





# Local Government Energy Audit Report

Harold Wilson August 26, 2019

Prepared for: Newark Public Schools 190 Muhammad Ali Avenue Newark, New Jersey 07108

Prepared by: TRC Energy Services 900 Route 9 North Woodbridge, New Jersey 07095

# Disclaimer

The goal of this audit report is to identify potential energy efficiency opportunities, help prioritize specific measures for implementation, and provide information about financial incentives that may be available. Most energy conservation measures have received preliminary analysis of feasibility that identifies expected ranges of savings and costs. This level of analysis is usually considered sufficient to establish a basis for further discussion and to help prioritize energy measures.

TRC Energy Services (TRC) reviewed the energy conservation measures and estimates of energy savings were reviewed for technical accuracy. Actual, achieved energy savings depend on behavioral factors and other uncontrollable variables and, therefore, estimates of final energy savings are not guaranteed. TRC and the New Jersey Board of Public Utilities (NJBPU) shall in no event be liable should the actual energy savings vary.

TRC bases estimated installation costs on our experience at similar facilities, pricing from local contractors and vendors, and/or cost estimates from RS Means. We encourage the owner of the facility is encouraged to independently confirm these cost estimates and to obtain multiple estimates when considering measure installations. Actual installation costs can vary widely based on individual measures and conditions. TRC and NJBPU do not guarantee installed cost estimates and shall in no event be held liable should actual installed costs vary from estimates.

New Jersey's Clean Energy Program (NJCEP) incentive values provided in this report are estimates based on program information available at the time of the report. Incentive levels are not guaranteed. The NJBPU reserves the right to extend, modify, or terminate programs without prior notice. Please review all available program incentives and eligibility requirements prior to selecting and installing any energy conservation measures.

The customer and their respective contractor(s) are responsible to implement energy conservation measures in complete conformance with all applicable local, state and federal requirements.

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# **1** EXECUTIVE SUMMARY

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) report for Harold Wilson. This report provides you with information about the office building's energy use, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help make changes in the building. TRC Energy Services (TRC) conducted this study as part of a comprehensive effort to assist New Jersey school districts and local governments in controlling their energy costs and help protect our environment by reducing statewide energy consumption.



Figure 1 - Energy Use by System





### POTENTIAL IMPROVEMENTS



This energy audit considered a range of potential energy improvements in your building. Costs and savings will vary between improvements. Presented below are two potential scopes of work for your consideration.



<sup>&</sup>lt;sup>1</sup> Incentives are based on current SmartStart Prescriptive incentives. Other Program incentives may apply.

<sup>&</sup>lt;sup>2</sup> A cost-effective measure is defined as one where the simple payback does not exceed two-thirds of the expected proposed equipment useful life. Simple payback is based on the net measure cost after potential incentives.





| #          | Energy Conservation Measure                              | Annual<br>Electric<br>Savings<br>(kWh) | Peak<br>Demand<br>Savings<br>(kW) | Annual<br>Fuel<br>Savings<br>(MMBtu) | Annual<br>Energy<br>Cost<br>Savings<br>(\$) | Estimated<br>Install Cost<br>(\$) | Estimated<br>Incentive<br>(\$)* | Estimated<br>Net Cost<br>(\$) | Simple<br>Payback<br>Period<br>(yrs)** | CO2e<br>Emissions<br>Reduction<br>(lbs) |
|------------|--|--|-----------------------------------|--------------------------------------|---|-----------------------------------|---------------------------------|-------------------------------|--|---|
| Lighting   | Upgrades   | 83,068                                 | 24.0                              | 0                                    | \$9,092                                     | \$41,832                          | \$10,919                        | \$30,913                      | 3.4                                    | 83,648                                  |
| ECM 1      | Install LED Fixtures                                     | 7,062                                  | 1.1                               | 0                                    | \$773                                       | \$4,990                           | \$1,836                         | \$3,154                       | 4.1                                    | 7,112                                   |
| ECM 2      | Retrofit Fluorescent Fixtures with LED Lamps and Drivers | 4,259                                  | 0.9                               | 0                                    | \$466                                       | \$2,067                           | \$190                           | \$1,877                       | 4.0                                    | 4,289                                   |
| ECM 3      | Retrofit Fixtures with LED Lamps                         | 71,746                                 | 21.9                              | 0                                    | \$7,853                                     | \$34,776                          | \$8,893                         | \$25,883                      | 3.3                                    | 72,248                                  |
| Lighting   | Control Measures   | 10,775                                 | 2.0                               | 0                                    | \$1,179                                     | \$10,074                          | \$500                           | \$9,574                       | 8.1                                    | 10,851                                  |
| ECM 4      | Install Occupancy Sensor Lighting Controls               | 6,242                                  | 1.5                               | 0                                    | \$683                                       | \$7,274                           | \$500                           | \$6,774                       | 9.9                                    | 6,285                                   |
| ECM 5      | Install High/Low Lighting Controls                       | 4,534                                  | 0.5                               | 0                                    | \$496                                       | \$2,800                           | \$0                             | \$2,800                       | 5.6                                    | 4,565                                   |
| Motor U    | pgrades  | 8,747                                  | 1.8                               | 0                                    | \$957                                       | \$18,503                          | \$0                             | \$18,503                      | 19.3                                   | 8,808                                   |
| ECM 6      | Premium Efficiency Motors                                | 8,747                                  | 1.8                               | 0                                    | \$957                                       | \$18,503                          | \$0                             | \$18,503                      | 19.3                                   | 8,808                                   |
| Variable   | Frequency Drive (VFD) Measures                           | 80,982                                 | 14.2                              | 0                                    | \$8,864                                     | \$54,584                          | \$4,240                         | \$50,344                      | 5.7                                    | 81,549                                  |
| ECM 7      | Install VFDs on Constant Volume (CV) Fans                | 49,085                                 | 11.0                              | 0                                    | \$5,373                                     | \$30,589                          | \$3,040                         | \$27,549                      | 5.1                                    | 49,428                                  |
| ECM 8      | Install VFDs on Chilled Water Pumps                      | 15,525                                 | 2.8                               | 0                                    | \$1,699                                     | \$9,828                           | \$0                             | \$9,828                       | 5.8                                    | 15,634                                  |
| ECM 9      | Install VFDs on Heating Water Pumps                      | 10,572                                 | 1.0                               | 0                                    | \$1,157                                     | \$6,552                           | \$0                             | \$6,552                       | 5.7                                    | 10,646                                  |
| ECM 10     | Install VFDs on Cooling Tower Fans                       | 5,800                                  | -0.5                              | 0                                    | \$635                                       | \$7,616                           | \$1,200                         | \$6,416                       | 10.1                                   | 5,841                                   |
| Electric ( | Chiller Replacement                                      | 109,746                                | 37.5                              | 0                                    | \$12,012                                    | \$272,390                         | \$2,400                         | \$269,990                     | 22.5                                   | 110,513                                 |
| ECM 11     | Install High Efficiency Chillers                         | 109,746                                | 37.5                              | 0                                    | \$12,012                                    | \$272,390                         | \$2,400                         | \$269,990                     | 22.5                                   | 110,513                                 |
| HVAC Sy    | stem Improvements  | 2,968                                  | 0.0                               | 0                                    | \$325                                       | \$132                             | \$0                             | \$132                         | 0.4                                    | 2,989                                   |
| ECM 12     | Install Pipe Insulation                                  | 2,968                                  | 0.0                               | 0                                    | \$325                                       | \$132                             | \$0                             | \$132                         | 0.4                                    | 2,989                                   |
| Domesti    | c Water Heating Upgrade                                  | 21,602                                 | 18.9                              | -70                                  | \$1,696                                     | \$33,077                          | \$1,140                         | \$31,937                      | 18.8                                   | 13,508                                  |
| ECM 13     | Install High Efficiency Gas-Fired Water Heater           | 20,637                                 | 18.9                              | -70                                  | \$1,590                                     | \$32,940                          | \$1,140                         | \$31,800                      | 20.0                                   | 12,537                                  |
| ECM 14     | Install Low-Flow DHW Devices                             | 965                                    | 0.0                               | 0                                    | \$106                                       | \$136                             | \$0                             | \$136                         | 1.3                                    | 972                                     |
| Food Ser   | rvice & Refrigeration Measures                           | 4,549                                  | 0.5                               | 0                                    | \$498                                       | \$993                             | \$100                           | \$893                         | 1.8                                    | 4,581                                   |
| ECM 15     | Refrigerator/Freezer Case Electrically Commutated Motors | 983                                    | 0.1                               | 0                                    | \$108                                       | \$303                             | \$0                             | \$303                         | 2.8                                    | 990                                     |
| ECM 16     | Vending Machine Control                                  | 3,566                                  | 0.4                               | 0                                    | \$390                                       | \$690                             | \$100                           | \$590                         | 1.5                                    | 3,591                                   |
| Custom     | Measures   | 281,382                                | 53.1                              | -654                                 | \$24,585                                    | \$191,745                         | \$1,223                         | \$190,522                     | 7.7                                    | 206,766                                 |
| ECM 17     | Computer Power Management Software                       | 6,025                                  | 0.0                               | 0                                    | \$659                                       | \$3,745                           | \$0                             | \$3,745                       | 5.7                                    | 6,067                                   |
| ECM 18     | Installation of an Energy Management System              | 102,830                                | 0.0                               | 0                                    | \$11,255                                    | \$110,000                         | \$0                             | \$110,000                     | 9.8                                    | 103,549                                 |
| ECM 19     | Heating System Upgrades                                  | 172,527                                | 53.1                              | -654                                 | \$12,670                                    | \$78,000                          | \$1,223                         | \$76,777                      | 6.1                                    | 97,150                                  |
|            | TOTALS (COST EFFECTIVE MEASURES)                         | 473,437                                | 95.6                              | -654                                 | \$45,606                                    | \$318,000                         | \$16,982                        | \$301,018                     | 6.6                                    | 400,164                                 |
|            | TOTALS (ALL MEASURES)                                    | 603,820                                | 152.0                             | -724                                 | \$59,209                                    | \$623,330                         | \$20,522                        | \$602,808                     | 10.2                                   | 523,214                                 |

\* - All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed

equipment meets minimum performance criteria for that program.

\*\* - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 2 – Evaluated Energy Improvements





### 1.1 Planning Your Project

Careful planning makes for a successful energy project. When considering this scope of work, you will have some decisions to make, such as:

- How will the project be funded and/or financed?
- Is it best to pursue individual ECMs, groups of ECMs, or use a comprehensive approach where all ECMs are installed together?
- Are there other facility improvements that should happen at the same time?

#### Pick Your Installation Approach

New Jersey's Clean Energy Programs give you the flexibility to do a little or a lot. Rebates, incentives, and financing are available to help reduce both your installation costs and your energy bills. If you are planning to take advantage of these programs, make sure to review incentive program guidelines before proceeding. This is important because in most cases you will need to submit applications for the incentives before purchasing materials or starting installation.

The potential ECMs identified for this building likely qualify for multiple incentive and funding programs. Based on current program rules and requirements, your measures are likely to qualify for the following programs:

|        | Energy Conservation Measure                              | SmartStart | Direct Install | Pay For<br>Performance |
|--------|--|------------|----------------|------------------------|
| ECM 1  | Install LED Fixtures                                     | Х          |                | Х                      |
| ECM 2  | Retrofit Fluorescent Fixtures with LED Lamps and Drivers | х          |                | Х                      |
| ECM 3  | Retrofit Fixtures with LED Lamps                         | х          |                | Х                      |
| ECM 4  | Install Occupancy Sensor Lighting Controls               | Х          |                | Х                      |
| ECM 5  | Install High/Low Lighting Controls                       |            |                | Х                      |
| ECM 6  | Premium Efficiency Motors                                | х          |                | Х                      |
| ECM 7  | Install VFDs on Constant Volume (CV) HVAC                | х          |                | Х                      |
| ECM 8  | Install VFDs on Chilled Water Pumps                      |            |                | Х                      |
| ECM 9  | Install VFDs on Hot Water Pumps                          |            |                | Х                      |
| ECM 10 | Install VFDs on Cooling Tower Fans                       | х          |                | Х                      |
| ECM 11 | Install Pipe Insulation                                  |            |                | Х                      |
| ECM 12 | Install Low-Flow Domestic Hot Water Devices              |            |                | Х                      |
| ECM 13 | Refrigerator/Freezer Case Electrically Commutated Motors |            |                | Х                      |
| ECM 14 | Vending Machine Control                                  | Х          |                | Х                      |
| ECM 15 | Computer Power Management Software                       |            |                | Х                      |
| ECM 16 | Installation of an Energy Management System              |            |                | Х                      |
| ECM 17 | Heating System Upgrades                                  | Х          |                | Х                      |

#### Figure 3 – Funding Options







| New                         | Jersey's Clean Ener   | gy Programs At-A-G  | ilance  |
|-----------------------------|---|---|---|
|                             | <b>SmartStart</b><br>Flexibility to install at<br>your own pace               | <b>Direct Install</b><br>Turnkey installation   | Pay for<br>Performance<br>Whole building<br>upgrades  |
| Who should use it?          | Buildings installing<br>individual measures or<br>small group of<br>measures. | Small to mid-size<br>facilities that can bundle<br>multiple measures<br>together.<br>Average peak demand<br>should be below 200<br>kW.<br>Not suitable for<br>significant building shell<br>issues. | Mid to large size<br>facilities looking to<br>implement as many<br>measures as possible at<br>one time.<br>Peak demand should be<br>over 200 kW.          |
| How does it work?           | Use in-house staff or<br>your preferred<br>contractor.                        | Pre-approved<br>contractors pass savings<br>along to you via<br>reduced material and<br>labor costs.  | Whole-building<br>approach to energy<br>upgrades designed to<br>reduce energy use by at<br>least 15%. The more<br>you save, the higher the<br>incentives. |
| What are the<br>Incentives? | Fixed incentives for<br>specific energy<br>efficiency measures.               | Incentives pay up to<br>70% of eligible costs, up<br>to \$125,000 per project.<br>You pay the remaining<br>30% directly to the<br>contractor.   | Up to 25% of<br>installation cost,<br>calculated based on<br>level of energy savings<br>per square foot.  |
| How do I participate?       | Submit an application<br>for the specific<br>equipment to be<br>installed.    | Contact a participating contractor in your region.  | Contact a pre-qualified<br>partner to develop your<br>energy reduction plan<br>and set your energy<br>savings targets.                                    |
| Take t<br>program d         | he next step by visiting<br>etails, applications, and                         | www.njcleanenergy.c   | <b>om</b> for<br>contractor.  |





#### Individual Measures with SmartStart

For facilities wishing to pursue only selected individual measures (or planning to phase implementation of selected measures over multiple years), incentives are available through the SmartStart program. To participate, you can use internal resources or an outside firm or contractor to perform the final design of the ECM(s) and install the equipment. Program pre-approval is required for some SmartStart incentives, so only after receiving pre-approval should you proceed with ECM installation.

#### Turnkey Installation with Direct Install

The Direct Install program provides turnkey installation of multiple measures through an authorized network of participating contractors. This program can provide substantially higher incentives than SmartStart, up to 70% of the cost of selected measures. Direct Install contractors will assess and verify individual measure eligibility and, in most cases, they perform the installation work. The Direct Install program is available to sites with an average peak demand of less than 200 kW.

#### Whole Building Approach with Pay for Performance

Pay for Performance can be a good option for medium to large sized facilities to achieve deep energy savings. Pay for Performance allows you to install as many measures as possible under a single project as well as address measures that may not qualify for other programs. Many facilities pursuing an Energy Savings Improvement Program (ESIP) loan also use this program. Pay for Performance works for larger customers with a peak demand over 200 kW. The minimum installed scope of work must include at least two unique measures resulting in at least 15% energy savings, where lighting cannot make up the majority of the savings.

#### More Options from Around the State

#### Financing and Planning Support with the Energy Savings Improvement Program (ESIP)

For larger facilities with limited capital availability to implement ECMs, project financing may be available through the ESIP. Supported directly by the NJBPU, ESIP provides government agencies with project development, design, and implementation support services, as well as, attractive financing for implementing ECMs. You have already taken the first step as an LGEA customer, because this report is required to participate in ESIP.

#### Resiliency with Return on Investment through Combined Heat & Power (CHP)

The CHP program provides incentives for combined heat and power (aka cogeneration) and waste heat to power projects. Combined heat and power systems generate power on-site and recover heat from the generation system to meet on-site thermal loads. Waste heat to power systems use waste heat to generate power. You will work with a qualified developer who will design a system that meets your building's heating and cooling needs.

#### Ongoing Electric Savings with Demand Response

The Demand Response Energy Aggregator program reduces electric loads at commercial facilities when wholesale electricity prices are high or when the reliability of the electric grid is threatened due to peak power demand. By enabling commercial facilities to reduce their electric demand during times of peak demand, the grid is made more reliable and overall transmission costs are reduced for all ratepayers. Curtailment service providers provide regular payments to medium and large consumers of electric power for their participation in demand response (DR) programs. Program participation is voluntary, and facilities receive payments regardless of whether they are called upon to curtail their load during times of peak demand.





The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) Report for Harold Wilson. This report provides information on how the office building uses energy, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help you implement the ECMs. This report also contains valuable information on financial incentives from New Jersey's Clean Energy Program (NJCEP) for implementing ECMs.

TRC conducted this study as part of a comprehensive effort to assist New Jersey educational and local government facilities in controlling energy costs and protecting our environment by offering a wide range of energy management options and advice.

An Important Note about Utilities: The Harold Wilson building is an all-electric building. Staff reported that through conversations with the utility, there is potential that gas supply service may be provided at no cost to Newark Public Schools. The expectation is that this would include a gas line to the property boundary, installation of a gas meter, the engineering design support required for selecting gas supply details, boiler gas service hookup, and all associated work required for implementation. The energy and economic analysis provided within this report does not include any of these aforementioned costs. The project economics involving fuel switching assume that natural gas service is provided to the location of the proposed replacement equipment.

### 2.1 Site Overview

On November 13, 2018, TRC performed an energy audit at Harold Wilson located in Newark, New Jersey. TRC met with Christopher Smith to review the office building operations and help focus our investigation on specific energy-using systems.

Harold Wilson is a two-story, 73,347 square foot building built in 1983. It has been in operation as the facilities office building. Staff reported that the building will be changing operation over the summer to be used as an elementary school building in September 2019. During the utility bill period and at the time of the inspection, the building spaces are as follows: office space, old classrooms utilized as storage rooms or open offices, the old gymnasium and mechanic shop as storage, the cafeteria as a lounge/conference room area, and an unused kitchen. There are also corridors, stairwells, and mechanical space. The building is an all-electric building and is 100% heated and cooled.

An Important Note about Building Use: The Harold Wilson building is primarily used as an office building with significant storage and shop space. Staff reported that the building will be converted back into use as an elementary school; this is a significant change in occupancy and will impact the electrical consumption and demand of the building. The energy and economic analysis throughout this report is based on the current office operation, the condition of the building, and its electric systems.

**Recent Improvements:** Over the last five years, the facility has replaced some recessed troffer T8 fixtures with LED lay in fixtures. Occupancy based sensors have also been installed in several rooms.





**Facility Concerns:** The lack of control over the HVAC systems and equipment is the main concern. The boilers are past the end of their useful life, in poor condition, and in need of replacement. Facility personnel reported that the majority of original fan coil units have been serviced or rebuilt since installation, but issues remain with maintaining these units. There is a concern with inconsistent space temperatures and lack of controllability. Facility staff reported that the chillers often operate nights and weekends due to high cooling loads on the 2<sup>nd</sup> floor of the building and that there currently is no zone level control. The fresh air intake system for the air handling units is also in poor condition. Based on conversations with facility personnel, an Energy Management System (EMS) is of great interest. The current level of control is limited, and manual and the functionality is unknown.

### 2.2 Building Occupancy

The office building is occupied year-round by facility maintenance, security, transportation, and administration staff. Typical weekday occupancy is about 48 staff. Occupancy also includes continuing custodial activities. The building occupancy includes weekend use with the same hours of operation. It should be noted that the energy and economic analysis for the office building is based on the current use and occupancy of the building during the utility billing period, and results will vary based on the intended changes to building use patterns.

| Occupancy            | Weekday/Weekend  | <b>Operating Schedule</b> |
|----------------------|--|---------------------------|
| Normal Office Day    | Weekday  | 6:00AM - 6:00PM           |
| Normal Office Day    | Weekday/WeekendOperating ScheduleWWeekday6:00AM - 6:00PMWeekend6:00AM - 6:00PMMgWeekday6:00PM - 11:00PMWeekend6:00PM - 11:00PM |                           |
| After Hours Cleaning | Weekday  | 6:00PM - 11:00PM          |
| Arter Hours Cleaning | Weekend  | 6:00PM - 11:00PM          |

Figure 4 - Building Occupancy Schedule





### 2.3 Building Envelope

Building walls are steel-framed with reinforced textured pre-cast concrete exterior. The roof is metal decking with steel support. Interior walls are painted concrete masonry unit (CMU), likely with minimal rigid insulation within the pre-cast panels. Exterior walls are solid concrete with corrugated metal decking, creating significant heat loss through the walls even with the limited rigid insulation. The flat roof has a membrane with an unknown quantity of rigid insulation. The roof is in good condition.

The building has minimal windows, most of which are single-pane and operable with metal frames. These are in good condition. The glass-to-frame seals are in fair condition and are beginning to show evidence of excessive wear. Exterior doors are metal with metal frames and in fair condition; however, the door seals are worn or missing. Degraded window and door seals increase drafts and outside air infiltration.



Exterior Door with Worn Weather-Stripping



Building Facade



Building Facade



Building Facade





The primary interior lighting system uses 2-foot 17-Watt and 4-foot 32-Watt linear fluorescent T8 lamps. Fixture types include recessed troffer fixtures and wrap fixtures. Some areas have ambient LED direct fixtures. The shop/storage warehouse space (previously a gymnasium) is lit by high bay fixtures with linear fluorescent T5 high output lamps. All fluorescent fixtures have electronic ballasts. Most fixtures are in good condition. Most interior light fixtures are controlled by occupancy-based sensors, and some are manually controlled via wall switches. The hallway and larger restroom light fixtures are controlled by key switches. All building exit signs are LED. Interior lighting levels were generally sufficient, although two offices were identified for a reduction in light levels.



Recessed Troffer T8 Fixtures



Recessed Troffer T8 Fixtures



LED 2x4 Lay in Troffer Fixture



Linear Fluorescent T8 Unistrut Mounted Fixtures



LED 2x4 Lay in Troffer Fixtures



Lamp Stock







Ceiling-mounted & Wall Switch Occupancy Sensors

Wall Switch & Key Switch

Exterior lighting is provided by flood fixtures, wall pack fixtures, and a few recessed can fixtures. These fixtures are a variety of technologies, some with metal halide lamps and ballasts, some with compact fluorescent lamps, and other fixtures are LED. Exterior light fixtures are controlled by a photocell.



Pole-mounted HID Fixtures



Wall-mounted HID Flood Fixtures



LED Wall Pack Fixture



Recessed Can Fixtures





### 2.5 Air Handling Systems

### Fan Coil Units (FCUs)

Unit ventilators and fan coil units include manually controlled supply fan motors. There are no existing controls for outside air dampers or fan coil valves. The unit ventilators are in fair condition. The fan coil units are in poor condition.



Fan Coil Unit



Fan Coil Unit

### Air Handling Units (AHUs)

The building is conditioned by air handling units (AHUs), which are located in the second floor mechanical room and at the ceiling of the shop/warehouse. These forced air systems are equipped with electric reheat duct heaters, hot water/chilled water coils, and constant speed supply fans and motors. These duct heaters vary between 37 and 140 kW in heating capacity. All of these systems are constant volume, were installed in 1983, and are in poor condition. Intake dampers have mechanical linkage controls that are in poor condition and assumed to not be functionally operating. All HVAC equipment is controlled manually.



AHU in Mechanical Room



AHU in Mechanical Room







Shop/Storage Space AHU (Previously Gym)



Shop/Storage Space AHU (Previously Gym)

### **Electric HVAC**

There are electric unit heaters that condition a few areas, including mechanical spaces. There are electric cabinet unit heaters in a few areas and the shop/warehouse. There are also electric baseboard radiators in one office. This equipment varies from 2.5 to 5 kW in heating capacity. These units are in fair to poor condition and of standard efficiency.



