



LGEA Presentation Forest Fire Service, Div. A



July 30, 2024

New Jersey's Clean Energy Program

Lighting the way to New Jersey's Clean Energy Future

INTRODUCTIONS

- State of NJ Forest Fire Div. A
 - Eric Weber
 - Jessica August
 - Laura Petrangeli
 - Jeffrey MacMullen
- NJ Clean Energy Program
 - Sarah Walters LGEA Project Manager
 - Moussa Traore LGEA Technical Manager
 - Juno Romanick LGEA Project Auditor
 - Amanda Muench LGEA Account Manager

- Utility Energy Efficiency Programs
 - Sirajuddin Shaikh JCP&L
 - Tiffany Lewis JCP&L
 - Andrew Doss JCP&L



AGENDA

- The audit process overview
- Energy use & existing conditions
- Review of Energy Conservation Measures (ECMs) identified
 & other recommendations
- Energy Savings Improvement Program (ESIP)
- Energy Efficiency Incentive Programs
- Questions regarding the draft audit report
- Next steps for Forest Fire Service, Div. A



LGEA PROCESS

- Application Approval
- Initial Call
- Facility Interviews
- Audit
- Benchmarking & Analysis
- Draft Reports
- LGEA Presentation
- Final Reports



SITE VISIT & UTILITY ANALYSIS

Overview of Systems, Baseline & Existing Conditions:

- Building Envelope
- Lighting System
- HVAC and Mechanical Systems
- Plug Load Equipment

Utility Consumption:

- Electric Consumption and Costs
- Propane Consumption and Costs

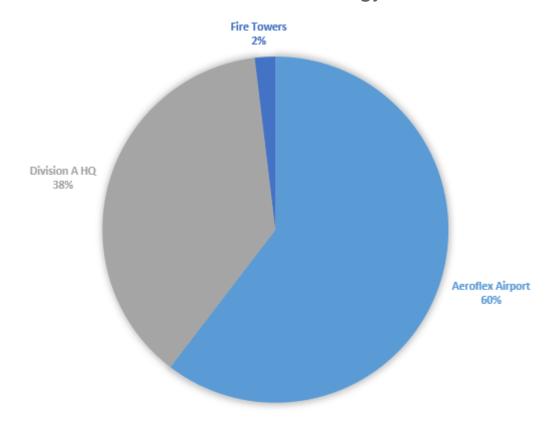
Sites Visited/Analyzed

- Division A Headquarters Building
- Fire Towers
 - Beafort Fire Tower
 - Budd Lake Fire Tower
 - Carfish Fire Tower
 - Greystone Fire Tower
 - Culver Fire Tower
 - Ramapo Fire Tower
- Aeroflex Airport

