analysis						
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
C106	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	277	0	$33	$380	$65	9.6
C105	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	277	0	$33	$380	$65	9.6
C103 Office	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	277	0	$33	$380	$65	9.6
Breakroom	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	277	0	$33	$380	$65	9.6
C101 Conference Room	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	277	0	$33	$380	$65	9.6
Library	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	277	0	$33	$380	$65	9.6
Library	25	Compact Fluorescent: Decorative Pendant (42W) - 2L	Wall Switch	S	84	2,000	1, 2	Relamp	Yes	25	LED Screw-In Lamps: Bulb - 2L	Occupancy Sensor	59	1,380	0.8	2,389	0	$284	$1,531	$35	5.3
Library	3	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	3	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
D118	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	370	0	$44	$416	$75	7.8
D100	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4
D101	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4
D120	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,000	0.0	73	0	$9	$37	$10	3.1
Boys	5	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	5	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.2	462	0	$55	$453	$85	6.7
D102	12	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	12	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.4	1,109	0	$132	$708	$155	4.2
D104	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4
D105	12	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	12	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.4	1,109	0	$132	$708	$155	4.2
D106	12	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	12	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.4	1,109	0	$132	$708	$155	4.2
D109	6	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	6	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.2	554	0	$66	$489	$95	6.0
D110	6	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	6	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.2	554	0	$66	$489	$95	6.0
D131	15	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,000	1, 2	Relamp	Yes	15	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,380	0.7	2,079	0	$247	$1,092	$260	3.4
D130	11	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,380	0.5	1,524	0	$181	$872	$200	3.7
D129	11	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,380	0.5	1,524	0	$181	$872	$200	3.7
D128	15	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,000	1, 2	Relamp	Yes	15	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,380	0.7	2,079	0	$247	$1,092	$260	3.4
D107A	5	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	5	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.2	462	0	$55	$453	$85	6.7
D111	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4

	Existing Conditions						Proposed Conditions								Energy Impact & Financial Analysis						
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
D112	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4
D113	15	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	15	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.5	1,386	0	$165	$818	$185	3.8
Girls	5	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	5	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.2	462	0	$55	$453	$85	6.7
D121	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,000	0.0	73	0	$9	$37	$10	3.1
D114	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4
D115	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4
D117A	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,000	0.0	73	0	$9	$37	$10	3.1
D117A	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,000	0.0	73	0	$9	$37	$10	3.1
Stairs 2B	6	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1	Relamp	No	6	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,000	0.1	436	0	$52	$219	$60	3.1
B200 Music	14	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	14	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.4	1,293	0	$154	$781	$175	3.9
B203	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	185	0	$22	$189	$40	6.8
B204	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,000	0.0	73	0	$9	$37	$10	3.1
B202	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	370	0	$44	$416	$75	7.8
B213	6	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	6	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.2	554	0	$66	$489	$95	6.0
Toilet	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,000	0.0	73	0	$9	$37	$10	3.1
B212	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	185	0	$22	$189	$40	6.8
Secretary	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	185	0	$22	$189	$40	6.8
B215	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	370	0	$44	$416	$75	7.8
B217	2	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,000	1, 2	Relamp	Yes	2	LED - Linear Tubes: (2) 2' Lamps	Occupancy Sensor	17	1,380	0.0	94	0	$11	$181	$32	13.4
B216 Office	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	370	0	$44	$416	$75	7.8
B219	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	277	0	$33	$380	$65	9.6
B219	4	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,000	1, 2	Relamp	Yes	4	LED - Linear Tubes: (2) 2' Lamps	Occupancy Sensor	17	1,380	0.1	187	0	$22	$246	$44	9.1
Toilet	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,000	0.0	73	0	$9	$37	$10	3.1
Storage	1	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	17	2,000	0.0	35	0	$4	$33	$6	6.3
B223	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	185	0	$22	$189	$40	6.8

	Existing Conditions						Proposed Conditions								Energy Impact & Financial Analysis						
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
B224	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	185	0	$22	$189	$40	6.8
B225	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	185	0	$22	$189	$40	6.8
B226	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	185	0	$22	$189	$40	6.8
B235	13	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	13	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.4	1,201	0	$143	$745	$165	4.1
B207	24	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	24	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.7	2,217	0	$263	$1,146	$275	3.3
B207	1	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	17	2,000	0.0	35	0	$4	$33	$6	6.3
B205	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,000	0.0	73	0	$9	$37	$10	3.1
HVAC Deck	7	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	7	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.2	647	0	$77	$526	$105	5.5
HVAC Deck	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
B206	18	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	2,000	1, 2	Relamp	Yes	18	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	58	1,380	1.0	2,930	-1	$348	$1,585	$395	3.4
B221	18	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,000	1, 2	Relamp	Yes	18	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,380	0.8	2,494	-1	$296	$1,256	$305	3.2
B227	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	370	0	$44	$416	$75	7.8
Trophy Case	1	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,000	1	Relamp	No	1	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	15	2,000	0.0	39	0	$5	$18	$5	2.9
B228	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,000	0.0	73	0	$9	$37	$10	3.1
Faculty	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	185	0	$22	$189	$20	7.7
B230	9	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	9	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	831	0	$99	$599	$125	4.8
B229	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,000	0.0	73	0	$9	$37	$10	3.1
B231	1	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	17	2,000	0.0	35	0	$4	$33	$6	6.3
C224	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,000	0.0	73	0	$9	$37	$10	3.1
C208	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4
C209	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4
C302	5	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	5	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.2	462	0	$55	$453	$85	6.7
Girls 2nd Fl	5	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	5	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.2	462	0	$55	$453	$85	6.7
C210	12	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	12	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.4	1,109	0	$132	$708	$155	4.2
C211	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4

