



LGEA Presentation Delaware Township BOE



January 11, 2023

New Jersey's Clean Energy Program

Lighting the way to New Jersey's Clean Energy Future

Introductions

- Delaware Twp BOE
 - Mary Lyons
 - Jeff Munsey
 - Susan Joyce

- Heather Opdyke
- Jes Stahl
- Adam Pate

- NJ Clean Energy Program
 - Sarah Walters LGEA Project Manager
 - Moussa Traore LGEA Lead Auditor
 - Ryan Knippenberg LGEA Project Auditor

- Utility Energy Efficiency Programs
 - Sirajuddin Shaikh JCP&L



AGENDA

- The audit process overview
- Energy use & existing conditions
- Review of Energy Conservation Measures (ECMs) identified
 & other recommendations
- Energy Savings Improvement Program (ESIP)
- Energy Efficiency Incentive Programs
- Questions regarding the draft audit report
- Next steps for Delaware Township BOE



LGEA PROCESS

Application Approval

Initial Call

Facility Interviews

Audit

Benchmarking & Analysis

Draft Reports

LGEA Presentation

Final Reports



DELAWARE TOWNSHIP SCHOOL & GARAGE

Overview of Systems, Baseline & Existing Conditions:

- Building Envelope
- Lighting System
- HVAC and Mechanical Systems
- Plug Load Equipment
- Cooking & Refrigeration Equipment

Utility Consumption:

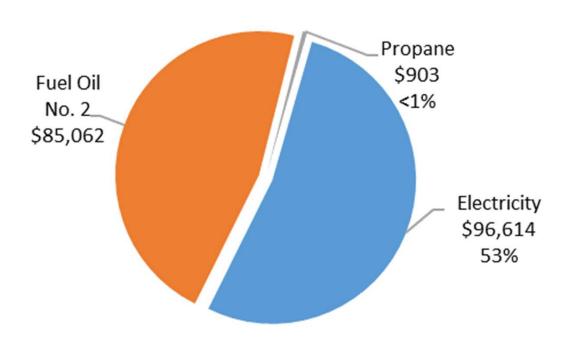
- Electric Consumption and Costs
- Fuel Oil Consumption and Costs
- Propane Consumption and Costs



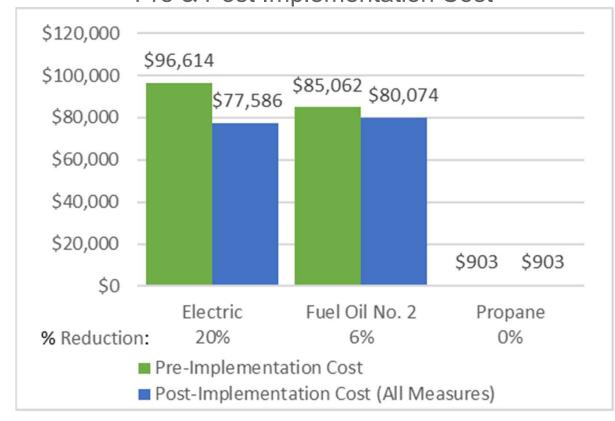


UTILITY BREAKOUT

Total Annual Energy Costs

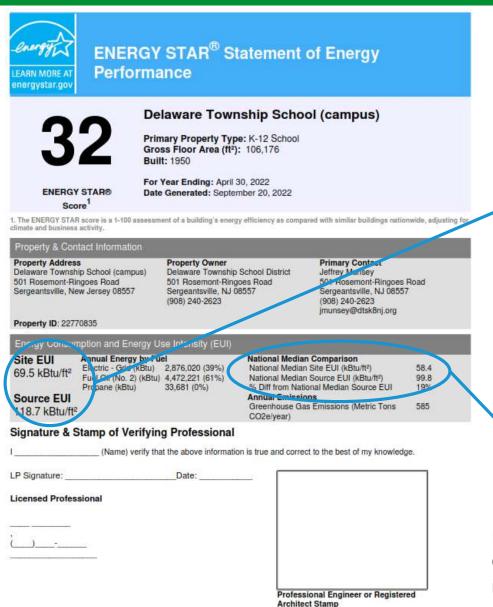


Pre & Post Implementation Cost



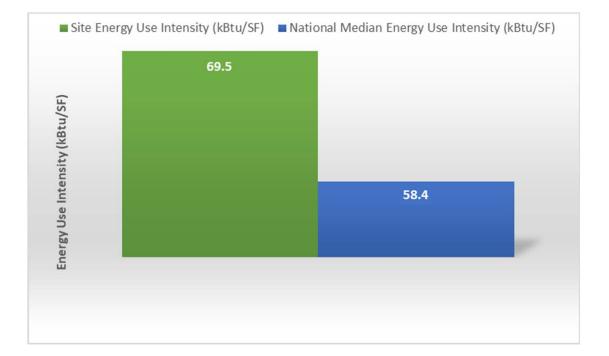


BENCHMARKING



(if applicable)

