





Local Government Energy Audit Report

Nature Center March 4, 2024

Prepared for: NJ DEP – Liberty State Park 275 Freedom Way Jersey City, New Jersey 07305 Prepared by: TRC 317 George Street New Brunswick, New Jersey 08901

New Jersey's cleanenergy program"

> TRC Disclaimer

The goal of this audit report is to identify potential energy efficiency opportunities and help prioritize specific measures for implementation. Most energy conservation measures have received preliminary analysis of feasibility that identifies expected ranges of savings and costs. This level of analysis is usually considered sufficient to establish a basis for further discussion and to help prioritize energy measures.

TRC reviewed the energy conservation measures and estimates of energy savings for technical accuracy. Actual, achieved energy savings depend on behavioral factors and other uncontrollable variables and, therefore, estimates of final energy savings are not guaranteed. TRC and the New Jersey Board of Public Utilities (NJBPU) shall in no event be liable should the actual energy savings vary.

TRC bases estimated material and labor costs primarily on RS Means cost manuals as well as on our experience at similar facilities. This approach is based on standard cost estimating manuals and is vendor neutral. Cost estimates include material and labor pricing associated with one for one equipment replacements. Cost estimates do not include demolition or removal of hazardous waste. The actual implementation costs for energy savings projects are anticipated to be significantly higher based on the specific conditions at your site(s). We strongly recommend that you work with your design engineer or contractor to develop actual project costs for your specific scope of work for the installation of high efficiency equipment. We encourage you to obtain multiple estimates when considering measure installations. Actual installation costs can vary widely based on selected products and installers. TRC and NJBPU do not guarantee cost estimates and shall in no event be held liable should actual installed costs vary from these material and labor estimates.

Incentive values provided in this report are estimated based on previously run state efficiency programs. Incentive levels are not guaranteed. The NJBPU reserves the right to extend, modify, or terminate programs without prior notice. Please review all available utility program incentives and eligibility requirements prior to selecting and installing any energy conservation measures.

The customer and their respective contractor(s) are responsible to implement energy conservation measures in complete conformance with all applicable local, state, and federal requirements.

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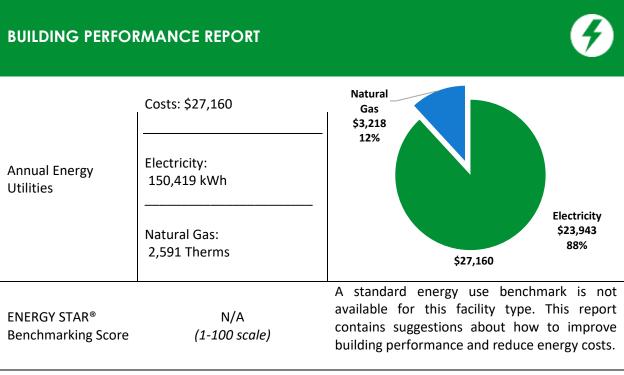


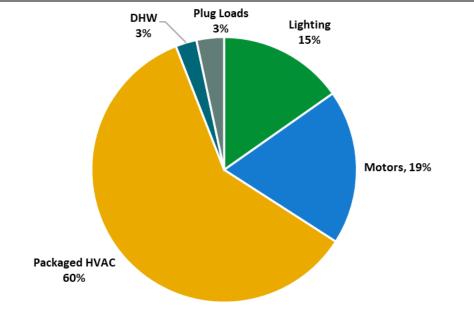
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TRC 1 EXECUTIVE SUMMARY



The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) report for Nature Center. This report provides you with information about your facility's energy use, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help make changes in your facility. TRC conducted this study as part of a comprehensive effort to assist New Jersey school districts and local governments in controlling their energy costs and to help protect our environment by reducing statewide energy consumption.





Energy Use by System



POTENTIAL IMPROVEMENTS



This energy audit considered a range of potential energy improvements in your building. Costs and savings will vary between improvements. Presented below are two potential scopes of work for your consideration.

Scenario 1: Full Package (A	II Evaluated	Measure	s)	
Installation Cost	\$20,670	140.0	-	
Potential Rebates & Incentives ¹	\$2,390	120.0 100.0	124.2	115.0
Annual Cost Savings	\$2,710			115.0
Annual Energy Savings	ity: 17,121 kWh Gas: -12 Therms	45/ 80.0 60.0 40.0 20.0	4	10.3
Greenhouse Gas Emission Savings	9 Tons	0.0		
Simple Payback	6.7 Years		Your Building Before Upgrades	Your Building After Upgrades
Site Energy Savings (All Utilities)	7%		—— Typical Build	ing EUI
Scenario 2: Cost Effective Po	ackage ²			
Installation Cost	\$20,670	140.0		
Potential Rebates & Incentives	\$2,390	120.0 100.0	124.2	115.0
Annual Cost Savings	\$2,710			115.5
Annual Energy Savings	ity: 17,121 kWh Gas: -12 Therms	45/00.0 60.0 40.0 20.0	4	0.3
Greenhouse Gas Emission Savings	9 Tons	20.0 0.0		
Simple Payback	6.7 Years		Your Building Before Upgrades	Your Building After Upgrades
Site Energy Savings (all utilities)	7%		——— Typical Build	
On-site Generation Potentia	l i			
Photovoltaic	None			
Combined Heat and Power	None			

¹ Incentives are based on previously run state rebate programs. Contact your utility provider for current program incentives that may apply.

² A cost-effective measure is defined as one where the simple payback does not exceed two-thirds of the expected proposed equipment useful life. Simple payback is based on the net measure cost after potential incentives.