	Existing Conditions						Proposed Conditions								Energy Impact & Financial Analysis						
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
C212	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4
C215	6	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	6	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.2	554	0	$66	$489	$95	6.0
C216	6	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	6	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.2	554	0	$66	$489	$95	6.0
C213	12	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	12	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.4	1,109	0	$132	$708	$155	4.2
C217	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4
C218	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4
C219	12	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	12	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.4	1,109	0	$132	$708	$155	4.2
Boys 2nd Fl	5	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	5	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.2	462	0	$55	$453	$85	6.7
C227	2	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,000	1, 2	Relamp	Yes	2	LED - Linear Tubes: (2) 2' Lamps	Occupancy Sensor	17	1,380	0.0	94	0	$11	$181	$32	13.4
C221	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4
C222	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4
C223	6	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	6	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.2	554	0	$66	$489	$95	6.0
C204	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	370	0	$44	$416	$75	7.8
C203	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	370	0	$44	$416	$75	7.8
C200	18	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	18	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.5	1,663	0	$197	$927	$215	3.6
C200A	2	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,000	1, 2	Relamp	Yes	2	LED - Linear Tubes: (2) 2' Lamps	Occupancy Sensor	17	1,380	0.0	94	0	$11	$181	$32	13.4
C301	9	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	9	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	831	0	$99	$599	$125	4.8
C201	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,000	0.0	73	0	$9	$37	$10	3.1
D217	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.1	370	0	$44	$416	$75	7.8
D200	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4
D201	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4
D219	1	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	17	2,000	0.0	35	0	$4	$33	$6	6.3
Boys	5	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	5	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.2	462	0	$55	$453	$85	6.7
D202	12	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	12	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.4	1,109	0	$132	$708	$155	4.2
D204	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4

	Existing Conditions						Proposed Conditions								Energy Impact & Financial Analysis						
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
D205	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4
D231	15	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,000	1, 2	Relamp	Yes	15	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,380	0.7	2,079	0	$247	$1,092	$260	3.4
D230	11	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,380	0.5	1,524	0	$181	$872	$200	3.7
D229	11	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,380	0.5	1,524	0	$181	$872	$200	3.7
D228	15	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,000	1, 2	Relamp	Yes	15	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,380	0.7	2,079	0	$247	$1,092	$260	3.4
D210	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4
D211	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4
D206	12	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	12	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.4	1,109	0	$132	$708	$155	4.2
Resource	6	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	6	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.2	554	0	$66	$489	$95	6.0
D209	6	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	6	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.2	554	0	$66	$489	$95	6.0
D212	15	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	15	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.5	1,386	0	$165	$818	$185	3.8
Girls	5	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	5	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.2	462	0	$55	$453	$85	6.7
D220	5	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	5	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.2	462	0	$55	$453	$85	6.7
D214	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4
D215	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, 2	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,380	0.3	1,016	0	$121	$672	$145	4.4
D216	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,000	0.0	73	0	$9	$37	$10	3.1
Stair 2D	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1	Relamp	No	3	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,000	0.1	218	0	$26	$110	$30	3.1
Stair LGI	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1	Relamp	No	3	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,000	0.1	218	0	$26	$110	$30	3.1
Stair LGI	2	Halogen Incandescent: Ceiling Mount Fixture	Wall Switch	S	50	2,000	1	Relamp	No	2	LED Screw-In Lamps: Bulb	Wall Switch	8	2,000	0.1	187	0	$22	$54	$2	2.4
Library Stair	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1	Relamp	No	4	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,000	0.1	290	0	$34	$146	$40	3.1
Library Stair	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Stair C	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1	Relamp	No	3	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,000	0.1	218	0	$26	$110	$30	3.1
Stair C	2	Halogen Incandescent: Ceiling Mount Fixture	Wall Switch	S	50	2,000	1	Relamp	No	2	LED Screw-In Lamps: Bulb	Wall Switch	8	2,000	0.1	187	0	$22	$54	$2	2.4
Stair B	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1	Relamp	No	3	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,000	0.1	218	0	$26	$110	$30	3.1
Stair B	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0

