



LGEA Presentation Community Loan Fund of NJ

December 5, 2022

New Jersey's Clean Energy Program

Lighting the way to New Jersey's Clean Energy Future

INTRODUCTIONS

- Community Loan Fund of NJ
 - Caitlin Fair Program Director

- NJ Clean Energy Program
 - Moussa Traore LGEA Lead Auditor
 - Nicholas Nocco LGEA Project Auditor
 - Amanda Muench LGEA Account Manager



Agenda

- The audit process overview
- Energy use & existing conditions
- Review of Energy Conservation Measures (ECMs) identified
 & other recommendations
- Energy Efficiency Incentive Programs
- Questions regarding the draft audit report
- Next steps for Community Loan Fund of NJ



LGEA PROCESS



- Application Approval
- Initial Call
- **Facility Interviews**
- Audit
- Benchmarking & Analysis
- **Draft Reports**
- LGEA Presentation
- Final Reports

COMMUNITY CENTER & BARN

Overview of Systems, Baseline & Existing Conditions:

- Building Envelope
- Lighting System
- HVAC and Mechanical Systems
- Plug Load Equipment
- Refrigeration Equipment

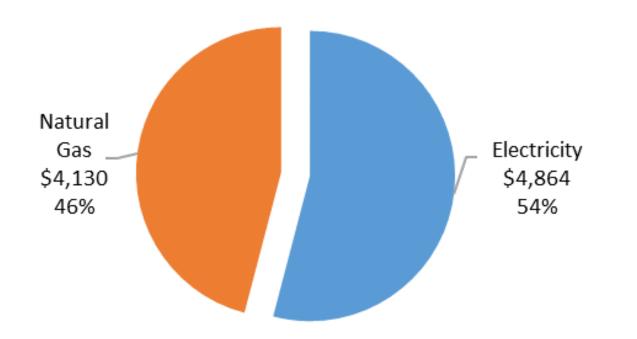
Utility Consumption:

- Electric Consumption and Costs
- Natural Gas Consumption and Costs

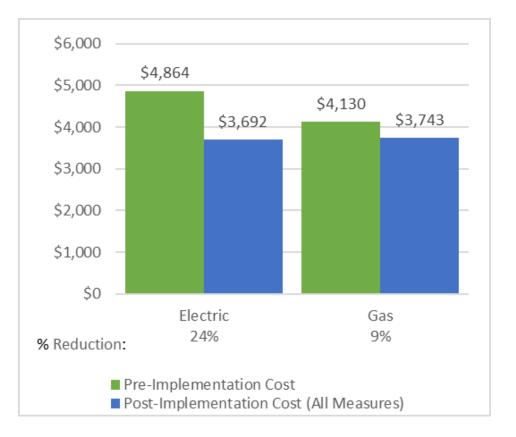


UTILITY BREAKOUT

Percent of Total Annual Energy Costs

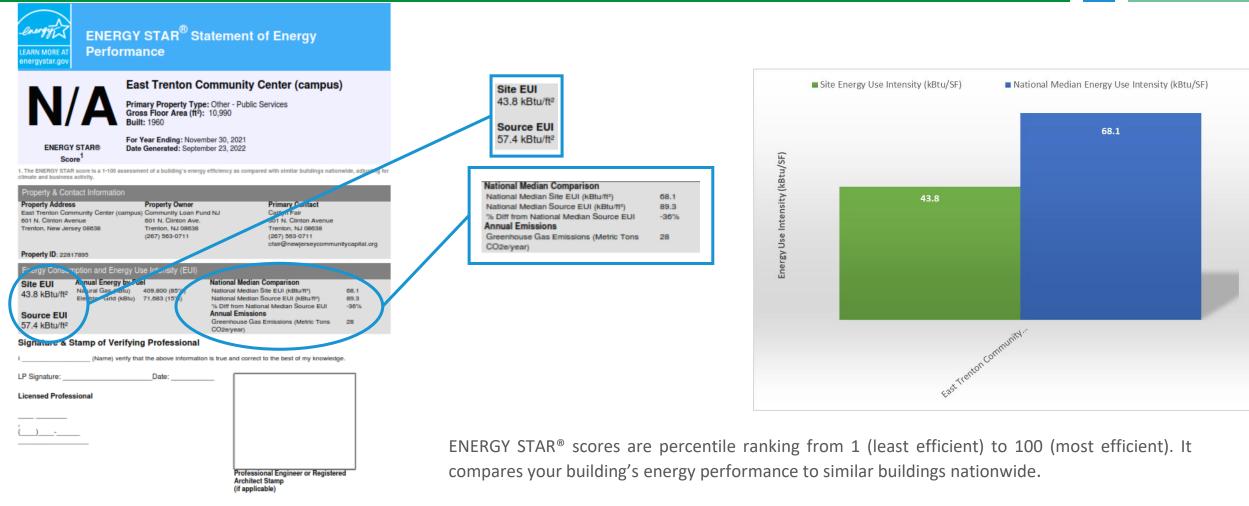


Pre & Post Implementation Cost





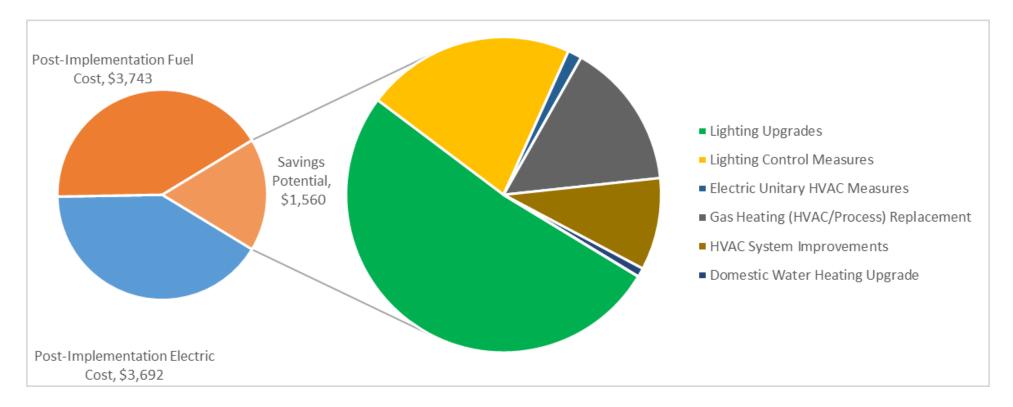
Benchmarking





ALL OPPORTUNITIES

Savings Potential





COMMUNITY CENTER & BARN

| # | Energy Conservation Measure | Cost Effective? | Annual Electric Savings (kWh) | Peak Demand Savings (kW) | Annual Fuel Savings (MMBtu) | Annual Energy Cost Savings (\$) | Estimated M&L Cost (\$) | Estimated Incentive (\$)* | Estimated Net M&L Cost (\$) | Simple Payback Period (yrs)** | CO₂e Emissions Reduction (Ibs) |
|--|--|--------------------|--|-----------------------------------|--------------------------------------|---|-------------------------------|---------------------------------|-----------------------------------|--|---|
| Lighting Upgrades | | | 3,501 | 1.8 | -1 | \$804 | \$2,371 | \$461 | \$1,910 | 2.4 | 3,453 |
| ECM 1 | Install LED Fixtures | Yes | 324 | 0.0 | 0 | \$75 | \$206 | \$50 | \$156 | 2.1 | 326 |
| ECM 2 | Retrofit Fluorescent Fixtures with LED Lamps and Drivers | Yes | 1,156 | 0.9 | 0 | \$265 | \$1,092 | \$170 | \$922 | 3.5 | 1,135 |
| ECM 3 | Retrofit Fixtures with LED Lamps | Yes | 2,021 | 0.9 | 0 | \$464 | \$1,073 | \$241 | \$832 | 1.8 | 1,992 |
| Lighting Control Measures | | | 1,462 | 0.7 | 0 | \$335 | \$3,453 | \$670 | \$2,783 | 8.3 | 1,436 |
| ECM 4 | Install Occupancy Sensor Lighting Controls | Yes | 1,280 | 0.6 | 0 | \$294 | \$2,778 | \$250 | \$2,528 | 8.6 | 1,257 |
| ECM 5 | Install High/Low Lighting Controls | Yes | 182 | 0.1 | 0 | \$42 | \$675 | \$420 | \$255 | 6.1 | 179 |
| Unitary HVAC Measures | | | 97 | 0.1 | 0 | \$22 | \$643 | \$0 | \$643 | 28.7 | 97 |
| ECM 6 | Install High Efficiency Air Conditioning Units | No | 97 | 0.1 | 0 | \$22 | \$643 | \$0 | \$643 | 28.7 | 97 |
| Gas Heating (HVAC/Process) Replacement | | | 0 | 0.0 | 23 | \$236 | \$6,146 | \$400 | \$5,746 | 24.4 | 2,748 |
| ECM 7 | Install High Efficiency Hot Water Boilers | No | 0 | 0.0 | 23 | \$236 | \$6,146 | \$400 | \$5,746 | 24.4 | 2,748 |
| HVAC System Improvements | | | 0 | 0.0 | 15 | \$147 | \$274 | \$80 | \$194 | 1.3 | 1,719 |
| ECM 8 | Install Pipe Insulation | Yes | 0 | 0.0 | 15 | \$147 | \$274 | \$80 | \$194 | 1.3 | 1,719 |
| Domestic Water Heating Upgrade | | | 0 | 0.0 | 1 | \$14 | \$22 | \$11 | \$11 | 0.8 | 167 |
| ECM 9 | Install Low-Flow DHW Devices | Yes | 0 | 0.0 | 1 | \$14 | \$22 | \$11 | \$11 | 0.8 | 167 |
| TOTALS (COST EFFECTIVE MEASURES) | | | 4,964 | 2.4 | 15 | \$1,302 | \$6,119 | \$1,222 | \$4,898 | 3.8 | 6,775 |
| TOTALS (ALL MEASURES) | | | 5,060 | 2.6 | 39 | \$1,560 | \$12,908 | \$1,622 | \$11,286 | 7.2 | 9,621 |