#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Lighting	Upgrades		331	0.1	0	\$52	\$200	\$0	\$200	3.9	325
ECM 1	Retrofit Fixtures with LED Lamps	Yes	331	0.1	0	\$52	\$200	\$0	\$200	3.9	325
Lighting	Lighting Control Measures		9,044	1.9	-2	\$1,416	\$10,450	\$2,180	\$8,270	5.8	8,885
ECM 2	Install Occupancy Sensor Lighting Controls	Yes	8,490	1.8	-2	\$1,329	\$8 <i>,</i> 490	\$980	\$7,510	5.6	8,341
ECM 3	Install High/Low Lighting Controls	Yes	554	0.1	0	\$87	\$1,960	\$1,200	\$760	8.8	544
Variable	e Frequency Drive (VFD) Measures		7,746	1.6	0	\$1,233	\$10,000	\$200	\$9,800	7.9	7,800
ECM 4	Install VFDs on Constant Volume (CV) Fans	Yes	7,746	1.6	0	\$1,233	\$10,000	\$200	\$9,800	7.9	7,800
Domest	ic Water Heating Upgrade		0	0.0	1	\$9	\$20	\$10	\$10	1.1	85
ECM 5	Install Low-Flow DHW Devices	Yes	0	0.0	1	\$9	\$20	\$10	\$10	1.1	85
	TOTALS (COST EFFECTIVE MEASURES)		17,121	3.6	-1	\$2,710	\$20,670	\$2,390	\$18,280	6.7	17,096
	TOTALS (ALL MEASURES)		17,121	3.6	-1	\$2,710	\$20,670	\$2,390	\$18,280	6.7	17,096

* - All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

All Evaluated Energy Improvements³

For more detail on each evaluated energy improvement and a break out of cost-effective improvements, see Section 4: Energy Conservation Measures.



³ TRC bases estimated material and labor costs primarily on RS Means cost manuals as well as on our experience at similar facilities. This approach is based on standard cost estimating manuals and is vendor neutral. Cost estimates include material and labor pricing associated with one for one equipment replacements. Cost estimates do not include demolition or removal of hazardous waste. The actual implementation costs for energy savings projects are anticipated to be significantly higher based on the specific conditions at your site(s). We strongly recommend that you work with your design engineer or contractor to develop actual project costs for your specific scope of work for the installation of high efficiency equipment. We encourage you to obtain multiple estimates when considering measure installations.



1.1 Planning Your Project

Careful planning makes for a successful energy project. When considering this scope of work, you will have some decision to make, such as:

- How will the project be funded/and or financed?
- Is it best to pursue individual ECMs, groups of ECMs, or use a comprehensive approach where all ECMs are installed together?
- Are there other facility improvements that should happen at the same time?

Pick Your Installation Approach

Utility-run energy efficiency programs and New Jersey's Clean Energy Programs, give you the flexibility to do a little or a lot. Rebates, incentives, and financing are available to help reduce both your installation costs and your energy bills. If you are planning to take advantage of these programs, make sure to review incentive program guidelines before proceeding. This is important because in most cases you will need to submit applications for the incentives <u>before</u> purchasing materials or starting installation.

Options from Your Utility Company

Prescriptive and Custom Rebates

For facilities wishing to pursue only selected individual measures (or planning to phase implementation of selected measures over multiple years), incentives are available through the Prescriptive and Custom Rebates program. To participate, you can use internal resources or an outside firm or contractor to perform the final design of the ECM(s) and install the equipment. Program pre-approval may be required for some incentives. Contact your utility company for more details prior to project installation.

Direct Install

The Direct Install program provides turnkey installation of multiple measures through an authorized contractor. This program can provide incentives up to 70% or 80% of the cost of selected measures. A Direct Install contractor will assess and verify individual measure eligibility and perform the installation work. The Direct Install program is available to sites with an average peak demand of less than 200 kW.

Engineered Solutions

The Engineered Solutions program provides tailored energy-efficiency assistance and turnkey engineering services to municipalities, universities, schools, hospitals, and healthcare facilities (MUSH), non-profit entities, and multifamily buildings. The program provides all professional services from audit, design, construction administration, to commissioning and measurement and verification for custom whole-building energy-efficiency projects. Engineered Solutions allows you to install as many measures as possible under a single project as well as address measures that may not qualify for other programs.

For more details on these programs please contact your utility provider.





Options from New Jersey's Clean Energy Program

Financing and Planning Support with the Energy Savings Improvement Program (ESIP)

For larger facilities with limited capital availability to implement ECMs, project financing may be available through the ESIP. Supported directly by the NJBPU, ESIP provides government agencies with project development, design, and implementation support services, as well as attractive financing for implementing ECMs. You have already taken the first step as an LGEA customer, because this report is *required to participate in ESIP*.

Resiliency with Return on Investment through Combined Heat and Power (CHP)

The CHP program provides incentives for combined heat and power (i.e., cogeneration) and waste heat to power projects. Combined heat and power systems generate power on-site and recover heat from the generation system to meet on-site thermal loads. Waste heat to power systems use waste heat to generate power. You will work with a qualified developer who will design a system that meets your building's heating and cooling needs.

Successor Solar Incentive Program (SuSI)

New Jersey is committed to supporting solar energy. Solar projects help the state reach the renewable goals outlined in the state's Energy Master Plan. The SuSI program is used to register and certify solar projects in New Jersey. Rebates are not available, but certified solar projects are able to earn one SREC II (Solar Renewable Energy Certificates II) for each megawatt-hour of solar electricity produced from a qualifying solar facility.

