





Local Government Energy Audit Report

School 1

August 27, 2019

Prepared for:

Fort Lee BOE

250 Hoym Street

Fort Lee, NJ 07024

Prepared by:

TRC Energy Services

900 Route 9 North

Woodbridge, NJ 07095

Disclaimer

The goal of this audit report is to identify potential energy efficiency opportunities, help prioritize specific measures for implementation, and provide information about financial incentives that may be available. Most energy conservation measures have received preliminary analysis of feasibility that identifies expected ranges of savings and costs. This level of analysis is usually considered sufficient to establish a basis for further discussion and to help prioritize energy measures.

TRC Energy Services (TRC) reviewed the energy conservation measures and estimates of energy savings were reviewed for technical accuracy. Actual, achieved energy savings depend on behavioral factors and other uncontrollable variables and, therefore, estimates of final energy savings are not guaranteed. TRC and the New Jersey Board of Public Utilities (NJBPU) shall in no event be liable should the actual energy savings vary.

TRC bases estimated installation costs on our experience at similar facilities, pricing from local contractors and vendors, and/or cost estimates from RS Means. We encourage the owner of the facility to independently confirm these cost estimates and to obtain multiple estimates when considering measure installations. Actual installation costs can vary widely based on individual measures and conditions. TRC and NJBPU do not guarantee installed cost estimates and shall in no event be held liable should actual installed costs vary from estimates.

New Jersey's Clean Energy Program (NJCEP) incentive values provided in this report are estimates based on program information available at the time of the report. Incentive levels are not guaranteed. The NJBPU reserves the right to extend, modify, or terminate programs without prior notice. Please review all available program incentives and eligibility requirements prior to selecting and installing any energy conservation measures.

The customer and their respective contractor(s) are responsible to implement energy conservation measures in complete conformance with all applicable local, state and federal requirements.

Copyright ©2019 TRC Energy Services. All rights reserved.

Reproduction or distribution of the whole, or any part of the contents of this document without written permission of TRC is prohibited. Neither TRC nor any of its employees makes any warranty, express or implied, or assumes any legal liability or responsibility for the accuracy, completeness, or usefulness of any data, information, method, product or process disclosed in this document, or represents that its use will not infringe upon any privately-owned rights, including but not limited to, patents, trademarks or copyrights.





Table of Contents

1	Execu	tive Summary	1
	1.1	Planning Your Project	4
	Pick	Your Installation Approach	4
	Mor	re Options from Around the State	6
2	Existir	ng Conditions	7
	2.1	Site Overview	7
	2.2	Building Occupancy	
	2.3	Building Envelope	
	2.4	Lighting Systems	9
	2.5	Air Handling Systems	11
	Unit	: Ventilators	11
		kaged Units	
	Air (Conditioners	11
	2.6	Heating Systems	12
	2.7	Building Energy Management Systems (EMS)	12
	2.8	Domestic Hot Water	13
	2.9	Food Service Equipment	
	2.10	Refrigeration	
	2.11	Plug Load & Vending Machines	
	2.12	Water-Using Systems	
3	Energ	y Use and Costs	15
	3.1	Electricity	17
	3.2	Natural Gas	18
	3.3	Benchmarking	19
	Trac	king Your Energy Performance	20
4	Energ	y Conservation Measures	21
	4.1	Lighting	24
	ECM	1 1: Retrofit Fluorescent Fixtures with LED Lamps and Drivers	24
	ECM	1 2: Retrofit Fixtures with LED Lamps	24
	4.2	Lighting Controls	25
	ECM	1 3: Install Occupancy Sensor Lighting Controls	25
		1 4: Install High/Low Lighting Controls	
	4.3	Variable Frequency Drives (VFD)	26
	ECM	1 5: Install VFDs on Constant Volume (CV) Fans	26
	4.4	Domestic Water Heating	27
	ECM	1 6: Install Low-Flow DHW Devices	27
	4.5	Custom Measures	27





	ECM 7: Install Building Automation System	27
5	Energy Efficient Best Practices	28
	Energy Tracking with ENERGY STAR® Portfolio Manager®	28
	Doors and Windows	
	Window Treatments/Coverings	
	Lighting Maintenance	
	Motor Maintenance	29
	Thermostat Schedules and Temperature Resets	29
	AC System Evaporator/Condenser Coil Cleaning	29
	HVAC Filter Cleaning and Replacement	29
	Boiler Maintenance	_
	Water Heater Maintenance	
	Plug Load Controls	
	Computer Power Management Software	
	Water Conservation	
	Procurement Strategies	31
6	On-site Generation	32
	6.1 Solar Photovoltaic	32
	6.2 Combined Heat and Power	34
7	Project Funding and Incentives	35
	7.1 SmartStart	36
	7.2 Pay for Performance - Existing Buildings	37
	7.3 Energy Savings Improvement Program	
	7.4 SREC Registration Program	
8	B Energy Purchasing and Procurement Strategies	40
	8.1 Retail Electric Supply Options	40
	8.2 Retail Natural Gas Supply Options	
Αr	Appendix A: Equipment Inventory & Recommendations	
	Appendix B: ENERGY STAR® Statement of Energy Performance	
_	Annendiy C: Glossary	C-1





1 EXECUTIVE SUMMARY

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) report for School 1. This report provides you with information about your facility's energy use, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help make changes in your facility. TRC Energy Services (TRC) conducted this study as part of a comprehensive effort to assist New Jersey school districts and local governments in controlling their energy costs and to help protect our environment by reducing statewide energy consumption.

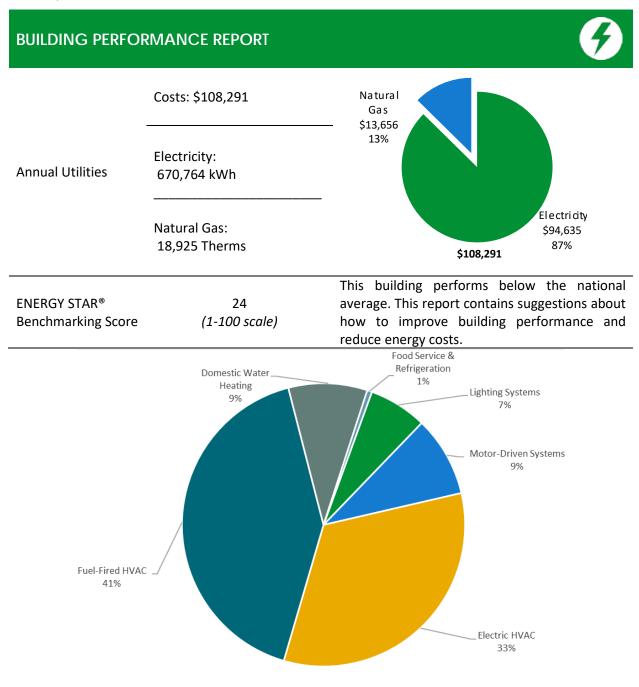


Figure 1 - Energy Use by System





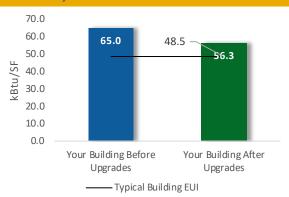
POTENTIAL IMPROVEMENTS



This energy audit considered a range of potential energy improvements in your building. Costs and savings will vary between improvements. Presented below are two potential scopes of work for your consideration.

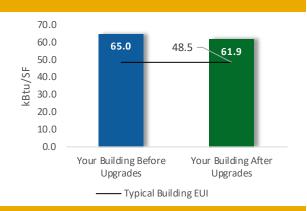
Scenario 1: Full Package (all evaluated measures)

Installation Cost		\$222,036
Potential Rebates & Incen	tives ¹	\$3,803
Annual Cost Savings		\$10,414
Annual Energy Savings		ity: 54,529 kWh s: 3,771 Therms
Greenhouse Gas Emission	Savings	50 Tons
Simple Payback		21.0 Years
Site Energy Savings (all uti	lities)	13%



Scenario 2: Cost Effective Package²

Installation Cost		\$37,236
Potential Rebates & Incentives		\$3,803
Annual Cost Savings		\$6,616
Annual Energy Savings	Electricity: 44,549 kW	
	Natural C	ids: 459 Therms
Greenhouse Gas Emission Sa	Greenhouse Gas Emission Savings	
Simple Payback		5.1 Years
Site Energy Savings (all utilities)		5%



On-site Generation Potential

Photovoltaic	High
Combined Heat and Power	None

¹ Incentives are based on current SmartStart Prescriptive incentives. Other program incentives may apply.

² A cost-effective measure is defined as one where the simple payback does not exceed two-thirds of the expected proposed equipment useful life. Simple payback is based on the net measure cost after potential incentives.





#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Lifetime Energy Cost Savings (\$)	Estimated Install Cost (\$)		Estimated Net Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Lighting	Upgrades	17,302	5.5	-4	\$2,415	\$36,225	\$7,721	\$1,363	\$6,358	2.6	17,000
ECM 1	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	7,062	2.2	-1	\$986	\$14,785	\$4,264	\$670	\$3,594	3.6	6,938
ECM 2	Retrofit Fixtures with LED Lamps	10,241	3.3	-2	\$1,429	\$21,441	\$3,457	\$693	\$2,764	1.9	10,062
Lighting Control Measures		8,298	2.6	-2	\$1,158	\$9,265	\$15,540	\$1,000	\$14,540	12.6	8,153
ECM 3	Install Occupancy Sensor Lighting Controls	4,732	1.5	-1	\$660	\$5,283	\$10,540	\$1,000	\$9,540	14.4	4,649
ECM 4	Install High/Low Lighting Controls	3,566	1.1	-1	\$498	\$3,982	\$5,000	\$0	\$5,000	10.0	3,504
Variable	Frequency Drive (VFD) Measures	18,948	5.3	0	\$2,673	\$40,100	\$13,846	\$1,440	\$12,406	4.6	19,081
ECM 5	Install VFDs on Constant Volume (CV) Fans	18,948	5.3	0	\$2,673	\$40,100	\$13,846	\$1,440	\$12,406	4.6	19,081
Domest	ic Water Heating Upgrade	0	0.0	51	\$370	\$3,698	\$129	\$0	\$129	0.3	6,000
ECM 6	Install Low-Flow DHW Devices	0	0.0	51	\$370	\$3,698	\$129	\$0	\$129	0.3	6,000
Custom Measures		9,980	1.8	331	\$3,798	\$56,969	\$184,800	\$0	\$184,800	48.7	48,829
ECM 7	Install Building Automation System	9,980	1.8	331	\$3,798	\$56,969	\$184,800	\$0	\$184,800	48.7	48,829
TOTALS (COST EFFECTIVE MEASURES)		39,817	11.9	47	\$5,956	\$84,005	\$26,696	\$2,803	\$23,893	4.0	45,584
	TOTALS (ALL MEASURES)	54,529	15.2	377	\$10,414	\$146,258	\$222,036	\$3,803	\$218,233	21.0	99,062

^{* -} All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

Figure 2 – Evaluated Energy Improvements

For more detail on each evaluated energy improvement and a break out of cost-effective improvements, see **Section 4: Energy Conservation Measures**.

^{** -} Simple Payback Period is based on net measure costs (i.e. after incentives).





1.1 Planning Your Project

Careful planning makes for a successful energy project. When considering this scope of work, you will have some decisions to make, such as:

- ♦ How will the project be funded and/or financed?
- Is it best to pursue individual ECMs, groups of ECMs, or use a comprehensive approach where all ECMs are installed together?
- Are there other facility improvements that should happen at the same time?

Pick Your Installation Approach

New Jersey's Clean Energy Programs give you the flexibility to do a little or a lot. Rebates, incentives, and financing are available to help reduce both your installation costs and your energy bills. If you are planning to take advantage of these programs, make sure to review incentive program guidelines before proceeding. This is important because in most cases you will need to submit applications for the incentives before purchasing materials or starting installation.

The potential ECMs identified for this building likely qualify for multiple incentive and funding programs. Based on current program rules and requirements, your measures are likely to qualify for the following programs:

	Energy Conservation Measure	SmartStart	Direct Install	Pay For Performance
ECM 1	Retrofit Fluorescent Fixtures with LED Lamps and	X		X
ECIVI 1	Drivers	^		^
ECM 2	Retrofit Fixtures with LED Lamps	Χ		X
ECM 3	Install Occupancy Sensor Lighting Controls	Χ		X
ECM 4	Install High/Low Lighting Controls	Χ		Χ
ECM 5	Install VFDs on Constant Volume (CV) HVAC			X
ECM 6	Install Low-Flow Domestic Hot Water Devices			Х
ECM 7	Install Building Automation System			Х

Figure 3 – Funding Options







New Jersey's Clean Energy Programs At-A-Glance

	SmartStart Flexibility to install at your own pace	Direct Install Turnkey installation	Pay for Performance Whole building upgrades
Who should use it?	Buildings installing individual measures or small group of measures.	Small to mid-size facilities that can bundle multiple measures together. Average peak demand should be below 200 kW. Not suitable for significant building shell issues.	Mid to large size facilities looking to implement as many measures as possible at one time. Peak demand should be over 200 kW.
How does it work?	Use in-house staff or your preferred contractor.	Pre-approved contractors pass savings along to you via reduced material and labor costs.	Whole-building approach to energy upgrades designed to reduce energy use by at least 15%. The more you save, the higher the incentives.
What are the Incentives?	Fixed incentives for specific energy efficiency measures.	Incentives pay up to 70% of eligible costs, up to \$125,000 per project. You pay the remaining 30% directly to the contractor.	Up to 25% of installation cost, calculated based on level of energy savings per square foot.
How do I participate?	Submit an application for the specific equipment to be installed.	Contact a participating contractor in your region.	Contact a pre-qualified Partner to develop your Energy Reduction Plan and set your energy savings targets.

Take the next step by visiting **www.njcleanenergy.com** for program details, applications, and to contact a qualified contractor.





Individual Measures with SmartStart

For facilities wishing to pursue only selected individual measures (or planning to phase implementation of selected measures over multiple years), incentives are available through the SmartStart program. To participate, you can use internal resources or an outside firm or contractor to perform the final design of the ECM(s) and install the equipment. Program pre-approval is required for some SmartStart incentives, so only after receiving pre-approval should you proceed with ECM installation.

Turnkey Installation with Direct Install

The Direct Install program provides turnkey installation of multiple measures through an authorized network of participating contractors. This program can provide substantially higher incentives than SmartStart, up to 70% of the cost of selected measures. Direct Install contractors will assess and verify individual measure eligibility and, in most cases, they perform the installation work. The Direct Install program is available to sites with an average peak demand of less than 200 kW.

Whole Building Approach with Pay for Performance

Pay for Performance can be a good option for medium to large sized facilities to achieve deep energy savings. Pay for Performance allows you to install as many measures as possible under a single project as well as address measures that may not qualify for other programs. Many facilities pursuing an Energy Savings Improvement Program (ESIP) loan also use this program. Pay for Performance works for larger customers with a peak demand over 200 kW. The minimum installed scope of work must include at least two unique measures resulting in at least 15% energy savings, where lighting cannot make up the majority of the savings.