	Existing Conditions						Proposed Conditions								Energy Impact & Financial Analysis						
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Main Hallway	15	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,000	1, NR	Relamp	Yes	15	LED - Linear Tubes: (2) 2' Lamps	High/Low Control	17	1,380	0.2	702	0	$83	$988	$90	10.8
Main Hallway	9	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	9	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Main Hallway	48	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, NR	Relamp	Yes	48	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	1,380	1.5	4,434	-1	$527	$3,353	$480	5.5
2nd Fl Hallway	109	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, NR	Relamp	Yes	109	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	1,380	3.3	10,069	-2	$1,196	$7,613	$1,090	5.5
2nd Fl Hallway	23	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	23	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
1st Fl Hallway	15	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	2,000	1, NR	Relamp	Yes	15	LED - Linear Tubes: (2) U-Lamp	High/Low Control	33	1,380	0.4	1,295	0	$154	$1,587	$150	9.3
1st Fl Hallway	58	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,000	1, NR	Relamp	Yes	58	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	1,380	1.8	5,358	-1	$636	$4,051	$580	5.5
1st Fl Hallway	13	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	13	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
1st Fl Hallway	1	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	17	2,000	0.0	35	0	$4	$33	$6	6.3
2nd Fl Hallway	15	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	2,000	1, NR	Relamp	Yes	15	LED - Linear Tubes: (2) U-Lamp	High/Low Control	33	1,380	0.4	1,295	0	$154	$1,587	$150	9.3
2nd Fl Hallway	1	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,000	1	Relamp	No	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	17	2,000	0.0	35	0	$4	$33	$6	6.3
Exterior	45	Metal Halide: (1) 100W Lamp	Timeclock		128	2,904	NR	Fixture Replacement	No	45	LED - Fixtures: Outdoor Wall-Mounted Area Fixture	Timeclock	38	2,904	2.0	11,709	0	$1,422	$43,468	$4,500	27.4
Exterior	3	LED - Fixtures: Outdoor Wall-Mounted Area Fixture	Timeclock		45	2,904		None	No	3	LED - Fixtures: Outdoor Wall-Mounted Area Fixture	Timeclock	45	2,904	0.0	0	0	$0	$0	$0	0.0
Parking Lot	40	Mercury Vapor: (1) 175W Lamp	Timeclock		205	2,904	NR	Fixture Replacement	No	40	LED - Fixtures: Outdoor Pole/Arm-Mounted Area/Roadway Fixture	Timeclock	62	2,904	2.9	16,669	0	$2,024	$37,223	$4,000	16.4
Exterior	3	LED - Fixtures: Outdoor Porch Wall Mount	Timeclock		37	2,904		None	No	3	LED - Fixtures: Outdoor Porch Wall Mount	Timeclock	37	2,904	0.0	0	0	$0	$0	$0	0.0
Exterior	2	Metal Halide: (1) 150W Lamp	Timeclock		190	2,904	NR	Fixture Replacement	No	2	LED - Fixtures: Porch (Wall Mounted)	Timeclock	57	2,904	0.1	772	0	$94	$987	$10	10.4
Exterior	6	Compact Fluorescent: Long U type T6 (55W) - 1L	Timeclock		55	2,904	1	Relamp	No	6	LED Screw-In Lamps: Bulb - 1L	Timeclock	39	2,904	0.0	287	0	$35	$226	$0	6.5

Motor Inventory & Recommendations

		Existing Conditions							Proposed Conditions					Energy Impact & Financial Analysis						
Location	Area(s)/System(s) Served	Motor Quantity	Motor Application	HP Per Motor	Full Load Efficiency	VFD Control?	Remaining Useful Life	Annual Operating Hours	ECM #	Install High Efficiency Motors?	Full Load Efficiency	Install VFDs?	Number of VFDs	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Boiler Room	Air Compressor	1	Air Compressor	3.0	86.5%	No	W	2,326		No	86.5%	No		0.0	0	0	$0	$0	$0	0.0
Boiler Room	Air Compressor	1	Air Compressor	3.0	86.5%	No	W	2,326		No	86.5%	No		0.0	0	0	$0	$0	$0	0.0
Boiler Room	CHW-1	1	Chilled Water Pump	30.0	94.1%	Yes	W	1,356		No	94.1%	No		0.0	0	0	$0	$0	$0	0.0
Boiler Room	CHW-2	1	Chilled Water Pump	30.0	94.1%	Yes	W	1,356		No	94.1%	No		0.0	0	0	$0	$0	$0	0.0
Boiler Room	CHW-3	1	Chilled Water Pump	30.0	94.1%	Yes	W	1,356		No	94.1%	No		0.0	0	0	$0	$0	$0	0.0
Boiler Room	HHWP-1	1	Heating Hot Water Pump	25.0	93.6%	Yes	W	4,067		No	93.6%	No		0.0	0	0	$0	$0	$0	0.0
Boiler Room	HHWP-2	1	Heating Hot Water Pump	25.0	93.6%	Yes	W	4,067		No	93.6%	No		0.0	0	0	$0	$0	$0	0.0
Boiler Room	HHWP-3	1	Heating Hot Water Pump	3.0	89.5%	No	W	2,745	3, 5	Yes	89.5%	Yes	1	0.3	2,574	0	$313	$3,812	$0	12.2
Boiler Room	HHWP-4	1	Heating Hot Water Pump	3.0	89.5%	No	W	2,745	3, 5	Yes	89.5%	Yes	1	0.3	2,574	0	$313	$3,812	$0	12.2
Boiler Room	HHWP-5	1	Heating Hot Water Pump	3.0	89.5%	No	W	2,745	3, 5	Yes	89.5%	Yes	1	0.3	2,574	0	$313	$3,812	$0	12.2
Boiler Room	SP-1	1	Other	5.0	82.5%	No	W	2,745		No	82.5%	No		0.0	0	0	$0	$0	$0	0.0
Boiler Room	SP-2	1	Other	5.0	82.5%	No	W	2,745		No	82.5%	No		0.0	0	0	$0	$0	$0	0.0
Roof	EF-1,4	2	Exhaust Fan	1.0	68.0%	Yes	W	2,745		No	68.0%	No		0.0	0	0	$0	$0	$0	0.0
Roof	EF-2,3,5,6,7,8	6	Exhaust Fan	0.3	68.0%	Yes	W	2,745		No	68.0%	No		0.0	0	0	$0	$0	$0	0.0
Classroom	UV-1,4,5,6,7,8,11,12,13	9	Supply Fan	0.3	62.0%	No	B	2,745		No	62.0%	No		0.0	0	0	$0	$0	$0	0.0
Classroom	UV-2,3,9,10	4	Supply Fan	0.2	60.0%	No	B	2,745		No	60.0%	No		0.0	0	0	$0	$0	$0	0.0
Maintenance	HVAC-1	1	Supply Fan	2.0	84.0%	No	W	2,745		No	84.0%	No		0.0	0	0	$0	$0	$0	0.0
Gym	HVAC-2	1	Supply Fan	7.5	88.5%	No	W	3,391	3, 4	Yes	91.0%	Yes	1	2.2	8,437	0	$1,024	$4,738	$1,163	3.5
Cafetorium	HVAC-3	1	Supply Fan	7.5	88.5%	No	W	3,391	3, 4	Yes	91.0%	Yes	1	2.2	8,437	0	$1,024	$4,738	$1,163	3.5
Cafetorium	HVAC-4	1	Supply Fan	7.5	88.5%	No	W	3,391	3, 4	Yes	91.0%	Yes	1	2.2	8,437	0	$1,024	$4,738	$1,163	3.5