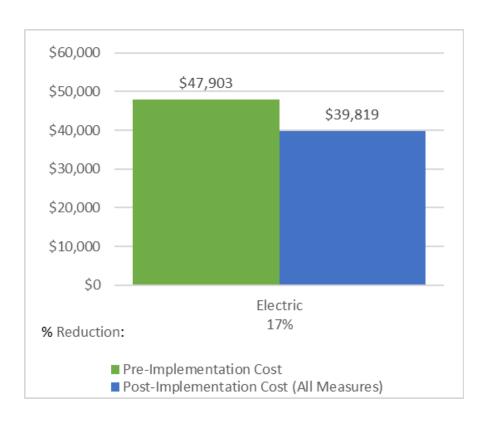


UTILITY BREAKOUT

Percent of Total Annual Energy Costs

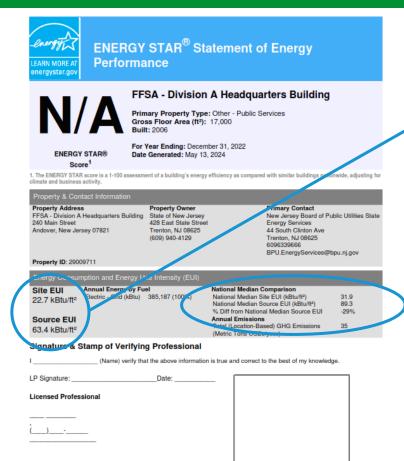


Pre & Post Implementation Cost





BENCHMARKING



Architect Stamp (if applicable) Site EUI 22.7 kBtu/ft² Source EUI 63.4 kBtu/ft²

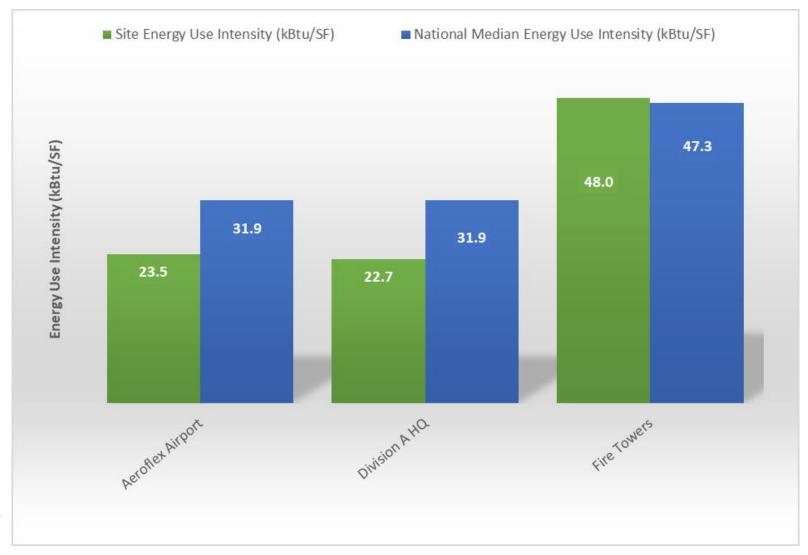
National Median Comparison	
National Median Site EUI (kBtu/ft²)	31.9
National Median Source EUI (kBtu/ft²)	89.3
% Diff from National Median Source EUI	-29%
Annual Emissions	
Total (Location-Based) GHG Emissions	35
(Metric Tons CO2e/year)	

Site Name	ENERGY STAR® Score
Aeroflex Airport	N/A
Division A HQ	N/A
Fire Towers	N/A

ENERGY STAR® scores are percentile ranking from 1 (least efficient) to 100 (most efficient). It compares your building's energy performance to similar buildings nationwide.