Ongoing Electric Savings with Demand Response

The Demand Response Energy Aggregator program reduces electric loads at commercial facilities when wholesale electricity prices are high or when the reliability of the electric grid is threatened due to peak power demand. By enabling commercial facilities to reduce electric demand during times of peak demand, the grid is made more reliable, and overall transmission costs are reduced for all ratepayers. Curtailment service providers provide regular payments to medium and large consumers of electric power for their participation in demand response (DR) programs. Program participation is voluntary, and facilities receive payments regardless of whether they are called upon to curtail their load during times of peak demand.

Large Energy User Program (LEUP)

LEUP is designed to promote self-investment in energy efficiency for the largest energy consumers in the state. Customers in this category spend about \$5 million a year on energy bills. This program incentivizes owners/users of buildings to upgrade or install energy conserving measures in existing buildings to help offset the capital costs associated with the project. The efficiency upgrades are customized to meet the requirements of the customers' existing facilities, while advancing the State's energy efficiency, conservation, and greenhouse gas reduction goals.

For more details on these programs please visit New Jersey's Clean Energy Program website.





TRC2 Existing Conditions

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) report for Nature Center. This report provides information on how your facility uses energy, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help you implement the ECMs.

TRC conducted this study as part of a comprehensive effort to assist New Jersey educational and local government facilities in controlling energy costs and protecting our environment by offering a wide range of energy management options and advice.

2.1 Site Overview

On October 10, 2023, TRC performed an energy audit at Nature Center located in Jersey City, New Jersey. TRC met with Gregory Wentzel to review the facility operations and help focus our investigation on specific energy-using systems.

The Nature Center is a single-story structure constructed in 1983, covering an area of 6,218 square feet. The building encompasses various spaces, including classrooms, conference rooms, small theater, offices, corridors, and exhibit area.

2.2 Building Occupancy

The facility is occupied Monday through Friday during regular business hours. Janitorial services are performed intermittently, as needed.

Building Name	Weekday/Weekend	Operating Schedule		
Natura Contor	Weekday	8:00 AM - 4:00 PM		
Nature Center	Weekend	8:00 AM - 4:00 PM		

Building Occupancy Schedule

2.3 Building Envelope

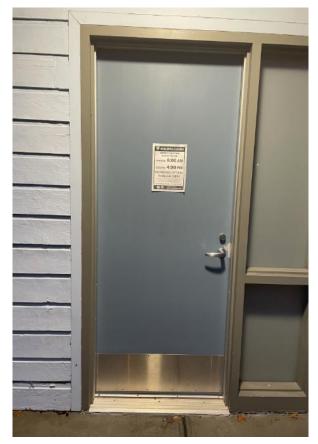
The building walls are constructed of concrete masonry units, finished with wood siding. It features a pitched roof supported by steel trusses and covered with a standing seam metal roofing system, enclosing the conditioned space within.

Most of windows have aluminum frames, some with a thermal break, while others feature vinyl, fiberglass, or wood frames. The seals between the glass and the frames are in good condition, and the operable window weather seals show minimal signs of wear. Exterior doors also have aluminum frames and are in good condition with intact door seals.









Front Door of Nature Center

Restroom Door

2.4 Lighting Systems

The primary interior lighting system relies on mono-point, directional LED lamps, ranging from 9-Watts to 25-Watts. Additionally, there are several other integrated LED fixtures mounted on surfaces in areas such as closets, corridors, and conference room.

Compact fluorescent lamp (CFL) chandeliers are installed in the lobby and conference rooms. In the theater area, high bay LED lamps illuminate the space. All exit signs utilize LED technology and are well-maintained. Most fixtures are in good condition, and the interior lighting levels are generally adequate.

The lighting fixtures in the lobby and auditorium are managed through a digital panel, providing control over both lighting levels and on/off functions. Restroom lighting uses occupancy sensors, ensuring efficient use. In the Explore Nature room, lighting is controlled with a high/low setting. For areas such as exhibit spaces, offices, and closets; wall switches are used to regulate the lighting.







CFL Chandeliers



Mono Directional LED



Integrated LED



Integrated LED







Lighting Control Panel

Wall Switch

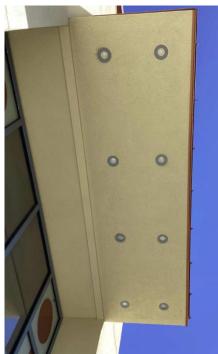


High Low Control

Exterior lighting fixtures use both LED wall packs and recessed integrated LED fixtures. Control mechanisms for these exterior fixtures vary, with some operated by a timeclock and others by photocell sensors, depending on the specific fixture and its lighting requirements.







Exterior Recessed LED



Ceiling Mounted LED

2.5 Air Handling Systems

Unitary Electric HVAC Equipment



Rooftop Heat Pump



Fan Coil in Nature Lobby





The Nature Center lobby is heated and cooled by two roof-mounted heat pumps that are currently operating within their expected useful life and are in good condition. These units each have a cooling capacity of 2 tons, a highly efficient SEER (Seasonal Energy Efficiency Ratio) of 20.5, a heating capacity of 20.5 MBh, and a heating season performance factor (HSPF) of 10, ensuring efficient climate control.

Unitary Heating Equipment

The lobby and restroom areas are heated using electric resistance heaters, with capacities ranging from 2 kW to 4 kW. These heating units are currently in good condition. Temperature control for this equipment is achieved using manual dial thermostats.