		Existing Conditions							Proposed Conditions					Energy Impact & Financial Analysis						
Location	Area(s)/System(s) Served	Motor Quantity	Motor Application	HP Per Motor	Full Load Efficiency	VFD Control?	Remaining Useful Life	Annual Operating Hours	ECM #	Install High Efficiency Motors?	Full Load Efficiency	Install VFDs?	Number of VFDs	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Cafetorium stage	HVAC-5	1	Supply Fan	7.5	88.5%	No	W	3,391	3, 4	Yes	91.0%	Yes	1	2.2	8,437	0	$1,024	$4,738	$1,163	3.5
VP Office	HVAC-6	1	Supply Fan	3.0	86.5%	No	W	2,745	3, 4	Yes	89.5%	Yes	1	0.9	2,824	0	$343	$3,884	$0	11.3
B-200	HVAC-7	1	Supply Fan	1.0	82.5%	No	W	2,745	3, 4	Yes	85.5%	Yes	1	0.3	990	0	$120	$3,010	$0	25.1
1st Floor	HVAC-8	1	Supply Fan	5.0	87.5%	No	W	2,745	3, 4	Yes	89.5%	Yes	1	1.5	4,565	0	$554	$4,076	$775	6.0
Auditorium	HVAC-9	1	Supply Fan	5.0	87.5%	No	W	2,745	3, 4	Yes	89.5%	Yes	1	1.5	4,565	0	$554	$4,076	$775	6.0
Computer Lab	HVAC-10	1	Supply Fan	3.0	86.5%	No	W	2,745	3, 4	Yes	89.5%	Yes	1	0.9	2,824	0	$343	$3,884	$0	11.3
C wing	HVAC-11	1	Supply Fan	7.5	88.5%	No	W	3,391	3, 4	Yes	91.0%	Yes	1	2.2	8,437	0	$1,024	$4,738	$1,163	3.5
Medis Area	HVAC-12	1	Supply Fan	10.0	89.5%	No	W	3,391	3, 4	Yes	91.7%	Yes	1	3.0	11,057	0	$1,343	$5,152	$1,200	2.9
C wing	HVAC-13	1	Supply Fan	7.5	88.5%	No	W	3,391	3, 4	Yes	91.0%	Yes	1	2.2	8,437	0	$1,024	$4,738	$1,163	3.5
D wing 1st Floor	HVAC-15	1	Supply Fan	7.5	88.5%	No	W	3,391	3, 4	Yes	91.0%	Yes	1	2.2	8,437	0	$1,024	$4,738	$1,163	3.5
D wing 2nd Floor	HVAC-16	1	Supply Fan	10.0	89.5%	No	W	3,391	3, 4	Yes	91.7%	Yes	1	3.0	11,057	0	$1,343	$5,152	$1,200	2.9
Kitchen	HV-1	1	Supply Fan	15.0	91.0%	No	W	3,391	3, 4	Yes	93.0%	Yes	1	4.4	16,242	0	$1,972	$7,041	$1,800	2.7
Kitchen	HV-2	1	Supply Fan	15.0	91.0%	No	W	3,391	3, 4	Yes	93.0%	Yes	1	4.4	16,242	0	$1,972	$7,041	$1,800	2.7
Gym	HV-3	1	Supply Fan	15.0	91.0%	No	W	3,391	3, 4	Yes	93.0%	Yes	1	4.4	16,242	0	$1,972	$7,041	$1,800	2.7
Gym	HV-4	1	Supply Fan	15.0	91.0%	No	W	3,391	3, 4	Yes	93.0%	Yes	1	4.4	16,242	0	$1,972	$7,041	$1,800	2.7
Cafetorium	HV-5	1	Supply Fan	15.0	91.0%	No	W	3,391	3, 4	Yes	93.0%	Yes	1	4.4	16,242	0	$1,972	$7,041	$1,800	2.7
Cafetorium	HV-6	1	Supply Fan	15.0	91.0%	No	W	3,391	3, 4	Yes	93.0%	Yes	1	4.4	16,242	0	$1,972	$7,041	$1,800	2.7
Maintenance	HVAC-1	1	Return Fan	2.0	84.0%	No	W	2,745	3, 4	Yes	86.5%	Yes	1	0.6	1,923	0	$234	$3,261	$0	14.0
Cafetorium stage	HVAC-5	1	Return Fan	3.0	86.5%	No	W	2,745	3, 4	Yes	89.5%	Yes	1	0.9	2,824	0	$343	$3,884	$0	11.3
VP Office	HVAC-6	1	Return Fan	2.0	84.0%	No	W	2,745	3, 4	Yes	86.5%	Yes	1	0.6	1,923	0	$234	$3,261	$0	14.0