Electric Unit Heater



Electric Cabinet Unit Heater





### 2.6 Heating Hot Water System

There are two Weil McLain 50kW hot water boilers that serve much of the building heating load and part of the domestic hot water load. These boilers are located in a separate mechanical room with an exterior door. The equipment was inaccessible at the time of the audit and the name, model, and capacity were found on certification documents posted in the main mechanical room. The boilers are configured in a manual control scheme. Installed in 2000, they are assumed to be in fair condition. The boilers serve a primary only distribution system with two constant speed 5 hp heating hot water pumps operating in lead/lag fashion. Hot water is supplied to air handling units. Pipe insulation is beginning to show signs of wear and should be repaired/replaced in the future.



50 kW Electric Boiler Installed in 2000



Heating Hot Water Pumps and Motors





### 2.7 Chilled Water Systems

The chiller plant consists of a two 100-ton, Trane, centrifugal chillers. The chillers are configured in a distribution loop with three primary pumps driven by 5 hp motors. The chilled water and condenser water are pumped at constant flow. The chillers were installed in 1983 and are in poor condition. The pipe insulation is also in poor condition. The condenser water system consists of two Baltimore Air Coil (BAC) cooling towers. Water is circulated to both towers, and there are manual valves that allow only a single tower to operate. Each tower has a 10 hp constant speed fan motor.



Chillers



Cooling Towers



Chilled Water Pumps and Motors



Manual Control Valve





### 2.8 HVAC Controls

The HVAC equipment and systems are manually controlled on a panel located in the main mechanical room. There are switches to turn on and off supply air fans, zone occupancy, return fans, exhaust fans, and pumps. The building HVAC controls are in poor condition. The existing level of control is limited, and equipment is turned on and off by custodial staff when there is a call for it from personnel in the building. The site staff expressed an interest in installing an energy management system (EMS).



Manual HVAC Controls



Manual HVAC Controls



Manual Dial Thermostats for FCUs



HVAC Zones





### 2.9 Domestic Hot Water

Hot water is produced indirectly through a heat exchanger using hot water from the space heating boiler system and is stored in three 119-gallon storage tanks. The capacity of this system appears to have been sized for the original occupancy of the building as an elementary school that would operate a kitchen and have a higher domestic hot water load.

There is also an electric 45kW Rheem storage tank water heaters located in a remote mechanical room. Two fractional horsepower circulation pumps distribute water to end uses. The domestic hot water pipes are partially insulated, and the insulation is in fair condition.



Heat Exchanger for Domestic Hot Water



High Flow Sink Aerator



Storage Tanks



Domestic Water Heater in Mechanical Room





### 2.10 Food Service Equipment

The kitchen has all-electric equipment that is currently not used. Cooking equipment includes ovens and heating cabinets. There is also a dishwasher with a 12kW electric booster heater. All equipment is turned off and not in use.

Visit <u>https://www.energystar.gov/products/commercial\_food\_service\_equipment</u> for the latest information on high-efficiency food service equipment.



Booster Heater

### 2.11 Refrigeration

The kitchen is not currently used, although the walk-in cooler is still operating. This is on and empty; however, the utilization of this cooled space is unknown. The walk-in freezer is turned off. The walk-in refrigerator has an estimated 1-ton compressor and a 1-fan evaporator.

Visit <u>https://www.energystar.gov/products/commercial\_food\_service\_equipment</u> for the latest information on high-efficiency food service equipment.



Evaporator





### 2.12 Plug Load & Vending Machines

The utility bill analysis indicates that plug loads consume approximately 7% percent of total building energy use. This is higher than a typical building. You may wish to consider paying particular attention to minimizing your plug load usage. This report makes suggestions for ECMs in this area as well as Energy Efficient Best Practices.

There are approximately 83 computer work stations throughout the office building. Plug loads throughout the building include general café and office equipment. Typical loads include small office printers, microwaves, and mini fridges. There is also a large quantity of printer equipment. There are several residential-style refrigerators throughout the building that vary in condition and efficiency.

There are two refrigerated beverage vending machines and one non-refrigerated vending machines. Vending machines are/not equipped with occupancy-based controls.



Café Equipment



Office Equipment



Snack Vending Machine



Drink Vending Machine

### 2.13 Water-Using Systems

There are restrooms with toilets, urinals, and sinks throughout the building. Faucet flow rates are rated for 2.0 gallons per minute (gpm) or higher. Showers in the locker rooms are not used. Toilets and urinals vary in rated gallons per flush (gpf).





Twelve months of utility billing data are used to develop annual energy consumption and cost data. This information creates a profile of the annual energy consumption and energy costs.

| Util        | Utility Summary |           |  |  |  |  |  |  |  |  |
|-------------|-----------------|-----------|--|--|--|--|--|--|--|--|
| Fuel        | Usage           | Cost      |  |  |  |  |  |  |  |  |
| Electricity | 1,124,556 kWh   | \$123,088 |  |  |  |  |  |  |  |  |
| Total       |                 | \$123,088 |  |  |  |  |  |  |  |  |



An energy balance identifies and quantifies energy use in your various building systems. This can highlight areas with the most potential for improvement. This energy balance was developed using calculated energy use for each of the end uses noted in the figure.

The energy auditor collects information regarding equipment operating hours, capacity, efficiency and other operational parameters from facility staff, drawings, and on-site observations. This information is used as the inputs to calculate the existing conditions energy use for the site. The calculated energy use is then compared to the historical energy use and the initial inputs are revised, as necessary, to balance the calculated energy use to the historical energy use.







Figure 5 - Energy Balance





PSE&G supplies and delivers electricity under rate class LPLS.



|                  | Electric Billing Data |                            |                |                |                     |  |  |  |  |  |  |
|------------------|-----------------------|----------------------------|----------------|----------------|---------------------|--|--|--|--|--|--|
| Period<br>Ending | Days in<br>Period     | Electric<br>Usage<br>(kWh) | Demand<br>(kW) | Demand<br>Cost | Total Electric Cost |  |  |  |  |  |  |
| 7/5/17           | 29                    | 74,748                     | 170            | \$639          | \$9,721             |  |  |  |  |  |  |
| 8/3/17           | 29                    | 74,748                     | 170            | \$639          | \$9,721             |  |  |  |  |  |  |
| 9/4/17           | 32                    | 75,242                     | 167            | \$631          | \$9,693             |  |  |  |  |  |  |
| 10/3/17          | 29                    | 66,173                     | 166            | \$626          | \$8,656             |  |  |  |  |  |  |
| 11/1/17          | 29                    | 69,270                     | 163            | \$613          | \$7,113             |  |  |  |  |  |  |
| 12/3/17          | 32                    | 52,470                     | 158            | \$597          | \$5,823             |  |  |  |  |  |  |
| 1/4/18           | 32                    | 114,449                    | 320            | \$1,207        | \$11,039            |  |  |  |  |  |  |
| 2/2/18           | 29                    | 169,680                    | 327            | \$1,230        | \$15,913            |  |  |  |  |  |  |
| 3/6/18           | 32                    | 143,175                    | 329            | \$1,241        | \$13,624            |  |  |  |  |  |  |
| 4/5/18           | 30                    | 108,257                    | 275            | \$1,036        | \$10,731            |  |  |  |  |  |  |
| 5/4/18           | 29                    | 100,042                    | 297            | \$1,120        | \$10,603            |  |  |  |  |  |  |
| 6/5/18           | 32                    | 73,221                     | 189            | \$713          | \$10,114            |  |  |  |  |  |  |
| Totals           | 364                   | 1,121,475                  | 329            | \$10,292       | \$122,751           |  |  |  |  |  |  |
| Annual           | 365                   | 1,124,556                  | 329            | \$10,320       | \$123,088           |  |  |  |  |  |  |

Notes:

- Peak demand of 329 kW occurred in February '18.
- The average electric cost over the past 12 months was \$0.109/kWh, which is the blended rate that includes energy supply, distribution, demand, and other charges. This report uses this blended rate to estimate energy cost savings.
- The average demand across these twelve months of data is 228 kW.



30



Your building was benchmarked using the United States Environmental Protection Agency's (EPA) *Portfolio Manager®* software. Benchmarking compares your building's energy use to that of similar buildings across the country, while neutralizing variations due to location, occupancy and operating hours. Some building types can be scored with a 1-100 ranking of a building's energy performance relative to the national building market. A score of 50 represents the national average and a score of 100 is best.

This ENERGY STAR<sup>®</sup> benchmarking score provides a comprehensive snapshot of your building's energy performance. It assesses the building's physical assets, operations, and occupant behavior, which is compiled into a quick and easy-to-understand score.





Figure 6 - Energy Use Intensity Comparison

This building performs at, or below the national average. This report contains suggestions about how to improve building performance and reduce energy costs.

Energy use intensity (EUI) measures energy consumption per square foot and is the standard metric for comparing buildings' energy performance. A lower EUI means better performance and less energy consumed. A number of factors can cause as building to vary from the "typical" energy usage. Local weather conditions, building age and insulation levels, equipment efficiency, daily occupancy hours, changes in occupancy throughout the year, equipment operating hours, and occupant behavior all contribute to a building's energy use and the benchmarking score.





#### **Tracking Your Energy Performance**

Keeping track of your energy use on a monthly basis is one of the best ways to keep energy costs in check. Update your utility information in Portfolio Manager<sup>®</sup> regularly, so that you can keep track of your building's performance.

We have created a Portfolio Manager<sup>®</sup> account for your facility and we have already entered the monthly utility data shown above for you. Account login information for your account will be sent via email.

Free online training is available to help you use ENERGY STAR<sup>®</sup> Portfolio Manager<sup>®</sup> to track your building's performance at: <u>https://www.energystar.gov/buildings/training.</u>

For more information on ENERGY STAR<sup>®</sup> and Portfolio Manager<sup>®</sup>, visit their website<sup>3</sup>.

<sup>&</sup>lt;sup>3</sup> <u>https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/earn-recognition/energy-star-certification/how-app-1</u>





# 4 ENERGY CONSERVATION MEASURES

The goal of this audit report is to identify and evaluate potential energy efficiency improvements, provide information about the cost effectiveness of those improvements, and recognize potential financial incentives from NJBPU. Most energy conservation measures have received preliminary analysis of feasibility which identifies expected ranges of savings and costs. This level of analysis is typically sufficient to demonstrate project cost-effectiveness and help prioritize energy measures.

Calculations of energy use and savings are based on the current version of *New Jersey's Clean Energy Program Protocols to Measure Resource Savings*, which is approved by the New Jersey Board of Public Utilities. Further analysis or investigation may be required to calculate more precise savings based on specific circumstances.

Operation and maintenance costs for the proposed new equipment will generally be lower than the current costs for the existing equipment—especially if the existing equipment is at or past its normal useful life. We have conservatively assumed there to be no impact on overall maintenance costs over the life of the equipment.

Financial incentives are based on the current NJCEP prescriptive SmartStart program. A higher level of investigation may be necessary to support any SmartStart Custom, Pay for Performance, or Direct Install incentive applications. Some measures and proposed upgrades may be eligible for higher incentives than those shown below through other NJCEP programs described in a following section of this report.

For a detailed list of the locations and recommended energy conservation measures for all inventoried equipment, see **Appendix A: Equipment Inventory & Recommendations.** 





| #        | Energy Conservation Measure                              | Annual<br>Electric<br>Savings<br>(kWh) | Peak<br>Demand<br>Savings<br>(kW) | Annual<br>Fuel<br>Savings<br>(MMBtu) | Annual<br>Energy<br>Cost<br>Savings<br>(\$) | Estimated<br>Install Cost<br>(\$) | Estimated<br>Incentive<br>(\$)* | Estimated<br>Net Cost<br>(\$) | Simple<br>Payback<br>Period<br>(yrs)** | CO2e<br>Emissions<br>Reduction<br>(Ibs) |
|----------|--|--|-----------------------------------|--------------------------------------|---|-----------------------------------|---------------------------------|-------------------------------|--|---|
| Lighting | Upgrades   | 83,068                                 | 24.0                              | 0                                    | \$9,092                                     | \$41,832                          | \$10,919                        | \$30,913                      | 3.4                                    | 83,648                                  |
| ECM 1    | Install LED Fixtures                                     | 7,062                                  | 1.1                               | 0                                    | \$773                                       | \$4,990                           | \$1,836                         | \$3,154                       | 4.1                                    | 7,112                                   |
| ECM 2    | Retrofit Fluorescent Fixtures with LED Lamps and Drivers | 4,259                                  | 0.9                               | 0                                    | \$466                                       | \$2,067                           | \$190                           | \$1,877                       | 4.0                                    | 4,289                                   |
| ECM 3    | Retrofit Fixtures with LED Lamps                         | 71,746                                 | 21.9                              | 0                                    | \$7,853                                     | \$34,776                          | \$8,893                         | \$25,883                      | 3.3                                    | 72,248                                  |
| Lighting | Control Measures   | 10,775                                 | 2.0                               | 0                                    | \$1,179                                     | \$10,074                          | \$500                           | \$9,574                       | 8.1                                    | 10,851                                  |
| ECM 4    | Install Occupancy Sensor Lighting Controls               | 6,242                                  | 1.5                               | 0                                    | \$683                                       | \$7,274                           | \$500                           | \$6,774                       | 9.9                                    | 6,285                                   |
| ECM 5    | Install High/Low Lighting Controls                       | 4,534                                  | 0.5                               | 0                                    | \$496                                       | \$2,800                           | \$0                             | \$2,800                       | 5.6                                    | 4,565                                   |
| Motor L  | Jpgrades   | 8,747                                  | 1.8                               | 0                                    | \$957                                       | \$18,503                          | \$0                             | \$18,503                      | 19.3                                   | 8,808                                   |
| ECM 6    | Premium Efficiency Motors                                | 8,747                                  | 1.8                               | 0                                    | \$957                                       | \$18,503                          | \$0                             | \$18,503                      | 19.3                                   | 8,808                                   |
| Variable | Frequency Drive (VFD) Measures                           | 80,982                                 | 14.2                              | 0                                    | \$8,864                                     | \$54,584                          | \$4,240                         | \$50,344                      | 5.7                                    | 81,549                                  |
| ECM 7    | Install VFDs on Constant Volume (CV) Fans                | 49,085                                 | 11.0                              | 0                                    | \$5,373                                     | \$30,589                          | \$3,040                         | \$27,549                      | 5.1                                    | 49,428                                  |
| ECM 8    | Install VFDs on Chilled Water Pumps                      | 15,525                                 | 2.8                               | 0                                    | \$1,699                                     | \$9,828                           | \$0                             | \$9,828                       | 5.8                                    | 15,634                                  |
| ECM 9    | Install VFDs on Heating Water Pumps                      | 10,572                                 | 1.0                               | 0                                    | \$1,157                                     | \$6,552                           | \$0                             | \$6,552                       | 5.7                                    | 10,646                                  |
| ECM 10   | Install VFDs on Cooling Tower Fans                       | 5,800                                  | -0.5                              | 0                                    | \$635                                       | \$7,616                           | \$1,200                         | \$6,416                       | 10.1                                   | 5,841                                   |
| Electric | Chiller Replacement                                      | 109,746                                | 37.5                              | 0                                    | \$12,012                                    | \$272,390                         | \$2,400                         | \$269,990                     | 22.5                                   | 110,513                                 |
| ECM 11   | Install High Efficiency Chillers                         | 109,746                                | 37.5                              | 0                                    | \$12,012                                    | \$272,390                         | \$2,400                         | \$269,990                     | 22.5                                   | 110,513                                 |
| HVAC Sy  | ystem Improvements                                       | 2,968                                  | 0.0                               | 0                                    | \$325                                       | \$132                             | \$0                             | \$132                         | 0.4                                    | 2,989                                   |
| ECM 12   | Install Pipe Insulation                                  | 2,968                                  | 0.0                               | 0                                    | \$325                                       | \$132                             | \$0                             | \$132                         | 0.4                                    | 2,989                                   |
| Domest   | ic Water Heating Upgrade                                 | 21,602                                 | 18.9                              | -70                                  | \$1,696                                     | \$33,077                          | \$1,140                         | \$31,937                      | 18.8                                   | 13,508                                  |
| ECM 13   | Install High Efficiency Gas-Fired Water Heater           | 20,637                                 | 18.9                              | -70                                  | \$1,590                                     | \$32,940                          | \$1,140                         | \$31,800                      | 20.0                                   | 12,537                                  |
| ECM 14   | Install Low-Flow DHW Devices                             | 965                                    | 0.0                               | 0                                    | \$106                                       | \$136                             | \$0                             | \$136                         | 1.3                                    | 972                                     |
| Food Se  | rvice & Refrigeration Measures                           | 4,549                                  | 0.5                               | 0                                    | \$498                                       | \$993                             | \$100                           | \$893                         | 1.8                                    | 4,581                                   |
| ECM 15   | Refrigerator/Freezer Case Electrically Commutated Motors | 983                                    | 0.1                               | 0                                    | \$108                                       | \$303                             | \$0                             | \$303                         | 2.8                                    | 990                                     |
| ECM 16   | Vending Machine Control                                  | 3,566                                  | 0.4                               | 0                                    | \$390                                       | \$690                             | \$100                           | \$590                         | 1.5                                    | 3,591                                   |
| Custom   | Measures   | 281,382                                | 53.1                              | -654                                 | \$24,585                                    | \$191,745                         | \$1,223                         | \$190,522                     | 7.7                                    | 206,766                                 |
| ECM 17   | Computer Power Management Software                       | 6,025                                  | 0.0                               | 0                                    | \$659                                       | \$3,745                           | \$0                             | \$3,745                       | 5.7                                    | 6,067                                   |
| ECM 18   | Installation of an Energy Management System              | 102,830                                | 0.0                               | 0                                    | \$11,255                                    | \$110,000                         | \$0                             | \$110,000                     | 9.8                                    | 103,549                                 |
| ECM 19   | Heating System Upgrades                                  | 172,527                                | 53.1                              | -654                                 | \$12,670                                    | \$78,000                          | \$1,223                         | \$76,777                      | 6.1                                    | 97,150                                  |
|          | TOTALS   | 603,820                                | 152.0                             | -724                                 | \$59,209                                    | \$623,330                         | \$20,522                        | \$602,808                     | 10.2                                   | 523,214                                 |

\*- All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

\*\* - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 7 – All Evaluated ECMs





| #        | Energy Conservation Measure                              | Annual<br>Electric<br>Savings<br>(kWh) | Peak<br>Demand<br>Savings<br>(kW) | Annual<br>Fuel<br>Savings<br>(MMBtu) | Annual<br>Energy<br>Cost<br>Savings<br>(\$) | Estimated<br>Install Cost<br>(\$) | Estimated<br>Incentive<br>(\$)* | Estimated<br>Net Cost<br>(\$) | Simple<br>Payback<br>Period<br>(yrs)** | CO₂e<br>Emissions<br>Reduction<br>(Ibs) |
|----------|--|--|-----------------------------------|--------------------------------------|---|-----------------------------------|---------------------------------|-------------------------------|--|---|
| Lighting | Upgrades   | 83,068                                 | 24.0                              | 0                                    | \$9,092                                     | \$41,832                          | \$10,919                        | \$30,913                      | 3.4                                    | 83,648                                  |
| ECM 1    | Install LED Fixtures                                     | 7,062                                  | 1.1                               | 0                                    | \$773                                       | \$4,990                           | \$1,836                         | \$3,154                       | 4.1                                    | 7,112                                   |
| ECM 2    | Retrofit Fluorescent Fixtures with LED Lamps and Drivers | 4,259                                  | 0.9                               | 0                                    | \$466                                       | \$2,067                           | \$190                           | \$1,877                       | 4.0                                    | 4,289                                   |
| ECM 3    | Retrofit Fixtures with LED Lamps                         | 71,746                                 | 21.9                              | 0                                    | \$7,853                                     | \$34,776                          | \$8,893                         | \$25,883                      | 3.3                                    | 72,248                                  |
| Lighting | Control Measures   | 10,775                                 | 2.0                               | 0                                    | \$1,179                                     | \$10,074                          | \$500                           | \$9,574                       | 8.1                                    | 10,851                                  |
| ECM 4    | Install Occupancy Sensor Lighting Controls               | 6,242                                  | 1.5                               | 0                                    | \$683                                       | \$7,274                           | \$500                           | \$6,774                       | 9.9                                    | 6,285                                   |
| ECM 5    | Install High/Low Lighting Controls                       | 4,534                                  | 0.5                               | 0                                    | \$496                                       | \$2,800                           | \$0                             | \$2,800                       | 5.6                                    | 4,565                                   |
| Motor l  | Jpgrades   | 8,747                                  | 1.8                               | 0                                    | \$957                                       | \$18,503                          | \$0                             | \$18,503                      | 19.3                                   | 8,808                                   |
| ECM 6    | Premium Efficiency Motors                                | 8,747                                  | 1.8                               | 0                                    | \$957                                       | \$18,503                          | \$0                             | \$18,503                      | 19.3                                   | 8,808                                   |
| Variable | Frequency Drive (VFD) Measures                           | 80,982                                 | 14.2                              | 0                                    | \$8,864                                     | \$54,584                          | \$4,240                         | \$50,344                      | 5.7                                    | 81,549                                  |
| ECM 7    | Install VFDs on Constant Volume (CV) Fans                | 49,085                                 | 11.0                              | 0                                    | \$5,373                                     | \$30,589                          | \$3,040                         | \$27,549                      | 5.1                                    | 49,428                                  |
| ECM 8    | Install VFDs on Chilled Water Pumps                      | 15,525                                 | 2.8                               | 0                                    | \$1,699                                     | \$9,828                           | \$0                             | \$9,828                       | 5.8                                    | 15,634                                  |
| ECM 9    | Install VFDs on Heating Water Pumps                      | 10,572                                 | 1.0                               | 0                                    | \$1,157                                     | \$6,552                           | \$0                             | \$6,552                       | 5.7                                    | 10,646                                  |
| ECM 10   | Install VFDs on Cooling Tower Fans                       | 5,800                                  | -0.5                              | 0                                    | \$635                                       | \$7,616                           | \$1,200                         | \$6,416                       | 10.1                                   | 5,841                                   |
| HVAC S   | ystem Improvements                                       | 2,968                                  | 0.0                               | 0                                    | \$325                                       | \$132                             | \$0                             | \$132                         | 0.4                                    | 2,989                                   |
| ECM 12   | Install Pipe Insulation                                  | 2,968                                  | 0.0                               | 0                                    | \$325                                       | \$132                             | \$0                             | \$132                         | 0.4                                    | 2,989                                   |
| Domest   | ic Water Heating Upgrade                                 | 965                                    | 0.0                               | 0                                    | \$106                                       | \$136                             | \$0                             | \$136                         | 1.3                                    | 972                                     |
| ECM 14   | Install Low-Flow DHW Devices                             | 965                                    | 0.0                               | 0                                    | \$106                                       | \$136                             | \$0                             | \$136                         | 1.3                                    | 972                                     |
| Food Se  | rvice & Refrigeration Measures                           | 4,549                                  | 0.5                               | 0                                    | \$498                                       | \$993                             | \$100                           | \$893                         | 1.8                                    | 4,581                                   |
| ECM 15   | Refrigerator/Freezer Case Electrically Commutated Motors | 983                                    | 0.1                               | 0                                    | \$108                                       | \$303                             | \$0                             | \$303                         | 2.8                                    | 990                                     |
| ECM 16   | Vending Machine Control                                  | 3,566                                  | 0.4                               | 0                                    | \$390                                       | \$690                             | \$100                           | \$590                         | 1.5                                    | 3,591                                   |
| Custom   | Measures   | 281,382                                | 53.1                              | -654                                 | \$24,585                                    | \$191,745                         | \$1,223                         | \$190,522                     | 7.7                                    | 206,766                                 |
| ECM 17   | Computer Power Management Software                       | 6,025                                  | 0.0                               | 0                                    | \$659                                       | \$3,745                           | \$0                             | \$3,745                       | 5.7                                    | 6,067                                   |
| ECM 18   | Installation of an Energy Management System              | 102,830                                | 0.0                               | 0                                    | \$11,255                                    | \$110,000                         | \$0                             | \$110,000                     | 9.8                                    | 103,549                                 |
| ECM 19   | Heating System Upgrades                                  | 172,527                                | 53.1                              | -654                                 | \$12,670                                    | \$78,000                          | \$1,223                         | \$76,777                      | 6.1                                    | 97,150                                  |
|          | TOTALS   | 473,437                                | 95.6                              | -654                                 | \$45,606                                    | \$318,000                         | \$16,982                        | \$301,018                     | 6.6                                    | 400,164                                 |

\* - All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

\*\* - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 8 – Cost Effective ECMs





### 4.1 Lighting

| #        | Energy Conservation Measure                                 | Annual<br>Electric<br>Savings<br>(kWh) | Peak<br>Demand<br>Savings<br>(kW) | Annual<br>Fuel<br>Savings<br>(MMBtu) | Annual<br>Energy<br>Cost<br>Savings<br>(\$) | Estimated<br>Install Cost<br>(\$) | Estimated<br>Incentive<br>(\$)* | Estimated<br>Net Cost<br>(\$) | Simple<br>Payback<br>Period<br>(yrs)** | CO2e<br>Emissions<br>Reduction<br>(Ibs) |
|----------|---|--|-----------------------------------|--------------------------------------|---|-----------------------------------|---------------------------------|-------------------------------|--|---|
| Lighting | g Upgrades  | 83,068                                 | 24.0                              | 0                                    | \$9,092                                     | \$41,832                          | \$10,919                        | \$30,913                      | 3.4                                    | 83,648                                  |
| ECM 1    | Install LED Fixtures  | 7,062                                  | 1.1                               | 0                                    | \$773                                       | \$4,990                           | \$1,836                         | \$3,154                       | 4.1                                    | 7,112                                   |
| ECM 2    | Retrofit Fluorescent Fixtures<br>with LED Lamps and Drivers | 4,259                                  | 0.9                               | 0                                    | \$466                                       | \$2,067                           | \$190                           | \$1,877                       | 4.0                                    | 4,289                                   |
| ECM 3    | Retrofit Fixtures with LED Lamps                            | 71,746                                 | 21.9                              | 0                                    | \$7,853                                     | \$34,776                          | \$8,893                         | \$25,883                      | 3.3                                    | 72,248                                  |

When considering lighting upgrades, we suggest using a comprehensive design approach that simultaneously upgrades lighting fixtures and controls to maximize energy savings and improve occupant lighting. Comprehensive design will also consider appropriate lighting levels for different space types to make sure that the right amount of light is delivered where needed. If conversion to LED light sources is proposed, we suggest converting all fixtures of a specific lighting type (e.g. linear fluorescent) to LED lamps to minimize the number of lamp types in use at the office building, which should help reduce future maintenance costs.