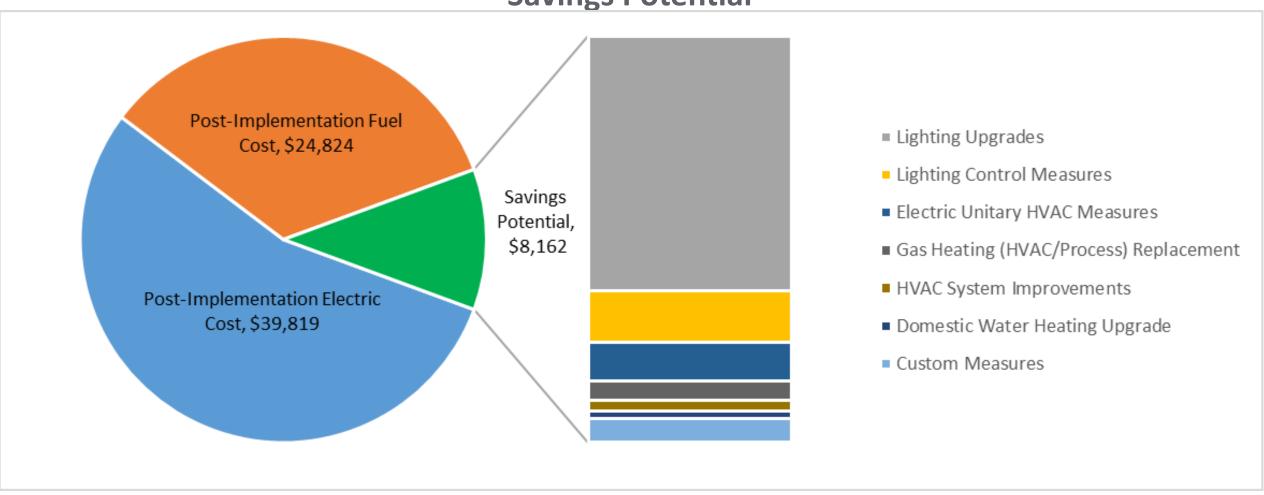
BENCHMARKING





ALL OPPORTUNITIES





ALL OPPORTUNITIES

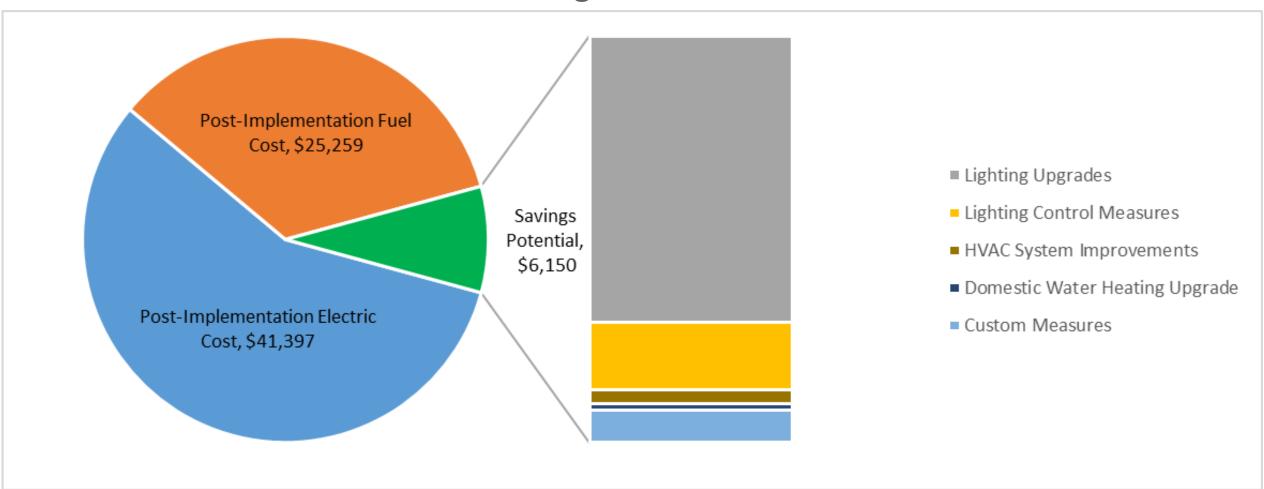
#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Lighting	Upgrades	37,300	15.5	-13.4	\$5,120	\$54,210	\$5,670	\$48,540	9.5	35,663
ECM 1	Install LED Fixtures	14,750	4.8	-3.9	\$2,078	\$30,650	\$1,200	\$29,450	14.2	14,304
ECM 2	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	203	0.1	-0.1	\$31	\$200	\$30	\$170	5.6	192
ECM 3	Retrofit Fixtures with LED Lamps	22,347	10.5	-9.4	\$3,011	\$23,360	\$4,440	\$18,920	6.3	21,167
Lighting	Control Measures	7,904	3.0	-3.3	\$1,023	\$8,780	\$1,270	\$7,510	7.3	7,485
ECM 4	Install Occupancy Sensor Lighting Controls	7,559	2.9	-3.2	\$972	\$8,220	\$990	\$7,230	7.4	7,157
ECM 5	Install High/Low Lighting Controls	345	0.1	-0.1	\$51	\$560	\$280	\$280	5.5	327
Unitary	HVAC Measures	5,049	3.5	0.0	\$791	\$51,200	\$2,600	\$48,600	61.4	5,085
ECM 6	Install High Efficiency Air Conditioning Units	5,049	3.5	0.0	\$791	\$51,200	\$2,600	\$48,600	61.4	5,085
Gas Hea	ting (HVAC/Process) Replacement	0	0.0	16.1	\$379	\$13,600	\$400	\$13,200	34.8	2,280
ECM 7	Install High Efficiency Hot Water Boilers	0	0.0	16.1	\$379	\$13,600	\$400	\$13,200	34.8	2,280
HVAC Sy	stem Improvements	1,550	0.0	0.0	\$206	\$1,100	\$160	\$940	4.6	1,561
ECM 8	Install Pipe Insulation	1,550	0.0	0.0	\$206	\$1,100	\$160	\$940	4.6	1,561
Domest	c Water Heating Upgrade	491	0.0	4.0	\$159	\$3,590	\$340	\$3,250	20.5	1,056
ECM 9	Install High Efficiency Gas-Fired Water Heater	0	0.0	2.3	\$55	\$3,500	\$300	\$3,200	57.9	333
ECM 10	Install Low-Flow DHW Devices	491	0.0	1.6	\$103	\$90	\$40	\$50	0.5	723
Custom	Measures	3,640	0.0	0.0	\$484	\$5,000	\$0	\$5,000	10.3	3,665
ECM 11	Replace Electric Water Heater with Heat Pump Water Heater	3,640	0.0	0.0	\$484	\$5,000	\$0	\$5,000	10.3	3,665
	TOTALS (ALL MEASURES)	55,934	22.0	3.3	\$8,162	\$137,480	\$10,440	\$127,040	15.6	56,795