		Existing Conditions							Proposed Conditions					Energy Impact & Financial Analysis						
Location	Area(s)/System(s) Served	Motor Quantity	Motor Application	HP Per Motor	Full Load Efficiency	VFD Control?	Remaining Useful Life	Annual Operating Hours	ECM #	Install High Efficiency Motors?	Full Load Efficiency	Install VFDs?	Number of VFDs	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
B-200	HVAC-7	1	Return Fan	1.0	82.5%	No	W	2,745	3, 4	Yes	85.5%	Yes	1	0.3	990	0	$120	$3,010	$0	25.1
1st Floor	HVAC-8	1	Return Fan	2.5	84.0%	No	W	2,745	3, 4	Yes	86.5%	Yes	1	0.8	2,404	0	$292	$3,261	$0	11.2
Auditorium	HVAC-9	1	Return Fan	2.5	84.0%	No	W	2,745	3, 4	Yes	86.5%	Yes	1	0.8	2,404	0	$292	$3,261	$0	11.2
Computer Lab	HVAC-10	1	Return Fan	3.0	86.5%	No	W	2,745	3, 4	Yes	89.5%	Yes	1	0.9	2,824	0	$343	$3,884	$0	11.3
C wing	HVAC-11	1	Return Fan	3.0	86.5%	No	W	2,745	3, 4	Yes	89.5%	Yes	1	0.9	2,824	0	$343	$3,884	$0	11.3
Medis Area	HVAC-12	1	Return Fan	7.5	88.5%	No	W	3,391	3, 4	Yes	91.0%	Yes	1	2.3	8,437	0	$1,024	$4,738	$1,163	3.5
C wing	HVAC-13	1	Return Fan	3.0	86.5%	No	W	2,745	3, 4	Yes	89.5%	Yes	1	0.9	2,824	0	$343	$3,884	$0	11.3
D wing 1st Floor	HVAC-15	1	Return Fan	3.0	86.5%	No	W	2,745	3, 4	Yes	89.5%	Yes	1	0.9	2,824	0	$343	$3,884	$0	11.3
D wing 2nd Floor	HVAC-16	1	Return Fan	7.5	88.5%	No	W	3,391	3, 4	Yes	91.0%	Yes	1	2.3	8,437	0	$1,024	$4,738	$1,163	3.5
Kitchen	HV-1	1	Return Fan	7.5	88.5%	No	W	3,391	3, 4	Yes	91.0%	Yes	1	2.3	8,437	0	$1,024	$4,738	$1,163	3.5
Kitchen	HV-2	1	Return Fan	7.5	88.5%	No	W	3,391	3, 4	Yes	91.0%	Yes	1	2.3	8,437	0	$1,024	$4,738	$1,163	3.5
Cafetorium	HV-5	1	Return Fan	15.0	91.0%	No	W	3,391	3, 4	Yes	93.0%	Yes	1	4.6	16,242	0	$1,972	$7,041	$1,800	2.7
Cafetorium	HV-6	1	Return Fan	15.0	91.0%	No	W	3,391	3, 4	Yes	93.0%	Yes	1	4.6	16,242	0	$1,972	$7,041	$1,800	2.7

Electric HVAC Inventory & Recommendations

		Existing Conditions					Proposed Conditions								Energy Impact & Financial Analysis						
Location	Area(s)/System(s) Served	System Quantity	System Type	Cooling Capacity per Unit (Tons)	Heating Capacity per Unit (MBh)	Remaining Useful Life	ECM #	Install High Efficiency System?	System Quantity	System Type	Cooling Capacity per Unit (Tons)	Heating Capacity per Unit (MBh)	Cooling Mode Efficiency (SEER/EER)	Heating Mode Efficiency (COP)	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
IDF Room	CAS-1	1	Packaged AC	2.00		W		No							0.0	0	0	$0	$0	$0	0.0
IDF Room	CAS-2	1	Packaged AC	2.00		W		No							0.0	0	0	$0	$0	$0	0.0

Electric Chiller Inventory & Recommendations

		Existing Conditions				Proposed Conditions								Energy Impact & Financial Analysis						
Location	Area(s)/System(s) Served	Chiller Quantity	System Type	Cooling Capacity per Unit (Tons)	Remaining Useful Life	ECM #	Install High Efficiency Chillers?	Chiller Quantity	System Type	Constant/ Variable Speed	Cooling Capacity (Tons)	Full Load Efficiency (kW/Ton)	IPLV Efficiency (kW/Ton)	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Outdoor	CH-1	1	Air-Cooled Screw Chiller	250.00	W		No							0.0	0	0	$0	$0	$0	0.0
Outdoor	CH-2	1	Air-Cooled Screw Chiller	250.00	W		No							0.0	0	0	$0	$0	$0	0.0

Fuel Heating Inventory & Recommendations

		Existing Conditions				Proposed Conditions							Energy Impact & Financial Analysis						
Location	Area(s)/System(s) Served	System Quantity	System Type	Output Capacity per Unit (MBh)	Remaining Useful Life	ECM #	Install High Efficiency System?	System Quantity	System Type	Output Capacity per Unit (MBh)	Heating Efficiency	Heating Efficiency Units	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Boiler Room	B-2A	1	Non-Condensing Hot Water Boiler	######	W		No						0.0	0	0	$0	$0	$0	0.0
Boiler Room	B-2B	1	Non-Condensing Hot Water Boiler	######	W		No						0.0	0	0	$0	$0	$0	0.0
Boiler Room	B-2C	1	Non-Condensing Hot Water Boiler	######	W		No						0.0	0	0	$0	$0	$0	0.0