More Options from Around the State

Financing and Planning Support with the Energy Savings Improvement Program (ESIP)

For larger facilities with limited capital availability to implement ECMs, project financing may be available through the ESIP. Supported directly by the NJBPU, ESIP provides government agencies with project development, design, and implementation support services, as well as, attractive financing for implementing ECMs. You have already taken the first step as an LGEA customer, because this report is required to participate in ESIP.

Resiliency with Return on Investment through Combined Heat & Power (CHP)

The CHP program provides incentives for combined heat and power (aka cogeneration) and waste heat to power projects. Combined heat and power systems generate power on-site and recover heat from the generation system to meet on-site thermal loads. Waste heat to power systems use waste heat to generate power. You will work with a qualified developer who will design a system that meets your building's heating and cooling needs.

Ongoing Electric Savings with Demand Response

The Demand Response Energy Aggregator program reduces electric loads at commercial facilities when wholesale electricity prices are high or when the reliability of the electric grid is threatened due to peak power demand. By enabling commercial facilities to reduce electric demand during times of peak demand, the grid is made more reliable and overall transmission costs are reduced for all ratepayers. Curtailment service providers provide regular payments to medium and large consumers of electric power for their participation in demand response (DR) programs. Program participation is voluntary, and facilities receive payments regardless of whether they are called upon to curtail their load during times of peak demand.





2 EXISTING CONDITIONS

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) Report for School 1. This report provides information on how your facility uses energy, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help you implement the ECMs. This report also contains valuable information on financial incentives from New Jersey's Clean Energy Program (NJCEP) for implementing ECMs.

TRC conducted this study as part of a comprehensive effort to assist New Jersey educational and local government facilities in controlling energy costs and protecting our environment by offering a wide range of energy management options and advice.

2.1 Site Overview

On February 13, 2019, TRC performed an energy audit at School 1 located in Fort Lee, New Jersey. TRC met with Jack DeNichilo to review the facility operations and help focus our investigation on specific energy-using systems.

School 1 is a two- story, 64,300 square foot building built in 1903. The school has two buildings, Hoym Wing and Whiteman Wing which are connected by a passthrough walkway. Spaces include: classrooms, all purpose room, media center (library), cafeteria, corridors, stairwells, offices, prep kitchen and basement mechanical space.

Recent improvements include: over the last several years the facility has replaced all its existing T8 fluorescent fixtures with LED fixtures. The site is interested in an extensive EMS system coverage across the facility which includes to add on electric section of building on to the system.

2.2 Building Occupancy

The school operates from September through June for classes. Typical weekday occupancy is 85 staff and 749 students.

Summer occupancy includes continuing maintenance activities. There are no weekend activities.

Building Name	Weekday/Weekend	Operating Schedule
School 1	Weekday	6:00 AM - 4:30 PM
301001 1	Weekend	Unoccupied

Figure 4 - Building Occupancy Schedule





Building Envelope 2.3

The walls are mostly made of concrete masonry units (CMUs) with a brick veneer and painted CMU interior finish.

The flat roof is supported with steel trusses and reinforced concrete deck. It is finished with an insulated layer and a covering of waterproof TPO membrane and ballast stones. The roof is in good condition and was replaced in the summer of 2012.

Windows were replaced in 2013 from single pane to double glazed and have thermal break vinyl frames. The glass-to-frame seals are in good condition. The operable window weather seals are in good condition, showing no evidence of excessive wear. Exterior doors have aluminum frames and are in good condition with undamaged door seals.













Exterior Walls Windows

Building Passthrough

Passthrough Wall





2.4 Lighting Systems

The primary interior lighting system uses 15-Watt LED linear tubes and LED ambient fixtures. There are also several 40-Watt T12 fixtures with magnetic ballasts in some areas. Additionally, there are some compact fluorescent lamps (CFL) and LED general purpose lamps.

Fixture types include 2-lamp, 3-lamp, and 4-lamp; 2-foot and 4-foot long troffer, recessed and surface mounted fixtures. Hallway and corridors have 2x2 and 4x2 foot direct or indirect ambient LED fixtures.

Most fixtures are in good condition.

All purpose room fixtures have high bay ceiling mounted LED fixtures and are manually controlled. All exit signs are LED units.

The outdoor trailer unit uses 32-Watt linear fluorescent lamps and are controlled by wall switches. Interior lighting levels were generally sufficient.



All Purpose Room Lighting



Classroom Lighting



Hallway Lighting



Staircase Lighting





Lighting fixtures in classrooms, faculty room, main office, nurse's office and library are controlled by occupancy sensors and the remainder by wall switches.









LED Tubes fixture

LED strip Fixture

LED tubes

Ambient 2x4 ft fixture

Exterior fixtures include wall packs and canopy lights with LED fixtures along with a spot LED light for the flag in front yard.

The wall mounted flood fixtures have with LED fixtures as well.

Exterior light fixtures are controlled by a time clock or photocell, depending on the fixture.



Area LED Fixture



Ceiling Mount LED Fixture



Wall Mount Area LED Fixture



Wall Mounted LED Fixture





2.5 Air Handling Systems

Unit Ventilators

Classrooms are heated by unit ventilators having either a hot water or electric heating coil. Each classroom has a minimum of one-unit ventilator with 1/6 hp supply fan motor. The 10 kW electric cabinet heating units are controlled by an electric panel located in electric room on Hoym Wing section of the building and hot water section on Whiteman Wing is controlled by BMS. This system is original to the building and appears to be in fair operating condition.

Packaged Units

Air conditioning in classrooms in the new section of building is provided by one, 4-ton and six, 2-ton Trane split system air conditioning units controlled by the BMS. These 14 EER units have a supply fan of 1/5 hp and 1/8 hp, respectively.

The G&T (gifted & talented) classroom and strings band room are heated and cooled by 7.5-ton dedicated Trane roof top unit that is ducted to ceiling mounted diffusers. This 10.10 EER unit controlled by the BMS has a 1 hp supply fan.

The all purpose room is served by a 50-ton Trane packaged roof top unit (RTU). There is an electric resistance heating capacity of 108 kW. This unit was installed in 2016 with an economizer that is in good condition and also controlled by the BMS.

Refer to Appendix A for detailed information about each unit.

Air Conditioners

The lunch room and some offices use window air conditioning (AC) units. These vary in capacity between 0.34 ton and 1-ton. The units are in good condition. The media center uses three, 2-ton LG ductless minisplit AC units to provide cooling in the area. They range in efficiency between 10 EER to 10.90 EER. They are not ENERGY STAR® labeled.

The school utilizes exhaust fans of various sizes located on the roof to exhaust air from restrooms and storage areas. The electric heating system uses pneumatic controls. A 2 hp air compressor located in the Hoym Wing electrical room serves the pneumatic system.









APR RTU

AC Units

Lennox RTU

Trane RTU





2.6 Heating Systems

There are two 1000 MBh Aerco BMK1000 condensing hot water boilers serving the Whiteman Wing and the main building of school. The burners are fully modulating with a nominal efficiency of 93%. The boilers are configured in a lead-lag control scheme. Both boilers are required under high load conditions. Installed in 2011, they are in good condition. There is a service contract in place.

The boilers are configured in a variable flow primary distribution with two 10 hp VFD controlled hot water pumps operating with a lead-lag control scheme. The boilers provide hot water to unit ventilators throughout the building.

The building is heated partially from hot water and partially from electric resistance heat. It is unknown what the exact percentage of electric versus hot water heating is, however, analysis of equipment during the facility walkthrough indicated that an estimated 70% of the school is heated by hot water.

Hot water is supplied at 138°F when the outside air temperature is low and, the hot water return temperature is typically 130°F. The system enables when outside temperature is 60°F or below.









Boilers

Boiler Pumps

Unit Ventilator

Boiler Nameplate

2.7 Building Energy Management Systems (EMS)

A Trane pneumatic EMS controls the HVAC equipment, the boilers, the chiller, unit ventilators, the package units and outside lighting. The EMS provides equipment scheduling control and monitors and controls space temperatures, supply air temperatures, humidity, heating water loop temperatures.

The site staff expressed an interest in expanding the level of control provided by the EMS for the electric side of the building.







RTU Graphic



Setpoints



DHW/Lighting Schedules



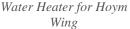


2.8 Domestic Hot Water

Total of three hot water heaters provides domestic hot water to Hoym Wing, annex and Whiteman Wing of the school. Hot water for Whiteman wing is produced with a 100-gallon Rheem 199 MBh gas-fired storage water heater and Hoym wing has a 48-gallon Rheem 65 MBh gas-fired storage water heater, both water heaters equipped with an 80% thermal efficiency. Hot water for Annex is produced with a 40-gallon State patriot 5 kW electric storage water heater.

The domestic hot water pipes are insulated, and the insulation is in good condition.







Water Heater Nameplate



Water Heater for Whiteman Wing



Water Heater for Annex

2.9 Food Service Equipment

The school does not have a kitchen. Food for this school is prepared and packaged in the Fort Lee High School. Bulk prepared foods are held in an electric holding cabinet.

Visit https://www.energystar.gov/products/commercial food service equipment for the latest information on high efficiency food service equipment.



Milk Cooler



Food Holding Cabinet

2.10 Refrigeration

The kitchen has only two chest-type milk coolers. Both coolers are standard efficiency and in good condition.

Visit https://www.energystar.gov/products/commercial food service equipment for the latest information on high efficiency food service equipment.





2.11 Plug Load & Vending Machines

The utility bill analysis indicates that plug loads consume approximately 0% of total building energy use. This is lower than a typical building.

You seem to already be doing a great job managing your electrical plug loads. This report makes additional suggestions for ECMs in this area as well as Energy Efficient Best Practices.

There are 77 computer work stations throughout the facility. Plug loads throughout the building include general office equipment. There are classroom typical loads such as smart boards, projectors, and printers.

There are several residential-style refrigerators throughout the building that are used to store staff lunches and cold beverages. These vary in condition and efficiency.

There is a refrigerated beverage vending machine in faculty room. Vending machine is equipped with occupancy-based control.









Refrigerator

Vending Machine

Copy Machine

Microwave and Small Refrigerator

2.12 Water-Using Systems

There are ten restrooms with toilets, urinals, and sinks. Faucet flow rates are at 2.2 gallons per minute (gpm) or higher. Toilets are rated at 1.6 gallons per flush (gpf) and urinals are rated at 1.2 gpf.

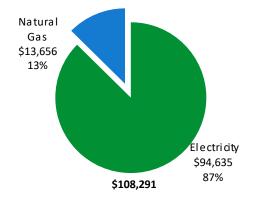




3 ENERGY USE AND COSTS

Twelve months of utility billing data are used to develop annual energy consumption and cost data. This information creates a profile of the annual energy consumption and energy costs.

Utility Summary								
Fuel	Usage	Cost						
Electricity	670,764 kWh	\$94,635						
Natural Gas	18,925 Therms	\$13,656						
Total	\$108,291							



An energy balance identifies and quantifies energy use in your various building systems. This can highlight areas with the most potential for improvement. This energy balance was developed using calculated energy use for each of the end uses noted in the figure.

The energy auditor collects information regarding equipment operating hours, capacity, efficiency. and other operational parameters from facility staff, drawings, and on-site observations. This information is used as the inputs to calculate the existing conditions energy use for the site. The calculated energy use is then compared to the historical energy use and the initial inputs are revised, as necessary, to balance the calculated energy use to the historical energy use.





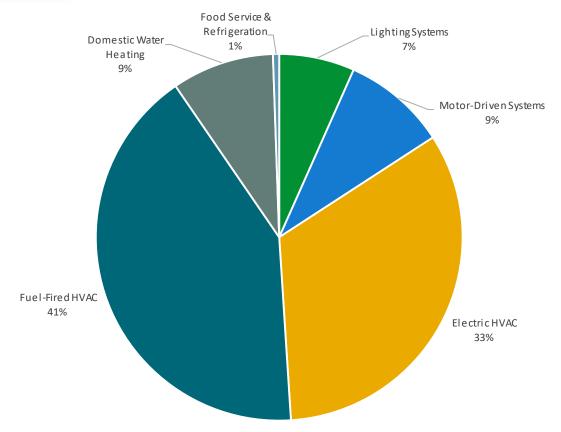


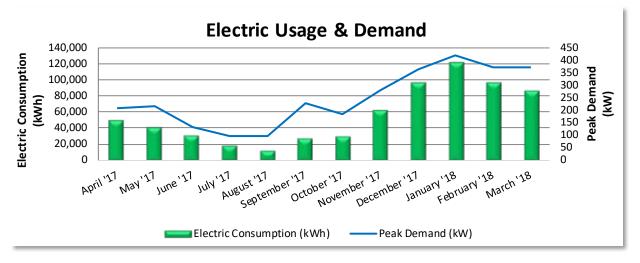
Figure 5 - Energy Balance





3.1 Electricity

PSE&G delivers electricity under rate class Annual General Service Secondary, with electric production provided by South Jersey Energy/Direct Energy, a third-party supplier.



	Electric Billing Data							
Period Ending	Days in Period	Electric Usage (kWh)	Demand (kW)	Demand Cost	Total Electric Cost			
4/26/17	30	49,633	209	\$832	\$6,779			
5/25/17	29	41,589	217	\$865	\$5,968			
6/26/17	32	31,355	130	\$540	\$5,661			
7/26/17	30	18,569	95	\$398	\$3,779			
8/24/17	29	12,055	98	\$417	\$3,094			
9/25/17	32	27,493	229	\$998	\$6,578			
10/24/17	29	30,084	186	\$760	\$4,512			
11/22/17	29	62,001	280	\$1,116	\$8,209			
12/26/17	34	95,665	366	\$1,451	\$12,056			
1/25/18	30	120,284	422	\$1,660	\$14,793			
2/26/18	32	95,706	371	\$1,465	\$12,085			
3/27/18	29	86,330	374	\$1,491	\$11,121			
Totals	365	670,764	422	\$11,992	\$94,635			
Annual	365	670,764	422	\$11,992	\$94,635			

Notes:

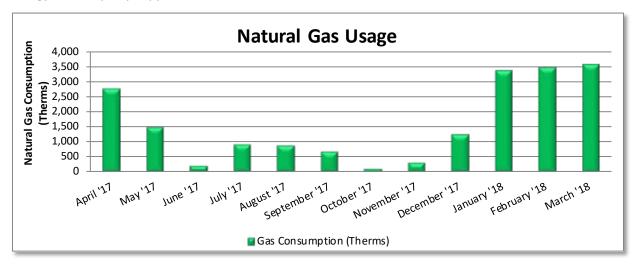
- Peak demand of 422 kW occurred in January 2018.
- The average electric cost over the past 12 months was \$0.141/kWh, which is the blended rate
 that includes energy supply, distribution, demand, and other charges. This report uses this
 blended rate to estimate energy cost savings.
- The site does have electric heating in Hoym wing classrooms which runs throughout the winter season during each year, the high threshold in peak demand witnesses the school in needs of electric heating.