^{* -} All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

^{** -} Simple Payback Period is based on net measure costs (i.e. after incentives).

COST EFFECTIVE OPPORTUNITIES

Savings Potential



COST EFFECTIVE OPPORTUNITIES

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Lighting	Upgrades	31,341	15.3	-13.2	\$4,334	\$38,360	\$5,620	\$32,740	7.6	29,696
ECM 1	Install LED Fixtures	8,793	4.7	-3.6	\$1,292	\$14,820	\$1,150	\$13,670	10.6	8,338
ECM 2	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	203	0.1	-0.1	\$31	\$200	\$30	\$170	5.6	192
ECM 3	Retrofit Fixtures with LED Lamps	22,345	10.5	-9.4	\$3,011	\$23,340	\$4,440	\$18,900	6.3	21,165
Lighting	Control Measures	7,904	3.0	-3.3	\$1,023	\$8,780	\$1,270	\$7,510	7.3	7,485
ECM 4	Install Occupancy Sensor Lighting Controls	7,559	2.9	-3.2	\$972	\$8,220	\$990	\$7,230	7.4	7,157
ECM 5	Install High/Low Lighting Controls	345	0.1	-0.1	\$51	\$560	\$280	\$280	5.5	327
HVAC Sy	ystem Improvements	1,550	0.0	0.0	\$206	\$1,100	\$160	\$940	4.6	1,561
ECM 8	Install Pipe Insulation	1,550	0.0	0.0	\$206	\$1,100	\$160	\$940	4.6	1,561
Domest	ic Water Heating Upgrade	491	0.0	1.6	\$103	\$90	\$40	\$50	0.5	723
ECM 10	Install Low-Flow DHW Devices	491	0.0	1.6	\$103	\$90	\$40	\$50	0.5	723
Custom Measures		3,640	0.0	0.0	\$484	\$5,000	\$0	\$5,000	10.3	3,665
ECM 11	Replace Electric Water Heater with Heat Pump Water Heater	3,640	0.0	0.0	\$484	\$5,000	\$0	\$5,000	10.3	3,665
	TOTALS	44,926	18.3	-14.9	\$6,150	\$53,330	\$7,090	\$46,240	7.5	43,131

