



LGEA Presentation Clementon Board of Education

October 5, 2022

New Jersey's Clean Energy Program

Lighting the way to New Jersey's Clean Energy Future

INTRODUCTIONS

- Clementon Board of Education
 - Jose Cruz Facility Manager
 - Donna Phillips Business Administrator

- NJ Clean Energy Program
 - Sarah Walters LGEA Project Manager
 - Moussa Traore LGEA Lead Auditor
 - Melissa Lott LGEA Account Manager

- Utility Energy Efficiency Programs
 - Nicholas Jackson Atlantic City Electric



Agenda

- The audit process overview
- Energy use & existing conditions
- Review of Energy Conservation Measures (ECMs) identified & other recommendations
- Energy Savings Improvement Program (ESIP)
- Energy Efficiency Incentive Programs
- Questions regarding the draft audit report
- Next steps for Clementon Board of Education



LGEA PROCESS



- Application Approval
- Initial Call
- Facility Interviews
- Audit
- Benchmarking & Analysis
- **Draft Reports**
- LGEA Presentation
- Final Reports

CLEMENTON ELEMENTARY SCHOOL

Overview of Systems, Baseline & Existing Conditions:

- Lighting System
- HVAC and Mechanical Systems
- Plug Load Equipment
- Cooking and Refrigeration Equipment

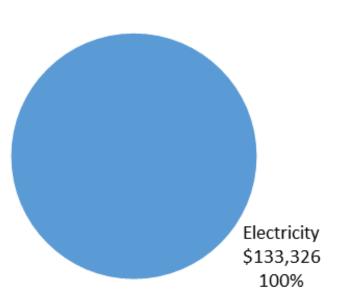
Utility Consumption:

- Electric Consumption and Costs
- Solar Consumption and Costs

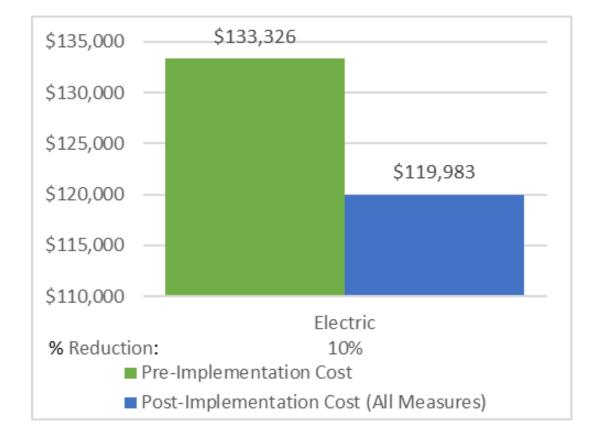


UTILITY BREAKOUT

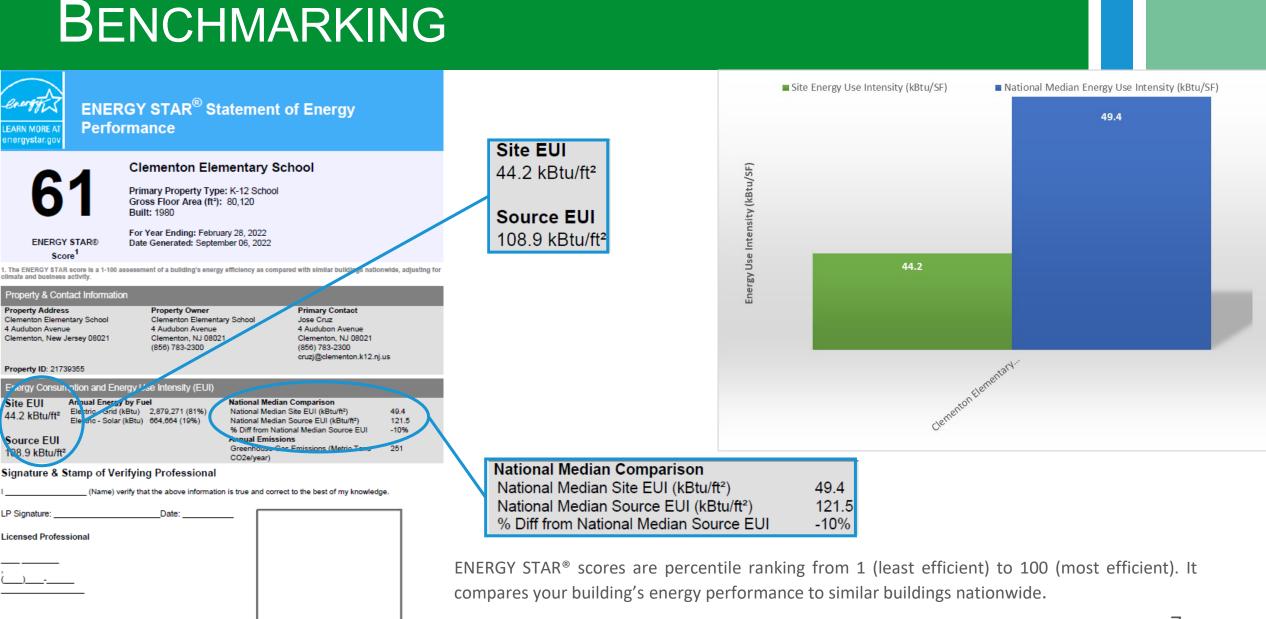
Percent of Total Annual Energy Costs







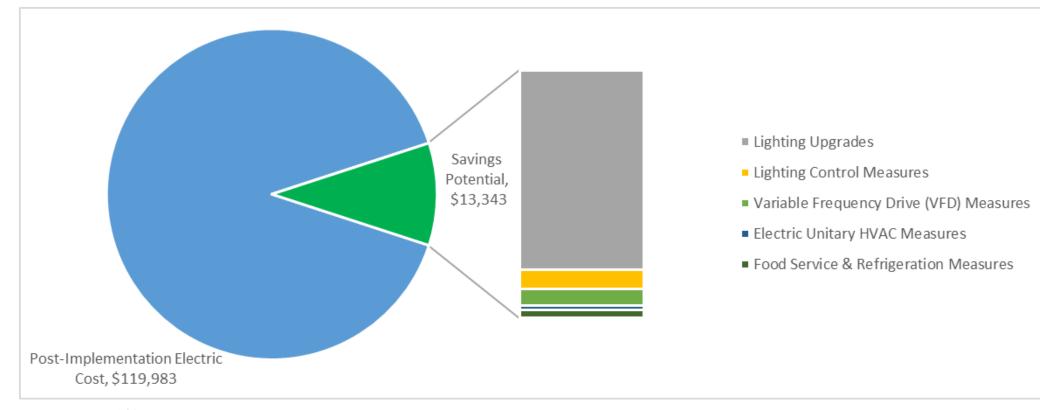




Professional Engineer or Registered Architect Stamp (if applicable)