3.2 Natural Gas

PSE&G delivers natural gas under rate class General Service, with natural gas supply provided by Direct Energy, a third-party supplier.



Gas Billing Data									
Period Ending	Days in Period	Natural Gas Usage (Therms)	Natural Gas Cost	TRC Estimated Usage?					
4/26/17	30	2,745	\$1,694	No					
5/25/17	29	1,473	\$660	Yes					
6/26/17	32	216	\$320	No					
7/26/17	30	907	\$648	No					
8/24/17	29	873	\$618	No					
9/25/17	32	694	\$517	No					
10/24/17	29	106	\$632	No					
11/22/17	29	316	\$1,176	No					
12/26/17	34	1,241	\$1,224	No					
1/25/18	30	3,357	\$2,323	No					
2/26/18	32	3,450	\$1,278	Yes					
3/27/18	29	3,548	\$2,566	No					
Totals	365	18,925	\$13,656						
Annual	365	18,925	\$13,656						

Notes:

• The average gas cost for the past 12 months is \$0.722/therm, which is the blended rate used throughout the analysis.





3.3 Benchmarking

Your building was benchmarked using the United States Environmental Protection Agency's (EPA) *Portfolio Manager®* software. Benchmarking compares your building's energy use to that of similar buildings across the county, while neutralizing variations due to location, occupancy and operating hours. Some building types can be scored with a 1-100 ranking of a building's energy performance relative to the national building market. A score of 50 represents the national average and a score of 100 is best.

This ENERGY STAR® benchmarking score provides a comprehensive snapshot of your building's energy performance. It assesses the building's physical assets, operations, and occupant behavior, which is compiled into a quick and easy-to-understand score.

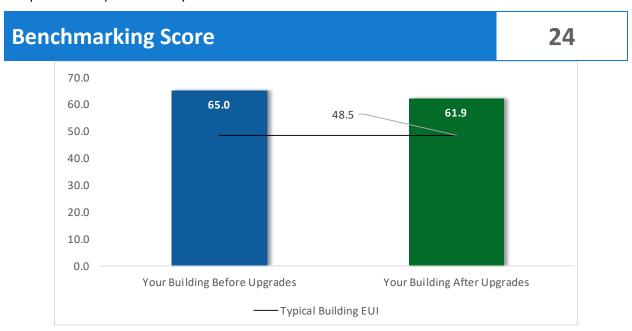


Figure 6 - Energy Use Intensity Comparison

This building performs below the national average. This report contains suggestions about how to improve building performance and reduce energy costs.

Energy use intensity (EUI) measures energy consumption per square foot and is the standard metric for comparing buildings' energy performance. A lower EUI means better performance and less energy consumed. A number of factors can cause a building to vary from the "typical" energy usage. Local weather conditions, building age and insulation levels, equipment efficiency, daily occupancy hours, changes in occupancy throughout the year, equipment operating hours, and occupant behavior all contribute to a building's energy use and the benchmarking score.





Tracking Your Energy Performance

Keeping track of your energy use on a monthly basis is one of the best ways to keep energy costs in check. Update your utility information in Portfolio Manager® regularly, so that you can keep track of your building's performance.

We have created a Portfolio Manager® account for your facility and we have already entered the monthly utility data shown above for you. Account login information for your account will be sent via email.

Free online training is available to help you use ENERGY STAR® Portfolio Manager® to track your building's performance at: https://www.energystar.gov/buildings/training.

For more information on ENERGY STAR® and Portfolio Manager®, visit their website3.





4 ENERGY CONSERVATION MEASURES

The goal of this audit report is to identify and evaluate potential energy efficiency improvements, provide information about the cost effectiveness of those improvements, and recognize potential financial incentives from NJBPU. Most energy conservation measures have received preliminary analysis of feasibility which identifies expected ranges of savings and costs. This level of analysis is typically sufficient to demonstrate project cost-effectiveness and help prioritize energy measures.

Calculations of energy use and savings are based on the current version of the *New Jersey's Clean Energy Program Protocols to Measure Resource Savings*, which is approved by the NJBPU. Further analysis or investigation may be required to calculate more precise savings based on specific circumstances.

Operation and maintenance costs for the proposed new equipment will generally be lower than the current costs for the existing equipment—especially if the existing equipment is at or past its normal useful life. We have conservatively assumed there to be no impact on overall maintenance costs over the life of the equipment.

Financial incentives are based on the current NJCEP prescriptive SmartStart program. A higher level of investigation may be necessary to support any SmartStart Custom, Pay for Performance, or Direct Install incentive applications. Some measures and proposed upgrades may be eligible for higher incentives than those shown below through other NJCEP programs described in a following section of this report.

For a detailed list of the locations and recommended energy conservation measures for all inventoried equipment, see **Appendix A: Equipment Inventory & Recommendations.**





#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Lighting	Upgrades	17,302	5.5	-4	\$2,415	\$7,721	\$1,363	\$6,358	2.6	17,000
ECM 1	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	7,062	2.2	-1	\$986	\$4,264	\$670	\$3,594	3.6	6,938
ECM 2	Retrofit Fixtures with LED Lamps	10,241	3.3	-2	\$1,429	\$3,457	\$693	\$2,764	1.9	10,062
Lighting	Control Measures	8,298	2.6	-2	\$1,158	\$15,540	\$1,000	\$14,540	12.6	8,153
ECM 3	Install Occupancy Sensor Lighting Controls	4,732	1.5	-1	\$660	\$10,540	\$1,000	\$9,540	14.4	4,649
ECM 4	Install High/Low Lighting Controls	3,566	1.1	-1	\$498	\$5,000	\$0	\$5,000	10.0	3,504
Variable	Frequency Drive (VFD) Measures	18,948	5.3	0	\$2,673	\$13,846	\$1,440	\$12,406	4.6	19,081
ECM 5	Install VFDs on Constant Volume (CV) Fans	18,948	5.3	0	\$2,673	\$13,846	\$1,440	\$12,406	4.6	19,081
Domest	ic Water Heating Upgrade	0	0.0	51	\$370	\$129	\$0	\$129	0.3	6,000
ECM 6	Install Low-Flow DHW Devices	0	0.0	51	\$370	\$129	\$0	\$129	0.3	6,000
Custom	Measures	9,980	1.8	331	\$3,798	\$184,800	\$0	\$184,800	48.7	48,829
ECM 7	Install Building Automation System	9,980	1.8	331	\$3,798	\$184,800	\$0	\$184,800	48.7	48,829
	TOTALS	54,529	15.2	377	\$10,414	\$222,036	\$3,803	\$218,233	21.0	99,062

^{* -} All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

Figure 7 – All Evaluated ECMs

^{** -} Simple Payback Period is based on net measure costs (i.e. after incentives).





#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Lighting Upgrades		17,302	5.5	-4	\$2,415	\$7,721	\$1,363	\$6,358	2.6	17,000
ECM 1	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	7,062	2.2	-1	\$986	\$4,264	\$670	\$3,594	3.6	6,938
ECM 2	Retrofit Fixtures with LED Lamps	10,241	3.3	-2	\$1,429	\$3,457	\$693	\$2,764	1.9	10,062
Lighting	Control Measures	3,566	1.1	-1	\$498	\$5,000	\$0	\$5,000	10.0	3,504
ECM 4	Install High/Low Lighting Controls	3,566	1.1	-1	\$498	\$5,000	\$0	\$5,000	10.0	3,504
Variable	e Frequency Drive (VFD) Measures	18,948	5.3	0	\$2,673	\$13,846	\$1,440	\$12,406	4.6	19,081
ECM 5	Install VFDs on Constant Volume (CV) Fans	18,948	5.3	0	\$2,673	\$13,846	\$1,440	\$12,406	4.6	19,081
Domest	ic Water Heating Upgrade	0	0.0	51	\$370	\$129	\$0	\$129	0.3	6,000
ECM 6	Install Low-Flow DHW Devices	0	0.0	51	\$370	\$129	\$0	\$129	0.3	6,000
	TOTALS	39,817	11.9	47	\$5,956	\$26,696	\$2,803	\$23,893	4.0	45,584

^{* -} All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

Figure 8 – Cost Effective ECMs

^{** -} Simple Payback Period is based on net measure costs (i.e. after incentives).





4.1 Lighting

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)		Estimated Incentive (\$)*	Estimated Net Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Lighting	Upgrades	17,302	5.5	-4	\$2,415	\$7,721	\$1,363	\$6,358	2.6	17,000
ECM 1	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	7,062	2.2	-1	\$986	\$4,264	\$670	\$3,594	3.6	6,938
ECM 2	Retrofit Fixtures with LED Lamps	10,241	3.3	-2	\$1,429	\$3,457	\$693	\$2,764	1.9	10,062

When considering lighting upgrades, we suggest using a comprehensive design approach that simultaneously upgrades lighting fixtures and controls to maximize energy savings and improve occupant lighting. Comprehensive design will also consider appropriate lighting levels for different space types to make sure that the right amount of light is delivered where needed. If conversion to LED light sources are proposed, we suggest converting all of a specific lighting type (e.g., linear fluorescent) to LED lamps to minimize the number of lamp types in use at the facility, which should help reduce future maintenance costs.

ECM 1: Retrofit Fluorescent Fixtures with LED Lamps and Drivers

Retrofit fluorescent fixtures by removing the fluorescent tubes and ballasts and replacing them with LED tubes and LED drivers (if necessary), which are designed to be used in retrofitted fluorescent fixtures.

The measure uses the existing fixture housing but replaces the electric components with more efficient lighting technology which use less power than other lighting technologies but provides equivalent lighting output. Maintenance savings may also be achieved since LED tubes last longer than fluorescent tubes and therefore do not need to be replaced as often.

Affected building areas: basement storage areas and woodshop.

ECM 2: Retrofit Fixtures with LED Lamps

Replace linear fluorescent, CFLs and incandescent lamps with LED lamps. Many LED tubes are direct replacements for existing fluorescent tubes and can be installed while leaving the fluorescent fixture ballast in place. LED lamps can be used in existing fixtures as a direct replacement for most other lighting technologies.

This measure saves energy by installing LEDs which use less power than other lighting technologies yet provide equivalent lighting output for the space. Maintenance savings may also be available, as longer-lasting LEDs lamps will not need to be replaced as often as the existing lamps.

Affected building areas: classrooms in Annex, break room, and all areas with fluorescent fixtures with T8 tubes.





4.2 Lighting Controls

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)		Estimated Incentive (\$)*	Estimated Net Cost (\$)	100	CO ₂ e Emissions Reduction (lbs)
Lighting	Control Measures	8,298	2.6	-2	\$1,158	\$15,540	\$1,000	\$14,540	12.6	8,153
ECM 3	Install Occupancy Sensor Lighting Controls	4,732	1.5	-1	\$660	\$10,540	\$1,000	\$9,540	14.4	4,649
ECM 4	Install High/Low Lighting Controls	3,566	1.1	-1	\$498	\$5,000	\$0	\$5,000	10.0	3,504

Lighting controls reduce energy use by turning off or lowering, lighting fixture power levels when not in use. A comprehensive approach to lighting design should upgrade the lighting fixtures and the controls together for maximum energy savings and improved lighting for occupants.

ECM 3: Install Occupancy Sensor Lighting Controls

Install occupancy sensors to control lighting fixtures in areas that are frequently unoccupied, even for short periods. For most spaces, we recommend lighting controls use dual technology sensors, which reduce the possibility of lights turning off unexpectedly.

Occupancy sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Most occupancy sensor lighting controls allow users to manually turn fixtures on/off, as needed. Some controls can also provide dimming options.

Occupancy sensors can be mounted on the wall at existing switch locations, mounted on the ceiling, or in remote locations. In general, wall switch replacement sensors are best suited to single occupant offices and other small rooms. Ceiling-mounted or remote mounted sensors are used in large spaces, locations without local switching, and where wall switches are not in the line-of-sight of the main work area.

This measure provides energy savings by reducing the lighting operating hours.

Affected building areas: offices, conference rooms, classrooms, all purpose room, library, restrooms, and storage rooms.

ECM 4: Install High/Low Lighting Controls

Install occupancy sensors to provide dual level lighting control for lighting fixtures in spaces that are infrequently occupied but may require some level of continuous lighting for safety or security reasons.

Lighting fixtures with these controls operate at default low levels when the area is unoccupied to provide minimal lighting to meet security or safety requirements. Sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Fixtures automatically switch back to low level after a predefined period of vacancy. In parking lots and parking garages with significant ambient lighting, this control can sometimes be combined with photocell controls to turn the lights off when there is sufficient daylight.

The controller lowers the light level by dimming the fixture output. Therefore, the controlled fixtures need to have a dimmable ballast or driver. This will need to be taken into account when selecting retrofit lamps and bulbs for the areas proposed for high/low control.





This measure provides energy savings by reducing the light fixture power draw when reduced light output is appropriate.

Affected building areas: hallways.

For this type of measure the occupancy sensors will generally be ceiling or fixture mounted. Sufficient sensor coverage must be provided to ensure that lights turn on in each area as an occupant approach.

4.3 Variable Frequency Drives (VFD)

#	Energy Conservation Measure		Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Variable	Frequency Drive (VFD) Measures	18,948	5.3	0	\$2,673	\$13,846	\$1,440	\$12,406	4.6	19,081
ECM 5	Install VFDs on Constant Volume (CV) Fans	18,948	5.3	0	\$2,673	\$13,846	\$1,440	\$12,406	4.6	19,081

Variable frequency drives control motors for fans, pumps, and process equipment based on the actual output required of the driven equipment. Energy savings result from more efficient control of motor energy usage when equipment operates at partial load. The magnitude of energy savings depends on the estimated amount of time that the motor would operate at partial load. For equipment with proposed VFDs, we have included replacing the controlled motor with a new motor —unless the existing motor meets or exceeds IHP 2014 standards—to conservatively account for the cost of an inverter duty rated motor. The savings and cost associated with the new motor are presented with the Premium Efficiency Motor measures. If the proposed VFD measure is not selected for implementation the motor replacement should be reevaluated.

ECM 5: Install VFDs on Constant Volume (CV) Fans

Install VFDs to control constant volume fan motor speeds. This converts a constant-volume, single-zone air handling system into a variable-air-volume (VAV) system. A separate VFD is usually required to control the return fan motor or dedicated exhaust fan motor, if the air handler has one.

Zone thermostats signal the VFD to adjust fan speed to maintain the appropriate temperature in the zone, while maintaining a constant supply air temperature.

For air handlers with direct expansion (DX) cooling systems, the minimum air flow across the cooling coil required to prevent the coil from freezing must be determined during the final project design. The control system programming should maintain the minimum air flow whenever the compressor is operating.

Energy savings result from reducing the fan speed (and power) when conditions allow for reduced air flow.

Affected air handlers: RTU-01 all purpose room.