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DIVISION A HEADQUARTERS

#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Lighting	Upgrades		20,059	11.7	-8	\$2,947	\$26,980	\$3,600	\$23,380	7.9	19,016
ECM 1	Install LED Fixtures	Yes	8,793	4.7	-4	\$1,292	\$14,820	\$1,150	\$13,670	10.6	8,338
ECM 2	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	Yes	195	0.1	0	\$29	\$180	\$20	\$160	5.6	185
ECM 3	Retrofit Fixtures with LED Lamps	Yes	11,071	6.9	-5	\$1,626	\$11,980	\$2,430	\$9,550	5.9	10,493
Lighting	Control Measures		2,172	0.9	-1	\$319	\$4,370	\$760	\$3,610	11.3	2,058
ECM 4	Install Occupancy Sensor Lighting Controls	Yes	1,827	0.9	-1	\$268	\$3,810	\$480	\$3,330	12.4	1,731
ECM 5	Install High/Low Lighting Controls	Yes	345	0.1	0	\$51	\$560	\$280	\$280	5.5	327
Unitary	HVAC Measures		5,049	3.5	0	\$791	\$51,200	\$2,600	\$48,600	61.4	5,085
ECM 6	Install High Efficiency Air Conditioning Units	No	5,049	3.5	0	\$791	\$51,200	\$2,600	\$48,600	61.4	5,085
Domest	ic Water Heating Upgrade		0	0.0	4	\$93	\$3,550	\$320	\$3,230	34.6	562
ECM 7	Install High Efficiency Gas-Fired Water Heater	No	0	0.0	2	\$55	\$3,500	\$300	\$3,200	57.9	333
ECM 8	Install Low-Flow DHW Devices	Yes	0	0.0	2	\$38	\$50	\$20	\$30	0.8	229
TOTALS (COST EFFECTIVE MEASURES)			22,231	12.6	-8	\$3,304	\$31,400	\$4,380	\$27,020	8.2	21,304
	TOTALS (ALL MEASURES)		27,280	16.1	-5	\$4,151	\$86,100	\$7,280	\$78,820	19.0	26,721

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FIRE TOWERS

#	Energy Conservation Measure	Cost Effective?		_	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Lighting	Lighting Upgrades		10	0.0	0	\$2	\$40	\$10	\$30	12.5	10
ECM 1	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	Yes	8	0.0	0	\$2	\$20	\$10	\$10	5.1	8
ECM 2	Retrofit Fixtures with LED Lamps	No	2	0.0	0	\$0	\$20	\$0	\$20	45.3	2
TOTALS (COST EFFECTIVE MEASURES)		8	0.0	0	\$2	\$20	\$10	\$10	5.1	8	
	TOTALS (ALL MEASURES)			0.0	0	\$2	\$40	\$10	\$30	12.5	10

^{* -} All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

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AEROFLEX AIRPORT

#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Lighting	Upgrades		17,231	3.8	-5	\$2,171	\$27,190	\$2,060	\$25,130	11.6	16,638
ECM 1	Install LED Fixtures	No	5,957	0.2	0	\$786	\$15,830	\$50	\$15,780	20.1	5,965
ECM 2	Retrofit Fixtures with LED Lamps	Yes	11,274	3.6	-5	\$1,385	\$11,360	\$2,010	\$9,350	6.8	10,673
Lighting	Control Measures		5,732	2.0	-2	\$704	\$4,410	\$510	\$3,900	5.5	5,426
ECM 3	Install Occupancy Sensor Lighting Controls	Ye s	5,732	2.0	-2	\$704	\$4,410	\$510	\$3,900	5.5	5,426
Gas Hea	ting (HVAC/Process) Replacement		0	0.0	16	\$379	\$13,600	\$400	\$13,200	34.8	2,280
ECM 4	Install High Efficiency Hot Water Boilers	No	0	0.0	16	\$379	\$13,600	\$400	\$13,200	34.8	2,280
HVAC S	ystem Improvements		1,550	0.0	0	\$206	\$1,100	\$160	\$940	4.6	1,561
ECM 5	Install Pipe Insulation	Yes	1,550	0.0	0	\$206	\$1,100	\$160	\$940	4.6	1,561
Domest	ic Water Heating Upgrade		491	0.0	0	\$65	\$40	\$20	\$20	0.3	494
ECM 6	Install Low-Flow DHW Devices	Yes	491	0.0	0	\$65	\$40	\$20	\$20	0.3	494
Custom	Measures		3,640	0.0	0	\$484	\$5,000	\$0	\$5,000	10.3	3,665
ECM 7	Replace Electric Water Heater with Heat Pump Water Heater	Ye s	3,640	0.0	0	\$484	\$5,000	\$0	\$5,000	10.3	3,665
	TOTALS (COST EFFECTIVE MEASURES)		22,687	5.7	-7	\$2,844	\$21,910	\$2,700	\$19,210	6.8	21,819
	TOTALS (ALL MEASURES)		28,644	5.8	9	\$4,009	\$51,340	\$3,150	\$48,190	12.0	30,065

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^{** -} Simple Pay back Period is based on net measure costs (i.e. after incentives).