DHW Inventory & Recommendations

		Existing Conditions			Proposed Conditions							Energy Impact & Financial Analysis						
Location	Area(s)/System(s) Served	System Quantity	System Type	Remaining Useful Life	ECM #	Replace?	System Quantity	System Type	Fuel Type	System Efficiency	Efficiency Units	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Boiler Room	DWH-1	1	Storage Tank Water Heater (> 50 Gal)	W		No						0.0	0	0	$0	$0	$0	0.0
Closet	DWH-2	1	Storage Tank Water Heater (> 50 Gal)	W		No						0.0	0	0	$0	$0	$0	0.0
Closet	DWH-3	1	Storage Tank Water Heater (> 50 Gal)	W		No						0.0	0	0	$0	$0	$0	0.0

Low-Flow Device Recommendations

	Recommedation Inputs					Energy Impact & Financial Analysis						
Location	ECM #	Device Quantity	Device Type	Existing Flow Rate (gpm)	Proposed Flow Rate (gpm)	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Restrooms	6	48	Faucet Aerator (Lavatory)	2.20	0.50	0.0	0	137	$1,733	$344	$0	0.2
Locker Rooms	6	20	Showerhead	2.50	2.00	0.0	9,184	0	$1,115	$1,786	$0	1.6

Walk-In Cooler/Freezer Inventory & Recommendations

	Existing Conditions		Proposed Conditions				Energy Impact & Financial Analysis						
Location	Cooler/ Freezer Quantity	Case Type/Temperature	ECM #	Install EC Evaporator Fan Motors?	Install Electric Defrost Control?	Install Evaporator Fan Control?	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Kitchen	1	Cooler (35F to 55F)	7, 8	Yes	Yes	No	0.1	1,895	0	$230	$1,429	$50	6.0
Kitchen	1	Low Temp Freezer (-35F to -5F)	7	Yes	No	No	0.1	829	0	$101	$910	$0	9.0

Commercial Refrigerator/Freezer Inventory & Recommendations

	Existing Conditions			Proposed Conditions		Energy Impact & Financial Analysis						
Location	Quantity	Refrigerator/ Freezer Type	ENERGY STAR Qualified?	ECM #	Install ENERGY STAR Equipment?	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Kitchen	4	Stand-Up Refrigerator, Glass Door (31 - 50 cu. ft.)	Yes		No	0.0	0	0	$0	$0	$0	0.0
Kitchen	2	Stand-Up Refrigerator, Glass Door (≤15 cu. ft.)	No	NR	Yes	0.2	1,437	0	$174	$2,451	$150	13.2

Commercial Ice Maker Inventory & Recommendations

	Existing Conditions			Proposed Conditions		Energy Impact & Financial Analysis						
Location	Quantity	Ice Maker Type	ENERGY STAR Qualified?	ECM #	Install ENERGY STAR Equipment?	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Kitchen	1	Ice Making Head (<450 lbs/day), Batch	No		No	0.0	0	0	$0	$0	$0	0.0

Cooking Equipment Inventory & Recommendations

	Existing Conditions			Proposed Conditions		Energy Impact & Financial Analysis						
Location	Quantity	Equipment Type	High Efficiency Equipement?	ECM #	Install High Efficiency Equipment?	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Kitchen	2	Insulated Food Holding Cabinet (Full Size)	Yes		No	0.0	0	0	$0	$0	$0	0.0
Kitchen	3	Gas Convection Oven (Full Size)	Yes		No	0.0	0	0	$0	$0	$0	0.0
Kitchen	3	Gas Steamer	Yes		No	0.0	0	0	$0	$0	$0	0.0
Kitchen	2	Gas Griddle (4 Feet Width)	Yes		No	0.0	0	0	$0	$0	$0	0.0
Kitchen	1	Electric Steamer	No		No	0.0	0	0	$0	$0	$0	0.0

Dishwasher Inventory & Recommendations

	Existing Conditions					Proposed Conditions		Energy Impact & Financial Analysis						
Location	Quantity	Dishwasher Type	Water Heater Fuel Type	Booster Heater Fuel Type	ENERGY STAR Qualified?	ECM #	Install ENERGY STAR Equipment?	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Payback w/ Incentives in Years
Kitchen	1	Multi-Tank Conveyor (High Temp)	Electric	Electric	No		No	0.0	0	0	$0	$0	$0	0.0