Electric Resistance in Restrooms

Electric Resistance in Lobby

Packaged Units

The Nature Center, except the lobby, is furnished with gas-fired packaged air conditioning (AC) units, which are regulated by either room thermostats or the Building Automation System (BAS). These units have an energy efficiency ratio (EER) of 12.4. They have heating capacities that range from 97.2 MBh to 160 MBh and cooling capacities between 6 tons and 10 tons.

Unit	Area Served	Size	Heating Capacity	Heating Efficiency
RTU-1	Serves Rear East Side of the Exhibit	6 Tons	97. 2 MBh.	81%
RTU-2	Serves West Side Exhibit Area	6 Tons	97. 2 MBh	81%
RTU-3	Serves Women's Bathroom and Back Office	10 Tons	160 MBh	80%
RTU-4	Serves Men's Bathroom & Front Office	10 Tons	160 MBh	80%

Two units, RTU-1 and RTU-2 are equipped with variable frequency drives (VFDs).





Refer to Appendix A for detailed information about each unit.



RTU on Roof

2.6 Domestic Hot Water

Hot water is generated by a gas-fired storage water heater with a capacity of 60 gallons and a heating capacity of 125 MBh. The water heater is efficient, with an Energy Factor (EF) of 90%. The domestic hot water pipes are insulated, and the insulation is in good condition.



DHW Heater



2.7 Plug Load and Vending Machines

The location is doing a great job managing the electrical plug loads. This report makes additional suggestions for ECMs in this area as well as energy efficient best practices.

The facility houses three computer workstations distributed throughout its premises. Plug loads encompass various equipment found in the café and office areas. There is a mini refrigerator in the office space that is used for storing employee lunches.



Employee Office and Breakroom

2.8 Water-Using Systems

There are two restrooms with toilets and sinks. Faucet flow rates are at 1.8 gallons per minute (gpm) or lower. The primary source of water supply is the municipal water supply company. Potable water sourced from this supply is utilized for drinking, cleaning, and operating sanitary fixtures within the facility. There have been no observed or reported water leaks.

EPA WaterSense[®] has set maximum flow rates for sanitary fixtures. They are: 1.28 gallons per flush (gpf) for toilets, 0.5 gpf for urinals, 1.5 gpm for lavatory faucets, and 2.0 gpm for showerheads.

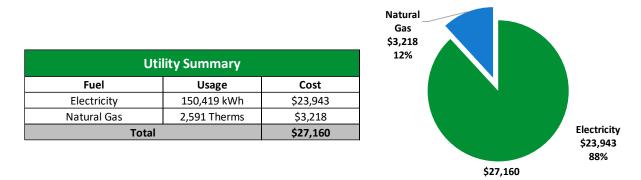


Restroom Sink



TRC 3 Energy Use and Costs

Twelve months of utility billing data are used to develop annual energy consumption and cost data. This information creates a profile of the annual energy consumption and energy costs.

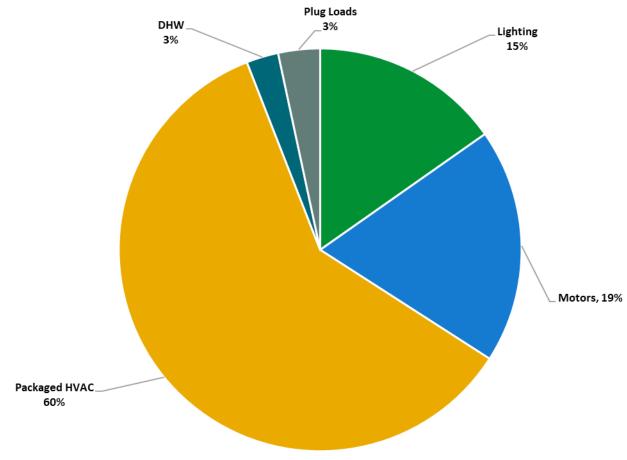


An energy balance identifies and quantifies energy use in your various building systems. This can highlight areas with the most potential for improvement. This energy balance was developed using calculated energy use for each of the end uses noted in the figure.

The energy auditor collects information regarding equipment operating hours, capacity, efficiency, and other operational parameters from facility staff, drawings, and on-site observations. This information is used as the inputs to calculate the existing conditions energy use for the site. The calculated energy use is then compared to the historical energy use and the initial inputs are revised, as necessary, to balance the calculated energy use to the historical energy use.





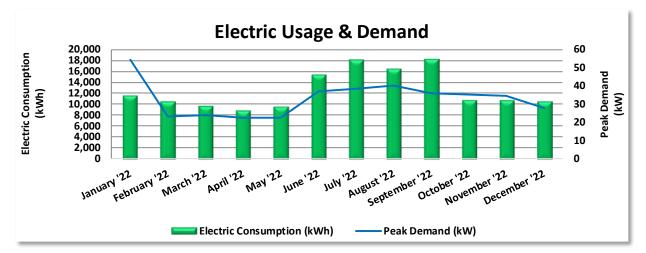


Energy Balance by System



3.1 Electricity

PSE&G delivers electricity under rate class General Lighting & Power, with electric production provided by Direct Energy, a third-party supplier.