ALL OPPORTUNITIES

Savings Potential





CLEMENTON ELEMENTARY SCHOOL

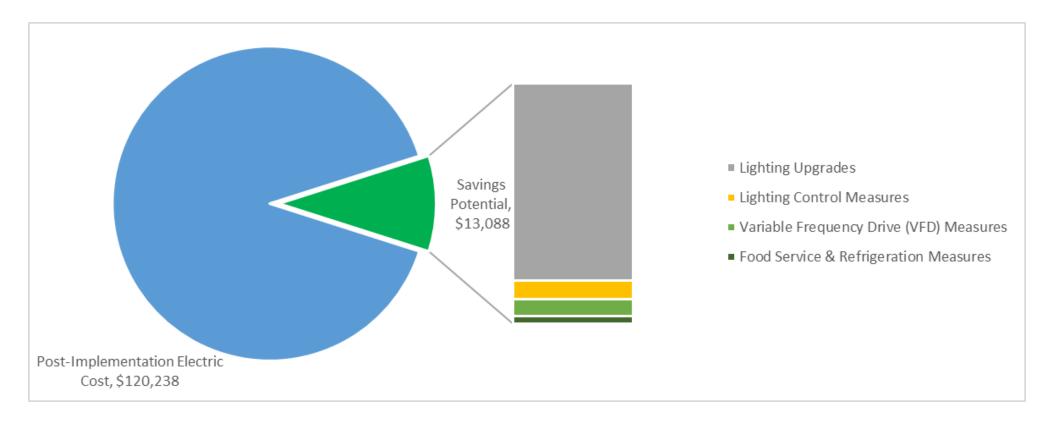
#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (Ibs)
Lighting Upgrades			83,396	27.9	0	\$10,730	\$48,209	\$11,530	\$36,679	3.4	83,979
ECM 1	Install LED Fixtures	Yes	4,359	0.0	0	\$561	\$2,148	\$140	\$2,008	3.6	4,389
ECM 2	Retrofit Fixtures with LED Lamps	Yes	79,037	27.9	0	\$10,170	\$46,061	\$11,390	\$34,671	3.4	79,590
Lighting Control Measures			8,096	2.3	0	\$1,042	\$15,422	\$6,040	\$9,382	9.0	8,152
ECM 3	Install Occupancy Sensor Lighting Controls	Yes	4,635	1.4	0	\$596	\$9,572	\$1,350	\$8,222	13.8	4,668
ECM 4	Install High/Low Lighting Controls	Yes	3,460	0.9	0	\$445	\$5,850	\$4,690	\$1,160	2.6	3,485
Variable Frequency Drive (VFD) Measures		6,846	0.0	0	\$881	\$3,391	\$75	\$3,316	3.8	6,894	
ECM 5	Install VFDs on Kitchen Hood Fan Motors	Yes	6,846	0.0	0	\$881	\$3,391	\$75	\$3,316	3.8	6,894
Unitary	HVAC Measures		1,982	1.5	0	\$255	\$23,172	\$1,540	\$21,632	84.8	1,996
ECM 6	Install High Efficiency Heat Pumps	No	1,982	1.5	0	\$255	\$23,172	\$1,540	\$21,632	84.8	1,996
Food Service & Refrigeration Measures			3,380	0.2	0	\$435	\$5,310	\$360	\$4,950	11.4	3,404
ECM 7	Refrigerator/Freezer Case Electrically Commutated Motors	Yes	1,048	0.1	0	\$135	\$1,213	\$160	\$1,053	7.8	1,055
ECM 8	Refrigeration Controls	Yes	1,990	0.0	0	\$256	\$3,867	\$200	\$3,667	14.3	2,004
ECM 9	Vending Machine Control	Yes	343	0.0	0	\$44	\$230	\$0	\$230	5.2	345
TOTALS (COST EFFECTIVE MEASURES)			101,718	30.5	0	\$13,088	\$72,331	\$18,005	\$54,326	4.2	102,429
TOTALS (ALL MEASURES)			103,700	32.0	0	\$13,343	\$95,503	\$19,545	\$75,958	5.7	104,425

* - All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

COST EFFECTIVE OPPORTUNITIES

Savings Potential





ENERGY EFFICIENT BEST PRACTICES

- Reduce Air Leakage
- Close Doors and Windows
- Develop a Lighting Maintenance Schedule
- Ensure Lighting Controls
 Are Operating Properly
- Use Fans to Reduce
 Cooling Load
- Use Window Treatments/Coverings

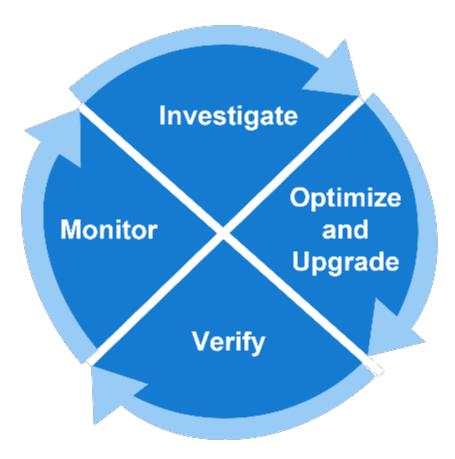
- Clean and/or Replace
 HVAC filters
- Check and Seal Duct Leakage
- Perform Proper Boiler
 Maintenance
- Perform Proper Water Heater Maintenance
- Plug Load Controls
- Water Conservation

See individual reports for specific EE practices by building



MEASURES FOR FUTURE CONSIDERATION

Retro-Commissioning Study





SOLAR ENERGY GENERATION POTENTIAL

NJCleanEnergy.com/renewable-energy

	Clementon Elementary School				
Potential:	HIGH				
System Potential: (kW)	215				
Electric Generation: (kWh per year)	256,145				
Displaced Cost: (per year)	\$32,960				



FINANCING MECHANISM: ESIP

NJCleanEnergy.com/ESIP

ENERGY SAVINGS IMPROVEMENT PROGRAM (ESIP)

- Energy Performance Contracting NJ ESIP
- Financing Mechanism that allows state entities to make energy efficiency improvements without impacting their budgets
- Administered by the NJBPU
- NJBPU Approved EE Incentive Programs: NJCEP or Utility
- Project is paid for with the value of its own energy savings
- 15 or 20 year self-funding loan
- Can be combined with Federal/State Pandemic Relief Funds
- No upfront capital expenses
- No referendum is required
- No impact to taxpayers