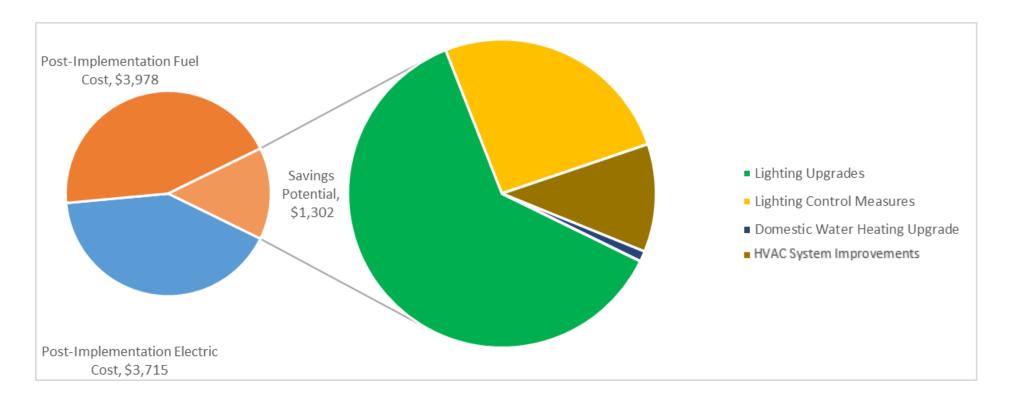
* - All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).



COST EFFECTIVE OPPORTUNITIES

Savings Potential





ENERGY EFFICIENT BEST PRACTICES

- Reduce Air Leakage
- Close Doors and Windows
- Develop a Lighting Maintenance Schedule
- Ensure Lighting Controls
 Are Operating Properly
- Use Fans to Reduce
 Cooling Load
- Use Window
 Treatments/Coverings

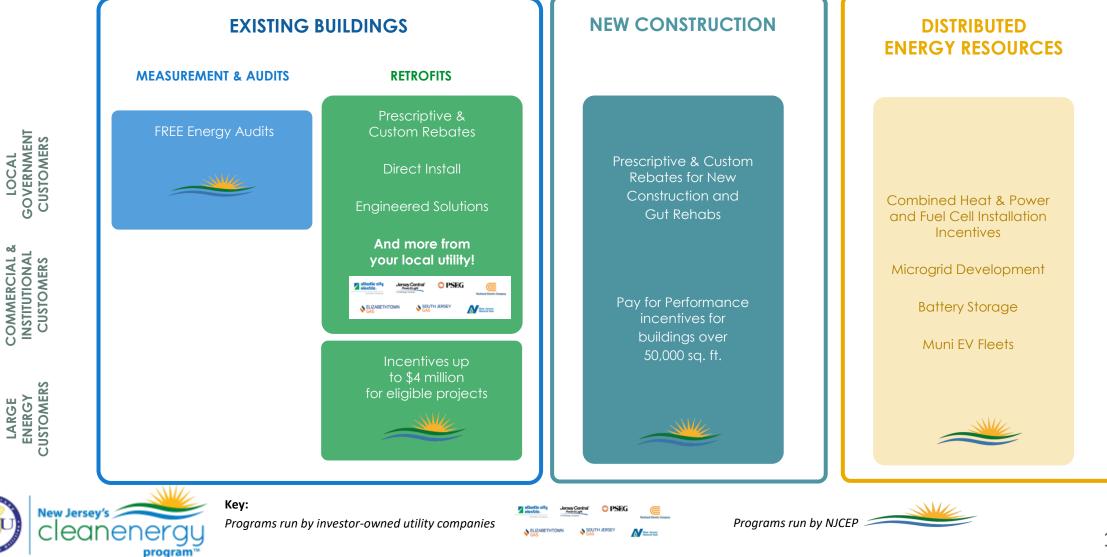
- Clean and/or Replace
 HVAC filters
- Check and Seal Duct Leakage
- Perform Proper Boiler
 Maintenance
- Perform Proper Water Heater Maintenance
- Plug Load Controls
- Water Conservation

See individual reports for specific EE practices by building



C&I TRANSITION OF ENERGY EFFICIENCY PROGRAMS

NJCleanEnergy.com/Transition



UTILITY RUN ENERGY EFFICIENCY PROGRAMS

NJCleanEnergy.com/Transition

PRESCRIPTIVE & CUSTOM REBATES:

- Individual high efficiency equipment rebates for renovation, remodeling, and equipment replacement
- Flexibility to do a little or a lot
- No size requirement

DIRECT INSTALL:

- Turn-key retrofit program to replace outdated and inefficient equipment including, lighting, HVAC, refrigeration, etc.
- The facility must have an average electric peak demand <200kW in the previous year to qualify

ENGINEERED SOLUTIONS:

- Comprehensive, whole-building approach to saving energy
- The facility must have an average electric peak demand >200kW in the previous year to qualify



UTILITY RUN ENERGY EFFICIENCY PROGRAMS

PSE&G

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FOR MORE INFORMATION

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