4.4 Domestic Water Heating

#	Energy Conservation Measure		_	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)				CO ₂ e Emissions Reduction (lbs)
Domesti	ic Water Heating Upgrade	0	0.0	51	\$370	\$129	\$0	\$129	0.3	6,000
ECM 6	Install Low-Flow DHW Devices	0	0.0	51	\$370	\$129	\$0	\$129	0.3	6,000

ECM 6: Install Low-Flow DHW Devices

Install low-flow devices to reduce overall hot water demand. The following low flow devices are recommended to reduce hot water usage:

Device	Flow Rate
Faucet aerators (lavatory)	0.5 gpm
Faucet aerator (kitchen)	1.5 gpm
Showerhead	2.0 gpm
Pre-rinse spray valve (kitchen)	1.28 gpm

Low-flow devices reduce the overall water flow from the fixture, while still providing adequate pressure for washing.

Additional cost savings may result from reduced water usage.

4.5 Custom Measures

#	Energy Conservation Measure		_		Savings	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Custom	Measures	9,980	1.8	31	\$3,798	\$184,800	\$0	\$184,800	48.7	10,050
ECM 7	Install Building Automation System	9,980	1.8	31	\$3,798	\$184,800	\$0	\$184,800	48.7	10,050

ECM 7: Install Building Automation System

Installing a BMS has a long payback based on energy savings and may not be justifiable based simply on energy considerations. However, if the schools decide to redesign the electric heating side and convert into the more efficient gas heating then controlling those units with the existing BMS should be justifiable. Typically, the marginal cost of adding an expansion of DDC control can be justified by the marginal savings from the improved efficiency.





5 ENERGY EFFICIENT BEST PRACTICES

A whole building maintenance plan will extend equipment life; improve occupant comfort, health, and safety; and reduce energy and maintenance costs. You may already be doing some of these things— see our list below for potential additions to your maintenance plan. Be sure to consult with qualified equipment specialists for details on proper maintenance and system operation.

Energy Tracking with ENERGY STAR® Portfolio Manager®



You've heard it before - you can't manage what you don't measure. ENERGY STAR® Portfolio Manager® is an online tool that you can use to measure and track energy and water consumption, as well as greenhouse gas emissions³. Your account has already been established. Now you can continue to keep tabs on your energy performance every month.

Doors and Windows

Close exterior doors and windows in heated and cooled areas. Leaving doors and windows open leads to a loss of heat during the winter and chilled air during the summer. Reducing air changes per hour (ACH) can lead to increased occupant comfort as well as heating and cooling savings, especially when combined with proper HVAC controls and adequate ventilation.

Window Treatments/Coverings

Use high-reflectivity films or cover windows with shades or shutters to reduce solar heat gain and reduce the load on cooling and heating systems. Older, single pane windows and east or west-facing windows are especially prone to solar heat gain. In addition, use shades or shutters at night during cold weather to reduce heat loss.

Lighting Maintenance



Clean lamps, reflectors and lenses of dirt, dust, oil, and smoke buildup every six to twelve months. Light levels decrease over time due to lamp aging, lamp and ballast failure, and buildup of dirt and dust. Together, this can reduce total light output by up to 60% while still drawing full power.

In addition to routine cleaning, developing a maintenance schedule can ensure that maintenance is performed regularly, and it can reduce the overall cost of fixture re-

lamping and re-ballasting. Group re-lamping and re-ballasting maintains lighting levels and minimizes the number of site visits by a lighting technician or contractor, decreasing the overall cost of maintenance.

³ https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/use-portfolio-manager





Motor Maintenance

Motors have many moving parts. As these parts degrade over time, the efficiency of the motor is reduced. Routine maintenance prevents damage to motor components. Routine maintenance should include cleaning surfaces and ventilation openings on motors to prevent overheating, lubricating moving parts to reduce friction, inspecting belts and pulleys for wear and to ensure they are at proper alignment and tension, and cleaning and lubricating bearings. Consult a licensed technician to assess these and other motor maintenance strategies.

Thermostat Schedules and Temperature Resets



Use thermostat setback temperatures and schedules to reduce heating and cooling energy use during periods of low or no occupancy. Thermostats should be programmed for a setback of 5°F-10°F during low occupancy hours (reduce heating setpoints and increase cooling setpoints). Cooling load can be reduced by increasing the facility's occupied setpoint temperature. In general, during the cooling season, thermostats should be set as high as possible without sacrificing occupant comfort.

AC System Evaporator/Condenser Coil Cleaning

Dirty evaporator and condenser coils restrict air flow and restrict heat transfer. This increases the loads on the evaporator and condenser fan, and decreases overall cooling system performance. Keeping the coils clean allows the fans and cooling system to operate more efficiently.

HVAC Filter Cleaning and Replacement

Air filters should be checked regularly (often monthly) and cleaned or replaced when appropriate. Air filters reduce indoor air pollution, increase occupant comfort, and help keep equipment operating efficiently. If the building has a building management system, consider installing a differential pressure switch across filters to send an alarm about premature fouling or overdue filter replacement. Over time, filters become less and less effective as particulate buildup increases. Dirty filters also restrict air flow through the air conditioning or heat pump system, which increases the load on the distribution fans.

Boiler Maintenance

Many boiler problems develop slowly over time, so regular inspection and maintenance is essential to keeping the heating system running efficiently and preventing expensive repairs. Annual tune-ups should include a combustion analysis to analyze the exhaust from the boilers and to ensure the boiler is operating safely. Boilers should be cleaned according to the manufacturer's instructions to remove soot and scale from the water side or fire side of the boiler.





Water Heater Maintenance

Preventative maintenance can extend the life of the system, maintain energy efficiency, and ensure safe operation. At least once a year, follow manufacturer instructions to drain a few gallons out of the water heater using the drain valve. If there is a lot of sediment or debris, then a full flush is recommended. Turn the temperature down and then completely drain the tank. Annual checks should include checks for:

- Leaks or heavy corrosion on the pipes and valves.
- Corrosion or wear on the gas line and on the piping. If you noticed any black residue, soot, or charred metal, this is a sign you may be having combustion issues and you should have the unit serviced by a professional.
- For electric water heaters, look for signs of leaking such as rust streaks or residue around the upper and lower panels covering the electrical components on the tank.
- For water heaters more than three years old, have a technician inspect the sacrificial anode annually.

Plug Load Controls



Reducing plug loads is a common way to decrease your electrical use. Limiting the energy use of plug loads can include increasing occupant awareness, removing under-used equipment, installing hardware controls, and using software controls. Consider enabling the most aggressive power settings on existing devices or install load sensing or occupancy sensing (advanced) power strips⁴. Your local utility may offer incentives or rebates for this equipment.

Computer Power Management Software

Many computers consume power during nights, weekends, and holidays. Screen savers are commonly confused as a power management strategy. This contributes to avoidable, excessive electrical energy consumption. There are innovative power management software packages available that are designed to deliver significant energy saving and provide ongoing tracking measurements. A central power management platform helps enforce energy savings policies as well as identify and eliminate underutilized devices

⁴ For additional information refer to "Assessing and Reducing Plug and Process Loads in Office Buildings" http://www.nrel.gov/docs/fy13osti/54175.pdf, or "Plug Load Best Practices Guide" http://www.advancedbuildings.net/plug-load-best-practices-guide-offices





Water Conservation



Installing dual flush or low-flow toilets and low-flow/waterless urinals are ways to reduce water use. The EPA WaterSense™ ratings for urinals is 0.5 gallons per flush (gpf) and for flush valve toilets is 1.28 gpf (this is lower than the current 1.6 gpf federal standard).

For more information regarding water conservation go to the EPA's WaterSense™ website⁵ or download a copy of EPA's "WaterSense™ at Work: Best Management Practices for Commercial and Institutional Facilities" to get ideas for creating a water

management plan and best practices for a wide range of water using systems.

Water conservation devices that do not reduce hot water consumption will not provide energy savings at the site level, but they may significantly affect your water and sewer usage costs. Any reduction in water use does however ultimately reduce grid-level electricity use since a significant amount of electricity is used to deliver water from reservoirs to end users.

If the facility has detached buildings with a master water meter for the entire campus, check for unnatural wet areas in the lawn or water seeping in the foundation at water pipe penetrations through the foundation. Periodically check overnight meter readings when the facility is unoccupied, and there is no other scheduled water usage.

Manage irrigation systems to use water more effectively outside the building. Adjust spray patterns so that water lands on intended lawns and plantings and not on pavement and walls. Consider installing an evapotranspiration irrigation controller that will prevent over-watering.

Procurement Strategies

Purchasing efficient products reduces energy costs without compromising quality. Consider modifying your procurement policies and language to require ENERGY STAR® or WaterSense™ products where available.

⁵ https://www.epa.gov/watersense

⁶ https://www.epa.gov/watersense/watersense-work-0





6 ON-SITE GENERATION

You don't have to look far in New Jersey to see one of the thousands of solar electric systems providing clean power to homes, businesses, schools, and government buildings. On-site generation includes both renewable (e.g., solar, wind) and non-renewable (e.g., fuel cells) technologies that generate power to meet all or a portion of the facility's electric energy needs. Also referred to as distributed generation, these systems contribute to greenhouse gas (GHG) emission reductions, demand reductions and reduced customer electricity purchases, which results in improved electric grid reliability through better use of transmission and distribution systems.

Preliminary screenings were performed to determine if an on-site generation measure could be a cost-effective solution for your facility. Before deciding to install an on-site generation system, we recommend conducting a feasibility study to analyze existing energy profiles, siting, interconnection, and the costs associated with the generation project including interconnection costs, departing load charges, and any additional special facilities charges.

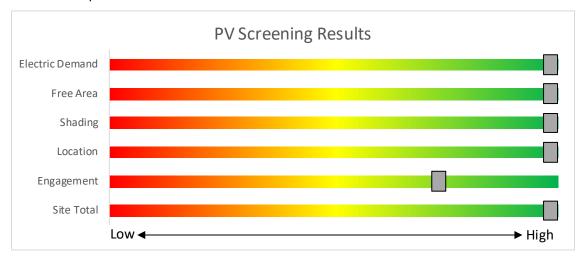
6.1 Solar Photovoltaic

Photovoltaic (PV) panels convert sunlight into electricity. Individual panels are combined into an array that produces direct current (DC) electricity. The DC current is converted to alternating current (AC) through an inverter. The inverter is then connected to the building's electrical distribution system.

A preliminary screening based on the facility's electric demand, size and location of free area, and shading elements shows that the facility has high potential for installing a PV array.

The amount of free area, ease of installation on roof, and the lack of shading elements contribute to the **high** potential. A PV array located on the roof may be feasible. If you are interested in pursuing the installation of PV, we recommend conducting a full feasibility study.

The graphic below displays the results of the PV potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.







Potential	High	
System Potential	129	kW DC STC
Electric Generation	153,687	kWh/yr
Displaced Cost	\$21,680	/yr
Installed Cost	\$335,400	

Figure 9 - Photovoltaic Screening

Solar Renewable Energy Certificate (SREC) Registration Program (SRP)

Rebates are not available for solar projects, but owners of solar projects MUST register their projects in the SREC Registration Program before starting construction. Once your PV system is up and running, you periodically earn credits, which can then be sold on the open market for up to 15 years.

If you are considering installing solar photovoltaics on your building, visit www.njcleanenergy.com/srec for more information about the SREC Registration Program.

Get more information about solar power in New Jersey or find a qualified solar installer who can help you decide if solar is right for your building:

- Basic Info on Solar PV in NJ: www.njcleanenergy.com/whysolar
- **NJ Solar Market FAQs**: www.njcleanenergy.com/renewable-energy/program-updates-and-background-information/solar-transition/solar-market-faqs
- Approved Solar Installers in the NJ Market: www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved vendorsearch/?id=60&start=1





6.2 Combined Heat and Power

Combined heat and power (CHP) generate electricity at the facility and puts waste heat energy to good use. Common types of CHP systems are reciprocating engines, microturbines, fuel cells, backpressure steam turbines, and (at large facilities) gas turbines.

CHP systems typically produce a portion of the electric power used on-site, with the balance of electric power needs supplied by the local utility company. The heat is used to supplement (or replace) existing boilers and provide space heating and/or domestic hot water heating. Waste heat can also be routed through absorption chillers for space cooling.

The key criteria used for screening is the amount of time that the CHP system would operate at full load and the facility's ability to use the recovered heat. Facilities with a continuous need for large quantities of waste heat are the best candidates for CHP.

A preliminary screening based on heating and electrical demand, siting, and interconnection shows that the facility has **no** potential for installing a cost-effective CHP system.

Based on a preliminary analysis, the facility does not appear to meet the minimum requirements for a cost-effective CHP installation. The lack of gas service, low or infrequent thermal load, and lack of space for siting the equipment are the most significant factors contributing to the lack of CHP potential.

The graphic below displays the results of the CHP potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.

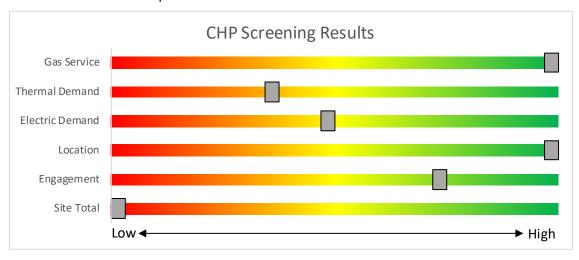


Figure 10 - Combined Heat and Power Screening

Find a qualified firm that specializes in commercial CHP cost assessment and installation: http://www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved vendorsearch/.





7 Project Funding and Incentives

Ready to improve your building's performance? New Jersey's Clean Energy Programs can help. Pick the program that works best for you. Incentive programs that may apply to this facility are identified in the Executive Summary. This section provides an overview of currently available from New Jersey's Clean Energy Programs.

	SmartStart Flexibility to install at your own pace	Direct Install Turnkey installation	Pay for Performance Whole building upgrades
Who should use it?	Buildings installing individual measures or small group of measures.	Small to mid-size facilities that can bundle multiple measures together. Average peak demand should be below 200 kW. Not suitable for significant building shell issues.	Mid to large size facilities looking to implement as many measures as possible at one time. Peak demand should be over 200 kW.
How does it work?	Use in-house staff or your preferred contractor.	Pre-approved contractors pass savings along to you via reduced material and labor costs.	Whole-building approach to energy upgrades designed to reduce energy use by at least 15%. The more you save, the higher the incentives.
What are the Incentives?	Fixed incentives for specific energy efficiency measures.	Incentives pay up to 70% of eligible costs, up to \$125,000 per project. You pay the remaining 30% directly to the contractor.	Up to 25% of installation cost, calculated based on level of energy savings per square foot.
How do I participate?	Submit an application for the specific equipment to be installed.	Contact a participating contractor in your region.	Contact a pre-qualified Partner to develop your Energy Reduction Plan and set your energy savings targets.

Take the next step by visiting **www.njcleanenergy.com** for program details, applications, and to contact a qualified contractor.





7.1 SmartStart



SmartStart offers incentives for installing prescriptive and custom energy efficiency measures at your facility. This program provides an effective mechanism for securing incentives for energy efficiency measures installed individually or as part of a package of energy upgrades. This program serves most common equipment types and sizes.

SmartStart routinely adds, removes, or modifies incentives from year-to-year for various energy-efficient equipment based on market trends and new technologies.