Plug Load Inventory

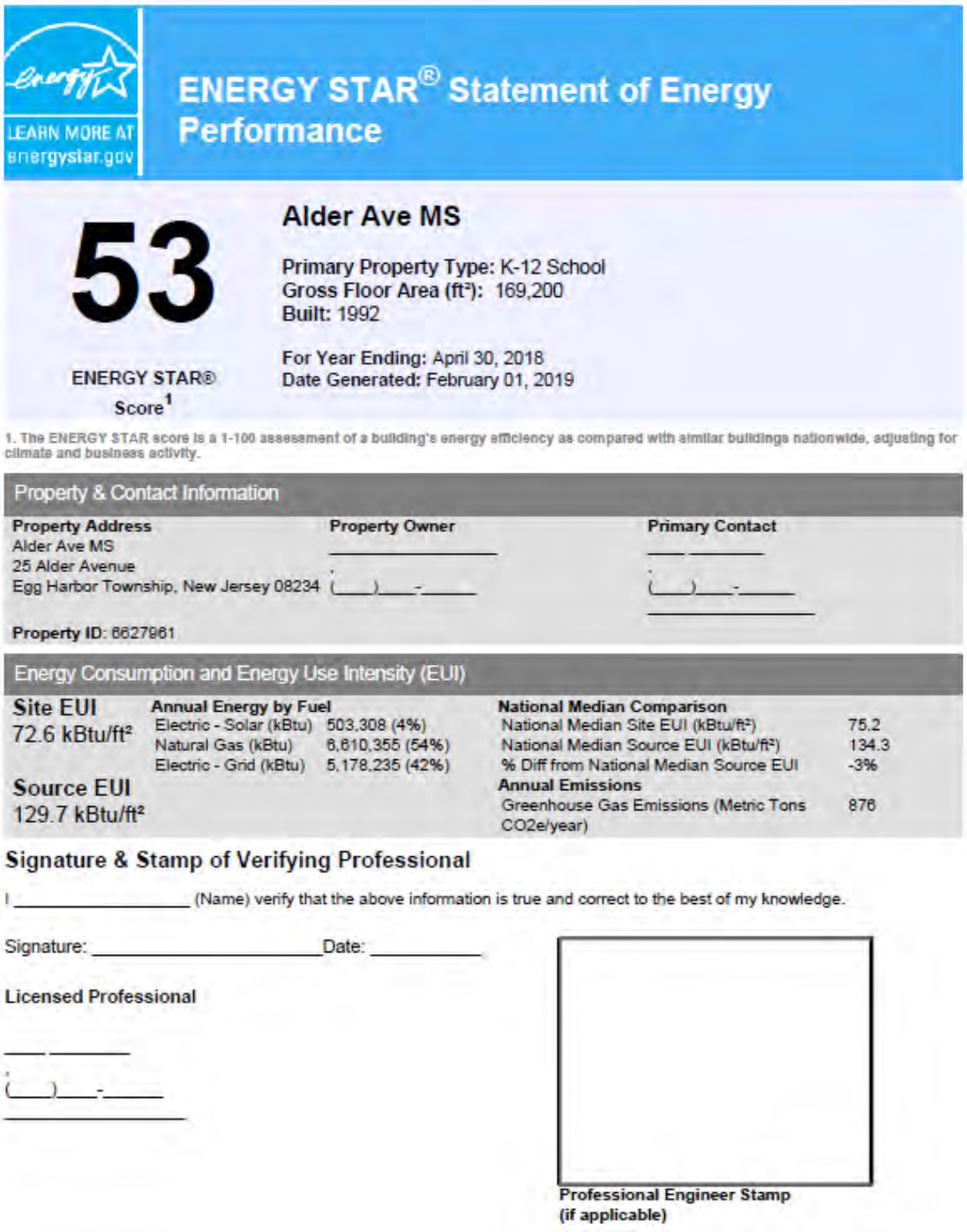
	Existing Conditions			
Location	Quantity	Equipment Description	Energy Rate (W)	ENERGY STAR Qualified?
Classrooms	344	Computers	120.0	Yes
Staffrooms	19	Laptop	60.0	Yes
Classrooms	85	Small Printer	46.0	No
Staffrooms	22	Medium Printer	55.0	No
Main Office	3	Big Printer	600.0	No
Main Office	4	Paper Shredder	50.0	No
Classrooms	65	Projectors	120.0	No
Break Room	14	Microwave	800.0	No
Classrooms	7	Small Refrigerator	120.0	No
Staffrooms	4	Medium Refrigerator	150.0	Yes
Break Room	8	Big Refrigerator	255.0	Yes
Break Room	12	Coffee Machine	1,200.0	No
Break Room	1	Toaster	300.0	No
Break Room	4	Toaster Oven	550.0	No
Classrooms	5	Portable Fan	45.0	No
Kitchen	1	Clothes Washer	120.0	No
Kitchen	1	Clother Dryer	120.0	No
Kitchen	5	Dishwasher	120.0	No
Classrooms	1	CRT Tv	244.0	No
Lounge	2	LCD Tv	120.0	Yes
Main Office	1	LED Tv	120.0	Yes

Vending Machine Inventory & Recommendations

	Existing Conditions		Proposed Conditions		Energy Impact & Financial Analysis						
Location	Quantity	Vending Machine Type	ECM #	Install Controls?	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Cafeteria	1	Refrigerated	9	Yes	0.2	1,612	0	$196	$230	$50	0.9
Faculty Room	1	Non-Refrigerated	9	Yes	0.0	343	0	$42	$230	$0	5.5
Faculty Room	1	Refrigerated	9	Yes	0.2	1,612	0	$196	$230	$50	0.9

APPENDIX B: ENERGY STAR® STATEMENT OF ENERGY PERFORMANCE

EUI is presented in terms of *site energy* and *source energy*. Site energy is the amount of fuel and electricity consumed by a building as reflected in utility bills. Source energy includes fuel consumed to generate electricity consumed at the site, factoring in electric production and distribution losses for the region.



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ENERGY STAR® Statement of Energy Performance

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ENERGY STAR® Score[1]

Alder Ave MS

Primary Property Type: K-12 School
Gross Floor Area (ft²): 169,200
Built: 1992

For Year Ending: April 30, 2018
Date Generated: February 01, 2019

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for climate and business activity.