		Electric B	illing Data		
Period Ending	Days in Period	' Usage		Demand Cost	Total Electric Cost
1/14/22	31	11,529	55	\$216	\$1,828
2/14/22	31	10,480	23	\$92	\$1,554
3/16/22	30	9,689	24	\$95	\$1,447
4/14/22	29	8,889	23	\$89	\$1,329
5/16/22	32	9,609	23	\$89	\$1,430
6/15/22	30	15,378	37	\$516	\$2 <i>,</i> 580
7/15/22	30	18,089	39	\$564	\$3,003
8/15/22	31	16,409	40	\$587	\$2,801
9/14/22	30	18,169	36	\$529	\$2,979
10/13/22	29	10,809	35	\$164	\$1,685
11/12/22	30	10,809	35	\$161	\$1,686
12/14/22	32	10,560	28	\$130	\$1,621
Totals	365	150,419	55	\$3,232	\$23,943
Annual	365	150,419	55	\$3,232	\$23,943

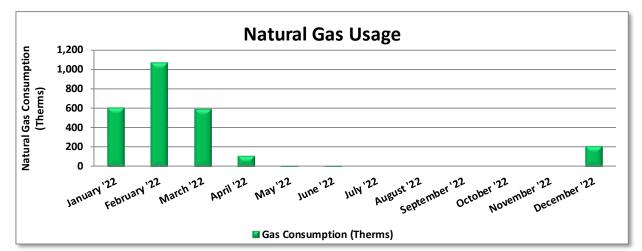
Notes:

- Peak demand of 55 kW occurred in January '22.
- Average demand over the past 12 months was 33 kW.
- The average electric cost over the past 12 months was \$0.159/kWh, which is the blended rate that includes energy supply, distribution, demand, and other charges. This report uses this blended rate to estimate energy cost savings.



3.2 Natural Gas

PSE&G delivers natural gas under rate class General Service Gas Heating - GSG (HTG), with natural gas supply provided by UGI, a third-party supplier.



	Gas Billing Data										
Period Ending	Days in Period	Natural Gas Usage (Therms)	Natural Gas Cost								
1/14/22	31	604	\$713								
2/14/22	31	1,062	\$1,240								
3/16/22	30	591	\$698								
4/14/22	29	117	\$153								
5/16/22	32	3	\$22								
6/15/22	30	3	\$22								
7/15/22	30	0	\$19								
8/15/22	31	0	\$19								
9/14/22	30	0	\$19								
10/13/22	29	0	\$19								
11/12/22	30	0	\$19								
12/14/22	32	211	\$273								
Totals	365	2,591	\$3,218								
Annual	365	2,591	\$3,218								

Notes:

• The average gas cost for the past 12 months is \$1.242/therm, which is the blended rate used throughout the analysis.

3.3 Benchmarking

Your building was benchmarked using the United States Environmental Protection Agency's (EPA) Portfolio Manager[®] software. Benchmarking compares your building's energy use to that of similar buildings across the country, while neutralizing variations due to location, occupancy, and operating hours. Some building types can be scored with a 1-100 ranking of a building's energy performance relative to the national building market. A score of 50 represents the national average and a score of 100 is best.

This ENERGY STAR benchmarking score provides a comprehensive snapshot of your building's energy performance. It assesses the building's physical assets, operations, and occupant behavior, which is compiled into a quick and easy-to-understand score.

Benchmarking Score

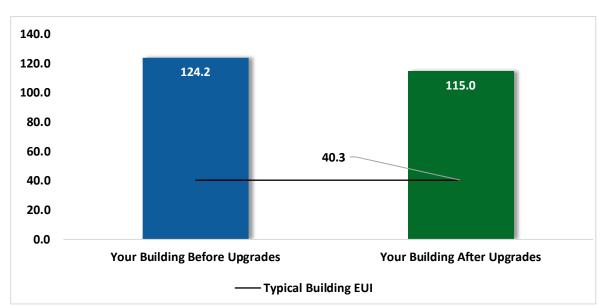
Due to its unique characteristics, this building type is not able to receive a benchmarking score. However, the facility uses considerably more energy than others in the ENERGY STAR Primary Property Type category, "Other – Public Services." We recommend you investigate further by reviewing your utility billing and equipment use patterns.

This report contains suggestions about how to improve building performance and reduce energy costs.

Energy Use Intensity Comparison⁴

Energy use intensity (EUI) measures energy consumption per square foot and is the standard metric for comparing buildings' energy performance. A lower EUI means better performance and less energy consumed. Several factors can cause a building to vary from typical energy usage. Local weather conditions, building age and insulation levels, equipment efficiency, daily occupancy hours, changes in occupancy throughout the year, equipment operating hours, and occupant behavior all contribute to a building's energy use and the benchmarking score.







⁴ Based on all evaluated ECMs





Tracking your Energy Performance

Keeping track of your energy and water use on a monthly basis is one of the best ways to keep utility costs in check and keep your facility operating efficiently. Update your utility information in Portfolio Manager regularly, so that you can keep track of your building's performance.

We have created a Portfolio Manager account for your facility and have already entered the monthly utility data shown above for you. Account login information for your account will be sent via email.

Free online training is available to help you use ENERGY STAR Portfolio Manager to track your building's performance at: <u>https://www.energystar.gov/buildings/training.</u>

For more information on ENERGY STAR and Portfolio Manager, visit their website.



3.4 Understanding Your Utility Bills

The State of New Jersey Department of the Public Advocate provides detailed information on how to read natural gas and electric bills. Your bills contain important information including account numbers, meter numbers, rate schedules, meter readings, and the supply and delivery charges. Gas and electric bills both provide comparisons of current energy consumption with prior usage.

Sample bills, with annotation, may be viewed at: https://www.nj.gov/rpa/docs/Understanding_Electric_Bill.pdf https://www.nj.gov/rpa/docs/Understanding_Gas_Bill.pdf

Why Utility Bills Vary

Utility bills vary from one month to another for many reasons. For this reason, assessing the effects of your energy savings efforts can be difficult.