Equipment with Prescriptive Incentives Currently Available:

Electric Chillers
Electric Unitary HVAC
Gas Cooling
Gas Heating
Gas Water Heating
Ground Source Heat Pumps
Lighting

Lighting Controls
Refrigeration Doors
Refrigeration Controls
Refrigerator/Freezer Motors
Food Service Equipment
Variable Frequency Drives

Incentives

The SmartStart Prescriptive program provides fixed incentives for specific energy-efficient measures. Prescriptive incentives vary by equipment type.

SmartStart Custom provides incentives for more unique or specialized technologies or systems that are not addressed through prescriptive incentives. Custom incentives are calculated at \$0.16/kWh and \$1.60/therm based on estimated annual savings. Incentives are capped at 50% of the total installed incremental project cost, or a project cost buy down to a one-year payback (whichever is less). Program incentives are capped at \$500,000 per electric account and \$500,000 per natural gas account, per fiscal year.

How to Participate

Submit an application for the specific equipment to be installed. Many applications are designed as rebates, although others require application approval prior to installation. You can work with your preferred contractor or use internal staff to install measures.

Visit <u>www.njcleanenergy.com/SSB</u> for a detailed program description, instructions for applying, and applications.





7.2 Pay for Performance - Existing Buildings



Pay for Performance works for larger customers with a peak demand over 200 kW. The minimum installed scope of work must include at least two unique measures that results in at least 15% source energy savings, and lighting cannot make up the majority of the savings. P4P is a generally a good option for medium-to-large sized facilities looking to implement as many

measures as possible under a single project to achieve deep energy savings. This program has an added benefit of addressing measures that may not qualify for other programs. Many facilities pursuing an Energy Savings Improvement Program loan also use this program.

The scope of work presented in this audit report does not quite meet the requirements of the current P4P program. However, due to the size of the facility and existing conditions, should additional measures be identified at a later point in time, for example through further evaluation or the Energy Savings Improvement Program process, this facility could potentially meet the requirements necessary to participate in the P4P program.

Incentives

Incentives are based on estimated and achieved energy savings ranging from \$0.18-\$0.22/kWh and \$1.80-\$2.50/therm, capped at the lesser of 50% total project cost, or \$1 million per electric account and \$1 million per natural gas account, per fiscal year, not to exceed \$2 million per project. An incentive of \$0.15/square foot is also available to offset the cost of developing the Energy Reduction Plan (see below) contingent on the project moving forward with measure installation.

How to Participate

Contact one of the pre-approved consultants and contractors ("Partners"). Under direct contract to you, they will help further evaluate the measures identified in this report through development of the energy reduction plan), assist you in implementing selected measures, and verify actual savings one year after the installation. Your Partner will also help you apply for incentives.

Approval of the final scope of work is required by the program prior to installation. Installation can be done by the contractor of your choice (some P4P Partners are also contractors) or by internal staff, but the Partner remains involved throughout construction to ensure compliance with the program requirements.

Detailed program descriptions, instructions for applying, applications and list of Partners can be found at: www.njcleanenergy.com/P4P.





7.3 Energy Savings Improvement Program

The Energy Savings Improvement Program (ESIP) serves New Jersey's government agencies by financing energy projects. An ESIP is a type of performance contract, whereby school districts, counties, municipalities, housing authorities and other public and state entities enter into contracts to help finance building energy upgrades. Annual payments are lower than the savings projected from the ECMs, ensuring that ESIP projects are cash flow positive for the life of the contract.

ESIP provides government agencies in New Jersey with a flexible tool to improve and reduce energy usage with minimal expenditure of new financial resources. NJCEP incentive programs described above can also be used to help further reduce the total project cost of eligible measures.

How to Participate

This LGEA report is the first step to participating in ESIP. Next, you will need to select an approach for implementing the desired ECMs:

- (1) Use an energy services company or "ESCO."
- (2) Use independent engineers and other specialists, or your own qualified staff, to provide and manage the requirements of the program through bonds or lease obligations.
- (3) Use a hybrid approach of the two options described above where the ESCO is used for some services and independent engineers, or other specialists or qualified staff, are used to deliver other requirements of the program.

After adopting a resolution with a chosen implementation approach, the development of the energy savings plan (ESP) can begin. The ESP demonstrates that the total project costs of the ECMs are offset by the energy savings over the financing term, not to exceed 15 years. The verified savings will then be used to pay for the financing.

The ESIP approach may not be appropriate for all energy conservation and energy efficiency improvements. Carefully consider all alternatives to develop an approach that best meets your needs. A detailed program description and application can be found at: www.njcleanenergy.com/ESIP.

ESIP is a program delivered directly by the NJBPU and is not an NJCEP incentive program. As mentioned above, you can use NJCEP incentive programs to help further reduce costs when developing the energy savings plan. Refer to the ESIP guidelines at the link above for further information and guidance on next steps.





7.4 SREC Registration Program

The SREC (Solar Renewable Energy Certificate) Registration Program (SRP) is used to register the intent to install solar projects in New Jersey. Rebates are not available for solar projects, but owners of solar projects *must* register their projects prior to the start of construction to establish the project's eligibility to earn SRECs. Registration of the intent to participate in New Jersey's solar marketplace provides market participants with information about the pipeline of anticipated new solar capacity and insight into future SREC pricing.

After the registration is accepted, construction is complete, and final paperwork has been submitted and is deemed complete, the project is issued a New Jersey certification number, which enables it to generate New Jersey SRECs. SRECs are generated once the solar project has been authorized to be energized by the Electric Distribution Company (EDC).

Each time a solar installation generates 1,000 kilowatt-hours (kWh) of electricity, an SREC is earned. Solar project owners report the energy production to the SREC Tracking System. This reporting allows SRECs to be placed in the customer's electronic account. SRECs can then be sold on the SREC Tracking System, providing revenue for the first 15 years of the project's life.

Electricity suppliers, the primary purchasers of SRECs, are required to pay a Solar Alternative Compliance Payment (SACP) if they do not meet the requirements of New Jersey's Solar Renewable Portfolio Standard. Purchasing SRECs can help them meet those requirements. As SRECs are traded in a competitive market, the price may vary significantly. The actual price of an SREC during a trading period fluctuates depending on supply and demand.

Information about the SRP can be found at: www.njcleanenergy.com/srec.





8 ENERGY PURCHASING AND PROCUREMENT STRATEGIES

8.1 Retail Electric Supply Options

Energy deregulation in New Jersey has increased energy buyers' options by separating the function of electricity distribution from that of electricity supply. So, though you may choose a different company from which to buy your electric power, responsibility for your facility's interconnection to the grid and repair to local power distribution will still reside with the traditional utility company serving your region.

If your facility is not purchasing electricity from a third-party supplier, consider shopping for a reduced rate from third-party electric suppliers. If your facility already buys electricity from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party electric suppliers is available at the NJBPU website⁷.

8.2 Retail Natural Gas Supply Options

The natural gas market in New Jersey is also deregulated. Most customers that remain with the utility for natural gas service pay rates that are market-based and that fluctuate monthly. The utility provides basic gas supply service (BGSS) to customers who choose not to buy from a third-party supplier for natural gas commodity.

A customer's decision about whether to buy natural gas from a retail supplier typically depends on whether a customer prefers budget certainty and/or longer-term rate stability. Customers can secure longer-term fixed prices by signing up for service through a third-party retail natural gas supplier. Many larger natural gas customers may seek the assistance of a professional consultant to assist in their procurement process.

If your facility does not already purchase natural gas from a third-party supplier, consider shopping for a reduced rate from third-party natural gas suppliers. If your facility already purchases natural gas from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party natural gas suppliers is available at the NJBPU website⁸.

⁷ www.state.nj.us/bpu/commercial/shopping.html.

⁸ www.state.nj.us/bpu/commercial/shopping.html





APPENDIX A: EQUIPMENT INVENTORY & RECOMMENDATIONS

Lighting Inv	<u>ento</u>	ry & Recommenda	<u>tions</u>																		
	Existin	g Conditions					Prop	osed Condition	ons				•		Energy Ir	npact & F	inancial A	nalysis			
Location	Fixture Quantit y	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit Y	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings		Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Electric Panel Room	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,100		None	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,100	0.0	0	0	\$0	\$0	\$0	0.0
Boys	1	LED - Fixtures: Ambient - 4' - Direct Fixture	Wall Switch	S	40	2,100		None	No	1	LED - Fixtures: Ambient - 4' - Direct Fixture	Wall Switch	40	2,100	0.0	0	0	\$0	\$0	\$0	0.0
Boys	2	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,100	3	None	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.0	42	0	\$6	\$270	\$35	40.5
Girls	1	LED - Fixtures: Ambient - 4' - Direct Fixture	Wall Switch	S	40	2,100		None	No	1	LED - Fixtures: Ambient - 4' - Direct Fixture	Wall Switch	40	2,100	0.0	0	0	\$0	\$0	\$0	0.0
Girls	2	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,100	3	None	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.0	42	0	\$6	\$270	\$35	40.5
Faculty Room	4	LED - Fixtures: Ambient - 4' - Direct Fixture	Wall Switch	S	40	2,100	3	None	Yes	4	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	40	1,449	0.0	115	0	\$16	\$116	\$20	6.0
Faculty women	1	LED - Linear Tubes: (2) 4' Lamps	Occupano y Sensor	s	29	1,449		None	No	1	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.0	0	0	\$0	\$0	\$0	0.0
Faculty men	1	LED - Linear Tubes: (2) 4' Lamps	Occupano y Sensor	S	29	1,449		None	No	1	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.0	0	0	\$0	\$0	\$0	0.0
Room 207	21	LED - Linear Tubes: (2) 4' Lamps	Occupano y Sensor	s	29	1,449		None	No	21	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.0	0	0	\$0	\$0	\$0	0.0
207 Storage	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,100		None	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,100	0.0	0	0	\$0	\$0	\$0	0.0
Room 207A	4	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,100		None	No	4	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,100	0.0	0	0	\$0	\$0	\$0	0.0
Room 206	21	LED - Linear Tubes: (2) 4' Lamps	Occupano y Sensor	S	29	1,449		None	No	21	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.0	0	0	\$0	\$0	\$0	0.0
Room 205	21	LED - Linear Tubes: (2) 4' Lamps	Occupano y Sensor	s	29	1,449		None	No	21	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.0	0	0	\$0	\$0	\$0	0.0
Room 204	18	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	S	29	1,449		None	No	18	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.0	0	0	\$0	\$0	\$0	0.0
Room 203	18	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	s	29	1,449		None	No	18	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.0	0	0	\$0	\$0	\$0	0.0
Room 202	18	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	S	29	1,449		None	No	18	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.0	0	0	\$0	\$0	\$0	0.0
Room 201	18	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor		29	1,449		None	No	18	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.0	0	0	\$0	\$0	\$0	0.0
2nd Fl Hallway	30	LED - Fixtures: Ambient - 4' - Direct Fixture	Wall Switch	s	40	2,100	4	None	Yes	30	LED - Fixtures: Ambient - 4' - Direct Fixture	High/Low Control	40	1,449	0.3	859	0	\$120	\$1,000	\$0	8.3
2nd Fl Hallway	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Stair 1	4	LED - Linear Tubes: (1) 2' Lamp	Wall Switch	S	9	2,100	3	None	Yes	4	LED - Linear Tubes: (1) 2' Lamp	Occupanc y Sensor	9	1,449	0.0	24	0	\$3	\$116	\$0	34.1
Stair 1	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Stair 2	4	LED - Linear Tubes: (1) 2' Lamp	Wall Switch	S	9	2,100	3	None	Yes	4	LED - Linear Tubes: (1) 2' Lamp	Occupanc y Sensor	9	1,449	0.0	24	0	\$3	\$116	\$0	34.1
Stair 2	1	Exit Signs: LED - 2 W Lamp	None	L	6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
All purpose room	17	LED - Fixtures: Ambient - 3' - Direct Fixture	Wall Switch	S	36	2,100	3	None	Yes	17	LED - Fixtures: Ambient - 3' - Direct Fixture	Occupanc y Sensor	36	1,449	0.1	438	0	\$61	\$540	\$70	7.7
Storage	2	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,100	3	None	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.0	42	0	\$6	\$116	\$0	20.0





	Existin	g Conditions					Prop	osed Conditio	ns						Energy In	mpact & F	inancial A	nalysis			
Location	Fixture Quantit Y	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit Y	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
All purpose room	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Prep kitchen room	4	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	s	29	1,449		None	No	4	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.0	0	0	\$0	\$0	\$0	0.0
Stage	8	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,100	3	None	Yes	8	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.1	166	0	\$23	\$270	\$35	10.1
Stage	2	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	s	32	2,100	2, 3	Relamp	Yes	2	LED - Linear Tubes: (1) 4' Lamp	Occupanc y Sensor	15	1,449	0.0	102	0	\$14	\$153	\$30	8.6
Stage storage	2	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,100	3	None	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.0	42	0	\$6	\$116	\$0	20.0
Stage stair	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,100		None	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,100	0.0	0	0	\$0	\$0	\$0	0.0
Room 104	24	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	S	29	1,449		None	No	24	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.0	0	0	\$0	\$0	\$0	0.0
Room 105	2	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	s	58	1,449		None	No	2	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,449	0.0	0	0	\$0	\$0	\$0	0.0
Room 103	18	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	S	29	1,449		None	No	18	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.0	0	0	\$0	\$0	\$0	0.0
Custodial	3	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,100	3	None	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.0	62	0	\$9	\$116	\$20	11.0
Custodial	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Boys 1st Fl	2	LED - Linear Tubes: (2) 4' Lamps	None		29	2,100		None	No	2	LED - Linear Tubes: (2) 4' Lamps	None	29	2,100	0.0	0	0	\$0	\$0	\$0	0.0
Restroom	1	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	S	58	1,449		None	No	1	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,449	0.0	0	0	\$0	\$0	\$0	0.0
Girls 1st Fl	2	LED - Linear Tubes: (2) 4' Lamps	None		29	2,100		None	No	2	LED - Linear Tubes: (2) 4' Lamps	None	29	2,100	0.0	0	0	\$0	\$0	\$0	0.0
Storage 1st Fl	1	LED - Fixtures: Ambient - 2' - Direct Fixture	Wall Switch	S	20	2,100		None	No	1	LED - Fixtures: Ambient - 2' - Direct Fixture	Wall Switch	20	2,100	0.0	0	0	\$0	\$0	\$0	0.0
Storage main	3	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,100	3	None	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.0	62	0	\$9	\$116	\$0	13.3
Library	42	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	S	40	1,449		None	No	42	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	40	1,449	0.0	0	0	\$0	\$0	\$0	0.0
Library	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Room 101A	2	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,100	3	None	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.0	42	0	\$6	\$116	\$20	16.6
Room 101A	2	LED - Fixtures: Ambient - 4' - Direct Fixture	Wall Switch	S	40	2,100	3	None	Yes	2	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	40	1,449	0.0	57	0	\$8	\$116	\$20	12.0
Room 106	26	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	S	40	1,449		None	No	26	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	40	1,449	0.0	0	0	\$0	\$0	\$0	0.0
Room 101	18	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	S	40	1,449		None	No	18	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	40	1,449	0.0	0	0	\$0	\$0	\$0	0.0
101 Storage/bathroom	2	Linear Fluorescent - T8: 2' T8 (17W) - 1L	Wall Switch	S	22	2,100	2, 3	Relamp	Yes	2	LED - Linear Tubes: (1) 2' Lamp	Occupanc y Sensor	9	1,449	0.0	75	0	\$10	\$303	\$41	25.1
Room 102	18	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	s	40	1,449		None	No	18	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	40	1,449	0.0	0	0	\$0	\$0	\$0	0.0
102 Storage/bathroom	2	Linear Fluorescent - T8: 2' T8 (17W) - 1L	Wall Switch	S	22	2,100	2, 3	Relamp	Yes	2	LED - Linear Tubes: (1) 2' Lamp	Occupanc y Sensor	9	1,449	0.0	75	0	\$10	\$303	\$41	25.1