Property & Contact Information

Property Address	Property Owner	Primary Contact
Alder Ave MS 25 Alder Avenue Egg Harbor Township, New Jersey 08234	_____ (____)____-_____	_____ (____)____-_____ _____

Property ID: 6627961

Energy Consumption and Energy Use Intensity (EUI)

Site EUI
72.6 kBtu/ft²

Source EUI
129.7 kBtu/ft²

Annual Energy by Fuel	
Electric - Solar (kBtu)	503,308 (4%)
Natural Gas (kBtu)	6,610,355 (54%)
Electric - Grid (kBtu)	5,178,235 (42%)

National Median Comparison	
National Median Site EUI (kBtu/ft²)	75.2
National Median Source EUI (kBtu/ft²)	134.3
% Diff from National Median Source EUI	-3%
Annual Emissions	
Greenhouse Gas Emissions (Metric Tons CO2e/year)	876

Signature & Stamp of Verifying Professional

I _____ (Name) verify that the above information is true and correct to the best of my knowledge.

Signature: _____ Date: _____

Licensed Professional

_____
_____
(____)____-_____
_____

Professional Engineer Stamp (if applicable)

APPENDIX C: GLOSSARY

TERM	DEFINITION
Blended Rate	Used to calculate fiscal savings associated with measures. The blended rate is calculated by dividing the amount of your bill by the total energy use. For example, if your bill is $22,217.22, and you used 266,400 kilowatt-hours, your blended rate is 8.3 cents per kilowatt-hour.
Btu	*British thermal unit*: a unit of energy equal to the amount of heat required to increase the temperature of one pound of water by one-degree Fahrenheit.
CHP	*Combined heat and power*. Also referred to as cogeneration.
COP	*Coefficient of performance*: a measure of efficiency in terms of useful energy delivered divided by total energy input.
Demand Response	Demand response reduces or shifts electricity usage at or among participating buildings/sites during peak energy use periods in response to time-based rates or other forms of financial incentives.
DCV	*Demand control ventilation*: a control strategy to limit the amount of outside air introduced to the conditioned space based on actual occupancy need.
US DOE	*United States Department of Energy*
EC Motor	*Electronically commutated motor*
ECM	*Energy conservation measure*
EER	*Energy efficiency ratio*: a measure of efficiency in terms of cooling energy provided divided by electric input.
EUI	*Energy Use Intensity:* measures energy consumption per square foot and is a standard metric for comparing buildings' energy performance.
Energy Efficiency	Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service.
ENERGY STAR®	ENERGY STAR® is the government-backed symbol for energy efficiency. The ENERGY STAR® program is managed by the EPA.
EPA	*United States Environmental Protection Agency*
Generation	The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil).
GHG	*Greenhouse gas:* gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface.
gpf	*Gallons per flush*

gpm	*Gallon per minute*
HID	*High intensity discharge:* high-output lighting lamps such as high-pressure sodium, metal halide, and mercury vapor.
hp	*Horsepower*
HPS	*High-pressure sodium*: a type of HID lamp.
HSPF	*Heating seasonal performance factor:* a measure of efficiency typically applied to heat pumps. Heating energy provided divided by seasonal energy input.
HVAC	*Heating, ventilating, and air conditioning*
IHP 2014	US DOE Integral Horsepower rule. The current ruling regarding required electric motor efficiency.
IPLV	*Integrated part load value:* a measure of the part load efficiency usually applied to chillers.
kBtu	One thousand British thermal units
kW	*Kilowatt*: equal to 1,000 Watts.
kWh	*Kilowatt-hour*: 1,000 Watts of power expended over one hour.
LED	*Light emitting diode*: a high-efficiency source of light with a long lamp life.
LGEA	*Local Government Energy Audit*
Load	The total power a building or system is using at any given time.
Measure	A single activity, or installation of a single type of equipment, that is implemented in a building system to reduce total energy consumption.
MH	*Metal halide*: a type of HID lamp.
MBh	*Thousand Btu per hour*
MBtu	*One thousand British thermal units*
MMBtu	*One million British thermal units*
MV	*Mercury Vapor:* a type of HID lamp.
NJBPU	*New Jersey Board of Public Utilities*
NJCEP	*New Jersey's Clean Energy Program:* NJCEP is a statewide program that offers financial incentives, programs and services for New Jersey residents, business owners and local governments to help them save energy, money and the environment.
psig	Pounds per square inch gauge
Plug Load	Refers to the amount of power used in a space by products that are powered by means of an ordinary AC plug.
PV	*Photovoltaic:* refers to an electronic device capable of converting incident light directly into electricity (direct current).

SEER	*Seasonal energy efficiency ratio:* a measure of efficiency in terms of annual cooling energy provided divided by total electric input.
SEP	*Statement of energy performance:* a summary document from the ENERGY STAR® Portfolio Manager.
Simple Payback	The amount of time needed to recoup the funds expended in an investment or to reach the break-even point between investment and savings.
SREC	*Solar renewable energy credit*: a credit you can earn from the state for energy produced from a photovoltaic array.
T5, T8, T12	A reference to a linear lamp diameter. The number represents increments of 1/8th of an inch.
Temperature Setpoint	The temperature at which a temperature regulating device (thermostat, for example) has been set.
therm	100,000 Btu. Typically used as a measure of natural gas consumption.
tons	A unit of cooling capacity equal to 12,000 Btu/hr.
Turnkey	Provision of a complete product or service that is ready for immediate use
VAV	*Variable air volume*
VFD	*Variable frequency drive*: a controller used to vary the speed of an electric motor.
WaterSense™	The symbol for water efficiency. The WaterSense™ program is managed by the EPA.
Watt (W)	Unit of power commonly used to measure electricity use.