Billing periods vary, typically ranging between 28 and 33 days. Electric bills provide the kilowatt-hours (kWh) used per month while gas bills provide therms (or hundreds of cubic feet - CCF) per month consumption information. Monthly consumption information can be helpful as a tool to assess your efforts to reduce energy, particularly when compared to monthly usage from a similar calendar period in a prior year.

Bills typically vary seasonally, often with more gas consumed in the winter for heating, and more electricity used in the summer when air conditioning is used. Facilities with electric heating may experience higher electricity use in the winter. Seasonal variance will be impacted by the type of heating and cooling systems used. Normal seasonal fluctuations are further impacted by the weather. Extremely cold or hot weathers causes HVAC equipment to run longer, increasing usage. Other monthly fluctuations in usage can be caused by changes in building occupancy. Utility bills provide a comparison of usage between the current period and comparable billing month period of the prior year. Year-to-year monthly use comparisons can point to trends with energy savings for measures/projects that were implemented within the timeframe, but these comparisons do not account for changing weather of occupancy patterns.

The price of fuel and purchased power used to produce and delivery electricity and gas fluctuates. Any increase or decrease in these costs will be reflected in your monthly bill. Additionally, billing rates occasionally change after justification and approval of the NJBPU. For this reason, it is more useful to review energy use rather than cost when assessing energy use trends or the impact of energy conservation measures implemented.



4 ENERGY CONSERVATION MEASURES

The goal of this audit report is to identify and evaluate potential energy efficiency improvements and provide information about the cost effectiveness of those improvements. Most energy conservation measures have received preliminary analysis of feasibility, which identifies expected ranges of savings. This level of analysis is typically sufficient to demonstrate project cost-effectiveness and help prioritize energy measures.

Calculations of energy use and savings are based on the current version of the *New Jersey's Clean Energy Program Protocols to Measure Resource Savings*, which is approved by the NJBPU. Further analysis or investigation may be required to calculate more precise savings based on specific circumstances.

Operation and maintenance costs for the proposed new equipment will generally be lower than the current costs for the existing equipment—especially if the existing equipment is at or past its normal useful life. We have conservatively assumed there to be no impact on overall maintenance costs over the life of the equipment.

Financial incentives in this report are based on the previously run state rebate program SmartStart, which has been retired. Now, all investor-owned gas and electric utility companies are offering complementary energy efficiency programs directly to their customers. Some measures and proposed upgrades may be eligible for higher incentives than those shown below. The incentives in the summary tables should be used for high-level planning purposes. To verify incentives, reach out to your utility provider or visit the <u>NJCEP website</u> for more information.

For a detailed list of the locations and recommended energy conservation measures for all inventoried equipment, see Appendix A: Equipment Inventory & Recommendations.

#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting	Upgrades		331	0.1	0	\$52	\$200	\$0	\$200	3.9	325
ECM 1	Retrofit Fixtures with LED Lamps	Yes	331	0.1	0	\$52	\$200	\$0	\$200	3.9	325
Lighting	Control Measures		9,044	1.9	-2	\$1,416	\$10,450	\$2,180	\$8,270	5.8	8,885
ECM 2	Install Occupancy Sensor Lighting Controls	Yes	8,490	1.8	-2	\$1,329	\$8,490	\$980	\$7,510	5.6	8,341
ECM 3	Install High/Low Lighting Controls	Yes	554	0.1	0	\$87	\$1,960	\$1,200	\$760	8.8	544
Variable	e Frequency Drive (VFD) Measures		7,746	1.6	0	\$1,233	\$10,000	\$200	\$9,800	7.9	7,800
ECM 4	Install VFDs on Constant Volume (CV) Fans	Yes	7,746	1.6	0	\$1,233	\$10,000	\$200	\$9,800	7.9	7,800
Domest	Domestic Water Heating Upgrade		0	0.0	1	\$9	\$20	\$10	\$10	1.1	85
ECM 5	Install Low-Flow DHW Devices	Yes	0	0.0	1	\$9	\$20	\$10	\$10	1.1	85
	TOTALS		17,121	3.6	-1	\$2,710	\$20,670	\$2,390	\$18,280	6.7	17,096

* - All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

All Evaluated ECMs



#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Lighting	Upgrades	331	0.1	0	\$52	\$200	\$0	\$200	3.9	325
ECM 1	Retrofit Fixtures with LED Lamps	331	0.1	0	\$52	\$200	\$0	\$200	3.9	325
Lighting	control Measures	9,044	1.9	-2	\$1,416	\$10,450	\$2,180	\$8,270	5.8	8,885
ECM 2	Install Occupancy Sensor Lighting Controls	8,490	1.8	-2	\$1,329	\$8,490	\$980	\$7 <i>,</i> 510	5.6	8,341
ECM 3	Install High/Low Lighting Controls	554	0.1	0	\$87	\$1,960	\$1,200	\$760	8.8	544
Variable	e Frequency Drive (VFD) Measures	7,746	1.6	0	\$1,233	\$10,000	\$200	\$9 <i>,</i> 800	7.9	7,800
ECM 4	Install VFDs on Constant Volume (CV) Fans	7,746	1.6	0	\$1,233	\$10,000	\$200	\$9,800	7.9	7,800
Domest	Domestic Water Heating Upgrade		0.0	1	\$9	\$20	\$10	\$10	1.1	85
ECM 5	Install Low-Flow DHW Devices	0	0.0	1	\$9	\$20	\$10	\$10	1.1	85
	TOTALS	17,121	3.6	-1	\$2,710	\$20,670	\$2,390	\$18,280	6.7	17,096

* - All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Cost Effective ECMs







4.1 Lighting

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Lighting Upgrades		331	0.1	0	\$52	\$200	\$0	\$200	3.9	325
ECM 1	Retrofit Fixtures with LED Lamps	331	0.1	0	\$52	\$200	\$0	\$200	3.9	325

When considering lighting upgrades, we suggest using a comprehensive design approach that simultaneously upgrades lighting fixtures and controls to maximize energy savings and improve occupant lighting. Comprehensive design will also consider appropriate lighting levels for different space types to make sure that the right amount of light is delivered where needed. If conversion to LED light sources is proposed, we suggest converting all of a specific lighting type (e.g., linear fluorescent) to LED lamps to minimize the number of lamp types in use at the facility, which should help reduce future maintenance costs.