	Existin	g Conditions					Prop	osed Conditio	ns						Energy I	mpact & F	inancial <i>A</i>	Analysis			
Location	Fixture Quantit Y	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit Y	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Nurse Office	12	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	S	29	1,449		None	No	12	LED - Linear Tubes: (2) 4' Lamps	Occupano y Sensor	29	1,449	0.0	0	0	\$0	\$0	\$0	0.0
Nurse Bathroom	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	S	17	2,100		None	No	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	17	2,100	0.0	0	0	\$0	\$0	\$0	0.0
Main Office	4	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	S	40	1,449		None	No	4	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupano y Sensor	40	1,449	0.0	0	0	\$0	\$0	\$0	0.0
Principal	4	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	S	40	1,449		None	No	4	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupano	40	1,449	0.0	0	0	\$0	\$0	\$0	0.0
Restroom Principal	1	Linear Fluorescent - T8: 2' T8 (17W) - 1L	Wall Switch	s	22	2,100	2, 3	Relamp	Yes	1	LED - Linear Tubes: (1) 2' Lamp	Occupano y Sensor	9	1,449	0.0	37	0	\$5	\$132	\$3	24.8
1st Fl Hallway	6	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	S	17	2,100	4	None	Yes	6	LED - Linear Tubes: (2) 2' Lamps	High/Low Control	17	1,449	0.0	73	0	\$10	\$200	\$0	19.6
1st Fl Hallway	53	LED - Fixtures: Ambient - 4' - Direct Fixture	Wall Switch	S	40	2,100	4	None	Yes	53	LED - Fixtures: Ambient - 4' - Direct Fixture	High/Low Control	40	1,449	0.5	1,518	0	\$212	\$1,800	\$0	8.5
1st Fl Hallway	7	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	7	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
1st Fl Hallway	2	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	s	15	2,100	4	None	Yes	2	LED - Linear Tubes: (1) 4' Lamp	High/Low Control	15	1,449	0.0	21	0	\$3	\$200	\$0	69.0
Connecting Corridor	14	LED - Fixtures: Ambient - 2' - Direct Fixture	Wall Switch	s	20	2,100	3	None	Yes	14	LED - Fixtures: Ambient - 2' - Direct Fixture	Occupano y Sensor	20	1,449	0.1	201	0	\$28	\$232	\$0	8.3
Connecting Corridor	3	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	3	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Connecting Corridor	1	LED - Fixtures: Ambient - 4' - Direct Fixture	Wall Switch	S	40	2,100		None	No	1	LED - Fixtures: Ambient - 4' - Direct Fixture	Wall Switch	40	2,100	0.0	0	0	\$0	\$0	\$0	0.0
Basement Storage	6	Linear Fluorescent - T12: 8' T12 (75W) - 2L	Wall Switch	S	158	2,100	1, 3	Relamp & Reballast	Yes	6	LED - Linear Tubes: (2) 8' Lamps	Occupano y Sensor	72	1,449	0.5	1,501	0	\$210	\$888	\$120	3.7
Basement music room	3	Linear Fluorescent - T12: 8' T12 (75W) - 2L	Wall Switch	S	158	2,100	1, 3	Relamp & Reballast	Yes	3	LED - Linear Tubes: (2) 8' Lamps	Occupano y Sensor	72	1,449	0.2	751	0	\$105	\$656	\$95	5.4
Basement music room	2	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	2,100	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) U-Lamp	Occupano y Sensor	33	1,449	0.1	181	0	\$25	\$261	\$40	8.7
Storage	2	Linear Fluorescent - T12: 8' T12 (75W) - 2L	Wall Switch	S	158	2,100	1, 3	Relamp & Reballast	Yes	2	LED - Linear Tubes: (2) 8' Lamps	Occupano y Sensor	72	1,449	0.2	500	0	\$70	\$373	\$40	4.8
Storage	2	LED - Linear Tubes: (2) 8' Lamps	Wall Switch	S	72	2,100	3	None	Yes	2	LED - Linear Tubes: (2) 8' Lamps	Occupano y Sensor	72	1,449	0.0	103	0	\$14	\$116	\$0	8.1
Basement Hall	1	Linear Fluorescent - T12: 4' T12 (40W) - 2L	Wall Switch	s	88	2,100	1, 4	Relamp & Reballast	Yes	1	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	1,449	0.0	157	0	\$22	\$269	\$10	11.8
Passthrough	2	Incandescent: Bulb - 1L	Wall Switch	S	60	2,100	2, 3	Relamp	Yes	2	LED Lamps: Bulb -1L	Occupano y Sensor	9	1,449	0.1	249	0	\$35	\$150	\$20	3.8
Storage	1	Linear Fluorescent - T12: 4' T12 (40W) - 4L	Wall Switch	S	176	2,100	1	Relamp & Reballast	No	1	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	58	2,100	0.1	273	0	\$38	\$118	\$20	2.6
Storage 2	1	Linear Fluorescent - T12: 4' T12 (40W) - 4L	Wall Switch	s	176	2,100	1	Relamp & Reballast	No	1	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	58	2,100	0.1	273	0	\$38	\$118	\$20	2.6
Storage	2	Incandes cent: Bulb - 1L	Wall Switch	s	60	2,100	2, 3	Relamp	Yes	2	LED Lamps: Bulb -1L	Occupano y Sensor	9	1,449	0.1	249	0	\$35	\$150	\$0	4.3
Electric Stroage	1	Incandes cent: Bulb - 1L	Wall Switch	s	60	2,100	2	Relamp	No	1	LED Lamps: Bulb -1L	Wall Switch	9	2,100	0.0	118	0	\$16	\$17	\$0	1.0
Electric Stroage	1	Compact Fluorescent: Spiral Bulb - 1L	Wall Switch	s	18	2,100	2	Relamp	No	1	LED Lamps: Bulb -1L	Wall Switch	13	2,100	0.0	12	0	\$2	\$17	\$0	9.9
Old Storage	2	Incandescent: Bulb - 1L	Wall Switch	S	60	2,100	2, 3	Relamp	Yes	2	LED Lamps: Bulb -1L	Occupano y Sensor	9	1,449	0.1	249	0	\$35	\$150	\$0	4.3





	Existin	g Conditions					Prop	osed Conditio	ns						Energy Ir	npact & F	inancial A	nalysis			
Location	Fixture Quantit Y	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit y	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Room 5	3	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	S	58	1,449		None	No	3	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,449	0.0	0	0	\$0	\$0	\$0	0.0
5 Bathroom	1	LED - Fixtures: Ambient - 2' - Direct Fixture	Occupanc y Sensor	s	20	1,449		None	No	1	LED - Fixtures: Ambient - 2' - Direct Fixture	Occupanc y Sensor	20	1,449	0.0	0	0	\$0	\$0	\$0	0.0
Room 8	14	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	S	40	1,449		None	No	14	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	40	1,449	0.0	0	0	\$0	\$0	\$0	0.0
Storage	1	LED Lamps: Bulb - 1L	Wall Switch	S	9	2,100		None	No	1	LED Lamps: Bulb - 1L	Wall Switch	9	2,100	0.0	0	0	\$0	\$0	\$0	0.0
Storage	1	Incandescent: Bulb - 1L	Wall Switch	s	60	2,100	2	Relamp	No	1	LED Lamps: Bulb -1L	Wall Switch	9	2,100	0.0	118	0	\$16	\$17	\$0	1.0
Room 6	3	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	s	29	1,449		None	No	3	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.0	0	0	\$0	\$0	\$0	0.0
Room 4	14	LED - Fixtures : Ambient - 4' - Direct Fixture	Occupanc y Sensor	S	40	1,449		None	No	14	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	40	1,449	0.0	0	0	\$0	\$0	\$0	0.0
Room 3	14	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	S	40	1,449		None	No	14	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	40	1,449	0.0	0	0	\$0	\$0	\$0	0.0
3 Closet	1	Incandescent: Bulb - 1L	Wall Switch	S	60	2,100	2	Relamp	No	1	LED Lamps: Bulb -1L	Wall Switch	9	2,100	0.0	118	0	\$16	\$17	\$0	1.0
Share Closet	1	LED - Fixtures: Ambient - 2' - Direct Fixture	Wall Switch	S	20	2,100		None	No	1	LED - Fixtures: Ambient - 2' - Direct Fixture	Wall Switch	20	2,100	0.0	0	0	\$0	\$0	\$0	0.0
Room 2	12	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	S	40	1,449		None	No	12	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	40	1,449	0.0	0	0	\$0	\$0	\$0	0.0
2 Bathroom	1	LED - Fixtures: Ambient - 2' - Direct Fixture	Wall Switch	S	20	2,100		None	No	1	LED - Fixtures: Ambient - 2' - Direct Fixture	Wall Switch	20	2,100	0.0	0	0	\$0	\$0	\$0	0.0
Room 1	12	LED - Fixtures : Ambient - 4' - Direct Fixture	Occupanc y Sensor	S	40	1,449		None	No	12	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	40	1,449	0.0	0	0	\$0	\$0	\$0	0.0
1 Bathroom	1	LED - Fixtures: Ambient - 2' - Direct Fixture	Wall Switch	S	20	2,100		None	No	1	LED - Fixtures: Ambient - 2' - Direct Fixture	Wall Switch	20	2,100	0.0	0	0	\$0	\$0	\$0	0.0
Stair 1 whiteman wing	4	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,100	3	None	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.0	83	0	\$12	\$116	\$0	10.0
Stair 1 whiteman wing	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Room 11	12	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	s	40	1,449		None	No	12	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	40	1,449	0.0	0	0	\$0	\$0	\$0	0.0
11 Closet	2	LED - Fixtures: Ambient - 4' - Direct Fixture	Wall Switch	S	40	2,100	3	None	Yes	2	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	40	1,449	0.0	57	0	\$8	\$116	\$0	14.5
11 Storage	1	LED Lamps: Bulb - 1L	Wall Switch	s	9	2,100		None	No	1	LED Lamps: Bulb - 1L	Wall Switch	9	2,100	0.0	0	0	\$0	\$0	\$0	0.0
Room 12	12	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	S	40	1,449		None	No	12	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	40	1,449	0.0	0	0	\$0	\$0	\$0	0.0
12 Closet	2	LED - Fixtures: Ambient - 4' - Direct Fixture	Wall Switch	s	40	2,100	3	None	Yes	2	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	40	1,449	0.0	57	0	\$8	\$116	\$0	14.5
12 Storage	1	LED Lamps: Bulb - 1L	Wall Switch	S	9	2,100		None	No	1	LED Lamps: Bulb - 1L	Wall Switch	9	2,100	0.0	0	0	\$0	\$0	\$0	0.0
Room 13	12	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	S	40	1,449		None	No	12	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	40	1,449	0.0	0	0	\$0	\$0	\$0	0.0
Room 14	12	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	S	40	1,449		None	No	12	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	40	1,449	0.0	0	0	\$0	\$0	\$0	0.0
Boys 16B	2	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,100	3	None	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.0	42	0	\$6	\$270	\$35	40.5





	Existin	g Conditions					Prop	osed Conditio	ns						Energy Ir	npact & F	inancial A	Analysis			
Location	Fixture Quantit Y	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit y	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Girls 16G	2	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,100	3	None	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.0	42	0	\$6	\$270	\$35	40.5
Electric Storage	1	LED Lamps: Bulb - 1L	Wall Switch	S	9	2,100		None	No	1	LED Lamps: Bulb - 1L	Wall Switch	9	2,100	0.0	0	0	\$0	\$0	\$0	0.0
Room 15	8	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	S	40	1,449		None	No	8	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	40	1,449	0.0	0	0	\$0	\$0	\$0	0.0
Room 17	12	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	S	40	1,449		None	No	12	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	40	1,449	0.0	0	0	\$0	\$0	\$0	0.0
Room 18	12	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	S	40	1,449		None	No	12	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	40	1,449	0.0	0	0	\$0	\$0	\$0	0.0
Room 19	12	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	S	40	1,449		None	No	12	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc v Sensor	40	1,449	0.0	0	0	\$0	\$0	\$0	0.0
Room 19	1	LED - Fixtures: Ambient - 2' - Direct Fixture	Occupanc y Sensor	S	20	1,449		None	No	1	LED - Fixtures: Ambient - 2' - Direct Fixture	Occupanc y Sensor	20	1,449	0.0	0	0	\$0	\$0	\$0	0.0
19 Closet	2	LED - Fixtures: Ambient - 4' - Direct Fixture	Wall Switch	S	40	2,100	3	None	Yes	2	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	40	1,449	0.0	57	0	\$8	\$116	\$0	14.5
19 Storage	1	LED Lamps: Bulb - 1L	Wall Switch	S	20	2,100		None	No	1	LED Lamps: Bulb - 1L	Wall Switch	20	2,100	0.0	0	0	\$0	\$0	\$0	0.0
Room 20	12	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	S	40	1,449		None	No	12	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	40	1,449	0.0	0	0	\$0	\$0	\$0	0.0
Room 20	1	LED - Fixtures: Ambient - 2' - Direct Fixture	Occupanc y Sensor	S	20	1,449		None	No	1	LED - Fixtures: Ambient - 2' - Direct Fixture	Occupanc y Sensor	20	1,449	0.0	0	0	\$0	\$0	\$0	0.0
20 Closet	2	LED - Fixtures: Ambient - 4' - Direct Fixture	Wall Switch	S	40	2,100	3	None	Yes	2	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	40	1,449	0.0	57	0	\$8	\$116	\$0	14.5
20 Storage	1	LED Lamps: Bulb - 1L	Wall Switch	S	9	2,100		None	No	1	LED Lamps: Bulb - 1L	Wall Switch	9	2,100	0.0	0	0	\$0	\$0	\$0	0.0
2nd Fl Hallway	14	LED - Fixtures: Ambient - 4' - Direct Fixture	Wall Switch	s	40	2,100	4	None	Yes	14	LED - Fixtures: Ambient - 4' - Direct Fixture	High/Low Control	40	1,449	0.1	401	0	\$56	\$400	\$0	7.1
2nd Fl Hallway	3	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	3	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Stair 3 whiteman wing	4	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	s	29	2,100	3	None	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.0	83	0	\$12	\$116	\$0	10.0
1st Fl Hallway	16	LED - Fixtures: Ambient - 4' - Direct Fixture	Wall Switch	S	40	2,100	4	None	Yes	16	LED - Fixtures: Ambient - 4' - Direct Fixture	High/Low Control	40	1,449	0.1	458	0	\$64	\$600	\$0	9.4
1st Fl Hallway	6	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	6	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Annex Hall	4	LED - Fixtures: Ambient - 2' - Direct Fixture	Occupanc y Sensor	S	20	1,449		None	No	4	LED - Fixtures: Ambient - 2' - Direct Fixture	Occupanc y Sensor	20	1,449	0.0	0	0	\$0	\$0	\$0	0.0
Annex Hall	3	LED - Fixtures: Ambient - 4' - Direct Fixture	Wall Switch	S	40	2,100	4	None	Yes	3	LED - Fixtures: Ambient - 4' - Direct Fixture	High/Low Control	40	1,449	0.0	86	0	\$12	\$200	\$0	16.7
Annex Hall	5	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	5	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Office E	4	LED - Fixtures: Ambient - 4' - Direct Fixture	Wall Switch	S	40	2,100	3	None	Yes	4	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	40	1,449	0.0	115	0	\$16	\$116	\$20	6.0
Classroom A	8	LED - Fixtures: Ambient - 4' - Direct Fixture	Wall Switch	S	40	2,100	3	None	Yes	8	LED - Fixtures: Ambient - 4' - Direct Fixture	Occupanc y Sensor	40	1,449	0.1	229	0	\$32	\$270	\$35	7.3
Classroom A	1	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	s	33	2,100	2	Relamp	No	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	17	2,100	0.0	37	0	\$5	\$33	\$6	5.1
Bathroom A	1	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,100	2	Relamp	No	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	17	2,100	0.0	37	0	\$5	\$33	\$6	5.1