### ECM 1: Install LED Fixtures

Replace existing exterior fixtures containing HID and compact fluorescent lamps with new LED light fixtures. This measure saves energy by installing LEDs, which use less power than other technologies with a comparable light output.

In some cases, HID fixtures can be retrofit with screw-based LED lamps. Replacing an existing HID fixture with a new LED fixture will generally provide better overall lighting optics; however, replacing the HID lamp with a LED screw-in lamp is typically a less expensive retrofit. We recommend you work with your lighting contractor to determine which retrofit solution is best suited to your needs and will be compatible with the existing fixture(s).

Maintenance savings may also be achieved as LED lamps last longer than other light sources and therefore do not need to be replaced as often.

Affected building areas: exterior fixtures.

### ECM 2: Retrofit Fluorescent Fixtures with LED Lamps and Drivers

Retrofit fluorescent fixtures in offices that are currently over lit by removing the fluorescent tubes and ballasts and replacing them with a reduced number of LED tubes, LED drivers, and retrofit kits (if necessary), which are designed to be used in retrofitted fluorescent fixtures.

The measure uses the existing fixture housing but replaces the electric components with more efficient lighting technology, which use less power than other lighting technologies while providing equivalent lighting output. Maintenance savings may also be achieved as LED tubes last longer than fluorescent tubes and therefore do not need to be replaced as often.

Affected building areas: office rooms that are over lit with 4-lamp fluorescent fixtures.





### ECM 3: Retrofit Fixtures with LED Lamps

Replace fluorescent T8 lamps and T5HO lamps with LED lamps. Many LED tubes are direct replacements for existing fluorescent tubes and can be installed while leaving the fluorescent fixture ballast in place. LED lamps can be used in existing fixtures as direct replacements for most other lighting technologies.

This measure saves energy by installing LEDs, which use less power than other lighting technologies while providing equivalent lighting output for the space. Maintenance savings may also be available as longer-lasting LEDs lamps will not need to be replaced as often as the existing lamps.

**Affected building areas:** all areas with fluorescent fixtures with T8 tubes and the shop/warehouse fixtures with T5HO lamp fixtures.

| #                         | Energy Conservation Measure                   | Annual<br>Electric<br>Savings<br>(kWh) | Peak<br>Demand<br>Savings<br>(kW) | Annual<br>Fuel<br>Savings<br>(MMBtu) | Annual<br>Energy<br>Cost<br>Savings<br>(\$) | Estimated<br>Install Cost<br>(\$) | Estimated<br>Incentive<br>(\$)* | Estimated<br>Net Cost<br>(\$) | Simple<br>Payback<br>Period<br>(yrs)** | CO <sub>2</sub> e<br>Emissions<br>Reduction<br>(Ibs) |
|---------------------------|---|--|-----------------------------------|--------------------------------------|---|-----------------------------------|---------------------------------|-------------------------------|--|--|
| Lighting Control Measures |   | 10,775                                 | 2.0                               | 0                                    | \$1,179                                     | \$10,074                          | \$500                           | \$9,574                       | 8.1                                    | 10,851   |
| ECM 4                     | Install Occupancy Sensor<br>Lighting Controls | 6,242                                  | 1.5                               | 0                                    | \$683                                       | \$7,274                           | \$500                           | \$6,774                       | 9.9                                    | 6,285  |
| ECM 5                     | Install High/Low Lighting<br>Controls         | 4,534                                  | 0.5                               | 0                                    | \$496                                       | \$2,800                           | \$0                             | \$2,800                       | 5.6                                    | 4,565  |

## 4.2 Lighting Controls

Lighting controls reduce energy use by turning off or lowering lighting fixture power levels when not in use. A comprehensive approach to lighting design should upgrade the lighting fixtures and the controls together for maximum energy savings and improved lighting for occupants.

### ECM 4: Install Occupancy Sensor Lighting Controls

Install occupancy sensors to control lighting fixtures in areas that are frequently unoccupied, even for short periods. For most spaces, we recommend lighting controls use dual technology sensors, which reduce the possibility of lights turning off unexpectedly.

Occupancy sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Most occupancy sensor lighting controls allow users to manually turn fixtures on/off as needed. Some controls can also provide dimming options.

Occupancy sensors can be mounted on the wall at existing switch locations, on the ceiling, or in remote locations. In general, wall switch replacement sensors are best suited to single occupant offices and other small rooms. Ceiling-mounted or remote-mounted sensors are used in large spaces, locations without local switching, and where wall switches are not in the line-of-sight of the main work area.

This measure provides energy savings by reducing the lighting operating hours.

Affected building areas: offices, shop/warehouse, conference rooms, copy rooms, and restrooms.





### ECM 5: Install High/Low Lighting Controls

Install occupancy sensors to provide dual level lighting control for lighting fixtures in spaces that are infrequently occupied but may require some level of continuous lighting for safety or security reasons.

Lighting fixtures with these controls operate at default low levels when the area is unoccupied to provide minimal lighting to meet security or safety requirements. Sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Fixtures automatically switch back to low level after a predefined period of vacancy.

The controller lowers the light level by dimming the fixture output. Therefore, the controlled fixtures need to have a dimmable ballast or driver. This will need to be taken into account when selecting retrofit lamps and bulbs for the areas proposed for high/low control.

This measure provides energy savings by reducing the light fixture power draw when reduced light output is appropriate.

#### Affected building areas: hallways.

For this type of measure the occupancy sensors will generally be ceiling- or fixture-mounted. Sufficient sensor coverage must be provided to ensure that lights turn on in each area as an occupant approaches.

### 4.3 Motors

| #              | Energy Conservation Measure | Annual<br>Electric<br>Savings<br>(kWh) | Peak<br>Demand<br>Savings<br>(kW) | Annual<br>Fuel<br>Savings<br>(MMBtu) | Annual<br>Energy<br>Cost<br>Savings<br>(\$) | Estimated<br>Install Cost<br>(\$) | Estimated<br>Incentive<br>(\$)* | Estimated<br>Net Cost<br>(\$) | Simple<br>Payback<br>Period<br>(yrs)** | CO2e<br>Emissions<br>Reduction<br>(Ibs) |
|----------------|-----------------------------|--|-----------------------------------|--------------------------------------|---|-----------------------------------|---------------------------------|-------------------------------|--|---|
| Motor Upgrades |                             | 8,747                                  | 1.8                               | 0                                    | \$957                                       | \$18,503                          | \$0                             | \$18,503                      | 19.3                                   | 8,808                                   |
| ECM 6          | Premium Efficiency Motors   | 8,747                                  | 1.8                               | 0                                    | \$957                                       | \$18,503                          | \$0                             | \$18,503                      | 19.3                                   | 8,808                                   |

### ECM 6: Premium Efficiency Motors

Replace standard-efficiency motors with IHP 2014 efficiency motors. This evaluation assumes that existing motors will be replaced with motors of equivalent size and type. In some cases, additional savings may be possible by downsizing motors to better meet the motor's current load requirements.

Savings are based on the difference between baseline and proposed efficiencies and the assumed annual operating hours. The base case motor energy consumption is estimated using the efficiencies found on nameplates or estimated based on the age of the motor and our best estimates of motor run hours. Efficiencies of proposed motor upgrades are obtained from the current *New Jersey's Clean Energy Program Protocols to Measure Resource Savings*.

This measure is recommended as it is coupled with the variable frequency drive (VFD) measures that follow.

The affected motors are summarized in the table on the following page.





### Affected motors:

| Location        | Area(s)/System(s)<br>Served | Motor<br>Quantity | Motor Application         | HP<br>Per<br>Motor |
|-----------------|-----------------------------|-------------------|---------------------------|--------------------|
| Mechanical Room | Condenser Water<br>Pumps    | 2                 | Condenser Water<br>Pump   | 7.5                |
| Mechanical Room | Condenser Water<br>Pumps    | 1                 | Condenser Water<br>Pump   | 7.5                |
| Mechanical Room | Chilled Water<br>Pumps      | 2                 | Chilled Water Pump        | 5.0                |
| Mechanical Room | Chilled Water<br>Pumps      | 1                 | Chilled Water Pump        | 5.0                |
| Mechanical Room | Hot Water Pumps             | 1                 | Heating Hot Water<br>Pump | 5.0                |
| Mechanical Room | Hot Water Pumps             | 1                 | Heating Hot Water<br>Pump | 5.0                |
| Cooling Tower   | Fans                        | 2                 | Cooling Tower Fan         | 10.0               |
| 2nd Floor MER   | AHU-1                       | 1                 | Supply Fan                | 7.5                |
| 2nd Floor MER   | AHU-2                       | 1                 | Supply Fan                | 2.0                |
| 2nd Floor MER   | AHU-3                       | 1                 | Supply Fan                | 7.5                |
| 2nd Floor MER   | AHU-4                       | 1                 | Supply Fan                | 5.0                |
| 2nd Floor MER   | AHU-5                       | 1                 | Supply Fan                | 5.0                |
| 2nd Floor MER   | AHU-1                       | 1                 | Return Fan                | 3.0                |
| 2nd Floor MER   | AHU-2                       | 1                 | Return Fan                | 1.0                |
| 2nd Floor MER   | AHU-3                       | 1                 | Return Fan                | 3.0                |
| 2nd Floor MER   | AHU-4                       | 1                 | Return Fan                | 3.0                |
| 2nd Floor MER   | AHU-5                       | 1                 | Return Fan                | 1.0                |




# 4.4 Variable Frequency Drives (VFD)

| #         | # Energy Conservation Measure                |        | Peak<br>Demand<br>Savings<br>(kW) | Annual<br>Fuel<br>Savings<br>(MMBtu) | Annual<br>Energy<br>Cost<br>Savings<br>(\$) | Estimated<br>Install Cost<br>(\$) | Estimated<br>Incentive<br>(\$)* | Estimated<br>Net Cost<br>(\$) | Simple<br>Payback<br>Period<br>(yrs)** | CO2e<br>Emissions<br>Reduction<br>(Ibs) |
|-----------|--|--------|-----------------------------------|--------------------------------------|---|-----------------------------------|---------------------------------|-------------------------------|--|---|
| Variabl   | e Frequency Drive (VFD) Measures             | 80,982 | 14.2                              | 0                                    | \$8,864                                     | \$54,584                          | \$4,240                         | \$50,344                      | 5.7                                    | 81,549                                  |
| ECM 7     | Install VFDs on Constant<br>Volume (CV) Fans | 49,085 | 11.0                              | 0                                    | \$5,373                                     | \$30,589                          | \$3,040                         | \$27,549                      | 5.1                                    | 49,428                                  |
| ECM 8     | Install VFDs on Chilled Water<br>Pumps       | 15,525 | 2.8                               | 0                                    | \$1,699                                     | \$9,828                           | \$0                             | \$9,828                       | 5.8                                    | 15,634                                  |
| ECM 9     | Install VFDs on Heating Water<br>Pumps       | 10,572 | 1.0                               | 0                                    | \$1,157                                     | \$6,552                           | \$0                             | \$6,552                       | 5.7                                    | 10,646                                  |
| ECM<br>10 | Install VFDs on Cooling Tower<br>Fans        | 5,800  | -0.5                              | 0                                    | \$635                                       | \$7,616                           | \$1,200                         | \$6,416                       | 10.1                                   | 5,841                                   |

VFDs control motors for fans, pumps, and process equipment based on the actual output required of the driven equipment. Energy savings result from more efficient control of motor energy usage when equipment operates at partial load. The magnitude of energy savings depends on the estimated amount of time that the motor would operate at partial load. For equipment with proposed VFDs, we have included replacing the controlled motor with a new motor—unless the existing motor meets or exceeds IHP 2014 standards—to conservatively account for the cost of an inverter duty rated motor. The savings and cost associated with the new motor are presented with the Premium Efficiency Motor measures. If the proposed VFD measure is not selected for implementation the motor replacement should be reevaluated.

## ECM 7: Install VFDs on Constant Volume (CV) Fans

Install VFDs to control constant volume fan motor speeds. This converts a constant-volume, single-zone air handling system into a variable-air-volume (VAV) system. A separate VFD is usually required to control the return fan motor or dedicated exhaust fan motor, if the air handler has one.

Zone thermostats signal the VFD to adjust fan speed to maintain the appropriate temperature in the zone while maintaining a constant supply air temperature.

VAV system controls should not raise the supply air temperature at the expense of the fan power. A common mistake is to reset the supply air temperature to achieve chiller energy savings, which can lead to additional air flow requirements. Supply air temperature should be kept low (e.g. 55°F) until the minimum fan speed (typically about 50%) is met. At this point, it is efficient to raise the supply air temperature as the load decreases, but not such that additional air flow and thus fan energy is required.

Energy savings result from reducing the fan speed (and power) when conditions allow for reduced air flow.

## ECM 8: Install VFDs on Chilled Water Pumps

Install VFDs to control chilled water pumps. Two-way valves must serve the chilled water coilsm, and the chilled water loop must have a differential pressure sensor installed. If three-way valves or a bypass leg are used in the chilled water distribution they will need to be modified when this measure is implemented. As the chilled water valves close, the differential pressure increases, and the VFD modulates the pump speed to maintain a differential pressure setpoint.





For systems with variable chilled water flow through the chiller, the minimum flow to prevent the chiller from tripping off will need to be determined during the final project design. The control system should be programmed to maintain the minimum flow through the chiller and to prevent pump cavitation.

Energy savings result from reducing the pump motor speed (and power) as chilled water valves close. The magnitude of energy savings is based on the estimated amount of time that the system operates at reduced loads.

#### ECM 9: Install VFDs on Heating Water Pumps

Install VFDs to control heating water pumps. Two-way valves must serve the hot water coils, and the hot water loop must have a differential pressure sensor installed. If a bypass leg or three-way valves are used in the hot water distribution, they will need to be modified when this measure is implemented. As the hot water valves close, the differential pressure increases and the VFD modulates the pump speed to maintain a differential pressure setpoint.

Energy savings result from reducing pump motor speed (and power) as hot water valves close. The magnitude of energy savings is based on the estimated amount of time that the system will operate at reduced load.

#### ECM 10: Install VFDs on Cooling Tower Fans

Install a VFD to control the cooling tower fan motors. The VFD will allow the cooling tower fan to operate at the minimum speed necessary to maintain the temperature of the condenser water returning to the chiller.

Energy savings result from reducing fan speed (and power) when there is a reduced load on the chiller and outside air wet bulb temperatures are depressed. The magnitude of energy savings is based on the estimated amount of time that the system will operate at reduced load.

## 4.5 Electric Chillers

| #         | Energy Conservation Measure      | Annual Peak<br>Electric Deman<br>Savings Saving<br>(kWh) (kW) |      | Annual<br>Fuel<br>Savings<br>(MMBtu) | Annual<br>Energy<br>Cost<br>Savings<br>(\$) | Estimated<br>Install Cost<br>(\$) | Estimated<br>Incentive<br>(\$)* | Estimated<br>Net Cost<br>(\$) | Simple<br>Payback<br>Period<br>(yrs)** | CO₂e<br>Emissions<br>Reduction<br>(Ibs) |
|-----------|----------------------------------|---|------|--------------------------------------|---|-----------------------------------|---------------------------------|-------------------------------|--|---|
| Electric  | Chiller Replacement              | 109,746   | 37.5 | 0                                    | \$12,012                                    | \$272,390                         | \$2,400                         | \$269,990                     | 22.5                                   | 110,513                                 |
| ECM<br>11 | Install High Efficiency Chillers | 109,746   | 37.5 | 0                                    | \$12,012                                    | \$272,390                         | \$2,400                         | \$269,990                     | 22.5                                   | 110,513                                 |

Replacing the chillers has a long payback based on energy savings and may not be justifiable based simply on energy considerations. However, the chiller has reached the end of its normal useful life. Typically, the marginal cost of purchasing a high-efficiency chiller can be justified by the marginal savings from the improved efficiency. When the chillers are eventually replaced, consider purchasing equipment that exceeds the minimum efficiency required by building codes.





## ECM 11: Install High-Efficiency Chillers

Replace older inefficient electric chillers with new high-efficiency chillers. The type of chiller to be installed depends on the magnitude of the cooling load and variability of the cooling load profile, for example:

- Positive displacement chillers are usually under 600 tons of cooling capacity and centrifugal chillers generally start at 150 tons of cooling capacity.
- Constant speed chillers should be used to meet cooling loads with little or no variation while variable speed chillers are more efficient for variable cooling load profiles.
- Water cooled chillers are more efficient than air cooled chillers but require cooling towers and additional pumps to circulate the cooling water.
- In any given size range, variable speed chillers tend to have better partial load efficiency, but lower full load efficiency, than constant speed chillers.

Energy savings result from the improvement in chiller efficiency and matching the right type of chiller to the cooling load. The energy savings are calculated based on the cooling capacity of the new chiller, improvement in efficiency compared with the base case equipment, cooling load profile, and estimated annual operating hours of the chiller before and after the upgrade.

For the purposes of this analysis, we evaluated the replacement of chillers on a one-for-one basis with equipment of the same capacity. We recommend that you work with your design team to select chillers that are sized appropriately for the cooling load at the building. In some cases, the plant energy use can be reduced by selecting multiple chillers that match the facility load profile rather than one or two large chillers. This can also improve the chiller plant reliability through increased redundancy. Energy savings are maximized by proper selection of new equipment based on the cooling load profile.

## 4.6 HVAC

| #         | Energy Conservation Measure | Annual<br>Electric<br>Savings<br>(kWh) | Peak<br>Demand<br>Savings<br>(kW) | Annual<br>Fuel<br>Savings<br>(MMBtu) | Annual<br>Energy<br>Cost<br>Savings<br>(\$) | Estimated<br>Install Cost<br>(\$) | Estimated<br>Incentive<br>(\$)* | Estimated<br>Net Cost<br>(\$) | Simple<br>Payback<br>Period<br>(yrs)** | CO₂e<br>Emissions<br>Reduction<br>(Ibs) |
|-----------|-----------------------------|--|-----------------------------------|--------------------------------------|---|-----------------------------------|---------------------------------|-------------------------------|--|---|
| HVAC S    | ystem Improvements          | 2,968                                  | 0.0                               | 0                                    | \$325                                       | \$132                             | \$0                             | \$132                         | 0.4                                    | 2,989                                   |
| ECM<br>12 | Install Pipe Insulation     | 2,968                                  | 0.0                               | 0                                    | \$325                                       | \$132                             | \$0                             | \$132                         | 0.4                                    | 2,989                                   |

## ECM 12: Install Pipe Insulation

Install insulation on domestic heating water system piping. Distribution system losses are dependent on water system temperature, the size of the distribution system, and the level of insulation of the piping. Significant energy savings can be achieved when insulation has not been well maintained. System efficiency can be significantly reduced when the insulation is exposed to water, the insulation has been removed from some areas of the pipe, or valves have not been properly insulated. This measure saves energy by reducing heat transfer in the distribution system.





# 4.7 Domestic Water Heating

| #         | Energy Conservation Measure                       | Annual<br>Electric<br>Savings<br>(kWh) | Peak<br>Demand<br>Savings<br>(kW) | Annual<br>Fuel<br>Savings<br>(MMBtu) | Annual<br>Energy<br>Cost<br>Savings<br>(\$) | Estimated<br>Install Cost<br>(\$) | Estimated<br>Incentive<br>(\$)* | Estimated<br>Net Cost<br>(\$) | Simple<br>Payback<br>Period<br>(yrs)** | CO2e<br>Emissions<br>Reduction<br>(Ibs) |
|-----------|---|--|-----------------------------------|--------------------------------------|---|-----------------------------------|---------------------------------|-------------------------------|--|---|
| Domes     | tic Water Heating Upgrade                         | 21,602                                 | 18.9                              | -70                                  | \$1,696                                     | \$33,077                          | \$1,140                         | \$31,937                      | 18.8                                   | 13,508                                  |
| ECM<br>13 | Install High Efficiency Gas-Fired<br>Water Heater | 20,637                                 | 18.9                              | -70                                  | \$1,590                                     | \$32,940                          | \$1,140                         | \$31,800                      | 20.0                                   | 12,537                                  |
| ECM<br>14 | Install Low-Flow DHW Devices                      | 965                                    | 0.0                               | 0                                    | \$106                                       | \$136                             | \$0                             | \$136                         | 1.3                                    | 972                                     |

Replacing the domestic hot water storage tanks in the main mechanical room and replacing the electric storage tank water heater in the remote mechanical room with high-efficiency condensing gas-fired storage tank heaters has a long payback and may not be justifiable based simply on energy considerations. However, the current systems are nearing the end of their normal useful life and not currently properly sized for the current office building needs.

### ECM 13: Install High-Efficiency Gas-Fired Water Heater

Replace the existing tank water heater and heat exchanger/storage tank water heating systems with highefficiency gas condensing tank water heaters. Energy savings result from the increased efficiency of the unit, which uses less energy to heat water, and fewer operating hours to maintain the tank water temperature. Note that the installation costs assume that a properly sized gas line has been provided to the point of connections.

## ECM 14: Install Low-Flow DHW Devices

Install low-flow devices to reduce overall hot water demand. The following are low-flow rates for devices. We are recommended to reduce hot water usage by replacing faucet aerators in restrooms.

| Device                          | Flow Rate |
|---------------------------------|-----------|
| Faucet aerators (lavatory)      | 0.5 gpm   |
| Faucet aerator (kitchen)        | 1.5 gpm   |
| Showerhead                      | 2.0 gpm   |
| Pre-rinse spray valve (kitchen) | 1.28 gpm  |

Low-flow devices reduce the overall water flow from the fixture while still providing adequate pressure for washing. Additional cost savings may result from reduced water usage.