ENERGY EFFICIENT BEST PRACTICES



- Reduce Air Leakage
- Close Doors and Windows
- Develop a Lighting
 Maintenance Schedule
- Ensure Lighting Controls
 Are Operating Properly
- Use Fans to Reduce Cooling Load
- Use Window Treatments/Coverings

- Clean and/or Replace HVAC filters
- Check and Seal Duct Leakage
- Perform Proper Boiler
 Maintenance
- Perform Proper Water Heater Maintenance
- Plug Load Controls
- Water Conservation

See individual reports for specific EE Best Practices by building



WATER BEST PRACTICES





- Leak Detection and Repair
- Toilets and Urinals
- Faucets and Showerheads
- Commercial Kitchen Equipment
- Laundry Equipment
- Cooling Towners
- Steam Boiler System
- Pools and Spas

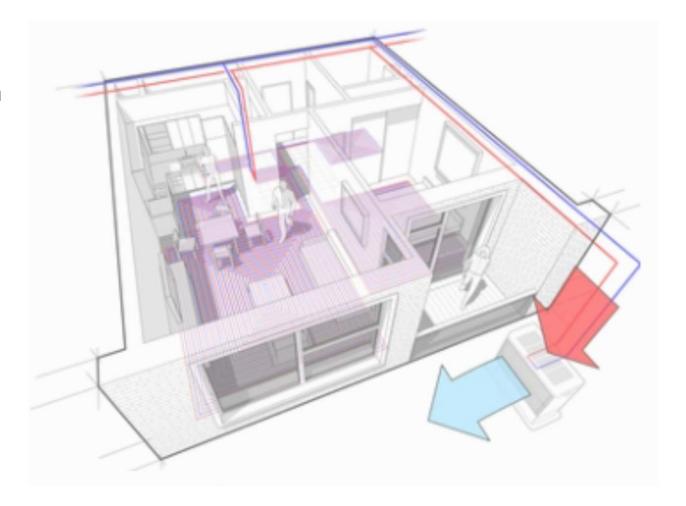
- Laboratory and Medical Equipment
- Water Metering and Submetering
- Vehicle Washing
- Single Pass Cooling System
- Landscaping and Irrigation
- On-Site Alternative Water Sources

See individual reports for specific Water Best Practices by building



MEASURES FOR FUTURE CONSIDERATION

Upgrade to a Heat Pump System





FINANCING MECHANISM: ESIP

NJCleanEnergy.com/ESIP

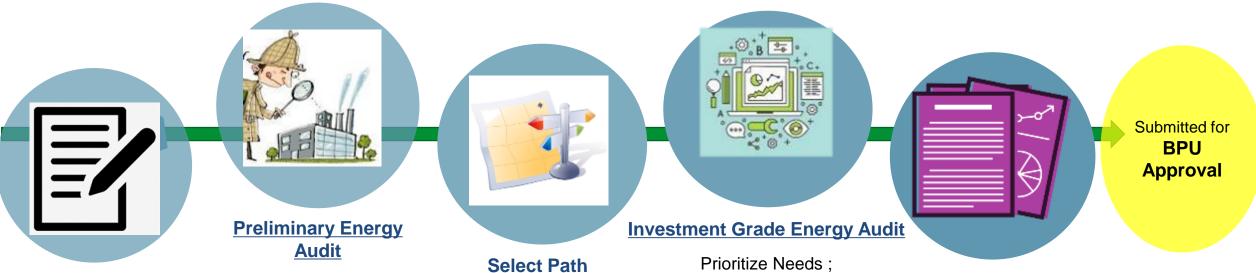
ENERGY SAVINGS IMPROVEMENT PROGRAM (ESIP)

- Energy Performance Contracting = NJ ESIP Program
- A creative tool and financing mechanism that allows public entities to make energy efficiency improvements without impacting their budgets
- Administered by the NJBPU
- Project is paid for with the value of its own energy savings
- 2 Options: Lease Purchase Loan or Bond
- 15 or 20 year pay back term
- NJBPU Approved Incentive Programs
 - Utility or NJCEP
- Can be combined with Federal/State Grants
- No upfront capital expenses
- No referendum or impact to tax payers