	Existin	g Conditions					Prop	osed Conditio	ns						Energy Ir	npact & F	inancial A	nalysis			
Location	Fixture Quantit y	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit y	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Girl's room	3	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	s	29	2,100	3	None	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.0	62	0	\$9	\$270	\$35	27.0
Boy's room	3	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,100	3	None	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.0	62	0	\$9	\$270	\$35	27.0
Custodian closet	1	LED Lamps: Bulb - 1L	Wall Switch	S	9	2,100		None	No	1	LED Lamps: Bulb - 1L	Wall Switch	9	2,100	0.0	0	0	\$0	\$0	\$0	0.0
Class D	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Occupanc y Sensor	S	62	1,449	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.0	53	0	\$7	\$37	\$10	3.6
Class D	16	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,100	2, 3	Relamp	Yes	16	LED - Linear Tubes: (2) 2' Lamps	Occupanc y Sensor	17	1,449	0.2	786	0	\$110	\$1,060	\$166	8.1
Bathroom D	1	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,100	2	Relamp	No	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	17	2,100	0.0	37	0	\$5	\$33	\$6	5.1
Class B	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Occupanc y Sensor	S	62	1,449	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.0	53	0	\$7	\$37	\$10	3.6
Class B	12	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Switch	S	33	2,100	2, 3	Relamp	Yes	12	LED - Linear Tubes: (2) 2' Lamps	Occupanc y Sensor	17	1,449	0.2	590	0	\$82	\$930	\$142	9.6
Bathroom B	1	Linear Fluorescent - T8: 2' T8 (17W) - 2L Linear Fluorescent - T8: 4' T8	Switch	S	33	2,100	2	Relamp	No	1	LED - Linear Tubes: (2) 2' Lamps	Switch	17	2,100	0.0	37	0	\$5	\$33	\$6	5.1
Class C	12	(32W) - 2L Linear Fluorescent - T8: 2' T8	Occupanc y Sensor Wall	S	62	1,449	2	Relamp	No	12	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor Wall	29	1,449	0.3	631	0	\$88	\$438	\$120	3.6
Class C	1	(17W) - 2L Linear Fluorescent - T8: 2' T8	Switch	S	33	2,100	2	Relamp	No	1	LED - Linear Tubes: (2) 2' Lamps	Switch	17	2,100	0.0	37	0	\$5	\$33	\$6	5.1
Bathroom C	1	(17W) - 2L Linear Fluorescent - T8: 4' T8	Switch Occupanc	S	33	2,100	2	Relamp	No	1	LED - Linear Tubes: (2) 2' Lamps	Switch Occupanc	17	2,100	0.0	37	0	\$5	\$33	\$6	5.1
Office F	2	(32W) - 2L	y Sensor Wall	S	62	1,449	2	Relamp	No	2	LED - Linear Tubes: (2) 4' Lamps	y Sensor Occupanc	29	1,449	0.0	105	0	\$15	\$73	\$20	3.6
Storage	2	LED - Linear Tubes: (1) 4' Lamp	Switch	S	15	2,100	3	None	Yes	2	LED - Linear Tubes: (1) 4' Lamp	y Sensor	15	1,449	0.0	21	0	\$3	\$116	\$0	40.0
Annex Hall	9	LED - Fixtures: Ambient - 2' - Direct Fixture	Wall Switch	S	20	2,100	4	None	Yes	9	LED - Fixtures: Ambient - 2' - Direct Fixture	High/Low Control	20	1,449	0.0	129	0	\$18	\$400	\$0	22.2
Annex Hall	4	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	4	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Exterior	3	LED - Fixtures: Outdoor Porch Wall Mount	Timecloc k		20	2,800		None	No	3	LED - Fixtures: Outdoor Porch Wall Mount	Timecloc k	20	2,800	0.0	0	0	\$0	\$0	\$0	0.0
Exterior	7	LED - Fixtures: Close to Ceiling Mount	Photocell		40	4,380		None	No	7	LED - Fixtures: Close to Ceiling Mount	Photocell	40	4,380	0.0	0	0	\$0	\$0	\$0	0.0
Exterior	3	LED - Fixtures: Track or Mono- Point Directional Lighting Fixtures	Photocell		26	4,380		None	No	3	LED - Fixtures: Track or Mono- Point Directional Lighting Fixtures	Photocell	26	4,380	0.0	0	0	\$0	\$0	\$0	0.0
Exterior	6	LED - Fixtures: Outdoor Wall- Mounted Area Fixture	Photocell		50	4,380		None	No	6	LED - Fixtures: Outdoor Wall- Mounted Area Fixture	Photocell	50	4,380	0.0	0	0	\$0	\$0	\$0	0.0
Trailer Office	4	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	2,100	2, 3	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.3	868	0	\$121	\$416	\$75	2.8
Office	8	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	2,100	2, 3	Relamp	Yes	8	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.5	1,737	0	\$242	\$562	\$115	1.8
Office 2	2	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	2,100	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.1	434	0	\$61	\$343	\$55	4.8
Storage	2	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	2,100	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.1	434	0	\$61	\$189	\$20	2.8
Break room	2	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	2,100	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.1	434	0	\$61	\$343	\$55	4.8





	Existin	g Conditions					Prop	osed Conditio	ns						Energy In	mpact & F	inancial A	nalysis			
Location	Fixture Quantit y	Fixture Description	Control System	Light Level		Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit Y	Fixture Description	Control System		Operating	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost		Simple Payback w/ Incentives in Years
Break room	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Men	1	Incandescent: Bulb - 1L	Wall Switch	S	60	2,100	2	Relamp	No	1	LED Lamps: Bulb -1L	Wall Switch	9	2,100	0.0	118	0	\$16	\$17	\$0	1.0
Women	1	Incandescent: Bulb - 1L	Wall Switch	S	60	2,100	2	Relamp	No	1	LED Lamps: Bulb -1L	Wall Switch	9	2,100	0.0	118	0	\$16	\$17	\$0	1.0
Office 3	2	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	2,100	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,449	0.1	434	0	\$61	\$343	\$55	4.8
Office 3	2	Exit Signs : LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0





Motor Inventory & Recommendations

IVIOLOI IIIVEIII	•		g Conditions						Dros	osed Ce	ndition			Enorgy Je	nact & Eir	ancial An	alveie			
		Existin	g Conditions						РТОР		nullion	5		energy in	pact & Fir	ianciai An	arysis			
Location	Area(s)/System(s) Served	Motor Quantit y	Motor Application		Full Load Efficienc Y	VFD Control?	Remaining Useful Life	Annual Operating Hours	ECM #	Install High Efficienc y Motors?	Full Load Efficiency		Numbe r of VFDs	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Boiler Room	Pump-1	1	Heating Hot Water Pump	10.0	90.2%	Yes	W	3,391		No	90.2%	No		0.0	0	0	\$0	\$0	\$0	0.0
Boiler Room	Pump-2	1	Heating Hot Water Pump	10.0	90.2%	Yes	W	3,391		No	90.2%	No		0.0	0	0	\$0	\$0	\$0	0.0
Classrroms/Nurse/ Library/Faculty	Unit Ventilators	42	Supply Fan	0.2	60.0%	No	W	2,745		No	60.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Mechanical Room	Air Compressor	1	Air Compressor	2.0	84.0%	No	W	6,978		No	84.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Roof	RTU-01 Multipurpose Room	1	Supply Fan	15.0	91.0%	No	W	3,391	5	No	92.4%	Yes	1	4.4	16,063	0	\$2,266	\$7,086	\$1,200	2.6
Roof	RTU-01 Multipurpose Room	2	Exhaust Fan	1.5	84.0%	No	w	2,745	5	No	86.5%	Yes	2	0.9	2,885	0	\$407	\$6,760	\$240	16.0
Roof	RTU	1	Supply Fan	0.3	68.0%	No	W	2,745		No	68.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Roof	RTU-1 G&T Classroom and Strings Band	1	Supply Fan	1.0	74.0%	No	w	2,745		No	74.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Roof	New Section Building Classroom	1	Supply Fan	0.2	60.0%	No	w	2,745		No	60.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Roof	New Section Building Classroom	6	Supply Fan	0.1	60.0%	No	w	2,745		No	60.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Roof	School Areas	15	Exhaust Fan	0.2	60.0%	No	W	2,745		No	60.0%	No		0.0	0	0	\$0	\$0	\$0	0.0





Electric HVAC Inventory & Recommendations

	-		g Conditions				Prop	osed Co	ndition	ns					Energy In	ıpact & Fii	nancial An	alysis			
Location	Area(s)/System(s) Served	System Quantit y	System Type	Cooling Capacit y per Unit (Tons)	Heating Capacity per Unit (MBh)	Remaining Useful Life		Install High Efficienc y System?	System Quantit y	System Type	Cooling Capacit y per Unit (Tons)	Heating Capacity per Unit (MBh)	Cooling Mode Efficiency (SEER/EER)	Heating Mode Efficiency (COP)	Total Peak kW Savings	Total Annual		Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Roof	New Section Building Classroom	1	Split-System AC	4.00		W		No							0.0	0	0	\$0	\$0	\$0	0.0
Roof	New Section Building Classroom	1	Split-System AC	2.00		W		No							0.0	0	0	\$0	\$0	\$0	0.0
Roof	New Section Building Classroom	1	Split-System AC	2.00		w		No							0.0	0	0	\$0	\$0	\$0	0.0
Roof	New Section Building Classroom	1	Split-System AC	2.00		W		No							0.0	0	0	\$0	\$0	\$0	0.0
Roof	New Section Building Classroom	1	Split-System AC	2.00		W		No							0.0	0	0	\$0	\$0	\$0	0.0
Roof	New Section Building Classroom	1	Split-System AC	2.00		W		No							0.0	0	0	\$0	\$0	\$0	0.0
Roof	New Section Building Classroom	1	Split-System AC	2.00		W		No							0.0	0	0	\$0	\$0	\$0	0.0
Roof	RTU-1 G&T Classroom and Strings Band	1	Packaged AC	7.50		W		No							0.0	0	0	\$0	\$0	\$0	0.0
Office Window	Office	1	Window AC	1.00		W		No							0.0	0	0	\$0	\$0	\$0	0.0
Media Center/Courtyard	Media Center	3	Ductless Mini-Split AC	2.00		W		No							0.0	0	0	\$0	\$0	\$0	0.0
Roof	RTU	1	Packaged AC	2.00		W		No							0.0	0	0	\$0	\$0	\$0	0.0
Roof	RTU-01 Multipurpose Room	1	Packaged AC	50.00		W		No							0.0	0	0	\$0	\$0	\$0	0.0
Roof	RTU-01 Multipurpose Room	1	Electric Resistance Heat		368.51	w		No							0.0	0	0	\$0	\$0	\$0	0.0
Classroom/Lunch Room Window	Classroom/Lunch Room	2	Window AC	0.34		W		No							0.0	0	0	\$0	\$0	\$0	0.0
Classrroms/Bathro oms/Corridors	Electric Cabinet Unit Heaters	31	Electric Resistance Heat		34.12	W		No							0.0	0	0	\$0	\$0	\$0	0.0

Fuel Heating Inventory & Recommendations

		Existin	g Conditions			Prop	osed Co	nditio	าร				Energy In	pact & Fir	nancial An	alysis			
Location	Area(s)/System(s)	System Quantit Y	System Type	v ner			Install High Efficienc y System?	System Quantit Y	System Type	Output Capacit y per Unit (MBh)	Efficienc	Heating Efficienc y Units	Total Peak	Total Annual kWh Savings		Total Annual Energy Cost Savings	Total Installation Cost		Simple Payback w/ Incentives in Years
Boiler Room	Boiler 1 Whiteman Wing	1	Condensing Hot Water Boiler	930.00	W		No						0.0	0	0	\$0	\$0	\$0	0.0
Boiler Room	Boiler 2 Whiteman Wing	1	Condensing Hot Water Boiler	930.00	W		No						0.0	0	0	\$0	\$0	\$0	0.0





DHW Inventory & Recommendations

Existing Conditions			Proposed Conditions							Energy Impact & Financial Analysis								
Location	Area(s)/System(s)	System Quantit y	System Type	Remaining Useful Life		Replace?	System Quantit y		Fuel Type			Total Peak kW Savings	L/M/h		Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Hoym Electric Room	Hoym Wing	1	Storage Tank Water Heater (> 50 Gal)	W		No						0.0	0	0	\$0	\$0	\$0	0.0
Whiteman Storage Room	Whiteman Wing	1	Storage Tank Water Heater (≤ 50 Gal)	w		No						0.0	0	0	\$0	\$0	\$0	0.0
Custodian Room	Annex Building	1	Storage Tank Water Heater (≤ 50 Gal)	W		No						0.0	0	0	\$0	\$0	\$0	0.0

Low-Flow Device Recommendations

Recommedation Inputs						Energy Impact & Financial Analysis								
Location	ECM #	Device Quantit Y	Device Type	Existing Flow Rate (gpm)	Proposed Flow Rate (gpm)	Total Peak kW Savings	Total Annual kWh Savings		Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years		
Restrooms	6	18	Faucet Aerator (Lavatory)	2.20	0.50	0.0	0	51	\$370	\$129	\$0	0.3		

Commercial Refrigerator/Freezer Inventory & Recommendations

	Existin	g Conditions	Proposed	Conditions	Energy Impact & Financial Analysis							
Location	Quantit y	Refrigerator/ Freezer Type	ENERGY STAR Qualified?	ECM#	Install ENERGY STAR Equipment?	Total Peak kW Savings	Total Annual kWh Savings		Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Prep Kitchen	2	Refrigerator Chest	No		No	0.0	0	0	\$0	\$0	\$0	0.0

Cooking Equipment Inventory & Recommendations

	Existing	Conditions		Proposed	Conditions	Energy Impact & Financial Analysis						
Location	Quantity	Equipment Type	High Efficiency Equipement?	ECM #	Install High Efficiency Equipment?	Total Peak kW Savings	Total Annual kWh Savings			Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Prep Kitchen	1	Insulated Food Holding Cabinet (Full Size)	Yes		No	0.0	0	0	FALSE	\$0	\$0	#DIV/0!