Site EUI 69.5 kBtu/ft² Source EUI 118.7 kBtu/ft²



National Median Comparison National Median Site EUI (kBtu/ft²) 58.4 National Median Source EUI (kBtu/ft²) 99.8

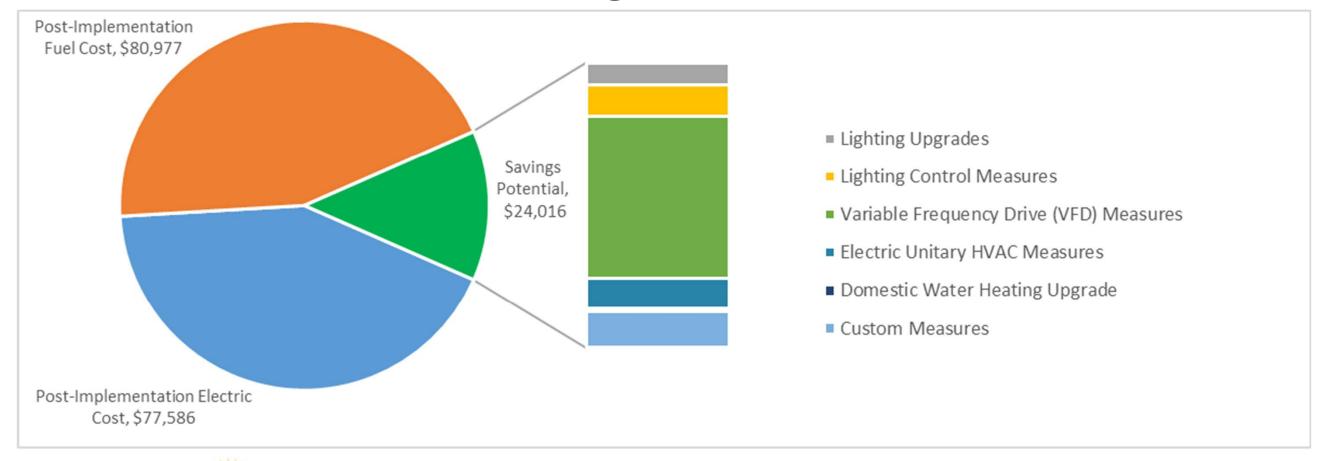
% Diff from National Median Source EUI

ENERGY STAR® scores are percentile ranking from 1 (least efficient) to 100 (most efficient). It compares your building's energy performance to similar buildings nationwide.