FINANCING MECHANISM: ESIP

NJCleanEnergy.com/EV





ENERGY SAVINGS IMPROVEMENT PROGRAM

NJCleanEnergy.com/ESIP

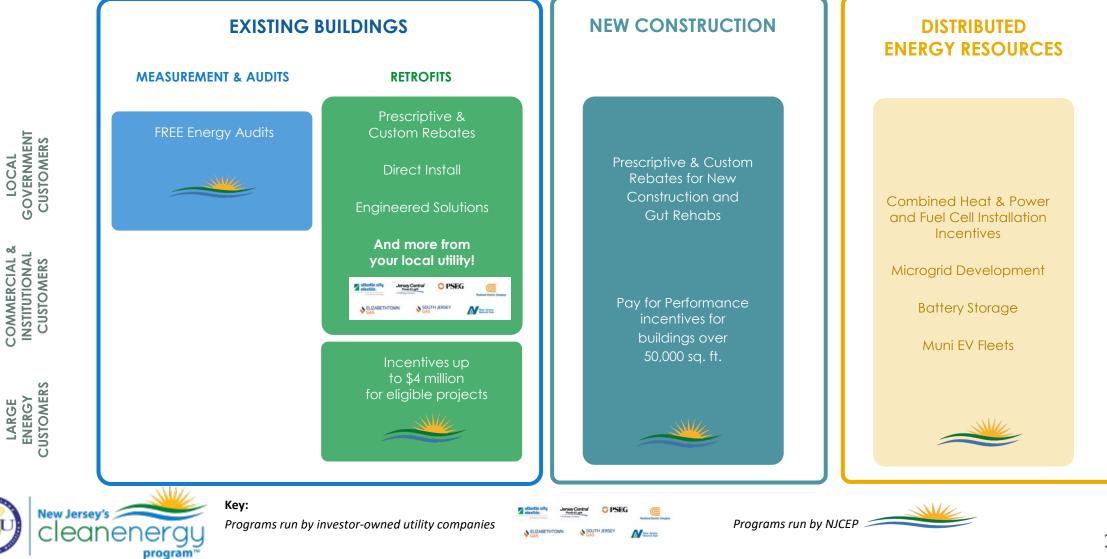
FOR MORE INFORMATION

Michelle Rossi ESIP Coordinator ESIP@bpu.nj.gov o: 609.913.6295 c: 609.915.0903



C&I TRANSITION OF ENERGY EFFICIENCY PROGRAMS

NJCleanEnergy.com/Transition



UTILITY RUN ENERGY EFFICIENCY PROGRAMS

NJCleanEnergy.com/Transition

PRESCRIPTIVE & CUSTOM REBATES:

- Individual high efficiency equipment rebates for renovation, remodeling, and equipment replacement
- Flexibility to do a little or a lot
- No size requirement

DIRECT INSTALL:

- Turn-key retrofit program to replace outdated and inefficient equipment including, lighting, HVAC, refrigeration, etc.
- The facility must have an average electric peak demand <200kW in the previous year to qualify

ENGINEERED SOLUTIONS:

- Comprehensive, whole-building approach to saving energy
- The facility must have an average electric peak demand >200kW in the previous year to qualify

UTILITY RUN ENERGY EFFICIENCY PROGRAMS

Atlantic City Electric

Paul Miles - Paul.Miles@exeloncorp.com Greg Reinert - GReinert@trccompanies.com Nicholas Jackson – NJackson@trccompanies.com



SCHOOL & SMALL BUSINESS ENERGY EFFICIENCY STIMULUS PROGRAM NJClean Energy.com/SSBEE

ABOUT Provides grants to ensure facilities have functional HVAC systems that are tested, adjusted, and, if necessary or cost effective, repaired, upgraded or replaced to improve performance. *(SSB-VEEVR)*

Provides grants to replace noncompliant plumbing fixtures and appliances that fail to meet water efficiency standards. *(SSB-NPFA)*

REQUIREMENTS Assessment verified by a Certified Energy Auditor or TAB Technician and proof of noncompliant equipment.

INCENTIVEGrants shall provide no more than 75% of the approved project cost up
to \$5 million.





FOR MORE INFORMATION

Sarah Walters – LGEA Project Manager

SWalters@trccompanies.com (732) 589-7372

Moussa Traore – LGEA Lead Energy Auditor

MTraore@trccompanies.com (732) 902-1797

Melissa Lott – LGEA Account Manager

MLott@trccompanies.com (732) 589-7397