ECM 1: Retrofit Fixtures with LED Lamps

Replace compact fluorescent lamps with LED lamps. Many LED tubes are direct replacements for existing fluorescent tubes and can be installed while leaving the fluorescent fixture ballast in place. LED lamps can be used in existing fixtures as a direct replacement for most other lighting technologies. Be sure to specify replacement lamps that are compatible with existing dimming controls, where applicable. In some circumstances, you may need to upgrade your dimming system for optimum performance.

This measure saves energy by installing LEDs, which use less power than other lighting technologies yet provide equivalent lighting output for the space. Maintenance savings may also be available, as longerlasting LEDs lamps will not need to be replaced as often as the existing lamps.

Affected Building Areas: auditorium chandeliers, orientation space, and lobby

4.2 Lighting Controls

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)		Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Lighting	Control Measures	9,044	1.9	-2	\$1,416	\$10,450	\$2,180	\$8,270	5.8	8,885
ECM 2	Install Occupancy Sensor Lighting Controls	8,490	1.8	-2	\$1,329	\$8,490	\$980	\$7,510	5.6	8,341
ECM 3	Install High/Low Lighting Controls	554	0.1	0	\$87	\$1,960	\$1,200	\$760	8.8	544

Lighting controls reduce energy use by turning off or lowering lighting fixture power levels when not in use. A comprehensive approach to lighting design should upgrade the lighting fixtures and the controls together for maximum energy savings and improved lighting for occupants.

ECM 2: Install Occupancy Sensor Lighting Controls

Install occupancy sensors to control lighting fixtures in areas that are frequently unoccupied, even for short periods. For most spaces, we recommend that lighting controls use dual technology sensors, which reduce the possibility of lights turning off unexpectedly.





Occupancy sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Most occupancy sensor lighting controls allow users to manually turn fixtures on/off, as needed. Some controls can also provide dimming options.

Occupancy sensors can be mounted on the wall at existing switch locations, mounted on the ceiling, or in remote locations. In general, wall switch replacement sensors are best suited to single occupant offices and other small rooms. Ceiling-mounted or remote mounted sensors are used in large spaces, locations without local switching, and where wall switches are not in the line-of-sight of the main work area.

This measure provides energy savings by reducing the lighting operating hours.

Affected Building Areas: exhibit areas, orientation space, lobby, closets, and theater

ECM 3: Install High/Low Lighting Controls

Install occupancy sensors to provide dual level lighting control for lighting fixtures in spaces that are infrequently occupied but may require some level of continuous lighting for safety or security reasons.

Lighting fixtures with these controls operate at default low levels when the area is unoccupied to provide minimal lighting to meet security or safety code requirements for egress. Sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Fixtures automatically switch back to low level after a predefined period of vacancy. In parking lots and parking garages with significant ambient lighting, this control can sometimes be combined with photocell controls to turn the lights off when there is sufficient daylight.

The controller lowers the light level by dimming the fixture output. Therefore, the controlled fixtures need to have a dimmable ballast or driver. This will need to be considered when selecting retrofit lamps and bulbs for the areas proposed for high/low control.

For this type of measure the occupancy sensors will generally be ceiling or fixture mounted. Sufficient sensor coverage must be provided to ensure that lights turn on in each area as occupants approach the area.

This measure provides energy savings by reducing the light fixture power draw when reduced light output is appropriate.

Affected Building Areas: corridors

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)		Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Variable	e Frequency Drive (VFD) Measures	7,746	1.6	0	\$1,233	\$10,000	\$200	\$9,800	7.9	7,800
ECM 4	Install VFDs on Constant Volume (CV) Fans	7,746	1.6	0	\$1,233	\$10,000	\$200	\$9,800	7.9	7,800

4.3 Variable Frequency Drives (VFD)

Variable frequency drives control motors for fans, pumps, and process equipment based on the actual output required of the driven equipment. Energy savings result from more efficient control of motor energy usage when equipment operates at partial load. The magnitude of energy savings depends on the estimated amount of time that the motor would operate at partial load. For equipment with proposed VFDs, we have included replacing the controlled motor with a new inverter duty rated motor to conservatively account for the cost of an inverter duty rated motor.





ECM 4: Install VFDs on Constant Volume (CV) Fans

Install VFDs to control constant volume fan motor speeds. This converts a constant-volume, single-zone air handling system into a variable-air-volume (VAV) system. A separate VFD is usually required to control the return fan motor or dedicated exhaust fan motor if the air handler has one.

Zone thermostats signal the VFD to adjust fan speed to maintain the appropriate temperature in the zone, while maintaining a constant supply air temperature.

For air handlers with direct expansion (DX) cooling systems, the minimum air flow across the cooling coil required to prevent the coil from freezing must be determined during the final project design. The control system programming should maintain the minimum air flow whenever the compressor is operating. Prior to implementation, verify minimum fan speed in cooling mode with the manufacturer. Note that savings will vary depending on the operating characteristics of each AHU.