19%

ALL OPPORTUNITIES

Savings Potential





DELAWARE TWP SCHOOL & GARAGE

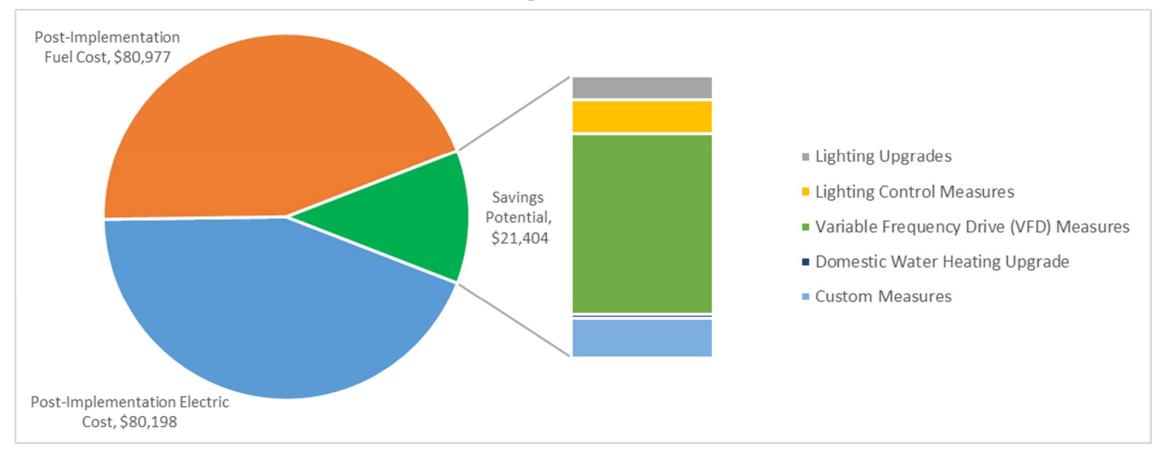
#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting Upgrades			17,101	4.8	-7	\$1,817	\$9,672	\$2,086	\$7,586	4.2	16,127
ECM 1	Retrofit Fixtures with LED Lamps	Yes	17,101	4.8	-7	\$1,817	\$9,672	\$2,086	\$7,586	4.2	16,127
Lighting Control Measures			24,744	7.9	-10	\$2,616	\$31,871	\$7,590	\$24,281	9.3	23,224
ECM 2	Install Occupancy Sensor Lighting Controls	Yes	20,104	6.7	-8	\$2,126	\$25,114	\$3,075	\$22,039	10.4	18,869
ECM 3	Install High/Low Lighting Controls	Yes	4,640	1.1	-2	\$491	\$6,757	\$4,515	\$2,242	4.6	4,355
Variable	Frequency Drive (VFD) Measures		120,387	17.1	0	\$13,684	\$53,342	\$6,800	\$46,542	3.4	121,229
ECM 4	Install VFDs on Constant Volume (CV) Fans	Yes	120,387	17.1	0	\$13,684	\$53,342	\$6,800	\$46,542	3.4	121,229
Unitary HVAC Measures			22,977	21.2	0	\$2,612	\$182,507	\$9,900	\$172,607	66.1	23,138
ECM 5	Install High Efficiency Air Conditioning Units	No	22,977	21.2	0	\$2,612	\$182,507	\$9,900	\$172,607	66.1	23,138
Domestic Water Heating Upgrade			2,265	0.0	0	\$257	\$151	\$58	\$93	0.4	2,281
ECM 6	Install Low-Flow DHW Devices	Yes	2,265	0.0	0	\$257	\$151	\$58	\$93	0.4	2,281
Custom Measures			-20,105	0.0	280	\$3,029	\$6,051	\$0	\$6,051	2.0	25,564
ECM 7	Replace Electric Water Heater with Heat Pump Water Heater	Yes	6,155	0.0	0	\$700	\$2,383	\$0	\$2,383	3.4	6,198
ECM 8	Replace Oil Fired Water Heater with Heat Pump Water Heater	Yes	-26,260	0.0	280	\$2,329	\$3,668	\$0	\$3,668	1.6	19,366
TOTALS (COST EFFECTIVE MEASURES)			144,392	29.8	263	\$21,404	\$101,087	\$16,534	\$84,553	4.0	188,424
TOTALS (ALL MEASURES)			167,369	51.0	263	\$24,016	\$283,594	\$26,434	\$257,160	10.7	211,562

^{* -} All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

^{** -} Simple Payback Period is based on net measure costs (i.e. after incentives).

Cost Effective Opportunities

Savings Potential





ENERGY EFFICIENT BEST PRACTICES

- Reduce Air Leakage
- Close Doors and Windows
- Develop a Lighting Maintenance Schedule
- Ensure Lighting Controls
 Are Operating Properly
- Use Fans to Reduce Cooling Load
- Use Window Treatments/Coverings

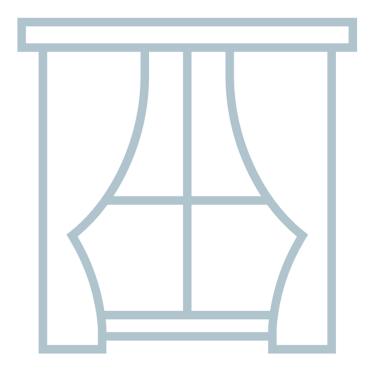
- Clean and/or Replace HVAC filters
- Check and Seal Duct Leakage
- Perform Proper Boiler Maintenance
- Perform Proper Water Heater Maintenance
- Plug Load Controls
- Water Conservation

See individual reports for specific EE practices by building



MEASURES FOR FUTURE CONSIDERATION

- Upgrade to a Heat Pump System
- Window Replacements
- Replace Smooth V-Belts with Notched or Synchronous Belts
- *Oil to Propane Conversion





SOLAR ENERGY GENERATION POTENTIAL

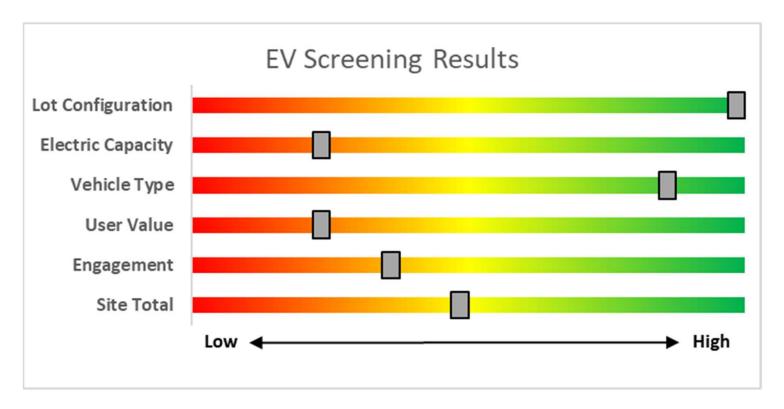
NJCleanEnergy.com/renewable-energy

	Delaware Township School
Potential:	HIGH
System Potential: (kW)	228
Electric Generation: (kWh per year)	271,633
Displaced Cost: (per year)	\$30,880