# 4.8 Food Service & Refrigeration Measures

| #         | Energy Conservation Measure                                 | Annual<br>Electric<br>Savings<br>(kWh) | Peak<br>Demand<br>Savings<br>(kW) | Annual<br>Fuel<br>Savings<br>(MMBtu) | Annual<br>Energy<br>Cost<br>Savings<br>(\$) | Estimated<br>Install Cost<br>(\$) | Estimated<br>Incentive<br>(\$)* | Estimated<br>Net Cost<br>(\$) | Simple<br>Payback<br>Period<br>(yrs)** | CO₂e<br>Emissions<br>Reduction<br>(Ibs) |
|-----------|---|--|-----------------------------------|--------------------------------------|---|-----------------------------------|---------------------------------|-------------------------------|--|---|
| Food Se   | ervice & Refrigeration Measures                             | 4,549                                  | 0.5                               | 0                                    | \$498                                       | \$993                             | \$100                           | \$893                         | 1.8                                    | 4,581                                   |
| ECM<br>15 | Refrigerator/Freezer Case<br>Electrically Commutated Motors | 983                                    | 0.1                               | 0                                    | \$108                                       | \$303                             | \$0                             | \$303                         | 2.8                                    | 990                                     |
| ECM<br>16 | Vending Machine Control                                     | 3,566                                  | 0.4                               | 0                                    | \$390                                       | \$690                             | \$100                           | \$590                         | 1.5                                    | 3,591                                   |

## ECM 15: Refrigerator/Freezer Case Electrically Commutated Motors

Replace shaded pole or permanent split capacitor (PSC) motors with electronically commutated (EC) motors in the walk-in cooler. Fractional horsepower EC motors are significantly more efficient than mechanically commutated, brushed motors—particularly at low speeds or partial load. By using variable-speed technology, EC motors can optimize fan usage. Because these motors are brushless and use DC power, losses due to friction and phase shifting are eliminated.

Savings for this measure consider both the increased efficiency of the motor as well as the reduction in refrigeration load due to motor heat loss.

#### ECM 16: Vending Machine Control

Vending machines operate continuously, even during unoccupied hours. Install occupancy sensor controls to reduce energy use. These controls power down vending machines when the vending machine area has been vacant for some time and power up the machines at necessary regular intervals or when the surrounding area is occupied. Energy savings are dependent on the vending machine and activity level in the area surrounding the machines.





# 4.9 Custom Measures

| #         | Energy Conservation Measure                    | Annual<br>Electric<br>Savings<br>(kWh) | Peak<br>Demand<br>Savings<br>(kW) | Annual<br>Fuel<br>Savings<br>(MMBtu) | Annual<br>Energy<br>Cost<br>Savings<br>(\$) | Estimated<br>Install Cost<br>(\$) | Estimated<br>Incentive<br>(\$)* | Estimated<br>Net Cost<br>(\$) | Simple<br>Payback<br>Period<br>(yrs)** | CO2e<br>Emissions<br>Reduction<br>(Ibs) |
|-----------|--|--|-----------------------------------|--------------------------------------|---|-----------------------------------|---------------------------------|-------------------------------|--|---|
| Custom    | Measures                                       | 281,382                                | 53.1                              | -654                                 | \$24,585                                    | \$191,745                         | \$1,223                         | \$190,522                     | 7.7                                    | 206,766                                 |
| ECM<br>17 | Computer Power Management<br>Software          | 6,025                                  | 0.0                               | 0                                    | \$659                                       | \$3,745                           | \$0                             | \$3,745                       | 5.7                                    | 6,067                                   |
| ECM<br>18 | Installation of an Energy<br>Management System | 102,830                                | 0.0                               | 0                                    | \$11,255                                    | \$110,000                         | \$0                             | \$110,000                     | 9.8                                    | 103,549                                 |
| ECM<br>19 | Heating System Upgrades                        | 172,527                                | 53.1                              | -654                                 | \$12,670                                    | \$78,000                          | \$1,223                         | \$76,777                      | 6.1                                    | 97,150                                  |

### ECM 17: Computer Power Management Software

We evaluated the implementation of computer power management software at a high level. The computing environment in most school and office facilities includes desktops, which are typically left on over nights, weekends and holidays. Screen savers are commonly confused as a power management strategy. This contributes to excessive electrical energy consumption, which may be avoided by proper management. There are innovative software packages available in the market today that are designed to deliver significant energy saving and provide ongoing tracking measurements.

Operational and maintenance benefits are captured through the use of a central power management platform where issues may be diagnosed and problematic devices may be isolated. Energy savings policies may be enforced, as well as identifying and eliminating underutilized devices. This measure investigates the potential benefits to implementing computer power management software to better match the energy use to user needs.

Facility personnel expressed interest in this measure in effort to increase the plug load management of the school district. Further analysis should be conducted for the feasibility of this measure. An entire baseline tracking of existing computing fleet energy use would need to be performed to optimize proposed software strategies. This would need to be implemented in conjunction with the IT department. This is not an investment grade analysis nor should be used as a basis for design and construction.

#### ECM 18: Installation of an Energy Management System

The installation of the existing Energy Management System (EMS) would increase the efficiency of the building HVAC system operation. This evaluation is provided at a high level as it is of great interest for facility personnel.

Upgrade of controls to optimize the start/stop of all key HVAC equipment and tying in all space temperature controls will minimize the amount of wasted energy. Schedules may be put in place to limit system operation when the building is closed. Temperature set back controls may be applied to operate systems only to the point necessary. Ventilation and economizer controls and programming would allow air handling units to operate according to room schedules, occupancy, and availability for "free cooling" or "free heating".

It is recommended to contact an HVAC engineer or contractor who specializes in energy management systems for a detailed evaluation and implementation costs. For the purposes of this report, the potential energy savings and measure costs were estimated based on industry standards and previous project





experience. Further analysis should be conducted for the feasibility of this measure. This is not an investment grade analysis nor should be used as a basis for design and construction.

#### ECM 19: Heating System Upgrades

Facility personnel expressed interest in replacement of the older inefficient electric boilers with natural gas-fired, high-efficiency condensing hot water boilers. The heating system upgrade was evaluated at a high level. Energy savings result from improved combustion efficiency and reduced standby losses at low loads. Further analysis should be conducted for the feasibility of this measure. For the purposes of this analysis, we evaluated the heating system upgrade based on the existing capacity of the boiler plant. As noted, this does not include costs associated with gas supply to the building.

The most notable efficiency improvement is an upgrade to condensing hydronic boilers, which can achieve over 90% efficiency under the proper conditions. Condensing hydronic boilers typically operate at efficiencies between 85% and 87% (comparable to other high-efficiency boilers) when the return water temperature is above 130°F. The boiler efficiency increases as the return water temperature drops below 130°F. Therefore, project design should evaluate whether the system return water temperature can be held to 130°F or below in the new boiler configuration.

If the overall boiler plant capacity could be reduced, this measure may be even more cost effective. It is the recommended that reconfiguring the boiler plant be further evaluated. This is not an investment grade analysis, nor should be used as a basis for design and construction. Modular boilers with input ratings of 1,000 to 2,000 kBtu/hr are readily available. Configuring a boiler plant around several modular boilers provides several advantages. The first is that the overall system operates better at low load conditions as only one or two modular boilers are operating at full load rather than one large boiler operating inefficiently at low load. A typical modular boiler plant for a school of this size will generally use three to five boilers, providing better redundancy than a plant with two large boilers. Finally, three to five modular boilers will often take less space than two old large boilers.

Additional Considerations: If the school district moves forward toward implementation of a comprehensive project under the Energy Savings Improvement Program (ESIP), we would recommend including this measure. We recommend that you work with your mechanical design team to select boilers that are sized appropriately for the heating load at the office building. In many cases, installing multiple modular boilers rather than one or two large boilers will result in higher overall plant efficiency while providing additional system redundancy.

This is a fuel switching project. TRC recommends that the District review cost projections for natural gas and electricity, including an evaluation whether to pursue on-site generation as a means of controlling their cost of electricity.

This project does not address the electric resistance unit heaters and supplemental duct heaters. Additional cost and savings would be associated with converting these additional heat sources to natural gas. Other forms of electrically generated heat, such as heat pumps, are more efficient than resistance heating apparatus and could be considered as part of the overall upgrade.





# **5** Additional Considerations

We recommend referring to the LGEA Report for Dr. E Alma Flag Elementary School for a reasonable comparative building. They are very similar in size, year built and are both all-electric buildings. They are also very similar in building envelope, lighting and HVAC equipment and systems. The main difference is within the building operation and occupancy. See the LGEA Report for Dr. E Alma Flag for more information.

The following is a side by side table for reference.

|                         | Harold Wilson | Dr. E Alma Flag |
|-------------------------|---------------|-----------------|
| Type of Facility        | Office        | School (K-12)   |
| Kitchen Use             | No            | Yes             |
| Peak Demand (kW)        | 329           | 468             |
| Electric Usage (kWh/yr) | 1,124,556     | 1,548,946       |
| Building Size (sqft)    | 73,347        | 75,405          |
| Year of Construction    | 1983          | 1984            |
| Avg No. of Occupants    | 45            | 550             |
| Annual Operating Hours  | 4,368         | 2,464           |
| Existing Building EUI   | 52.3          | 70.1            |
| Typical Building EUI    | 52.9          | 48.5            |

### Additional Considerations (Facility Use as a School)

As the number of occupants and the building utilization increases from the current operation, the energy economics will be impacted.

At a high level, the District should evaluate whether the equipment configuration, placement, and capacity is appropriate for the proposed use of the space. For instance, as the kitchen area is returned to service, this will impact the savings estimates and additional opportunities may be recommended. In addition to those measures presented for consideration in Section 4.0, consider the following in planning for the change of space use:

- Replace 12kW electric booster water heater with a gas-fired booster water heater in kitchen
- Evaluate installation of high-efficiency food service and refrigerated equipment
- Evaluate electrically commutated motors (ECM) and controls for the walk-in freezer and large refrigerator cases.
- Evaluate equipment configuration and control strategies to take advantage of demand control
  ventilation practices to vary airflow in locations such as auditoriums, cafeterias, and gymnasiums
  that may experience varied levels of occupancy.





# 6 ENERGY EFFICIENT BEST PRACTICES

A whole building maintenance plan will extend equipment life; improve occupant comfort, health, and safety; and reduce energy and maintenance costs. You may already be doing some of these things— see our list below for potential additions to your maintenance plan. Be sure to consult with qualified equipment specialists for details on proper maintenance and system operation.

#### Energy Tracking with ENERGY STAR® Portfolio Manager®



You've heard it before - you can't manage what you don't measure. ENERGY STAR<sup>®</sup> Portfolio Manager<sup>®</sup> is an online tool that you can use to measure and track energy and water consumption, as well as greenhouse gas emissions.<sup>4</sup> Your account has already been established. Now you can continue to keep tabs on your energy performance every month.

#### **Weatherization**

Caulk or weather strip leaky doors and windows to reduce drafts and loss of heated or cooled air. Sealing cracks and openings can reduce heating and cooling costs, improve building durability, and create a healthier indoor environment.

#### **Doors and Windows**

Close exterior doors and windows in heated and cooled areas. Leaving doors and windows open leads to a loss of heat during the winter and chilled air during the summer. Reducing air changes per hour (ACH) can lead to increased occupant comfort as well as heating and cooling savings, especially when combined with proper HVAC controls and adequate ventilation.

#### **Lighting Maintenance**



- Clean lamps, reflectors and lenses of dirt, dust, oil, and smoke buildup every six to twelve months. Light levels decrease over time due to lamp aging, lamp and ballast failure, and buildup of dirt and dust. Together, this can reduce total light output by up to 60% while still drawing full power.
- In addition to routine cleaning, developing a maintenance schedule can ensure that maintenance is performed regularly, and it can reduce the overall cost of fixture re-

lamping and re-ballasting. Group re-lamping and re-ballasting maintains lighting levels and minimizes the number of site visits by a lighting technician or contractor, decreasing the overall cost of maintenance.

#### Motor Controls

Electric motors often run unnecessarily, and this is an overlooked opportunity to save energy. These motors should be identified and turned off when appropriate. For example, exhaust fans often run unnecessarily when ventilation requirements are already met. Whenever possible, use automatic devices such as twist timers or occupancy sensors to turn off motors when they are not needed.

<sup>&</sup>lt;sup>4</sup> <u>https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/use-portfolio-manager</u>





#### **Motor Maintenance**

Motors have many moving parts. As these parts degrade over time, the efficiency of the motor is reduced. Routine maintenance prevents damage to motor components. Routine maintenance should include cleaning surfaces and ventilation openings on motors to prevent overheating, lubricating moving parts to reduce friction, inspecting belts and pulleys for wear and to ensure they are at proper alignment and tension, and cleaning and lubricating bearings. Consult a licensed technician to assess these and other motor maintenance strategies.

### Fans to Reduce Cooling Load

Install ceiling fans to supplement your cooling system. Thermostat settings can typically be increased by 4°F with no change in overall occupant comfort due to the wind chill effect of moving air.

#### **Destratification Fans**

For areas with high ceilings, destratification fans f air balance the air temperature from floor to ceiling. They help reduce the recovery time needed to warm the space after nightly temperature setbacks and will increase occupants' the comfort level.

Areas with high ceilings require the heating system to heat a larger volume of space than that which is occupied. As the warm air rises, the warmest space is at the ceiling level, rather than floor level. Higher temperatures at the ceiling accelerate heat loss through the roof, which requires additional energy consumption by the heating equipment to compensate for this accelerated heat transfer.

#### **Chiller Maintenance**

Service chillers regularly to keep them operating properly. Chillers are responsible for a substantial portion of a commercial building's overall energy usage and when they do not work well, there is usually a noticeable increase in energy bills and increased occupant complaints. Regular diagnostics and service can save five to ten percent of the cost of operating your chiller. If you already have a maintenance contract in place, your existing service company should be able to provide these services.

#### **HVAC Filter Cleaning and Replacement**

Air filters should be checked regularly (often monthly) and cleaned or replaced when appropriate. Air filters reduce indoor air pollution, increase occupant comfort, and help keep equipment operating efficiently. If the building has a building management system, consider installing a differential pressure switch across filters to send an alarm about premature fouling or overdue filter replacement. Over time, filters become less and less effective as particulate buildup increases. Dirty filters also restrict air flow through the air conditioning or heat pump system, which increases the load on the distribution fans.

#### **Duct Sealing**

Duct leakage in commercial buildings can account for five to twenty-five percent of the supply airflow. In the case of rooftop air handlers, duct leakage can occur to the outside of the building wasting conditioned air. Eliminating duct leaks can improve ventilation system performance and reduce heating and cooling system operation.





### **Boiler Maintenance**

Many boiler problems develop slowly over time, so regular inspection and maintenance is essential to keeping the heating system running efficiently and preventing expensive repairs. Annual tune-ups should include a combustion analysis to analyze the exhaust from the boilers and to ensure the boiler is operating safely. Boilers should be cleaned according to the manufacturer's instructions to remove soot and scale from the water side or fire side of the boiler.

#### Water Heater Maintenance

Preventative maintenance can extend the life of the system, maintain energy efficiency, and ensure safe operation. At least once a year, follow manufacturer instructions to drain a few gallons out of the water heater using the drain valve. If there is a lot of sediment or debris, then a full flush is recommended. Turn the temperature down and then completely drain the tank. Annual checks should include checks for:

- Leaks or heavy corrosion on the pipes and valves.
- Corrosion or wear on the gas line and on the piping. If you noticed any black residue, soot, or charred metal, this is a sign you may be having combustion issues and you should have the unit serviced by a professional.
- For electric water heaters, look for signs of leaking such as rust streaks or residue around the upper and lower panels covering the electrical components on the tank.
- For water heaters more than three years old, have a technician inspect the sacrificial anode annually.

#### **Plug Load Controls**



Reducing plug loads is a common way to decrease your electrical use. Limiting the energy use of plug loads can include increasing occupant awareness, removing under-used equipment, installing hardware controls, and using software controls. Consider enabling the most aggressive power settings on existing devices or install load sensing or occupancy sensing (advanced) power strips<sup>5</sup>. Your local utility may offer incentives or rebates for this equipment.

#### **Computer Power Management Software**

Many computers consume power during nights, weekends, and holidays. Screen savers are commonly confused as a power management strategy. This contributes to avoidable, excessive electrical energy consumption. There are innovative power management software packages available that are designed to deliver significant energy saving and provide ongoing tracking measurements. A central power management platform helps enforce energy savings policies as well as identify and eliminate underutilized devices

<sup>&</sup>lt;sup>5</sup> For additional information refer to "Assessing and Reducing Plug and Process Loads in Office Buildings" <u>http://www.nrel.gov/docs/fy13osti/54175.pdf</u>, or "Plug Load Best Practices Guide" <u>http://www.advancedbuildings.net/plug-load-best-practices-guide-offices</u>





#### Water Conservation



Installing dual flush or low-flow toilets and low-flow/waterless urinals are ways to reduce water use. The EPA WaterSense<sup>™</sup> ratings for urinals is 0.5 gallons per flush (gpf) and for flush valve toilets is 1.28 gpf (this is lower than the current 1.6 gpf federal standard).

For more information regarding water conservation go to the EPA's WaterSense<sup>™</sup> website<sup>6</sup> or download a copy of EPA's "WaterSense<sup>™</sup> at Work: Best Management Practices for Commercial and Institutional Facilities"<sup>7</sup> to get ideas for creating a water

management plan and best practices for a wide range of water using systems.

Water conservation devices that do not reduce hot water consumption will not provide energy savings at the site level, but they may significantly affect your water and sewer usage costs. Any reduction in water use does however ultimately reduce grid-level electricity use since a significant amount of electricity is used to deliver water from reservoirs to end users.

If the facility has detached buildings with a master water meter for the entire campus, check for unnatural wet areas in the lawn or water seeping in the foundation at water pipe penetrations through the foundation. Periodically check overnight meter readings when the office building is unoccupied, and there is no other scheduled water usage.

Manage irrigation systems to use water more effectively outside the building. Adjust spray patterns so that water lands on intended lawns and plantings and not on pavement and walls. Consider installing an evapotranspiration irrigation controller that will prevent over-watering.

#### **Procurement Strategies**

Purchasing efficient products reduces energy costs without compromising quality. Consider modifying your procurement policies and language to require ENERGY STAR<sup>®</sup> or WaterSense<sup>™</sup> products where available.

<sup>&</sup>lt;sup>6</sup> <u>https://www.epa.gov/watersense</u>

<sup>&</sup>lt;sup>7</sup> <u>https://www.epa.gov/watersense/watersense-work-0</u>





# 7 ON-SITE GENERATION

You don't have to look far in New Jersey to see one of the thousands of solar electric systems providing clean power to homes, businesses, schools, and government buildings. On-site generation includes both renewable (e.g., solar, wind) and non-renewable (e.g., fuel cells) technologies that generate power to meet all or a portion of the office building's electric energy needs. Also referred to as distributed generation, these systems contribute to greenhouse gas (GHG) emission reductions, demand reductions and reduced customer electricity purchases reduction, which results in improved electric grid reliability through better use of transmission and distribution systems.

Preliminary screenings were performed to determine if an on-site generation measure could be a costeffective solution for your facility. Before deciding to install an on-site generation system, we recommend conducting a feasibility study to analyze existing energy profiles, siting, interconnection, and the costs associated with the generation project including interconnection costs, departing load charges, and any additional special facilities charges.

## 7.1 Solar Photovoltaic

Photovoltaic (PV) panels convert sunlight into electricity. Individual panels are combined into an array that produces direct current (DC) electricity. The DC current is converted to alternating current (AC) through an inverter. The inverter is then connected to the building's electrical distribution system.

The amount of free area, ease of installation (location), and the lack of shading elements contribute to the **high** potential. A PV array located on the roof may be feasible. If you are interested in pursuing the installation of PV, we recommend conducting a full feasibility study.

The graphic below displays the results of the PV potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.



#### Figure 9 - Photovoltaic Screening





#### Solar Renewable Energy Certificate (SREC) Registration Program

Rebates are not available for solar projects, but owners of solar projects MUST register their projects in the SREC Registration Program before starting construction. Once your PV system is up and running, you periodically earn credits, which can then be sold on the open market for up to 15 years.

If you are considering installing solar photovoltaics on your building, visit <u>www.njcleanenergy.com/srec</u> for more information about the SREC Registration Program.

Get more information about solar power in New Jersey or find a qualified solar installer who can help you decide if solar is right for your building:

- Basic Info on Solar PV in New Jersey: www.njcleanenergy.com/whysolar
- **New Jersey Solar Market FAQs**: <u>www.njcleanenergy.com/renewable-energy/program-updates-and-background-information/solar-transition/solar-market-faqs</u>
- Approved Solar Installers in the New Jersey Market: <u>www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved\_vendorsearch/?id=60&start=1</u>





# 7.2 Combined Heat and Power

Combined heat and power (CHP) generates electricity at the office building and puts waste heat energy to good use. Common types of CHP systems are reciprocating engines, microturbines, fuel cells, backpressure steam turbines, and (at large facilities) gas turbines.

CHP systems typically produce a portion of the electric power used on-site, with the balance of electric power needs supplied by the local utility company. The heat is used to supplement (or replace) existing boilers and provide space heating and/or domestic hot water heating. Waste heat can also be routed through absorption chillers for space cooling.

The key criteria used for screening is the amount of time that the CHP system would operate at full load and the facility's ability to use the recovered heat. Facilities with a continuous need for large quantities of waste heat are the best candidates for CHP.

A preliminary screening based on heating and electrical demand, siting, and interconnection shows that the facility has no potential for installing a cost-effective CHP system. Having a gas service is a minimum requirement for a cost-effective CHP installation. The graphic below displays the results of the CHP potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.



Figure 10 - Combined Heat and Power Screening





# 8 PROJECT FUNDING AND INCENTIVES

Ready to improve your building's performance? New Jersey's Clean Energy Programs can help. Pick the program that works best for you. Incentive programs that may apply to the facility are identified in the Executive Summary. This section provides an overview of currently available New Jersey's Clean Energy Programs.

|                             | <b>SmartStart</b><br>Flexibility to install at<br>your own pace               | <b>Direct Install</b><br><i>Turnkey installation</i>  | Pay for<br>Performance<br>Whole building upgrades  |
|-----------------------------|---|---|--|
| Who should use it?          | Buildings installing<br>individual measures or<br>small group of<br>measures. | Small to mid-size<br>facilities that can bundle<br>multiple measures<br>together.   | Mid to large size facilities<br>looking to implement as<br>many measures as possible<br>at one time.   |
|                             |   | Average peak demand<br>should be below 200<br>kW.   | Peak demand should be<br>over 200 kW.  |
|                             |   | Not suitable for<br>significant building shell<br>issues.   |  |
| How does it work?           | Use in-house staff or<br>your preferred<br>contractor.                        | Pre-approved<br>contractors pass savings<br>along to you via<br>reduced material and<br>labor costs.  | Whole-building approach to<br>energy upgrades designed<br>to reduce energy use by at<br>least 15%. The more you<br>save, the higher the<br>incentives. |
| What are the<br>Incentives? | Fixed incentives for<br>specific energy<br>efficiency measures.               | Incentives pay up to<br>70% of eligible costs, up<br>to \$125,000 per project.<br>You pay the remaining<br>30% directly to the<br>contractor. | Up to 25% of installation<br>cost, calculated based on<br>level of energy savings per<br>square foot.  |
| How do I participate?       | Submit an application<br>for the specific<br>equipment to be<br>installed.    | Contact a participating contractor in your region.  | Contact a pre-qualified<br>Partner to develop your<br>Energy Reduction Plan and<br>set your energy savings<br>targets.                                 |
| Take<br>program             | the next step by visitin<br>details, applications, ar                         | g <b>www.njcleanenergy</b><br>nd to contact a qualified   | .com for<br>d contractor.  |





## 8.1 SmartStart



SmartStart offers incentives for installing prescriptive and custom energy efficiency measures at your facility. This program provides an effective mechanism for securing incentives for energy efficiency measures installed individually or as part of a package of energy upgrades. This program serves most common equipment types and sizes.

SmartStart routinely adds, removes, or modifies incentives from year-to-year for various energy efficiency equipment based on market trends and new technologies.