ENERGY SAVINGS IMPROVEMENT PROGRAM

NJCleanEnergy.com/ESIP



ESIP Intake Form

Get informed; Begin the process Free LGEA

or other ASHRAE Level II Audit ESCO, Hybrid or DIY Model; Local Public Contract Law Public School Contract Law Compliance Prioritize Needs; Select Project's ECM's

Energy Savings Plan

Must be Cash Flow Positive; Purchase Savings Guarantee? Third Party Verification



ENERGY SAVINGS IMPROVEMENT PROGRAM

NJCleanEnergy.com/ESIP

FOR MORE INFORMATION

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STATE FACILITIES INITIATIVE (SFI)

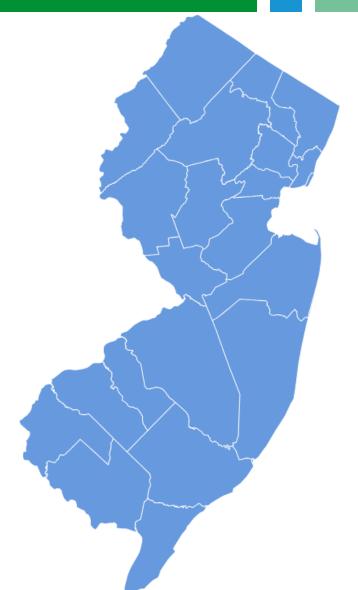
The State Facilities Initiative (SFI)

This program is for State-owned facilities.

The program identifies and implements Energy Efficiency projects in State-owned facilities or State-sponsored projects with the objective of producing energy and cost savings. The funding provided to the SFI is directly in line with EMP Goals 3.3.5 and 4.1.1.

EMP Goal 3.3.5 seeks to "[i]mprove energy efficiency in, and retrofit state buildings to, a high performance standard."

EMP Goal 4.1.1 addresses electrifying State facilities.



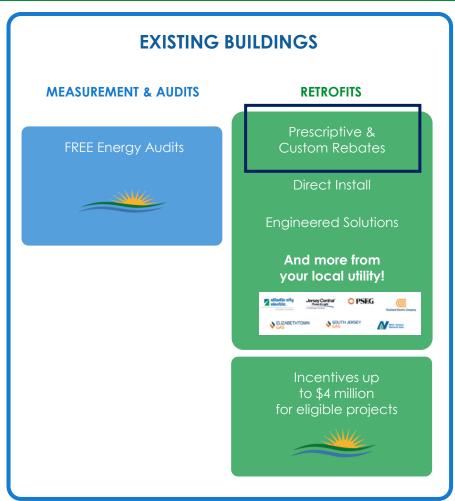
C&I ENERGY EFFICIENCY PROGRAMS

NJCleanEnergy.com

LOCAL GOVERNMENT CUSTOMERS

COMMERCIAL & INSTITUTIONAL CUSTOMERS

LARGE ENERGY CUSTOMERS

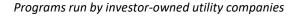
















UTILITY RUN ENERGY EFFICIENCY PROGRAMS*

NJCleanEnergy.com/Transition

PRESCRIPTIVE & CUSTOM REBATES:

- Individual high efficiency equipment rebates for renovation, remodeling, and equipment replacement
- Flexibility to do a little or a lot
- No size requirement

DIRECT INSTALL:

- Turn-key retrofit program to replace outdated and inefficient equipment including, lighting, HVAC, refrigeration, etc.
- The facility must have an average electric peak demand <200kW in the previous year to qualify

ENERGY MANAGEMENT:

• Includes the Building Tune-up (BT), Retro-commissioning (RCx), and Strategic Energy Management (SEM) subprograms. These subprograms offer a comprehensive mix of custom energy-savings measures such as basic HVAC tune-ups, building systems tune-ups, controls' calibration, diagnostic testing, and installation of measures to enhance your building's energy performance and savings.



ENGINEERED SOLUTIONS:

- Comprehensive, whole-building approach to saving energy
- The facility must have an average electric peak demand >200kW in the previous year to qualify

*Other programs may be available to you. Check with your Utility Provider to see a full list of offering and what you may be qualified for.

Utility Run Energy Efficiency Programs

JCP&L

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