EV CHARGING STATION POTENTIAL

NJCleanEnergy.com/EV



	Delaware Township School
Potential:	Medium





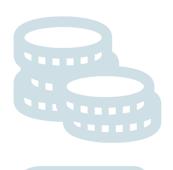
FINANCING MECHANISM: ESIP

NJCleanEnergy.com/ESIP

ENERGY SAVINGS IMPROVEMENT PROGRAM (ESIP)

- Energy Performance Contracting = NJ ESIP
- A creative tool and financing mechanism that allows public entities to make energy efficiency improvements without impacting their budgets
- Administered by the NJBPU
- Project is paid for with the value of its own energy savings
- 15 or 20 year pay back; self funding
- NJBPU Approved Incentive Programs
 - Utility or NJCEP
- Can be combined with Federal/State Pandemic Relief Funds (ESSER)
- No upfront capital expenses
- No referendum or impact to tax payers





ENERGY SAVINGS IMPROVEMENT PROGRAM

Public Contract Law

Compliance

NJCleanEnergy.com/ESIP



Prioritize Needs;

Select Project's ECM's



or

other ASHRAE Level II Audit

Developed

Must be Cash Flow Positive;

Savings Guarantee?

Third Party Review

ENERGY SAVINGS IMPROVEMENT PROGRAM

NJCleanEnergy.com/ESIP

FOR MORE INFORMATION

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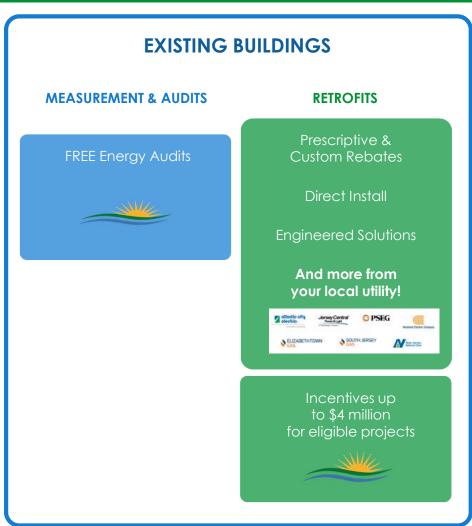
C&I ENERGY EFFICIENCY PROGRAMS

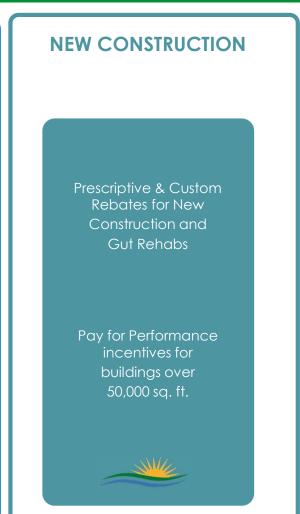
NJCleanEnergy.com

LOCAL GOVERNMENT CUSTOMERS

COMMERCIAL & INSTITUTIONAL CUSTOMERS

ENERGY CUSTOMERS

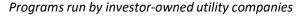
















UTILITY RUN ENERGY EFFICIENCY PROGRAMS

NJCleanEnergy.com/Transition

PRESCRIPTIVE & CUSTOM REBATES:

- Individual high efficiency equipment rebates for renovation, remodeling, and equipment replacement
- Flexibility to do a little or a lot
- No size requirement

DIRECT INSTALL:

- Turn-key retrofit program to replace outdated and inefficient equipment including, lighting, HVAC, refrigeration, etc.
- The facility must have an average electric peak demand
 <200kW in the previous year to qualify

ENGINEERED SOLUTIONS:

- Comprehensive, whole-building approach to saving energy
- The facility must have an average electric peak demand
 >200kW in the previous year to qualify



UTILITY RUN ENERGY EFFICIENCY PROGRAMS

JCP&L

Sirajuddin Shaikh - sirshaikh@firstenergycorp.com



SCHOOL & SMALL BUSINESS ENERGY EFFICIENCY STIMULUS PROGRAM

NJCleanEnergy.com/SSBEE

ABOUT

Provides grants to ensure facilities have functional HVAC systems that are tested, adjusted, and, if necessary or cost effective, repaired, upgraded or replaced to improve performance. (SSB-VEEVR)

Provides grants to replace noncompliant plumbing fixtures and appliances that fail to meet water efficiency standards. (SSB-NPFA)

REQUIREMENTS

Assessment verified by a Certified Energy Auditor or TAB Technician and proof of noncompliant equipment.

INCENTIVE CAP

Grants shall provide no more than 75% of the approved project cost up to \$5 million.





FOR MORE INFORMATION

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