#### Equipment with Prescriptive Incentives Currently Available:

Electric Chillers Electric Unitary HVAC Gas Cooling Gas Heating Gas Water Heating Ground Source Heat Pumps Lighting Lighting Controls Refrigeration Doors Refrigeration Controls Refrigerator/Freezer Motors Food Service Equipment Variable Frequency Drives

#### Incentives

The SmartStart Prescriptive program provides fixed incentives for specific energy efficiency measures. Prescriptive incentives vary by equipment type.

SmartStart Custom provides incentives for more unique or specialized technologies or systems that are not addressed through prescriptive incentives. Custom incentives are calculated at \$0.16/kWh and \$1.60/therm based on estimated annual savings. Incentives are capped at 50% of the total installed incremental project cost, or a project cost buy down to a one-year payback (whichever is less). Program incentives are capped at \$500,000 per electric account and \$500,000 per natural gas account, per fiscal year.

#### How to Participate

Submit an application for the specific equipment to be installed. Many applications are designed as rebates, although others require application approval prior to installation. You can work with your preferred contractor or use internal staff to install measures.

Visit <u>www.njcleanenergy.com/SSB</u> for a detailed program description, instructions for applying, and applications.





# 8.2 Pay for Performance - Existing Buildings



Pay for Performance works for larger customers with a peak demand over 200 kW. The minimum installed scope of work must include at least two unique measures that results in at least 15% source energy savings, and lighting cannot make up the majority of the savings. P4P is a generally a good option for medium-to-large sized facilities looking to implement as many

measures as possible under a single project to achieve deep energy savings. This program has an added benefit of addressing measures that may not qualify for other programs. Many facilities pursuing an Energy Savings Improvement Program loan also use this program.

The scope of work presented in this audit report does not quite meet the requirements of the current P4P program. However, due to the size of the facility and existing conditions, should additional measures be identified at a later point in time, for example through further evaluation or the Energy Savings Improvement Program process, this facility could potentially meet the requirements necessary to participate in the P4P program.

#### Incentives

Incentives are based on estimated and achieved energy savings ranging from \$0.18-\$0.22/kWh and \$1.80-\$2.50/therm, capped at the lesser of 50% total project cost, or \$1 million per electric account and \$1 million per natural gas account, per fiscal year, not to exceed \$2 million per project. An incentive of \$0.15/square foot is also available to offset the cost of developing the Energy Reduction Plan (see below) contingent on the project moving forward with measure installation.

#### How to Participate

Contact one of the pre-approved consultants and contractors ("Partners"). Under direct contract to you, they will help further evaluate the measures identified in this report through development of the energy reduction plan), assist you in implementing selected measures, and verify actual savings one year after the installation. Your Partner will also help you apply for incentives.

Approval of the final scope of work is required by the program prior to installation. Installation can be done by the contractor of your choice (some P4P Partners are also contractors) or by internal staff, but the Partner remains involved throughout construction to ensure compliance with the program requirements.

Detailed program descriptions, instructions for applying, applications and list of Partners can be found at: <a href="http://www.njcleanenergy.com/P4P">www.njcleanenergy.com/P4P</a>.





## 8.3 Energy Savings Improvement Program

The Energy Savings Improvement Program (ESIP) serves New Jersey's government agencies by financing energy projects. An ESIP is a type of performance contract, whereby school districts, counties, municipalities, housing authorities and other public and state entities enter in to contracts to help finance building energy upgrades. Annual payments are lower than the savings projected from the ECMs, ensuring that ESIP projects are cash flow positive for the life of the contract.

ESIP provides government agencies in New Jersey with a flexible tool to improve and reduce energy usage with minimal expenditure of new financial resources. NJCEP incentive programs described above can also be used to help further reduce the total project cost of eligible measures.

#### How to Participate

This LGEA report is the first step to participating in ESIP. Next, you will need to select an approach for implementing the desired ECMs:

- (1) Use an energy services company or "ESCO."
- (2) Use independent engineers and other specialists, or your own qualified staff, to provide and manage the requirements of the program through bonds or lease obligations.
- (3) Use a hybrid approach of the two options described above where the ESCO is used for some services and independent engineers, or other specialists or qualified staff, are used to deliver other requirements of the program.

After adopting a resolution with a chosen implementation approach, the development of the energy savings plan (ESP) can begin. The ESP demonstrates that the total project costs of the ECMs are offset by the energy savings over the financing term, not to exceed 15 years. The verified savings will then be used to pay for the financing.

The ESIP approach may not be appropriate for all energy conservation and energy efficiency improvements. Carefully consider all alternatives to develop an approach that best meets your needs. A detailed program descriptions and application can be found at: <u>www.njcleanenergy.com/ESIP.</u>

ESIP is a program delivered directly by the NJBPU and is not an NJCEP incentive program. As mentioned above, you can use NJCEP incentive programs to help further reduce costs when developing the energy savings plan. Refer to the ESIP guidelines at the link above for further information and guidance on next steps.





# 8.4 SREC Registration Program

The SREC Registration Program (SRP) is used to register the intent to install solar projects in New Jersey. Rebates are not available for solar projects, but owners of solar projects *must* register their projects prior to the start of construction to establish the project's eligibility to earn SRECs. Registration of the intent to participate in New Jersey's solar marketplace provides market participants with information about the pipeline of anticipated new solar capacity and insight into future SREC pricing.

After the registration is accepted, construction is complete, and final paperwork has been submitted and is deemed complete, the project is issued a New Jersey certification number, which enables it to generate New Jersey SRECs. SREC's are generated once the solar project has been authorized to be energized by the Electric Distribution Company (EDC).

Each time a solar installation generates 1,000 kilowatt-hours (kWh) of electricity, an SREC is earned. Solar project owners report the energy production to the SREC Tracking System. This reporting allows SREC's to be placed in the customer's electronic account. SRECs can then be sold on the SREC Tracking System, providing revenue for the first 15 years of the project's life.

Electricity suppliers, the primary purchasers of SRECs, are required to pay a Solar Alternative Compliance Payment (SACP) if they do not meet the requirements of New Jersey's Solar Renewable Portfolio Standard. Purchasing SRECs can help them meet those requirements. As SRECs are traded in a competitive market, the price may vary significantly. The actual price of an SREC during a trading period fluctuates depending on supply and demand.

Information about the SRP can be found at: <u>www.njcleanenergy.com/srec.</u>





# **9** ENERGY PURCHASING AND PROCUREMENT STRATEGIES

## 9.1 Retail Electric Supply Options

Energy deregulation in New Jersey has increased energy buyers' options by separating the function of electricity distribution from that of electricity supply. So, though you may choose a different company from which to buy your electric power, responsibility for your facility's interconnection to the grid and repair to local power distribution will still reside with the traditional utility company serving your region.

If your facility is not purchasing electricity from a third-party supplier, consider shopping for a reduced rate from third-party electric suppliers. If your facility already buys electricity from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party electric suppliers is available at the NJBPU website<sup>8</sup>.

## 9.2 Retail Natural Gas Supply Options

The natural gas market in New Jersey is also deregulated. Most customers that remain with the utility for natural gas service pay rates that are market-based and that fluctuate monthly. The utility provides basic gas supply service (BGSS) to customers who choose not to buy from a third-party supplier for natural gas commodity.

A customer's decision about whether to buy natural gas from a retail supplier typically depends on whether a customer prefers budget certainty and/or longer-term rate stability. Customers can secure longer-term fixed prices by signing up for service through a third-party retail natural gas supplier. Many larger natural gas customers may seek the assistance of a professional consultant to assist in their procurement process.

If your facility does not already purchase natural gas from a third-party supplier, consider shopping for a reduced rate from third-party natural gas suppliers. If your facility already purchases natural gas from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party natural gas suppliers is available at the NJBPU website<sup>9</sup>.

<sup>&</sup>lt;sup>8</sup> www.state.nj.us/bpu/commercial/shopping.html.

<sup>&</sup>lt;sup>9</sup> www.state.nj.us/bpu/commercial/shopping.html





# APPENDIX A: EQUIPMENT INVENTORY & RECOMMENDATIONS

#### Lighting Inventory & Recommendations

|  | Existing Conditions     |  |                      |                |                         |                              | Proposed Conditions E |                           |                  |                         |  |                      |                         |                              |                             | Energy Impact & Financial Analysis |                                     |   |                               |                     |  |  |  |
|--|-------------------------|--|----------------------|----------------|-------------------------|------------------------------|-----------------------|---------------------------|------------------|-------------------------|--|----------------------|-------------------------|------------------------------|-----------------------------|------------------------------------|-------------------------------------|---|-------------------------------|---------------------|--|--|--|
| Location                               | Fixture<br>Quantit<br>y | Fixture Description                              | Control<br>System    | Light<br>Level | Watts<br>per<br>Fixture | Annual<br>Operating<br>Hours | ECM<br>#              | Fixture<br>Recommendation | Add<br>Controls? | Fixture<br>Quantit<br>Y | Fixture Description                              | Control<br>System    | Watts<br>per<br>Fixture | Annual<br>Operating<br>Hours | Total Peak<br>kW<br>Savings | Total<br>Annual<br>kWh<br>Savings  | Total<br>Annual<br>MMBtu<br>Savings | Total<br>Annual<br>Energy Cost<br>Savings | Total<br>Installation<br>Cost | Total<br>Incentives | Simple<br>Payback w/<br>Incentives<br>in Years |  |  |
| Hallway                                | 1                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L     | Wall<br>Switch       | s              | 62                      | 8,760                        | 3                     | Relamp                    | No               | 1                       | LED - Linear Tubes: (2) 4' Lamps                 | Wall<br>Switch       | 29                      | 8,760                        | 0.0                         | 217                                | 0                                   | \$24                                      | \$37                          | \$10                | 1.1  |  |  |
| Office                                 | 2                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L     | Wall<br>Switch       | s              | 62                      | 4,368                        | 3                     | Relamp                    | No               | 2                       | LED - Linear Tubes: (2) 4' Lamps                 | Wall<br>Switch       | 29                      | 4,368                        | 0.0                         | 216                                | 0                                   | \$24                                      | \$73                          | \$20                | 2.2  |  |  |
| Restroom                               | 1                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L     | Wall<br>Switch       | s              | 62                      | 4,368                        | 3                     | Relamp                    | No               | 1                       | LED - Linear Tubes: (2) 4' Lamps                 | Wall<br>Switch       | 29                      | 4,368                        | 0.0                         | 108                                | 0                                   | \$12                                      | \$37                          | \$10                | 2.2  |  |  |
| 2nd Floor<br>Mechanical                | 11                      | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L     | Wall<br>Switch       | s              | 62                      | 4,368                        | 3                     | Relamp                    | No               | 11                      | LED - Linear Tubes: (2) 4' Lamps                 | Wall<br>Switch       | 29                      | 4,368                        | 0.3                         | 1,189                              | 0                                   | \$130                                     | \$402                         | \$110               | 2.2  |  |  |
| Boiler Room                            | 9                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L     | Wall<br>Switch       | s              | 62                      | 4,368                        | 3                     | Relamp                    | No               | 9                       | LED - Linear Tubes: (2) 4' Lamps                 | Wall<br>Switch       | 29                      | 4,368                        | 0.2                         | 973                                | 0                                   | \$106                                     | \$329                         | \$90                | 2.2  |  |  |
| Storage (Old Locker<br>Room)           | 4                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L     | Wall<br>Switch       | s              | 62                      | 1,092                        | 3                     | Relamp                    | No               | 4                       | LED - Linear Tubes: (2) 4' Lamps                 | Wall<br>Switch       | 29                      | 1,092                        | 0.1                         | 108                                | 0                                   | \$12                                      | \$146                         | \$40                | 9.0  |  |  |
| Restrooms                              | 2                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L     | Wall<br>Switch       | s              | 62                      | 1,092                        | 3                     | Relamp                    | No               | 2                       | LED - Linear Tubes: (2) 4' Lamps                 | Wall<br>Switch       | 29                      | 1,092                        | 0.0                         | 54                                 | 0                                   | \$6                                       | \$73                          | \$20                | 9.0  |  |  |
| Storage (Old Locker<br>Room)           | 4                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L     | Wall<br>Switch       | s              | 62                      | 1,092                        | 3                     | Relamp                    | No               | 4                       | LED - Linear Tubes: (2) 4' Lamps                 | Wall<br>Switch       | 29                      | 1,092                        | 0.1                         | 108                                | 0                                   | \$12                                      | \$146                         | \$40                | 9.0  |  |  |
| Restrooms                              | 2                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L     | Wall<br>Switch       | s              | 62                      | 1,092                        | 3                     | Relamp                    | No               | 2                       | LED - Linear Tubes: (2) 4' Lamps                 | Wall<br>Switch       | 29                      | 1,092                        | 0.0                         | 54                                 | 0                                   | \$6                                       | \$73                          | \$20                | 9.0  |  |  |
| Vestibule                              | 1                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 1L     | Wall<br>Switch       | s              | 32                      | 8,760                        | 3                     | Relamp                    | No               | 1                       | LED - Linear Tubes: (1) 4' Lamp                  | Wall<br>Switch       | 15                      | 8,760                        | 0.0                         | 115                                | 0                                   | \$13                                      | \$18                          | \$5                 | 1.1  |  |  |
| Hallway                                | 38                      | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L     | None                 | s              | 62                      | 8,760                        | 3, 5                  | Relamp                    | Yes              | 38                      | LED - Linear Tubes: (2) 4' Lamps                 | High/Low<br>Control  | 29                      | 6,044                        | 1.1                         | 10,483                             | 0                                   | \$1,147                                   | \$2,788                       | \$380               | 2.1  |  |  |
| Stairwells                             | 3                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 1L     | Wall<br>Switch       | s              | 32                      | 4,368                        | 3                     | Relamp                    | No               | 3                       | LED - Linear Tubes: (1) 4' Lamp                  | Wall<br>Switch       | 15                      | 4,368                        | 0.0                         | 172                                | 0                                   | \$19                                      | \$55                          | \$15                | 2.1  |  |  |
| Office                                 | 6                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L     | Occupanc<br>y Sensor | s              | 93                      | 3,014                        | 3                     | Relamp                    | No               | 6                       | LED - Linear Tubes: (3) 4' Lamps                 | Occupanc<br>y Sensor | 44                      | 3,014                        | 0.2                         | 671                                | 0                                   | \$73                                      | \$329                         | \$90                | 3.2  |  |  |
| Open Office Area                       | 9                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L     | Wall<br>Switch       | s              | 62                      | 4,368                        | 3, 4                  | Relamp                    | Yes              | 9                       | LED - Linear Tubes: (2) 4' Lamps                 | Occupanc<br>y Sensor | 29                      | 3,014                        | 0.3                         | 1,238                              | 0                                   | \$136                                     | \$599                         | \$125               | 3.5  |  |  |
| Office                                 | 3                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L     | Occupanc<br>y Sensor | s              | 93                      | 3,014                        | 3                     | Relamp                    | No               | 3                       | LED - Linear Tubes: (3) 4' Lamps                 | Occupanc<br>y Sensor | 44                      | 3,014                        | 0.1                         | 336                                | 0                                   | \$37                                      | \$164                         | \$45                | 3.2  |  |  |
| El ectri c Room                        | 1                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 1L     | Wall<br>Switch       | s              | 32                      | 2,184                        | 3                     | Relamp                    | No               | 1                       | LED - Linear Tubes: (1) 4' Lamp                  | Wall<br>Switch       | 15                      | 2,184                        | 0.0                         | 29                                 | 0                                   | \$3                                       | \$18                          | \$5                 | 4.2  |  |  |
| Mechanical Room                        | 1                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 1L     | Wall<br>Switch       | s              | 32                      | 2,184                        | 3                     | Relamp                    | No               | 1                       | LED - Linear Tubes: (1) 4' Lamp                  | Wall<br>Switch       | 15                      | 2,184                        | 0.0                         | 29                                 | 0                                   | \$3                                       | \$18                          | \$5                 | 4.2  |  |  |
| Industrial Arts<br>Room 112            | 10                      | Linear Fluorescent - T8: 4' T8<br>(32W) - 4L     | Occupanc<br>y Sensor | s              | 114                     | 1,507                        | 3                     | Relamp                    | No               | 10                      | LED - Linear Tubes: (4) 4' Lamps                 | Occupanc<br>y Sensor | 58                      | 1,507                        | 0.4                         | 633                                | 0                                   | \$69                                      | \$730                         | \$200               | 7.7  |  |  |
| Industrial Arts<br>Room 112            | 1                       | LED - Fixtures: Ambient - 4' -<br>Direct Fixture | Wall<br>Switch       | s              | 29                      | 2,184                        |                       | None                      | No               | 1                       | LED - Fixtures: Ambient - 4' -<br>Direct Fixture | Wall<br>Switch       | 29                      | 2,184                        | 0.0                         | 0                                  | 0                                   | \$0                                       | \$0                           | \$0                 | 0.0  |  |  |
| Office                                 | 2                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 4L     | Wall<br>Switch       | s              | 114                     | 4,368                        | 3, 4                  | Relamp                    | Yes              | 2                       | LED - Linear Tubes: (4) 4' Lamps                 | Occupanc<br>y Sensor | 58                      | 3,014                        | 0.1                         | 485                                | 0                                   | \$53                                      | \$262                         | \$60                | 3.8  |  |  |
| Storage (Old<br>Classroom) Room<br>113 | 9                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L     | Wall<br>Switch       | s              | 62                      | 4,368                        | 3, 4                  | Relamp                    | Yes              | 9                       | LED - Linear Tubes: (2) 4' Lamps                 | Occupanc<br>y Sensor | 29                      | 3,014                        | 0.3                         | 1,238                              | 0                                   | \$136                                     | \$599                         | \$90                | 3.8  |  |  |
| Kitchen Room 150                       | 3                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L     | Wall<br>Switch       | s              | 93                      | 4,368                        | 3                     | Relamp                    | No               | 3                       | LED - Linear Tubes: (3) 4' Lamps                 | Wall<br>Switch       | 44                      | 4,368                        | 0.1                         | 486                                | 0                                   | \$53                                      | \$164                         | \$45                | 2.2  |  |  |
| Back Storage Room                      | 1                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 1L     | Wall<br>Switch       | s              | 32                      | 4,368                        | 3                     | Relamp                    | No               | 1                       | LED - Linear Tubes: (1) 4' Lamp                  | Wall<br>Switch       | 15                      | 4,368                        | 0.0                         | 57                                 | 0                                   | \$6                                       | \$18                          | \$5                 | 2.1  |  |  |
| Vestibule                              | 1                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 1L     | Wall<br>Switch       | s              | 32                      | 4,368                        | 3                     | Relamp                    | No               | 1                       | LED - Linear Tubes: (1) 4' Lamp                  | Wall<br>Switch       | 15                      | 4,368                        | 0.0                         | 57                                 | 0                                   | \$6                                       | \$58                          | \$5                 | 8.5  |  |  |
| Storage Room 146 -<br>Locked           | 9                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L     | Wall<br>Switch       | s              | 62                      | 728                          | 3                     | Relamp                    | No               | 9                       | LED - Linear Tubes: (2) 4' Lamps                 | Wall<br>Switch       | 29                      | 728                          | 0.2                         | 162                                | 0                                   | \$18                                      | \$329                         | \$90                | 13.4   |  |  |