Plug Load Inventory

	Existin	g Conditions		
Location	Quantit y	Equipment Description	Energy Rate (W)	ENERGY STAR Qualified ?
Classrooms/offices	77	Computers	120.0	Yes
Classrooms	15	Computer Cart	120.0	No
Offices	3	Laptop	60.0	Yes
Classrooms/offices	45	Small Printer	46.0	No
Offices	5	Medium Printer	55.0	No
Main Office	4	Big Printer	600.0	No
Classrooms	40	Projectors	120.0	No
Faculty room	6	Microwave	800.0	No
Offices	3	Small Refrigerator	120.0	No
Offices	2	Medium Refrigerator	150.0	Yes
Prep Kitchen	4	Large Refrigerator	255.0	Yes
Faculty room	2	Coffee Machine	1,200.0	No
Faculty room	2	Toaster Oven	550.0	No
Offices	8	Portable Fan	45.0	No
Main Office	4	LCD Tv	120.0	Yes
Classroom	5	Table Lamps	60.0	No

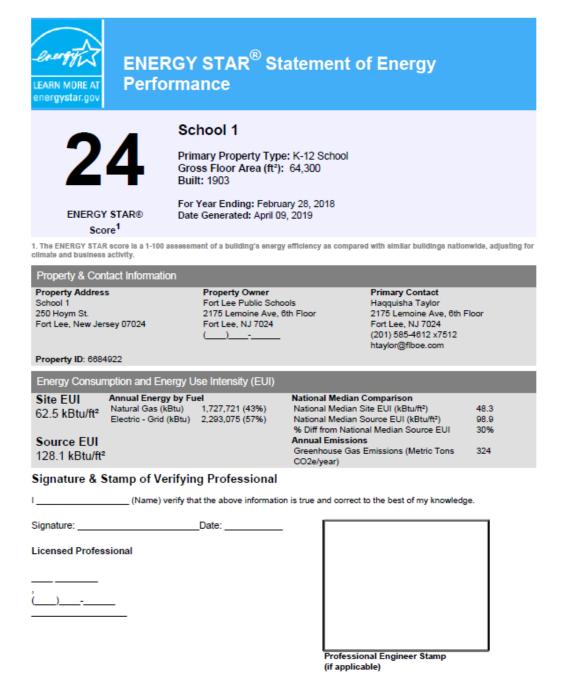
Vending Machine Inventory & Recommendations





APPENDIX B: ENERGY STAR® STATEMENT OF ENERGY PERFORMANCE

EUI is presented in terms of *site energy* and *source energy*. Site energy is the amount of fuel and electricity consumed by a building as reflected in utility bills. Source energy includes fuel consumed to generate electricity consumed at the site, factoring in electric production and distribution losses for the region.







APPENDIX C: GLOSSARY

Blended Rate Used to calculate fiscal savings associated with measures. The blended rate is calculated by dividing the amount of your bill by the total energy use. For example, if your bill is \$22,21,27.2, and you used 266,400 kilowatt-hours, your blended rate is 8.3 cents per kilowatt-hour. But British thermal unit: a unit of energy equal to the amount of heat required to increase the temperature of one pound of water by one-degree Fahrenheit. CHP Combined heat and power. Also referred to as cogeneration. COP Coefficient of performance: a measure of efficiency in terms of useful energy delivered divided by total energy input. Demand Response Demand response reduces or shifts electricity usage at or among participating buildings/sites during peak energy use periods in response to time-based rates or other forms of financial incentives. DCV Demand control ventilation: a control strategy to limit the amount of outside air introduced to the conditioned space based on actual occupancy need. US DOE United States Department of Energy EC Motor Electronically commutated motor ECM Energy conservation measure ERR Energy efficiency ratio: a measure of efficiency in terms of cooling energy provided divided by electric input. EUI Energy Use Intensity: measures energy consumption per square foot and is a standard metric for comparing buildings' energy performance. Energy Efficiency Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy us systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service. ENERGY STAR® is the government-backed symbol for energy efficiency. The ENERGY STAR® program is managed by the EPA. EPA United States Environmental Protection Agency Generation The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil). GHG Greenhouse gase	TERM	DEFINITION							
the temperature of one pound of water by one-degree Fahrenheit. CHP Combined heat and power. Also referred to as cogeneration. COP Coefficient of performance: a measure of efficiency in terms of useful energy delivered divided by total energy input. Demand Response Demand response reduces or shifts electricity usage at or among participating buildings/sites during peak energy use periods in response to time-based rates or other forms of financial incentives. DCV Demand control ventilation: a control strategy to limit the amount of outside air introduced to the conditioned space based on actual occupancy need. US DOE United States Department of Energy EC Motor Electronically commutated motor ECM Energy conservation measure EER Energy efficiency ratio: a measure of efficiency in terms of cooling energy provided divided by electric input. EUI Energy Use Intensity: measures energy consumption per square foot and is a standard metric for comparing buildings' energy performance. Energy Efficiency Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service. ENERGY STAR® is the government-backed symbol for energy efficiency. The ENERGY STAR® program is managed by the EPA. EPA United States Environmental Protection Agency Generation The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil). Greenhouse gases: gases that are transparent to solar (short-wave) radiation but a tendency to warm the planet's surface.	Blended Rate	calculated by dividing the amount of your bill by the total energy use. For example, if your bill is \$22,217.22, and you used 266,400 kilowatt-hours, your blended rate is 8.3							
COP Coefficient of performance: a measure of efficiency in terms of useful energy delivered divided by total energy input. Demand Response Demand response reduces or shifts electricity usage at or among participating buildings/sites during peak energy use periods in response to time-based rates or other forms of financial incentives. DCV Demand control ventilation: a control strategy to limit the amount of outside air introduced to the conditioned space based on actual occupancy need. US DOE United States Department of Energy EC Motor Electronically commutated motor ECM Energy conservation measure EER Energy efficiency ratio: a measure of efficiency in terms of cooling energy provided divided by electric input. EUI Energy Use Intensity: measures energy consumption per square foot and is a standard metric for comparing buildings' energy performance. Energy Efficiency Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service. ENERGY STAR® ENERGY STAR® is the government-backed symbol for energy efficiency. The ENERGY STAR® program is managed by the EPA. EPA United States Environmental Protection Agency Generation The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil). GHG Greenhouse gases: gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface.	Btu								
Demand Response Demand response reduces or shifts electricity usage at or among participating buildings/sites during peak energy use periods in response to time-based rates or other forms of financial incentives. DCV Demand control ventilation: a control strategy to limit the amount of outside air introduced to the conditioned space based on actual occupancy need. US DOE United States Department of Energy EC Motor ELECT Energy conservation measure EER Energy efficiency ratio: a measure of efficiency in terms of cooling energy provided divided by electric input. EUI Energy Use Intensity: measures energy consumption per square foot and is a standard metric for comparing buildings' energy performance. Energy Efficiency Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service. ENERGY STAR® ENERGY STAR® is the government-backed symbol for energy efficiency. The ENERGY STAR® program is managed by the EPA. EPA United States Environmental Protection Agency Generation The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil). GHG Greenhouse gases: gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface.	СНР	Combined heat and power. Also referred to as cogeneration.							
buildings/sites during peak energy use periods in response to time-based rates or other forms of financial incentives. DCV Demand control ventilation: a control strategy to limit the amount of outside air introduced to the conditioned space based on actual occupancy need. US DOE United States Department of Energy EC Motor Electronically commutated motor ECM Energy conservation measure EER Energy efficiency ratio: a measure of efficiency in terms of cooling energy provided divided by electric input. EUI Energy Use Intensity: measures energy consumption per square foot and is a standard metric for comparing buildings' energy performance. Energy Efficiency Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service. ENERGY STAR® ENERGY STAR® is the government-backed symbol for energy efficiency. The ENERGY STAR® program is managed by the EPA. EPA United States Environmental Protection Agency Generation The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil). GHG Greenhouse gases: gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface.	СОР								
US DOE United States Department of Energy EC Motor Electronically commutated motor ECM Energy conservation measure EER Energy efficiency ratio: a measure of efficiency in terms of cooling energy provided divided by electric input. EUI Energy Use Intensity: measures energy consumption per square foot and is a standard metric for comparing buildings' energy performance. Energy Efficiency Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service. ENERGY STAR® ENERGY STAR® is the government-backed symbol for energy efficiency. The ENERGY STAR® program is managed by the EPA. EPA United States Environmental Protection Agency Generation Greenhouse gases: gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface.	Demand Response	buildings/sites during peak energy use periods in response to time-based rates or other							
ECM Energy conservation measure EER Energy efficiency ratio: a measure of efficiency in terms of cooling energy provided divided by electric input. EUI Energy Use Intensity: measures energy consumption per square foot and is a standard metric for comparing buildings' energy performance. Energy Efficiency Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service. ENERGY STAR® ENERGY STAR® is the government-backed symbol for energy efficiency. The ENERGY STAR® program is managed by the EPA. EPA United States Environmental Protection Agency Generation The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil). GHG Greenhouse gases: gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface.	DCV	·							
ECM Energy efficiency ratio: a measure of efficiency in terms of cooling energy provided divided by electric input. EUI Energy Use Intensity: measures energy consumption per square foot and is a standard metric for comparing buildings' energy performance. Energy Efficiency Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service. ENERGY STAR® ENERGY STAR® is the government-backed symbol for energy efficiency. The ENERGY STAR® program is managed by the EPA. EPA United States Environmental Protection Agency Generation The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil). GHG Greenhouse gases: gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface.	US DOE	United States Department of Energy							
EUI Energy Use Intensity: measures energy consumption per square foot and is a standard metric for comparing buildings' energy performance. Energy Efficiency Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service. ENERGY STAR® ENERGY STAR® is the government-backed symbol for energy efficiency. The ENERGY STAR® program is managed by the EPA. EPA United States Environmental Protection Agency Generation The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil). GHG Greenhouse gases: gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface.	EC Motor	Electronically commutated motor							
Eurry Use Intensity: measures energy consumption per square foot and is a standard metric for comparing buildings' energy performance. Energy Efficiency Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service. ENERGY STAR® ENERGY STAR® is the government-backed symbol for energy efficiency. The ENERGY STAR® program is managed by the EPA. EPA United States Environmental Protection Agency Generation The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil). GHG Greenhouse gases: gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface.	ЕСМ	Energy conservation measure							
Energy Efficiency Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service. ENERGY STAR® ENERGY STAR® is the government-backed symbol for energy efficiency. The ENERGY STAR® program is managed by the EPA. EPA United States Environmental Protection Agency Generation The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil). GHG Greenhouse gases: gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface.	EER								
building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service. ENERGY STAR® ENERGY STAR® is the government-backed symbol for energy efficiency. The ENERGY STAR® program is managed by the EPA. EPA United States Environmental Protection Agency Generation The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil). GHG Greenhouse gases: gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface.	EUI								
STAR® program is managed by the EPA. EPA United States Environmental Protection Agency Generation The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil). GHG Greenhouse gases: gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface.	Energy Efficiency	building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of							
Generation The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil). Greenhouse gases: gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface.	ENERGY STAR®								
gas, the sun, oil). GHG Greenhouse gases: gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface.	EPA	United States Environmental Protection Agency							
opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface.	Generation								
gpf Gallons per flush	GHG	opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and							
	gpf	Gallons per flush							





,	
gpm	Gallon per minute
HID	High intensity discharge: high-output lighting lamps such as high-pressure sodium, metal halide, and mercury vapor.
hp	Horsepower
HPS	High-pressure sodium: a type of HID lamp.
HSPF	Heating seasonal performance factor: a measure of efficiency typically applied to heat pumps. Heating energy provided divided by seasonal energy input.
HVAC	Heating, ventilating, and air conditioning
IHP 2014	US DOE Integral Horsepower rule. The current ruling regarding required electric motor efficiency.
IPLV	Integrated part load value: a measure of the part load efficiency usually applied to chillers.
kBtu	One thousand British thermal units
kW	Kilowatt: equal to 1,000 Watts.
kWh	Kilowatt-hour: 1,000 Watts of power expended over one hour.
LED	Light emitting diode: a high-efficiency source of light with a long lamp life.
LGEA	Local Government Energy Audit
Load	The total power a building or system is using at any given time.
Measure	A single activity, or installation of a single type of equipment, that is implemented in a building system to reduce total energy consumption.
МН	Metal halide: a type of HID lamp.
MBh	Thousand Btu per hour
MBtu	One thousand British thermal units
MMBtu	One million British thermal units
MV	Mercury Vapor: a type of HID lamp.
NJBPU	New Jersey Board of Public Utilities
NJCEP	New Jersey's Clean Energy Program: NJCEP is a statewide program that offers financial incentives, programs and services for New Jersey residents, business owners and local governments to help them save energy, money and the environment.
psig	Pounds per square inch gauge
Plug Load	Refers to the amount of power used in a space by products that are powered by means of an ordinary AC plug.
PV	Photovoltaic: refers to an electronic device capable of converting incident light directly into electricity (direct current).





SEER	Seasonal energy efficiency ratio: a measure of efficiency in terms of annual cooling energy provided divided by total electric input.
SEP	Statement of energy performance: a summary document from the ENERGY STAR® Portfolio Manager®.
Simple Payback	The amount of time needed to recoup the funds expended in an investment or to reach the break-even point between investment and savings.
SREC	Solar renewable energy credit: a credit you can earn from the state for energy produced from a photovoltaic array.
T5, T8, T12	A reference to a linear lamp diameter. The number represents increments of $1/8^{\text{th}}$ of an inch.
Temperature Setpoint	The temperature at which a temperature regulating device (thermostat, for example) has been set.
therm	100,000 Btu. Typically used as a measure of natural gas consumption.
tons	A unit of cooling capacity equal to 12,000 Btu/hr.
Turnkey	Provision of a complete product or service that is ready for immediate use
VAV	Variable air volume
VFD	Variable frequency drive: a controller used to vary the speed of an electric motor.
WaterSense™	The symbol for water efficiency. The WaterSense™ program is managed by the EPA.
Watt (W)	Unit of power commonly used to measure electricity use.