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|  | Existin                 | g Conditions                                     | Proposed Conditions  |                |                         |                              |          |                           |                  |                         | Energy Impact & Financial Analysis             |                      |                         |                              |                             |                                   |                                     |   |                               |                     |  |
|--|-------------------------|--|----------------------|----------------|-------------------------|------------------------------|----------|---------------------------|------------------|-------------------------|--|----------------------|-------------------------|------------------------------|-----------------------------|-----------------------------------|-------------------------------------|---|-------------------------------|---------------------|--|
| Location   | Fixture<br>Quantit<br>Y | Fixture Description                              | Control<br>System    | Light<br>Level | Watts<br>per<br>Fixture | Annual<br>Operating<br>Hours | ECM<br># | Fixture<br>Recommendation | Add<br>Controls? | Fixture<br>Quantit<br>Y | Fixture Description                            | Control<br>System    | Watts<br>per<br>Fixture | Annual<br>Operating<br>Hours | Total Peak<br>kW<br>Savings | Total<br>Annual<br>kWh<br>Savings | Total<br>Annual<br>MMBtu<br>Savings | Total<br>Annual<br>Energy Cost<br>Savings | Total<br>Installation<br>Cost | Total<br>Incentives | Simple<br>Payback w/<br>Incentives<br>in Years |
| Office   | 1                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L     | Wall<br>Switch       | s              | 62                      | 1,092                        | 3        | Relamp                    | No               | 1                       | LED - Linear Tubes: (2) 4' Lamps               | Wall<br>Switch       | 29                      | 1,092                        | 0.0                         | 27                                | 0                                   | \$3                                       | \$37                          | \$10                | 9.0  |
| Locker Room /<br>Storage                                   | 1                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L     | Occupanc<br>y Sensor | s              | 62                      | 3,014                        | 3        | Relamp                    | No               | 1                       | LED - Linear Tubes: (2) 4' Lamps               | Occupanc<br>y Sensor | 29                      | 3,014                        | 0.0                         | 75                                | 0                                   | \$8                                       | \$37                          | \$10                | 3.2  |
| Restroom   | 1                       | Linear Fluorescent - T8: 2' T8<br>(17W) - 2L     | Wall<br>Switch       | s              | 33                      | 8,760                        | 3        | Relamp                    | No               | 1                       | LED - Linear Tubes: (2) 2' Lamps               | Wall<br>Switch       | 17                      | 8,760                        | 0.0                         | 105                               | 0                                   | \$12                                      | \$33                          | \$6                 | 2.3  |
| Cafeteria Room 141   | 42                      | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L     | Occupanc<br>y Sensor | s              | 93                      | 3,014                        | 3        | Relamp                    | No               | 42                      | LED - Linear Tubes: (3) 4' Lamps               | Occupanc<br>y Sensor | 44                      | 3,014                        | 1.5                         | 4,699                             | 0                                   | \$514                                     | \$2,300                       | \$630               | 3.2  |
| Stage  | 24                      | LED Screw-In Lamps: Screw in<br>Lamps            | Wall<br>Switch       | s              | 14                      | 1,092                        |          | None                      | No               | 24                      | LED Screw-In Lamps: Screw in<br>Lamps          | Wall<br>Switch       | 14                      | 1,092                        | 0.0                         | 0                                 | 0                                   | \$0                                       | \$0                           | \$0                 | 0.0  |
| Storage Room 140 -<br>Locked                               | 9                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L     | Wall<br>Switch       | s              | 62                      | 728                          | 3        | Relamp                    | No               | 9                       | LED - Linear Tubes: (2) 4' Lamps               | Wall<br>Switch       | 29                      | 728                          | 0.2                         | 162                               | 0                                   | \$18                                      | \$329                         | \$90                | 13.4   |
| Restroom   | 2                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L     | None                 | s              | 62                      | 8,760                        | 3, 4     | Relamp                    | Yes              | 2                       | LED - Linear Tubes: (2) 4' Lamps               | Occupanc<br>y Sensor | 29                      | 6,044                        | 0.1                         | 552                               | 0                                   | \$60                                      | \$373                         | \$20                | 5.8  |
| Custodial Closet   | 1                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 1L     | Wall<br>Switch       | s              | 32                      | 4,368                        | 3        | Relamp                    | No               | 1                       | LED - Linear Tubes: (1) 4' Lamp                | Wall<br>Switch       | 15                      | 4,368                        | 0.0                         | 57                                | 0                                   | \$6                                       | \$18                          | \$5                 | 2.1  |
| Restroom   | 2                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L     | None                 | s              | 62                      | 4,368                        | 3, 4     | Relamp                    | Yes              | 2                       | LED - Linear Tubes: (2) 4' Lamps               | Occupanc<br>y Sensor | 29                      | 3,014                        | 0.1                         | 275                               | 0                                   | \$30                                      | \$373                         | \$20                | 11.7   |
| Elevator Machine<br>Room 138                               | 1                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 1L     | Wall<br>Switch       | s              | 32                      | 4,368                        | 3        | Relamp                    | No               | 1                       | LED - Linear Tubes: (1) 4' Lamp                | Wall<br>Switch       | 15                      | 4,368                        | 0.0                         | 57                                | 0                                   | \$6                                       | \$18                          | \$5                 | 2.1  |
| Stairwells   | 3                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L     | Wall<br>Switch       | s              | 62                      | 8,760                        | 3        | Relamp                    | No               | 3                       | LED - Linear Tubes: (2) 4' Lamps               | Wall<br>Switch       | 29                      | 8,760                        | 0.1                         | 650                               | 0                                   | \$71                                      | \$230                         | \$30                | 2.8  |
| Stairwells   | 10                      | Linear Fluorescent - T8: 4' T8<br>(32W) - 1L     | Wall<br>Switch       | s              | 32                      | 8,760                        | 3        | Relamp                    | No               | 10                      | LED - Linear Tubes: (1) 4' Lamp                | Wall<br>Switch       | 15                      | 8,760                        | 0.1                         | 1,150                             | 0                                   | \$126                                     | \$183                         | \$50                | 1.1  |
| Office Room  | 12                      | LED - Fixtures: Ambient 2x2<br>Fixture           | Wall<br>Switch       | s              | 32                      | 4,368                        | 4        | None                      | Yes              | 12                      | LED - Fixtures: Ambient 2x2<br>Fixture         | Occupanc<br>y Sensor | 32                      | 3,014                        | 0.1                         | 390                               | 0                                   | \$43                                      | \$270                         | \$35                | 5.5  |
| Vestibule  | 4                       | LED - Fixtures: Ambient 2x2<br>Fixture           | Wall<br>Switch       | s              | 32                      | 8,760                        |          | None                      | No               | 4                       | LED - Fixtures: Ambient 2x2<br>Fixture         | Wall<br>Switch       | 32                      | 8,760                        | 0.0                         | 0                                 | 0                                   | \$0                                       | \$0                           | \$0                 | 0.0  |
| El ectri c Room  | 2                       | LED - Fixtures: Ambient 2x2<br>Fixture           | Wall<br>Switch       | s              | 32                      | 4,368                        |          | None                      | No               | 2                       | LED - Fixtures: Ambient 2x2<br>Fixture         | Wall<br>Switch       | 32                      | 4,368                        | 0.0                         | 0                                 | 0                                   | \$0                                       | \$0                           | \$0                 | 0.0  |
| Office   | 2                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L     | Wall<br>Switch       | s              | 62                      | 4,368                        | 3        | Relamp                    | No               | 2                       | LED - Linear Tubes: (2) 4' Lamps               | Wall<br>Switch       | 29                      | 4,368                        | 0.0                         | 216                               | 0                                   | \$24                                      | \$73                          | \$20                | 2.2  |
| Server Room  | 1                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L     | Wall<br>Switch       | s              | 62                      | 4,368                        | 3        | Relamp                    | No               | 1                       | LED - Linear Tubes: (2) 4' Lamps               | Wall<br>Switch       | 29                      | 4,368                        | 0.0                         | 108                               | 0                                   | \$12                                      | \$37                          | \$10                | 2.2  |
| Kitchenette  | 1                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L     | Wall<br>Switch       | s              | 62                      | 4,368                        | 3        | Relamp                    | No               | 1                       | LED - Linear Tubes: (2) 4' Lamps               | Wall<br>Switch       | 29                      | 4,368                        | 0.0                         | 108                               | 0                                   | \$12                                      | \$37                          | \$10                | 2.2  |
| Vestiuble  | 1                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L     | None                 | s              | 62                      | 4,368                        | 3        | Relamp                    | No               | 1                       | LED - Linear Tubes: (2) 4' Lamps               | None                 | 29                      | 4,368                        | 0.0                         | 108                               | 0                                   | \$12                                      | \$37                          | \$10                | 2.2  |
| Waiting Room 116 -<br>Locked                               | 9                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L     | Wall<br>Switch       | s              | 62                      | 1,092                        | 3        | Relamp                    | No               | 9                       | LED - Linear Tubes: (2) 4' Lamps               | Wall<br>Switch       | 29                      | 1,092                        | 0.2                         | 243                               | 0                                   | \$27                                      | \$329                         | \$90                | 9.0  |
| Vestibule  | 2                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L     | Wall<br>Switch       | s              | 62                      | 8,760                        | 3        | Relamp                    | No               | 2                       | LED - Linear Tubes: (2) 4' Lamps               | Wall<br>Switch       | 29                      | 8,760                        | 0.0                         | 434                               | 0                                   | \$47                                      | \$73                          | \$20                | 1.1  |
| Electric Shop /<br>Storage<br>Warehouse (Old<br>Gymnasium) | 24                      | Linear Fluorescent - T5HO: 4'<br>T5HO (54W) - 3L | Wall<br>Switch       | s              | 179                     | 2,184                        | 3, 4     | Relamp                    | Yes              | 24                      | LED - Linear Tubes: (3) 4' T5HO<br>(25W) Lamps | Occupanc<br>y Sensor | 77                      | 1,507                        | 2.1                         | 4,962                             | 0                                   | \$543                                     | \$3,032                       | \$140               | 5.3  |
| Restroom   | 1                       | Linear Fluorescent - T8: 2' T8<br>(17W) - 2L     | Wall<br>Switch       | S              | 33                      | 4,368                        | 3        | Relamp                    | No               | 1                       | LED - Linear Tubes: (2) 2' Lamps               | Wall<br>Switch       | 17                      | 4,368                        | 0.0                         | 52                                | 0                                   | \$6                                       | \$33                          | \$6                 | 4.6  |
| Restroom   | 1                       | Linear Fluorescent - T8: 2' T8<br>(17W) - 2L     | Wall<br>Switch       | s              | 33                      | 4,368                        | 3        | Relamp                    | No               | 1                       | LED - Linear Tubes: (2) 2' Lamps               | Wall<br>Switch       | 17                      | 4,368                        | 0.0                         | 52                                | 0                                   | \$6                                       | \$33                          | \$6                 | 4.6  |
| Book Room 125 -<br>Usually Locked                          | 9                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L     | Wall<br>Switch       | s              | 62                      | 728                          | 3        | Relamp                    | No               | 9                       | LED - Linear Tubes: (2) 4' Lamps               | Wall<br>Switch       | 29                      | 728                          | 0.2                         | 162                               | 0                                   | \$18                                      | \$329                         | \$90                | 13.4   |

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|  | Existing                | g Conditions                                 |                      |                |                         |                              | Prop     | osed Conditio             | ons              |                         |                                  |                      |                         |                              | Energy li                   | mpact & F                         | inancial A                          | nalysis                                   |                               |                     |  |
|--|-------------------------|--|----------------------|----------------|-------------------------|------------------------------|----------|---------------------------|------------------|-------------------------|----------------------------------|----------------------|-------------------------|------------------------------|-----------------------------|-----------------------------------|-------------------------------------|---|-------------------------------|---------------------|--|
| Location                               | Fixture<br>Quantit<br>y | Fixture Description                          | Control<br>System    | Light<br>Level | Watts<br>per<br>Fixture | Annual<br>Operating<br>Hours | ECM<br># | Fixture<br>Recommendation | Add<br>Controls? | Fixture<br>Quantit<br>Y | Fixture Description              | Control<br>System    | Watts<br>per<br>Fixture | Annual<br>Operating<br>Hours | Total Peak<br>kW<br>Savings | Total<br>Annual<br>kWh<br>Savings | Total<br>Annual<br>MMBtu<br>Savings | Total<br>Annual<br>Energy Cost<br>Savings | Total<br>Installation<br>Cost | Total<br>Incentives | Simple<br>Payback w/<br>Incentives<br>in Years |
| Office                                 | 4                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L | Wall<br>Switch       | s              | 62                      | 4,368                        | 3, 4     | Relamp                    | Yes              | 4                       | LED - Linear Tubes: (2) 4' Lamps | Occupanc<br>y Sensor | 29                      | 3,014                        | 0.1                         | 550                               | 0                                   | \$60                                      | \$416                         | \$75                | 5.7  |
| Kitchenette                            | 4                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L | Wall<br>Switch       | s              | 62                      | 4,368                        | 3, 4     | Relamp                    | Yes              | 4                       | LED - Linear Tubes: (2) 4' Lamps | Occupanc<br>y Sensor | 29                      | 3,014                        | 0.1                         | 550                               | 0                                   | \$60                                      | \$416                         | \$75                | 5.7  |
| Clinic                                 | 6                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L | Wall<br>Switch       | s              | 93                      | 4,368                        | 3        | Relamp                    | No               | 6                       | LED - Linear Tubes: (3) 4' Lamps | Wall<br>Switch       | 44                      | 4,368                        | 0.2                         | 973                               | 0                                   | \$106                                     | \$329                         | \$90                | 2.2  |
| Storage                                | 2                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L | Wall<br>Switch       | s              | 62                      | 4,368                        | 3        | Relamp                    | No               | 2                       | LED - Linear Tubes: (2) 4' Lamps | Wall<br>Switch       | 29                      | 4,368                        | 0.0                         | 216                               | 0                                   | \$24                                      | \$73                          | \$20                | 2.2  |
| Hallway                                | 3                       | Linear Fluorescent - T8: 2' T8<br>(17W) - 2L | None                 | s              | 33                      | 8,760                        | 3, 5     | Relamp                    | Yes              | 3                       | LED - Linear Tubes: (2) 2' Lamps | High/Low<br>Control  | 17                      | 6,044                        | 0.0                         | 419                               | 0                                   | \$46                                      | \$298                         | \$18                | 6.1  |
| Restroom                               | 1                       | Linear Fluorescent - T8: 2' T8<br>(17W) - 2L | Wall<br>Switch       | s              | 33                      | 4,368                        | 3        | Relamp                    | No               | 1                       | LED - Linear Tubes: (2) 2' Lamps | Wall<br>Switch       | 17                      | 4,368                        | 0.0                         | 52                                | 0                                   | \$6                                       | \$33                          | \$6                 | 4.6  |
| Closets                                | 2                       | Linear Fluorescent - T8: 2' T8<br>(17W) - 2L | Wall<br>Switch       | s              | 33                      | 4,368                        | 3        | Relamp                    | No               | 2                       | LED - Linear Tubes: (2) 2' Lamps | Wall<br>Switch       | 17                      | 4,368                        | 0.0                         | 105                               | 0                                   | \$11                                      | \$65                          | \$12                | 4.6  |
| Storage (Old<br>Classroom) Room<br>100 | 9                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L | Occupanc<br>y Sensor | s              | 93                      | 502                          | 3        | Relamp                    | No               | 9                       | LED - Linear Tubes: (3) 4' Lamps | Occupanc<br>y Sensor | 44                      | 502                          | 0.3                         | 168                               | 0                                   | \$18                                      | \$493                         | \$135               | 19.5   |
| Office Room 102                        | 15                      | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L | Wall<br>Switch       | о              | 93                      | 4,368                        | 2, 4     | Relamp &<br>Reballast     | Yes              | 15                      | LED - Linear Tubes: (2) 4' Lamps | Occupanc<br>y Sensor | 29                      | 3,014                        | 0.8                         | 3,587                             | 0                                   | \$393                                     | \$1,902                       | \$185               | 4.4  |
| Closet                                 | 1                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L | Wall<br>Switch       | s              | 62                      | 4,368                        | 3        | Relamp                    | No               | 1                       | LED - Linear Tubes: (2) 4' Lamps | Wall<br>Switch       | 29                      | 4,368                        | 0.0                         | 108                               | 0                                   | \$12                                      | \$37                          | \$10                | 2.2  |
| Office                                 | 4                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 4L | Wall<br>Switch       | 0              | 114                     | 4,368                        | 2, 4     | Relamp &<br>Reballast     | Yes              | 4                       | LED - Linear Tubes: (2) 4' Lamps | Occupanc<br>y Sensor | 29                      | 3,014                        | 0.3                         | 1,232                             | 0                                   | \$135                                     | \$705                         | \$75                | 4.7  |
| Office                                 | 9                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 4L | Occupanc<br>y Sensor | s              | 114                     | 3,014                        | 3        | Relamp                    | No               | 9                       | LED - Linear Tubes: (4) 4' Lamps | Occupanc<br>y Sensor | 58                      | 3,014                        | 0.4                         | 1,139                             | 0                                   | \$125                                     | \$657                         | \$180               | 3.8  |
| Restroom                               | 1                       | Linear Fluorescent - T8: 2' T8<br>(17W) - 2L | Wall<br>Switch       | s              | 33                      | 4,368                        | 3        | Relamp                    | No               | 1                       | LED - Linear Tubes: (2) 2' Lamps | Wall<br>Switch       | 17                      | 4,368                        | 0.0                         | 52                                | 0                                   | \$6                                       | \$33                          | \$6                 | 4.6  |
| Copy Room 105                          | 12                      | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L | Wall<br>Switch       | s              | 93                      | 4,368                        | 3, 4     | Relamp                    | Yes              | 12                      | LED - Linear Tubes: (3) 4' Lamps | Occupanc<br>y Sensor | 44                      | 3,014                        | 0.5                         | 2,476                             | 0                                   | \$271                                     | \$927                         | \$215               | 2.6  |
| Office                                 | 2                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 4L | Wall<br>Switch       | s              | 114                     | 4,368                        | 3, 4     | Relamp                    | Yes              | 2                       | LED - Linear Tubes: (4) 4' Lamps | Occupanc<br>y Sensor | 58                      | 3,014                        | 0.1                         | 485                               | 0                                   | \$53                                      | \$262                         | \$60                | 3.8  |
| Storage Room 107                       | 9                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L | Occupanc<br>y Sensor | s              | 93                      | 1,507                        | 3        | Relamp                    | No               | 9                       | LED - Linear Tubes: (3) 4' Lamps | Occupanc<br>y Sensor | 44                      | 1,507                        | 0.3                         | 504                               | 0                                   | \$55                                      | \$493                         | \$135               | 6.5  |
| Restroom                               | 2                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L | None                 | s              | 62                      | 8,760                        | 3, 4     | Relamp                    | Yes              | 2                       | LED - Linear Tubes: (2) 4' Lamps | Occupanc<br>y Sensor | 29                      | 6,044                        | 0.1                         | 552                               | 0                                   | \$60                                      | \$373                         | \$20                | 5.8  |
| Restroom                               | 2                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L | None                 | s              | 62                      | 8,760                        | 3, 4     | Relamp                    | Yes              | 2                       | LED - Linear Tubes: (2) 4' Lamps | Occupanc<br>y Sensor | 29                      | 6,044                        | 0.1                         | 552                               | 0                                   | \$60                                      | \$373                         | \$20                | 5.8  |
| Custodial Closet                       | 1                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 1L | Wall<br>Switch       | s              | 32                      | 4,368                        | 3        | Relamp                    | No               | 1                       | LED - Linear Tubes: (1) 4' Lamp  | Wall<br>Switch       | 15                      | 4,368                        | 0.0                         | 57                                | 0                                   | \$6                                       | \$18                          | \$5                 | 2.1  |
| Room 101                               | 9                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L | Wall<br>Switch       | s              | 93                      | 874                          | 3        | Relamp                    | No               | 9                       | LED - Linear Tubes: (3) 4' Lamps | Wall<br>Switch       | 44                      | 874                          | 0.3                         | 292                               | 0                                   | \$32                                      | \$493                         | \$135               | 11.2   |
| Room 104                               | 9                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L | Wall<br>Switch       | s              | 93                      | 874                          | 3        | Relamp                    | No               | 9                       | LED - Linear Tubes: (3) 4' Lamps | Wall<br>Switch       | 44                      | 874                          | 0.3                         | 292                               | 0                                   | \$32                                      | \$493                         | \$135               | 11.2   |
| Room 106                               | 9                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L | Wall<br>Switch       | S              | 93                      | 874                          | 3        | Relamp                    | No               | 9                       | LED - Linear Tubes: (3) 4' Lamps | Wall<br>Switch       | 44                      | 874                          | 0.3                         | 292                               | 0                                   | \$32                                      | \$493                         | \$135               | 11.2   |
| Room 108                               | 9                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L | Wall<br>Switch       | s              | 93                      | 874                          | 3        | Relamp                    | No               | 9                       | LED - Linear Tubes: (3) 4' Lamps | Wall<br>Switch       | 44                      | 874                          | 0.3                         | 292                               | 0                                   | \$32                                      | \$493                         | \$135               | 11.2   |
| Room 109                               | 9                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L | Wall<br>Switch       | s              | 93                      | 874                          | 3        | Relamp                    | No               | 9                       | LED - Linear Tubes: (3) 4' Lamps | Wall<br>Switch       | 44                      | 874                          | 0.3                         | 292                               | 0                                   | \$32                                      | \$493                         | \$135               | 11.2   |
| Room 106                               | 9                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L | Wall<br>Switch       | s              | 93                      | 874                          | 3        | Relamp                    | No               | 9                       | LED - Linear Tubes: (3) 4' Lamps | Wall<br>Switch       | 44                      | 874                          | 0.3                         | 292                               | 0                                   | \$32                                      | \$493                         | \$135               | 11.2   |

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|                             | Existing                | g Conditions                                 |                      |                |                         |                              | Prop     | osed Conditio             | ns               |                         |                                  |                      |                         |                              | Energy li                   | npact & F                         | inancial A                          | nalysis                                   |                               |                     |  |
|-----------------------------|-------------------------|--|----------------------|----------------|-------------------------|------------------------------|----------|---------------------------|------------------|-------------------------|----------------------------------|----------------------|-------------------------|------------------------------|-----------------------------|-----------------------------------|-------------------------------------|---|-------------------------------|---------------------|--|
| Location                    | Fixture<br>Quantit<br>y | Fixture Description                          | Control<br>System    | Light<br>Level | Watts<br>per<br>Fixture | Annual<br>Operating<br>Hours | ECM<br># | Fixture<br>Recommendation | Add<br>Controls? | Fixture<br>Quantit<br>y | Fixture Description              | Control<br>System    | Watts<br>per<br>Fixture | Annual<br>Operating<br>Hours | Total Peak<br>kW<br>Savings | Total<br>Annual<br>kWh<br>Savings | Total<br>Annual<br>MMBtu<br>Savings | Total<br>Annual<br>Energy Cost<br>Savings | Total<br>Installation<br>Cost | Total<br>Incentives | Simple<br>Payback w/<br>Incentives<br>in Years |
| Room 110                    | 6                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L | Wall<br>Switch       | s              | 93                      | 874                          | 3        | Relamp                    | No               | 6                       | LED - Linear Tubes: (3) 4' Lamps | Wall<br>Switch       | 44                      | 874                          | 0.2                         | 195                               | 0                                   | \$21                                      | \$329                         | \$90                | 11.2   |
| Community Room<br>217       | 8                       | Linear Fluorescent - T8: 2' T8<br>(17W) - 2L | Occupanc<br>y Sensor | s              | 33                      | 3,014                        | 3        | Relamp                    | No               | 8                       | LED - Linear Tubes: (2) 2' Lamps | Occupanc<br>y Sensor | 17                      | 3,014                        | 0.1                         | 289                               | 0                                   | \$32                                      | \$260                         | \$48                | 6.7  |
| Parent Center               | 24                      | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L | Occupanc<br>y Sensor | s              | 62                      | 3,014                        | 3        | Relamp                    | No               | 24                      | LED - Linear Tubes: (2) 4' Lamps | Occupanc<br>y Sensor | 29                      | 3,014                        | 0.6                         | 1,790                             | 0                                   | \$196                                     | \$876                         | \$240               | 3.2  |
| Closet - Locked             | 1                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L | Wall<br>Switch       | s              | 62                      | 728                          | 3        | Relamp                    | No               | 1                       | LED - Linear Tubes: (2) 4' Lamps | Wall<br>Switch       | 29                      | 728                          | 0.0                         | 18                                | 0                                   | \$2                                       | \$37                          | \$10                | 13.4   |
| Restroom                    | 2                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L | None                 | s              | 62                      | 4,368                        | 3, 4     | Relamp                    | Yes              | 2                       | LED - Linear Tubes: (2) 4' Lamps | Occupanc<br>y Sensor | 29                      | 3,014                        | 0.1                         | 275                               | 0                                   | \$30                                      | \$373                         | \$20                | 11.7   |
| Restroom                    | 2                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L | None                 | s              | 62                      | 4,368                        | 3, 4     | Relamp                    | Yes              | 2                       | LED - Linear Tubes: (2) 4' Lamps | Occupanc<br>y Sensor | 29                      | 3,014                        | 0.1                         | 275                               | 0                                   | \$30                                      | \$373                         | \$20                | 11.7   |
| Storage                     | 1                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L | Occupanc<br>y Sensor | S              | 62                      | 3,014                        | 3        | Relamp                    | No               | 1                       | LED - Linear Tubes: (2) 4' Lamps | Occupanc<br>y Sensor | 29                      | 3,014                        | 0.0                         | 75                                | 0                                   | \$8                                       | \$37                          | \$10                | 3.2  |
| 2nd Floor Hallways          | 37                      | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L | None                 | s              | 62                      | 8,760                        | 3, 5     | Relamp                    | Yes              | 37                      | LED - Linear Tubes: (2) 4' Lamps | High/Low<br>Control  | 29                      | 6,044                        | 1.1                         | 10,207                            | 0                                   | \$1,117                                   | \$2,551                       | \$370               | 2.0  |
| Office Room 216             | 24                      | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L | Occupanc<br>y Sensor | s              | 93                      | 1,507                        | 3        | Relamp                    | No               | 24                      | LED - Linear Tubes: (3) 4' Lamps | Occupanc<br>y Sensor | 44                      | 1,507                        | 0.8                         | 1,343                             | 0                                   | \$147                                     | \$1,315                       | \$360               | 6.5  |
| Room 210                    | 9                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L | Occupanc<br>y Sensor | s              | 93                      | 603                          | 3        | Relamp                    | No               | 9                       | LED - Linear Tubes: (3) 4' Lamps | Occupanc<br>y Sensor | 44                      | 603                          | 0.3                         | 201                               | 0                                   | \$22                                      | \$493                         | \$135               | 16.2   |
| Room 211                    | 9                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L | Occupanc<br>y Sensor | S              | 93                      | 603                          | 3        | Relamp                    | No               | 9                       | LED - Linear Tubes: (3) 4' Lamps | Occupanc<br>y Sensor | 44                      | 603                          | 0.3                         | 201                               | 0                                   | \$22                                      | \$493                         | \$135               | 16.2   |
| Room 212                    | 9                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L | Occupanc<br>y Sensor | s              | 93                      | 603                          | 3        | Relamp                    | No               | 9                       | LED - Linear Tubes: (3) 4' Lamps | Occupanc<br>y Sensor | 44                      | 603                          | 0.3                         | 201                               | 0                                   | \$22                                      | \$493                         | \$135               | 16.2   |
| Room 213                    | 9                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L | Occupanc<br>y Sensor | s              | 93                      | 603                          | 3        | Relamp                    | No               | 9                       | LED - Linear Tubes: (3) 4' Lamps | Occupanc<br>y Sensor | 44                      | 603                          | 0.3                         | 201                               | 0                                   | \$22                                      | \$493                         | \$135               | 16.2   |
| Library Room 215            | 42                      | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L | Occupanc<br>y Sensor | s              | 93                      | 3,014                        | 3        | Relamp                    | No               | 42                      | LED - Linear Tubes: (3) 4' Lamps | Occupanc<br>y Sensor | 44                      | 3,014                        | 1.5                         | 4,699                             | 0                                   | \$514                                     | \$2,300                       | \$630               | 3.2  |
| Restrooms                   | 4                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L | None                 | S              | 62                      | 4,368                        | 3, 4     | Relamp                    | Yes              | 4                       | LED - Linear Tubes: (2) 4' Lamps | Occupanc<br>y Sensor | 29                      | 3,014                        | 0.1                         | 550                               | 0                                   | \$60                                      | \$446                         | \$40                | 6.7  |
| Restrooms                   | 4                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L | None                 | s              | 62                      | 4,368                        | 3, 4     | Relamp                    | Yes              | 4                       | LED - Linear Tubes: (2) 4' Lamps | Occupanc<br>y Sensor | 29                      | 3,014                        | 0.1                         | 550                               | 0                                   | \$60                                      | \$446                         | \$40                | 6.7  |
| Conference Room /<br>Lounge | 4                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 4L | Wall<br>Switch       | s              | 114                     | 4,368                        | 3, 4     | Relamp                    | Yes              | 4                       | LED - Linear Tubes: (4) 4' Lamps | Occupanc<br>y Sensor | 58                      | 3,014                        | 0.2                         | 969                               | 0                                   | \$106                                     | \$408                         | \$100               | 2.9  |
| Office Room 200             | 11                      | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L | Occupanc<br>y Sensor | s              | 93                      | 3,014                        | 3        | Relamp                    | No               | 11                      | LED - Linear Tubes: (3) 4' Lamps | Occupanc<br>y Sensor | 44                      | 3,014                        | 0.4                         | 1,231                             | 0                                   | \$135                                     | \$602                         | \$165               | 3.2  |
| Private Office              | 4                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 4L | Wall<br>Switch       | s              | 114                     | 4,368                        | 3, 4     | Relamp                    | Yes              | 4                       | LED - Linear Tubes: (4) 4' Lamps | Occupanc<br>y Sensor | 58                      | 3,014                        | 0.2                         | 969                               | 0                                   | \$106                                     | \$408                         | \$100               | 2.9  |
| Office Rooms 200A           | 24                      | Linear Fluorescent - T8: 4' T8<br>(32W) - 4L | Wall<br>Switch       | s              | 114                     | 4,368                        | 3, 4     | Relamp                    | Yes              | 24                      | LED - Linear Tubes: (4) 4' Lamps | Occupanc<br>y Sensor | 58                      | 3,014                        | 1.2                         | 5,817                             | 0                                   | \$637                                     | \$2,023                       | \$515               | 2.4  |
| Room 202                    | 9                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L | Occupanc<br>y Sensor | S              | 93                      | 3,014                        | 3        | Relamp                    | No               | 9                       | LED - Linear Tubes: (3) 4' Lamps | Occupanc<br>y Sensor | 44                      | 3,014                        | 0.3                         | 1,007                             | 0                                   | \$110                                     | \$493                         | \$135               | 3.2  |
| Room 203                    | 9                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L | Occupanc<br>y Sensor | s              | 93                      | 3,014                        | 3        | Relamp                    | No               | 9                       | LED - Linear Tubes: (3) 4' Lamps | Occupanc<br>y Sensor | 44                      | 3,014                        | 0.3                         | 1,007                             | 0                                   | \$110                                     | \$493                         | \$135               | 3.2  |
| Room 204                    | 9                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L | Occupanc<br>y Sensor | S              | 93                      | 3,014                        | 3        | Relamp                    | No               | 9                       | LED - Linear Tubes: (3) 4' Lamps | Occupanc<br>y Sensor | 44                      | 3,014                        | 0.3                         | 1,007                             | 0                                   | \$110                                     | \$493                         | \$135               | 3.2  |
| Room 205                    | 9                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L | Occupanc<br>y Sensor | S              | 93                      | 603                          | 3        | Relamp                    | No               | 9                       | LED - Linear Tubes: (3) 4' Lamps | Occupanc<br>y Sensor | 44                      | 603                          | 0.3                         | 201                               | 0                                   | \$22                                      | \$493                         | \$135               | 16.2   |
| Room 206                    | 9                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L | Occupanc<br>y Sensor | s              | 93                      | 3,014                        | 3        | Relamp                    | No               | 9                       | LED - Linear Tubes: (3) 4' Lamps | Occupanc<br>y Sensor | 44                      | 3,014                        | 0.3                         | 1,007                             | 0                                   | \$110                                     | \$493                         | \$135               | 3.2  |

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|                   | Existin                 | g Conditions   |                      |                |                         |                              | Prop     | osed Conditio             | ons              |                         |   |                      |                         |                              | Energy I                    | mpact & I                         | inancial A                          | nalysis                                   |                               |                     |  |
|-------------------|-------------------------|--|----------------------|----------------|-------------------------|------------------------------|----------|---------------------------|------------------|-------------------------|---|----------------------|-------------------------|------------------------------|-----------------------------|-----------------------------------|-------------------------------------|---|-------------------------------|---------------------|--|
| Location          | Fixture<br>Quantit<br>Y | Fixture Description  | Control<br>System    | Light<br>Level | Watts<br>per<br>Fixture | Annual<br>Operating<br>Hours | ECM<br># | Fixture<br>Recommendation | Add<br>Controls? | Fixture<br>Quantit<br>Y | Fixture Description                                   | Control<br>System    | Watts<br>per<br>Fixture | Annual<br>Operating<br>Hours | Total Peak<br>kW<br>Savings | Total<br>Annual<br>kWh<br>Savings | Total<br>Annual<br>MMBtu<br>Savings | Total<br>Annual<br>Energy Cost<br>Savings | Total<br>Installation<br>Cost | Total<br>Incentives | Simple<br>Payback w/<br>Incentives<br>in Years |
| Room 207          | 9                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L                 | Occupanc<br>y Sensor | s              | 93                      | 603                          | 3        | Relamp                    | No               | 9                       | LED - Linear Tubes: (3) 4' Lamps                      | Occupanc<br>y Sensor | 44                      | 603                          | 0.3                         | 201                               | 0                                   | \$22                                      | \$493                         | \$135               | 16.2   |
| Room 208          | 9                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L                 | Occupanc<br>y Sensor | s              | 93                      | 603                          | 3        | Relamp                    | No               | 9                       | LED - Linear Tubes: (3) 4' Lamps                      | Occupanc<br>y Sensor | 44                      | 603                          | 0.3                         | 201                               | 0                                   | \$22                                      | \$493                         | \$135               | 16.2   |
| Room 209          | 9                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L                 | Occupanc<br>y Sensor | s              | 93                      | 603                          | 3        | Relamp                    | No               | 9                       | LED - Linear Tubes: (3) 4' Lamps                      | Occupanc<br>y Sensor | 44                      | 603                          | 0.3                         | 201                               | 0                                   | \$22                                      | \$493                         | \$135               | 16.2   |
| Storage           | 5                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 1L                 | Occupanc<br>y Sensor | s              | 32                      | 3,014                        | 3        | Relamp                    | No               | 5                       | LED - Linear Tubes: (1) 4' Lamp                       | Occupanc<br>y Sensor | 15                      | 3,014                        | 0.1                         | 198                               | 0                                   | \$22                                      | \$91                          | \$25                | 3.1  |
| Restroom          | 2                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L                 | None                 | s              | 62                      | 4,368                        | 3, 4     | Relamp                    | Yes              | 2                       | LED - Linear Tubes: (2) 4' Lamps                      | Occupanc<br>y Sensor | 29                      | 3,014                        | 0.1                         | 275                               | 0                                   | \$30                                      | \$373                         | \$20                | 11.7   |
| Restroom          | 2                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L                 | None                 | s              | 62                      | 4,368                        | 3, 4     | Relamp                    | Yes              | 2                       | LED - Linear Tubes: (2) 4' Lamps                      | Occupanc<br>y Sensor | 29                      | 3,014                        | 0.1                         | 275                               | 0                                   | \$30                                      | \$373                         | \$20                | 11.7   |
| Custodial Closet  | 1                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 1L                 | Wall<br>Switch       | s              | 32                      | 4,368                        | 3        | Relamp                    | No               | 1                       | LED - Linear Tubes: (1) 4' Lamp                       | Wall<br>Switch       | 15                      | 4,368                        | 0.0                         | 57                                | 0                                   | \$6                                       | \$18                          | \$5                 | 2.1  |
| Restroom          | 2                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 2L                 | Wall<br>Switch       | s              | 114                     | 4,368                        | 3, 4     | Relamp                    | Yes              | 2                       | LED - Linear Tubes: (2) 4' Lamps                      | Occupanc<br>y Sensor | 29                      | 3,014                        | 0.1                         | 616                               | 0                                   | \$67                                      | \$373                         | \$20                | 5.2  |
| Room 209A         | 6                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 3L                 | Occupanc<br>y Sensor | s              | 93                      | 3,014                        | 3        | Relamp                    | No               | 6                       | LED - Linear Tubes: (3) 4' Lamps                      | Occupanc<br>y Sensor | 44                      | 3,014                        | 0.2                         | 671                               | 0                                   | \$73                                      | \$329                         | \$90                | 3.2  |
| Storage           | 2                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 1L                 | Wall<br>Switch       | s              | 32                      | 4,368                        | 3        | Relamp                    | No               | 2                       | LED - Linear Tubes: (1) 4' Lamp                       | Wall<br>Switch       | 15                      | 4,368                        | 0.0                         | 115                               | 0                                   | \$13                                      | \$37                          | \$10                | 2.1  |
| El ectri c Room   | 5                       | Linear Fluorescent - T8: 4' T8<br>(32W) - 1L                 | Wall<br>Switch       | s              | 32                      | 4,368                        | 3        | Relamp                    | No               | 5                       | LED - Linear Tubes: (1) 4' Lamp                       | Wall<br>Switch       | 15                      | 4,368                        | 0.1                         | 287                               | 0                                   | \$31                                      | \$91                          | \$25                | 2.1  |
| Exterior          | 2                       | Metal Halide: (1) 150W Lamp                                  | Timecloc<br>k        | s              | 190                     | 4,380                        | 1        | Fixture<br>Replacement    | No               | 2                       | LED - Fixtures: Outdoor Wall-<br>Mounted Area Fixture | Timecloc<br>k        | 57                      | 4,380                        | 0.2                         | 1,165                             | 0                                   | \$128                                     | \$603                         | \$200               | 3.2  |
| Exterior          | 5                       | Metal Halide: (1) 50W Lamp                                   | Timecloc<br>k        | s              | 72                      | 4,380                        | 1        | Fixture<br>Replacement    | No               | 5                       | LED - Fixtures: Outdoor Wall-<br>Mounted Area Fixture | Timecloc<br>k        | 22                      | 4,380                        | 0.2                         | 1,104                             | 0                                   | \$121                                     | \$571                         | \$0                 | 4.7  |
| Exterior          | 3                       | Metal Halide: (1) 400W Lamp                                  | Timecloc<br>k        | s              | 458                     | 4,380                        | 1        | Fixture<br>Replacement    | No               | 3                       | LED - Fixtures: Outdoor Wall-<br>Mounted Area Fixture | Timecloc<br>k        | 137                     | 4,380                        | 0.7                         | 4,213                             | 0                                   | \$461                                     | \$2,180                       | \$0                 | 4.7  |
| Exterior          | 14                      | Compact Fluorescent: Wall Pack<br>Fixture                    | Timecloc<br>k        | s              | 26                      | 4,380                        | 1        | Fixture<br>Replacement    | No               | 14                      | LED - Fixtures: Outdoor Wall-<br>Mounted Area Fixture | Timecloc<br>k        | 18                      | 4,380                        | 0.1                         | 478                               | 0                                   | \$52                                      | \$1,348                       | \$1,348             | 0.0  |
| Exterior          | 3                       | Compact Fluorescent: Screw in<br>Lamp / Recessed Can Fixture | Timecloc<br>k        | s              | 26                      | 4,380                        | 1        | Fixture<br>Replacement    | No               | 3                       | LED - Fixtures: Outdoor Wall-<br>Mounted Area Fixture | Timecloc<br>k        | 18                      | 4,380                        | 0.0                         | 102                               | 0                                   | \$11                                      | \$289                         | \$289               | 0.0  |
| Exterior          | 5                       | LED - Fixtures: Outdoor Wall-<br>Mounted Area Fixture        | Timecloc<br>k        | s              | 26                      | 4,380                        |          | None                      | No               | 5                       | LED - Fixtures: Outdoor Wall-<br>Mounted Area Fixture | Timecloc<br>k        | 26                      | 4,380                        | 0.0                         | 0                                 | 0                                   | \$0                                       | \$0                           | \$0                 | 0.0  |
| Transition Spaces | 23                      | Exit Signs: LED - 2 W Lamp                                   | None                 | s              | 6                       | 8,760                        |          | None                      | No               | 23                      | Exit Signs: LED - 2 W Lamp                            | None                 | 6                       | 8,760                        | 0.0                         | 0                                 | 0                                   | \$0                                       | \$0                           | \$0                 | 0.0  |





### Motor Inventory & Recommendations

|                 |                             | Existin               | g Conditions              |                    |                             |                 |                          |                              | Prop     | osed Co                                      | ondition                | s                |                       | Energy In                | npact & Fir                    | nancial An                       | alysis                                 |                               |                     |  |
|-----------------|-----------------------------|-----------------------|---------------------------|--------------------|-----------------------------|-----------------|--------------------------|------------------------------|----------|--|-------------------------|------------------|-----------------------|--------------------------|--------------------------------|----------------------------------|--|-------------------------------|---------------------|--|
| Location        | Area(s)/System(s)<br>Served | Motor<br>Quantit<br>y | Motor Application         | HP<br>Per<br>Motor | Full Load<br>Efficienc<br>Y | VFD<br>Control? | Remaining<br>Useful Life | Annual<br>Operating<br>Hours | ECM<br># | Install<br>High<br>Efficienc<br>y<br>Motors? | Full Load<br>Efficiency | Install<br>VFDs? | Numbe<br>r of<br>VFDs | Total Peak<br>kW Savings | Total Annual<br>kWh<br>Savings | Total Annual<br>MMBtu<br>Savings | Total Annual<br>Energy Cost<br>Savings | Total<br>Installation<br>Cost | Total<br>Incentives | Simple<br>Payback w/<br>Incentives<br>in Years |
| Mechanical Room | Condenser Water<br>Pumps    | 2                     | Condenser Water<br>Pump   | 7.5                | 85.5%                       | No              | В                        | 3,391                        | 6        | Yes  | 91.0%                   | No               |                       | 0.4                      | 2,012                          | 0                                | \$220                                  | \$2,263                       | \$0                 | 10.3   |
| Mechanical Room | Condenser Water<br>Pumps    | 1                     | Condenser Water<br>Pump   | 7.5                | 85.5%                       | No              | В                        | 4,000                        | 6        | Yes  | 91.0%                   | No               |                       | 0.2                      | 1,187                          | 0                                | \$130                                  | \$1,131                       | \$0                 | 8.7  |
| Mechanical Room | Chilled Water<br>Pumps      | 2                     | Chilled Water Pump        | 5.0                | 85.5%                       | No              | В                        | 2,745                        | 6, 8     | Yes  | 89.5%                   | Yes              | 2                     | 2.0                      | 9,704                          | 0                                | \$1,062                                | \$8,152                       | \$0                 | 7.7  |
| Mechanical Room | Chilled Water<br>Pumps      | 1                     | Chilled Water Pump        | 5.0                | 85.5%                       | No              | В                        | 4,000                        | 6, 8     | Yes  | 89.5%                   | Yes              | 1                     | 1.0                      | 7,070                          | 0                                | \$774                                  | \$4,076                       | \$0                 | 5.3  |
| Mechanical Room | Hot Water Pumps             | 1                     | Heating Hot Water<br>Pump | 5.0                | 85.5%                       | No              | В                        | 2,745                        | 6, 9     | Yes  | 89.5%                   | Yes              | 1                     | 0.6                      | 4,852                          | 0                                | \$531                                  | \$4,076                       | \$0                 | 7.7  |
| Mechanical Room | Hot Water Pumps             | 1                     | Heating Hot Water<br>Pump | 5.0                | 92.0%                       | No              | В                        | 4,000                        | 6, 9     | Yes  | 92.0%                   | Yes              | 1                     | 0.5                      | 6,082                          | 0                                | \$666                                  | \$4,076                       | \$0                 | 6.1  |
| Cooling Tower   | Fans                        | 2                     | Cooling Tower Fan         | 10.0               | 89.5%                       | No              | w                        | 3,391                        | 6, 10    | Yes  | 91.7%                   | Yes              | 2                     | -0.3                     | 6,715                          | 0                                | \$735                                  | \$10,750                      | \$1,200             | 13.0   |
| Mechanical Room | DHW Circ Pumps              | 2                     | Water Supply Pump         | 0.1                | 74.0%                       | No              | w                        | 2,745                        |          | No   | 74.0%                   | No               |                       | 0.0                      | 0                              | 0                                | \$0                                    | \$0                           | \$0                 | 0.0  |
| 2nd Floor MER   | AHU-1                       | 1                     | Supply Fan                | 7.5                | 88.5%                       | No              | В                        | 4,000                        | 6, 7     | Yes  | 91.0%                   | Yes              | 1                     | 2.2                      | 9,952                          | 0                                | \$1,089                                | \$4,738                       | \$600               | 3.8  |
| 2nd Floor MER   | AHU-2                       | 1                     | Supply Fan                | 2.0                | 86.5%                       | No              | В                        | 4,000                        | 6, 7     | Yes  | 86.5%                   | Yes              | 1                     | 0.6                      | 2,587                          | 0                                | \$283                                  | \$3,261                       | \$160               | 11.0   |
| 2nd Floor MER   | AHU-3                       | 1                     | Supply Fan                | 7.5                | 87.5%                       | No              | В                        | 4,000                        | 6, 7     | Yes  | 91.0%                   | Yes              | 1                     | 2.3                      | 10,255                         | 0                                | \$1,123                                | \$4,738                       | \$600               | 3.7  |
| 2nd Floor MER   | AHU-4                       | 1                     | Supply Fan                | 5.0                | 87.5%                       | No              | В                        | 4,000                        | 6, 7     | Yes  | 89.5%                   | Yes              | 1                     | 1.5                      | 6,651                          | 0                                | \$728                                  | \$4,076                       | \$400               | 5.0  |
| 2nd Floor MER   | AHU-5                       | 1                     | Supply Fan                | 5.0                | 89.5%                       | No              | В                        | 4,000                        | 6, 7     | Yes  | 89.5%                   | Yes              | 1                     | 1.4                      | 6,251                          | 0                                | \$684                                  | \$4,076                       | \$400               | 5.4  |
| 2nd Floor MER   | AHU-1                       | 1                     | Return Fan                | 3.0                | 89.5%                       | No              | В                        | 4,000                        | 6, 7     | Yes  | 89.5%                   | Yes              | 1                     | 0.9                      | 3,751                          | 0                                | \$411                                  | \$3,884                       | \$240               | 8.9  |
| 2nd Floor MER   | AHU-2                       | 1                     | Return Fan                | 1.0                | 76.9%                       | No              | В                        | 4,000                        | 6, 7     | Yes  | 85.5%                   | Yes              | 1                     | 0.3                      | 1,719                          | 0                                | \$188                                  | \$3,010                       | \$80                | 15.6   |
| 2nd Floor MER   | AHU-3                       | 1                     | Return Fan                | 3.0                | 76.9%                       | No              | В                        | 4,000                        | 6, 7     | Yes  | 89.5%                   | Yes              | 1                     | 1.1                      | 5,472                          | 0                                | \$599                                  | \$3,884                       | \$240               | 6.1  |
| 2nd Floor MER   | AHU-4                       | 1                     | Return Fan                | 3.0                | 89.5%                       | No              | В                        | 4,000                        | 6, 7     | Yes  | 89.5%                   | Yes              | 1                     | 0.9                      | 3,751                          | 0                                | \$411                                  | \$3,884                       | \$240               | 8.9  |
| 2nd Floor MER   | AHU-5                       | 1                     | Return Fan                | 1.0                | 76.9%                       | No              | w                        | 4,000                        | 6, 7     | Yes  | 85.5%                   | Yes              | 1                     | 0.3                      | 1,719                          | 0                                | \$188                                  | \$3,010                       | \$80                | 15.6   |
| Offices         | Unit Ventilators            | 52                    | Supply Fan                | 0.2                | 74.0%                       | No              | w                        | 4,000                        |          | No   | 74.0%                   | No               |                       | 0.0                      | 0                              | 0                                | \$0                                    | \$0                           | \$0                 | 0.0  |
| Building        | Exhaust                     | 5                     | Exhaust Fan               | 0.3                | 74.0%                       | No              | w                        | 4,000                        |          | No   | 74.0%                   | No               |                       | 0.0                      | 0                              | 0                                | \$0                                    | \$0                           | \$0                 | 0.0  |





### **Electric HVAC Inventory & Recommendations**

|                         |                                  | Existin                | g Conditions                |   |  |                          | Prop     | osed Co                                      | onditio                | ıs          |   |  |   |  | Energy In                | ipact & Fii                    | nancial An                       | alysis                                 |                               |                     |  |
|-------------------------|----------------------------------|------------------------|-----------------------------|---|--|--------------------------|----------|--|------------------------|-------------|---|--|---|--|--------------------------|--------------------------------|----------------------------------|--|-------------------------------|---------------------|--|
| Location                | Area(s)/System(s)<br>Served      | System<br>Quantit<br>y | System Type                 | Cooling<br>Capacit<br>y per<br>Unit<br>(Tons) | Heating<br>Capacity<br>per Unit<br>(MBh) | Remaining<br>Useful Life | ECM<br># | Install<br>High<br>Efficienc<br>y<br>System? | System<br>Quantit<br>y | System Type | Cooling<br>Capacit<br>y per<br>Unit<br>(Tons) | Heating<br>Capacity<br>per Unit<br>(MBh) | Cooling<br>Mode<br>Efficiency<br>(SEER/EER<br>) | Heating<br>Mode<br>Efficiency<br>(COP) | Total Peak<br>kW Savings | Total Annual<br>kWh<br>Savings | Total Annual<br>MMBtu<br>Savings | Total Annual<br>Energy Cost<br>Savings | Total<br>Installation<br>Cost | Total<br>Incentives | Simple<br>Payback w/<br>Incentives<br>in Years |
| Boiler Room -<br>Locked | Space Heating<br>Electric Boiler | 1                      | Electric Resistance<br>Heat |   | 436.86                                   | В                        |          | No   |                        |             |   |  |   |  | 0.0                      | 0                              | 0                                | \$0                                    | \$0                           | \$0                 | 0.0  |
| Boiler Room -<br>Locked | Space Heating<br>Electric Boiler | 1                      | Electric Resistance<br>Heat |   | 436.86                                   | В                        |          | No   |                        |             |   |  |   |  | 0.0                      | 0                              | 0                                | \$0                                    | \$0                           | \$0                 | 0.0  |
| 2nd Floor MER           | AHU-1                            | 1                      | Electric Resistance<br>Heat |   | 238.91                                   | В                        |          | No   |                        |             |   |  |   |  | 0.0                      | 0                              | 0                                | \$0                                    | \$0                           | \$0                 | 0.0  |
| 2nd Floor MER           | AHU-2                            | 1                      | Electric Resistance<br>Heat |   | 63.14                                    | В                        |          | No   |                        |             |   |  |   |  | 0.0                      | 0                              | 0                                | \$0                                    | \$0                           | \$0                 | 0.0  |
| 2nd Floor MER           | AHU-3                            | 1                      | Electric Resistance<br>Heat |   | 238.91                                   | В                        |          | No   |                        |             |   |  |   |  | 0.0                      | 0                              | 0                                | \$0                                    | \$0                           | \$0                 | 0.0  |
| 2nd Floor MER           | AHU-4                            | 1                      | Electric Resistance<br>Heat |   | 97.27                                    | В                        |          | No   |                        |             |   |  |   |  | 0.0                      | 0                              | 0                                | \$0                                    | \$0                           | \$0                 | 0.0  |
| 2nd Floor MER           | AHU-5                            | 1                      | Electric Resistance<br>Heat |   | 63.14                                    | В                        |          | No   |                        |             |   |  |   |  | 0.0                      | 0                              | 0                                | \$0                                    | \$0                           | \$0                 | 0.0  |
| Various                 | Electric Unit<br>Heaters         | 6                      | Electric Resistance<br>Heat |   | 13.65                                    | w                        |          | No   |                        |             |   |  |   |  | 0.0                      | 0                              | 0                                | \$0                                    | \$0                           | \$0                 | 0.0  |
| Newer Section           | Electric Baseboard               | 2                      | Electric Resistance<br>Heat |   | 8.53                                     |                          |          | No   |                        |             |   |  |   |  | 0.0                      | 0                              | 0                                | \$0                                    | \$0                           | \$0                 | 0.0  |

### **Electric Chiller Inventory & Recommendations**

|                 |                             | Existin                 | g Conditions                        |   |                          | Prop     | osed Co  | nditior                 | ıs                                     |                                |                                |   |  | Energy Im                | pact & Fir                     | nancial An                       | alysis                                 |                               |                     |  |
|-----------------|-----------------------------|-------------------------|-------------------------------------|---|--------------------------|----------|--|-------------------------|--|--------------------------------|--------------------------------|---|--|--------------------------|--------------------------------|----------------------------------|--|-------------------------------|---------------------|--|
| Location        | Area(s)/System(s)<br>Served | Chiller<br>Quantit<br>Y | System Type                         | Cooling<br>Capacit<br>y per<br>Unit<br>(Tons) | Remaining<br>Useful Life | ECM<br># | Install<br>High<br>Efficienc<br>Y<br>Chillers? | Chiller<br>Quantit<br>Y | System Type                            | Constant/<br>Variable<br>Speed | Cooling<br>Capacit<br>y (Tons) | Full Load<br>Efficienc<br>y<br>(kW/Ton<br>) | IPLV<br>Efficienc<br>y<br>(kW/Ton<br>) | Total Peak<br>kW Savings | Total Annual<br>kWh<br>Savings | Total Annual<br>MMBtu<br>Savings | Total Annual<br>Energy Cost<br>Savings | Total<br>Installation<br>Cost | Total<br>Incentives | Simple<br>Payback w/<br>Incentives<br>in Years |
| Mechanical Room | Space Cooling<br>System     | 1                       | Water-Cooled<br>Centrifugal Chiller | 100.00  | В                        | NR       | Yes  | 1                       | Water-Cooled<br>Centrifugal<br>Chiller | Variable                       | 100.00                         | 0.70  | 0.43                                   | 18.8                     | 54,873                         | 0                                | \$6,006                                | \$136,195                     | \$1,200             | 22.5   |
| Mechanical Room | Space Cooling<br>System     | 1                       | Water-Cooled<br>Centrifugal Chiller | 100.00  | В                        | NR       | Yes  | 1                       | Water-Cooled<br>Centrifugal<br>Chiller | Variable                       | 100.00                         | 0.70  | 0.43                                   | 18.8                     | 54,873                         | 0                                | \$6,006                                | \$136,195                     | \$1,200             | 22.5   |





#### **Pipe Insulation Recommendations**

|             |                               | Reco     | mmenda                                    | tion Inputs           | Energy Im                | npact & Fii                    | nancial An                       | alysis                                 |                               |                     |  |
|-------------|-------------------------------|----------|---|-----------------------|--------------------------|--------------------------------|----------------------------------|--|-------------------------------|---------------------|--|
| Location    | Area(s)/System(s)<br>Affected | ECM<br># | Length of<br>Uninsulate<br>d Pipe<br>(ft) | Pipe Diameter<br>(in) | Total Peak<br>kW Savings | Total Annual<br>kWh<br>Savings | Total Annual<br>MMBtu<br>Savings | Total Annual<br>Energy Cost<br>Savings | Total<br>Installation<br>Cost | Total<br>Incentives | Simple<br>Payback w/<br>Incentives<br>in Years |
| Boiler Room | Domestic Hot<br>Water         | 11       | 15  | 2.00                  | 0.0                      | 2,968                          | 0                                | \$325                                  | \$132                         | \$0                 | 0.4  |

#### **DHW Inventory & Recommendations**

|                 |                             | Existin                | g Conditions                               |                          | Prop     | osed Co  | onditio                | ns   |             |                      |                      | Energy In                | npact & Fir                    | nancial An                       | alysis                                 |                               |                     |  |
|-----------------|-----------------------------|------------------------|--|--------------------------|----------|----------|------------------------|--|-------------|----------------------|----------------------|--------------------------|--------------------------------|----------------------------------|--|-------------------------------|---------------------|--|
| Location        | Area(s)/System(s)<br>Served | System<br>Quantit<br>y | System Type                                | Remaining<br>Useful Life | ECM<br># | Replace? | System<br>Quantit<br>y | System Type                                | Fuel Type   | System<br>Efficiency | Efficienc<br>y Units | Total Peak<br>kW Savings | Total Annual<br>kWh<br>Savings | Total Annual<br>MMBtu<br>Savings | Total Annual<br>Energy Cost<br>Savings | Total<br>Installation<br>Cost | Total<br>Incentives | Simple<br>Payback w/<br>Incentives<br>in Years |
| Mechanical Room | Domestic Hot<br>Water       | 1                      | Indirect System                            | w                        | NR       | Yes      | 1                      | Storage Tank<br>Water Heater (><br>50 Gal) | Natural Gas | 92.00%               | Et                   | 5.4                      | 10,318                         | -35                              | \$795                                  | \$16,470                      | \$570               | 20.0   |
| Mechanical Room | Domestic Hot<br>Water       | 1                      | Storage Tank<br>Water Heater (><br>50 Gal) | w                        | NR       | Yes      | 1                      | Storage Tank<br>Water Heater (><br>50 Gal) | Natural Gas | 92.00%               | Et                   | 13.5                     | 10,318                         | -35                              | \$795                                  | \$16,470                      | \$570               | 20.0   |

#### **Low-Flow Device Recommendations**

|           | Reco     | mmeda                  | ation Inputs                 |                                   |                                   | Energy Im                | pact & Fir                     | nancial An                       | alysis                                 |                               |                     |  |
|-----------|----------|------------------------|------------------------------|-----------------------------------|-----------------------------------|--------------------------|--------------------------------|----------------------------------|--|-------------------------------|---------------------|--|
| Location  | ECM<br># | Device<br>Quantit<br>y | Device Type                  | Existing<br>Flow<br>Rate<br>(gpm) | Proposed<br>Flow<br>Rate<br>(gpm) | Total Peak<br>kW Savings | Total Annual<br>kWh<br>Savings | Total Annual<br>MMBtu<br>Savings | Total Annual<br>Energy Cost<br>Savings | Total<br>Installation<br>Cost | Total<br>Incentives | Simple<br>Payback w/<br>Incentives<br>in Years |
| Restrooms | 12       | 14                     | Faucet Aerator<br>(Lavatory) | 2.00                              | 0.50                              | 0.0                      | 687                            | 0                                | \$75                                   | \$100                         | \$0                 | 1.3  |
| Restrooms | 12       | 5                      | Faucet Aerator<br>(Lavatory) | 2.20                              | 0.50                              | 0.0                      | 278                            | 0                                | \$30                                   | \$36                          | \$0                 | 1.2  |





### Walk-In Cooler/Freezer Inventory & Recommendations

|          | Existing Conditions                |                                   |       | Proposed Conditions Energy Impact & Financial Analysis |   |                                       |                          |                                |                                  |  |                               |                     |  |
|----------|------------------------------------|-----------------------------------|-------|--|---|---------------------------------------|--------------------------|--------------------------------|----------------------------------|--|-------------------------------|---------------------|--|
| Location | Cooler/<br>Freezer<br>Quantit<br>y | Case<br>Type/Temperature          | ECM # | Install EC<br>Evaporator<br>Fan Motors?                | Install Electric<br>Defrost<br>Control? | Install<br>Evaporator<br>Fan Control? | Total Peak<br>kW Savings | Total Annual<br>kWh<br>Savings | Total Annual<br>MMBtu<br>Savings | Total Annual<br>Energy Cost<br>Savings | Total<br>Installation<br>Cost | Total<br>Incentives | Simple<br>Payback w/<br>Incentives<br>in Years |
| Kitchen  | 1                                  | Low Temp Freezer<br>(-35F to -5F) |       | No   | No                                      | No                                    | 0.0                      | 0                              | 0                                | \$0                                    | \$0                           | \$0                 | 0.0  |
| Kitchen  | 1                                  | Cooler (35F to<br>55F)            | 13    | Yes  | No                                      | No                                    | 0.1                      | 983                            | 0                                | \$108                                  | \$303                         | \$0                 | 2.8  |

#### Plug Load Inventory

|          | Existin      | g Conditions               |                       |                                  |
|----------|--------------|----------------------------|-----------------------|----------------------------------|
| Location | Quantit<br>y | Equipment Description      | Energy<br>Rate<br>(W) | ENERGY<br>STAR<br>Qualified<br>? |
| Office   | 83           | Computers                  | 120.0                 |                                  |
| Office   | 3            | Fan                        | 100.0                 |                                  |
| Office   | 3            | TV                         | 150.0                 |                                  |
| Office   | 5            | Smart Board / Projector    | 300.0                 |                                  |
| Office   | 17           | Small Office Printers      | 50.0                  |                                  |
| Office   | 6            | Large Xerox- Type Printers | 3,020.0               |                                  |
| Office   | 7            | Coffee Maker               | 400.0                 |                                  |
| Office   | 15           | Microwave                  | 1,100.0               |                                  |
| Office   | 3            | Residential Refrigerator   | 690.0                 |                                  |
| Office   | 1            | Medium Sized Refrigerator  | 450.0                 |                                  |
| Office   | 8            | Mini Fridge                | 260.0                 |                                  |
| Office   | 8            | Water Dispenser            | 300.0                 |                                  |
| Office   | 2            | Large Floor Fans           | 185.0                 |                                  |
| Office   | 2            | Speakers                   | 100.0                 |                                  |
| Office   | 2            | Large Floor Fans           | 185.0                 |                                  |
| Office   | 1            | Misc. IT Equipment         | 4,500.0               |                                  |
| Office   | 1            | Misc Shop Equipment        | 3,500.0               |                                  |





### Vending Machine Inventory & Recommendations

|           | Existing Conditions |                      | Proposed | l Conditions      | Energy Impact & Financial Analysis |                                |                                  |  |                               |                     |  |  |
|-----------|---------------------|----------------------|----------|-------------------|------------------------------------|--------------------------------|----------------------------------|--|-------------------------------|---------------------|--|--|
| Location  | Quantit<br>y        | Vending Machine Type | ECM #    | Install Controls? | Total Peak<br>kW Savings           | Total Annual<br>kWh<br>Savings | Total Annual<br>MMBtu<br>Savings | Total Annual<br>Energy Cost<br>Savings | Total<br>Installation<br>Cost | Total<br>Incentives | Simple<br>Payback w/<br>Incentives<br>in Years |  |
| Cafeteria | 1                   | Non-Refrigerated     | 14       | Yes               | 0.0                                | 343                            | 0                                | \$37                                   | \$230                         | \$0                 | 6.1  |  |
| Lounge    | 2                   | Refrigerated         | 14       | Yes               | 0.4                                | 3,224                          | 0                                | \$353                                  | \$460                         | \$100               | 1.0  |  |

#### **Custom Recommendations (Preliminary Screening)**

#### Computer Power Management Software

| # of Desktops       |           | Normal Running Mode |            |             |            |           | Idle Running Mode |            |             |            | Suspended/Off Mode |           |            |             |            |
|---------------------|-----------|---------------------|------------|-------------|------------|-----------|-------------------|------------|-------------|------------|--------------------|-----------|------------|-------------|------------|
| 02                  | Mon - Fri | Mon - Fri           | Weekends   | Energy Rate | Weekly Run | Mon - Fri | Mon - Fri         | Weekends   | Energy Rate | Weekly Run | Mon - Fri          | Mon - Fri | Weekends   | Energy Rate | Weekly Run |
| 83                  | 8AM-5PM   | 5PM-8AM             | & Holidays | (W)*        | Hours      | 8AM-5PM   | 5PM-8AM           | & Holidays | (W)*        | Hours      | 8AM-5PM            | 5PM-8AM   | & Holidays | (W)*        | Hours      |
| Existing Conditions | 50%       | 15%                 | 5%         | 120         | 36         | 5%        | 5%                | 5%         | 80          | 8          | 45%                | 80%       | 90%        | 5           | 123        |
| Proposed Conditions | 50%       | 0%                  | 0%         | 120         | 23         | 0%        | 0%                | 0%         | 80          | 0          | 50%                | 100%      | 100%       | 5           | 146        |

| U               | sage per Devi       | ce                    | Energy Impact & Financial Analysis |   |                     |                           |                                |  |  |  |  |
|-----------------|---------------------|-----------------------|------------------------------------|---|---------------------|---------------------------|--------------------------------|--|--|--|--|
| Weeks of<br>Use | Annual kWh<br>Usage | Diversity<br>Factor** | Total<br>Annual<br>kWh<br>Savings  | Total<br>Annual<br>Energy Cost<br>Savings | Cost per<br>Desktop | Add'l<br>Hardware<br>Cost | T otal<br>Installation<br>Cost | Simple<br>Payback<br>Period<br>(Years) |  |  |  |
| 44              | 248                 | 750/                  | ( 025                              | ¢/E0                                      | ¢1E 00              | ¢0 500 0                  | ¢0.74E                         | F 7                                    |  |  |  |
| 44              | 175                 | /5%                   | 0,020                              | \$00¥                                     | \$15.00             | \$2,500.0                 | \$3,745                        | D.7                                    |  |  |  |





#### Installation of an Energy Management System

|   | Existing C                              | conditions                              |  | Proposed Conditions                         |  |                               | Energy Impact & Financial Analysis |   |  |   |                               |  |  |
|---|---|---|--|---|--|-------------------------------|------------------------------------|---|--|---|-------------------------------|--|--|
| Annual<br>Electric<br>HVAC<br>Energy Use<br>(kWh) | Annual<br>Heating Gas<br>Use<br>(mmBtu) | Annual<br>Heating Oil<br>Use<br>(mmBtu) | Annual<br>Motor<br>HVAC<br>Energy Use<br>(kWh) | Assumed %<br>Heating/<br>Cooling<br>Savings |  | Assumed %<br>Motor<br>Savings | Total<br>Annual<br>kWh<br>Savings  | Total<br>Annual<br>Gas mmBtu<br>Savings | Total<br>Annual<br>Fuel mmBtu<br>Savings | Total<br>Annual<br>Energy Cost<br>Savings | Total<br>Installation<br>Cost | Simple<br>Payback<br>Period<br>(Years) |  |
| 538,324   | 0.0                                     | 0.0                                     | 276,016  | 15%   |  | 8%                            | 102,830                            | 0                                       | 0  | \$11,255                                  | \$110,000                     | 9.8                                    |  |

#### Equations: (Based on Industry Standards)

Average Cost for EMS installation is \$1.50/sqft

Based on a comprehensive study by the Environmental Protection Agency, Energy savings range between 10% and 30%.

The HVAC systems should have proper temperature set backs and operate according to occupancy schedules.

Air-handling units should be equipped with outdoor air damper controls and CO2 sensors to provide demand control ventilation.

HVAC Improvements revealed through a RCx study should be included within this measure.

Examples are as follows: Check Valve and Damper Operation, Economizer Controls, Temperature and Humidity Sensors, CO2 Sensors, etc.

The building currently has little to no funciontal control for HVAC equipment and systems. This is a critical maintenance confrn/facility concern.





#### Replace Electric Boilers with High Efficiency Gas Boilers

| Existing Conditions                          |                                    |                              |   |  | Proposed Conditions              |                                    |                              |   |  | Energy Impact & Financial Analysis |   |   |                                   |                        |  |
|--|------------------------------------|------------------------------|---|--|----------------------------------|------------------------------------|------------------------------|---|--|------------------------------------|---|---|-----------------------------------|------------------------|--|
| Annual<br>Electric<br>HVAC<br>Demand<br>(kW) | Heating<br>Capacity<br>Total (MBH) | Estimated<br>Heating<br>EFLH | Annual<br>Electric<br>HVAC<br>Energy Use<br>(kWh) | Annual<br>Electric<br>HVAC<br>Energy<br>Costs (\$) | Average<br>Heating<br>Efficiency | Heating<br>Capacity<br>Total (MBH) | Estimated<br>Heating<br>EFLH | Annual Gas<br>HVAC<br>Energy Use<br>(mmBtu) | Annual<br>Electric<br>HVAC<br>Energy<br>Costs (\$) | Total<br>Annual<br>kWh<br>Savings  | Total<br>Annual<br>Gas mmBtu<br>Savings | Total<br>Annual<br>Energy Cost<br>Savings | Estimated<br>Installation<br>Cost | Estimated<br>Incentive | Simple<br>Payback<br>Period<br>(Years) |
| 53   | 873.7                              | 650.0                        | 172,527   | \$18,884   | 90%                              | 873.7                              | 650.0                        | 654   | \$6,214  | 172,527                            | -654                                    | \$12,670                                  | \$78,000                          | \$1,223                | 6.1                                    |

#### Equations: (Based on Industry Standards)

Estimated Costs based on RS Means and includes material and labor (\$46.7/MBH) plus \$4000 for extension of gas supply lines

Estimated Costs include an increase of 40% engineering services and 25% contingency above what is stated above

Estimated Costs DO NOT INCLUDE costs for asbestos abatement or natural gas supply service installations

Estimated Incentive is based on SS program and evaluated at \$1.40/MBH

Further analysis should be conducted for the feasibility of this measure. This is not an invvestment grade analysis or should be used as a basis for design and construction.

Existing Electric Savings is equal to the estimated electric use for heating boilers as seen in the ElecHVAC section and based on the blended average rate for electric

Proposed Gas Consumption is based on the same estimated annual full load run hours in the existing case multipled by the estimated heating load of the building

Proposed boilers are natural gas fired, high efficiency condensing hot water boilers

Proposed gas costs are based on an average rate of \$9.50/mmBtu





# APPENDIX B: ENERGY STAR® STATEMENT OF ENERGY PERFORMANCE

EUI is presented in terms of *site energy* and *source energy*. Site energy is the amount of fuel and electricity consumed by a building as reflected in utility bills. Source energy includes fuel consumed to generate electricity consumed at the site, factoring in electric production and distribution losses for the region.

| LEARN MORE AT<br>BREITRYStat.gov  | GY STAR <sup>®</sup> Sta<br>rmance  | atement of Energy   |                             |
|---|---|---|-----------------------------|
| <b>30</b><br>ENERGY STAR®   | Harold Wilson<br>Primary Property Type<br>Gross Floor Area (ft <sup>2</sup> ):<br>Built: 1983<br>For Year Ending: May 3'<br>Date Generated: Decem | :: Office<br>73,347<br>I, 2018<br>ser 22, 2018  |                             |
| 1. The ENERGY STAR score is a 1-100 a<br>olimate and business activity.   | ssessment of a building's energy  | efficiency as compared with similar buildings nation  | nwide, adjucting for        |
| Property & Contact Informatio   | n   |   |                             |
| Property Address<br>Harold Wilson<br>190 Muhammad Ali Avenue<br>Newark, New Jersey 07108<br>Property ID: 6674159    | Property Owner<br>()  | Primary Contact<br>   |                             |
| Energy Consumption and Ene  | rgy Use Intensity (EUI)   |   |                             |
| Site EUI<br>52 kBtu/ft <sup>2</sup> Annual Energy<br>Electric - Grid ()<br>Source EUI<br>145.7 kBtu/ft <sup>2</sup> | by Fuel<br>(Btu) 3,817,208 (100%)   | National Median Comparison<br>National Median Site EUI (kBtufft <sup>*</sup> )<br>National Median Source EUI (kBtufft <sup>*</sup> )<br>% Diff from National Median Source EUI<br>Annual Emissions<br>Greenhouse Gas Emissions (Metric Tons<br>CO2e/year) | 40.6<br>113.8<br>28%<br>387 |
| Signature & Stamp of Ver  | ifying Professional   |   |                             |
| I(Name) ve  | rify that the above information   | is true and correct to the best of my knowledg  | je.                         |
| Signature:<br>Licensed Professional<br><br>()   | Date:   | Professional Engineer Stamp   |                             |





# APPENDIX C: GLOSSARY

| TERM              | DEFINITION   |
|-------------------|--|
| Blended Rate      | Used to calculate fiscal savings associated with measures. The blended rate is calculated by dividing the amount of your bill by the total energy use. For example, if your bill is \$22,217.22, and you used 266,400 kilowatt-hours, your blended rate is 8.3 cents per kilowatt-hour.  |
| Btu               | <i>British thermal unit</i> : a unit of energy equal to the amount of heat required to increase the temperature of one pound of water by one-degree Fahrenheit.  |
| СНР               | Combined heat and power. Also referred to as cogeneration.   |
| СОР               | <i>Coefficient of performance</i> : a measure of efficiency in terms of useful energy delivered divided by total energy input.   |
| Demand Response   | Demand response reduces or shifts electricity usage at or among participating buildings/sites during peak energy use periods in response to time-based rates or other forms of financial incentives.   |
| DCV               | Demand control ventilation: a control strategy to limit the amount of outside air introduced to the conditioned space based on actual occupancy need.  |
| US DOE            | United States Department of Energy   |
| EC Motor          | Electronically commutated motor  |
| ECM               | Energy conservation measure  |
| EER               | <i>Energy efficiency ratio</i> : a measure of efficiency in terms of cooling energy provided divided by electric input.  |
| EUI               | <i>Energy Use Intensity:</i> measures energy consumption per square foot and is a standard metric for comparing buildings' energy performance.   |
| Energy Efficiency | Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service. |
| ENERGY STAR®      | ENERGY STAR <sup>®</sup> is the government-backed symbol for energy efficiency. The ENERGY STAR <sup>®</sup> program is managed by the EPA.  |
| EPA               | United States Environmental Protection Agency  |
| Generation        | The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil).   |
| GHG               | <i>Greenhouse gas:</i> gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface.                                      |
| gpf               | Gallons per flush  |





| gpm       | Gallon per minute   |
|-----------|---|
| HID       | High intensity discharge: high-output lighting lamps such as high-pressure sodium, metal halide, and mercury vapor.   |
| hp        | Horsepower  |
| HPS       | High-pressure sodium: a type of HID lamp.   |
| HSPF      | Heating seasonal performance factor: a measure of efficiency typically applied to heat pumps. Heating energy provided divided by seasonal energy input.   |
| HVAC      | Heating, ventilating, and air conditioning  |
| IHP 2014  | US DOE Integral Horsepower rule. The current ruling regarding required electric motor efficiency.   |
| IPLV      | Integrated part load value: a measure of the part load efficiency usually applied to chillers.  |
| kBtu      | One thousand British thermal units  |
| kW        | Kilowatt: equal to 1,000 Watts.   |
| kWh       | Kilowatt-hour: 1,000 Watts of power expended over one hour.   |
| LED       | Light emitting diode: a high-efficiency source of light with a long lamp life.  |
| LGEA      | Local Government Energy Audit   |
| Load      | The total power a building or system is using at any given time.  |
| Measure   | A single activity, or installation of a single type of equipment, that is implemented in a building system to reduce total energy consumption.  |
| МН        | Metal halide: a type of HID lamp.   |
| MBh       | Thousand Btu per hour   |
| MBtu      | One thousand British thermal units  |
| MMBtu     | One million British thermal units   |
| MV        | Mercury Vapor: a type of HID lamp.  |
| NJBPU     | New Jersey Board of Public Utilities  |
| NJCEP     | <i>New Jersey's Clean Energy Program:</i> NJCEP is a statewide program that offers financial incentives, programs and services for New Jersey residents, business owners and local governments to help them save energy, money and the environment. |
| psig      | Pounds per square inch gauge  |
| Plug Load | Refers to the amount of power used in a space by products that are powered by means of an ordinary AC plug.   |
| PV        | <i>Photovoltaic:</i> refers to an electronic device capable of converting incident light directly into electricity (direct current).  |
|           |   |




| SEER                 | Seasonal energy efficiency ratio: a measure of efficiency in terms of annual cooling energy provided divided by total electric input.    |
|----------------------|--|
| SEP                  | Statement of energy performance: a summary document from the ENERGY STAR® Portfolio Manager®.  |
| Simple Payback       | The amount of time needed to recoup the funds expended in an investment or to reach the break-even point between investment and savings. |
| SREC                 | Solar renewable energy credit: a credit you can earn from the state for energy produced from a photovoltaic array.                       |
| T5, T8, T12          | A reference to a linear lamp diameter. The number represents increments of $1/8^{th}$ of an inch.  |
| Temperature Setpoint | The temperature at which a temperature regulating device (thermostat, for example) has been set.   |
| therm                | 100,000 Btu. Typically used as a measure of natural gas consumption.   |
| tons                 | A unit of cooling capacity equal to 12,000 Btu/hr.   |
| Turnkey              | Provision of a complete product or service that is ready for immediate use   |
| VAV                  | Variable air volume  |
| VFD                  | Variable frequency drive: a controller used to vary the speed of an electric motor.  |
| WaterSense™          | The symbol for water efficiency. The WaterSense™ program is managed by the EPA.  |
| Watt (W)             | Unit of power commonly used to measure electricity use.  |