Energy savings result from reducing the fan speed (and power) when conditions allow for reduced air flow.

Affected Air Handlers: RTU 3 and RTU 4

4.4 Domestic Water Heating

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Domes	tic Water Heating Upgrade	0	0.0	1	\$9	\$20	\$10	\$10	1.1	85
ECM 5	Install Low-Flow DHW Devices	0	0.0	1	\$9	\$20	\$10	\$10	1.1	85

ECM 5: Install Low-Flow DHW Devices

Install low-flow devices to reduce overall hot water demand. The following low-flow devices are recommended to reduce hot water usage:

Device	Flow Rate			
Faucet aerators (lavatory)	0.5 gpm			
Faucet aerator (kitchen)	1.5 gpm			
Showerhead	2.0 gpm			
Pre-rinse spray valve (kitchen)	1.28 gpm			

Low-flow devices reduce the overall water flow from the fixture, while still providing adequate pressure for washing.



4.5 Measures for Future Consideration

There are additional opportunities for improvement that NJ Liberty State Park may wish to consider. These potential upgrades typically require further analysis, involve substantial capital investment, and/or include significant system reconfiguration. These measure(s) are therefore beyond the scope of this energy audit. These measure(s) are described here to support a whole building approach to energy efficiency and sustainability.

NJ Liberty State Park may wish to consider the Energy Savings Improvement Program (ESIP) or other whole building approach. With interest in implementing comprehensive, largescale and/or complex system wide projects, these measures may be pursued during development of a future energy savings plan. We recommend that you work with your energy service company (ESCO) and/or design team to:

- Evaluate these measures further.
- Develop firm costs.
- Determine measure savings.
- Prepare detailed implementation plans.

Other modernization or capital improvement funds may be leveraged for these types of refurbishments. As you plan for capital upgrades, be sure to consider the energy impact of the building systems and controls being specified.

VRF Systems

In the future, consider variable refrigerant flow (VRF) systems as part of a comprehensive package unit upgrade project. (VRF systems use direct expansion (DX) heat pumps to transport heat between an outdoor condensing unit and a network of indoor evaporators, located near or within the conditioned space, through refrigerant piping installed in the building. Attributes that distinguish VRF from other DX system types are:

- Multiple indoor units connected to a common outdoor unit
- Scalability
- Variable capacity
- Distributed control
- Simultaneous heating and cooling capability

VRF provides flexibility by allowing for many different indoor units (with different capacities and configurations), individual zone control, the unique ability to offer simultaneous heating and cooling in separate zones on a common refrigerant circuit, and heat recovery from one zone to another. VRF systems are equipped with at least one variable-speed and/or variable-capacity compressor.

To match the building's load profiles, energy is transferred from one indoor space to another through the refrigerant line, and only one energy source is necessary to provide both heating and cooling. VRF systems also operate efficiently at part load because of the compressor's variable capacity control. VRF systems are ideal for applications with varying loads or where zoning is required. Some other advantages of VRF systems include consistent comfort, quiet operation, energy efficiency, installation flexibility, zoned heating and cooling, state-of-the-art controls, and reliability.

VRF systems are more expensive than conventional heat pump systems; however, the higher initial cost can be offset by improved cooling efficiency during part load operation—a SEER (cooling) rating of 18.0 is not uncommon for small packaged VRF-equipped heat pumps.

When you are replacing packaged HVAC equipment, we recommend a comprehensive approach. Work with your contractor or design engineer to make sure your systems are sized and zoned according to current space configurations and occupancy. Select high efficiency equipment and controls that match your heating and cooling needs. Commission the system and controls to ensure proper operation, comfort, ventilation, and energy use.



TRC 5 ENERGY EFFICIENT BEST PRACTICES

A whole building maintenance plan will extend equipment life; improve occupant comfort, health, and safety; and reduce energy and maintenance costs.

Operation and maintenance (O&M) plans enhance the operational efficiency of HVAC and other energy intensive systems and could save 5% –20% of the energy usage in your building without substantial capital investment. A successful plan includes your records of energy usage trends and costs, building equipment lists, current maintenance practices, and planned capital upgrades, and it incorporates your ideas for improved building operation. Your plan will address goals for energy-efficient operation, provide detail on how to reach the goals, and outline procedures for measuring and reporting whether goals have been achieved.

You may already be doing some of these things—see our list below for potential additions to your maintenance plan. Be sure to consult with qualified equipment specialists for details on proper maintenance and system operation.

Energy Tracking with ENERGY STAR Portfolio Manager



You've heard it before—you cannot manage what you do not measure. ENERGY STAR Portfolio Manager is an online tool that you can use to measure and track energy and water consumption, as well as greenhouse gas emissions⁵. Your account has already been established. Now you can continue to keep tabs on your energy performance every month.

Weatherization

Caulk or weather strip leaky doors and windows to reduce drafts and loss of heated or cooled air. Sealing cracks and openings can reduce heating and cooling costs, improve building durability, and create a healthier indoor environment. Materials used may include caulk, polyurethane foam, and other weatherstripping materials. There is an energy savings opportunity by reducing the uncontrolled air exchange between the outside and inside of the building. Blower door assisted comprehensive building air sealing will reduce the amount of air exchange, which will in turn reduce the load on the buildings heating and cooling equipment, providing energy savings and increased occupant comfort.

Doors and Windows

Close exterior doors and windows in heated and cooled areas. Leaving doors and windows open leads to a loss of heat during the winter and chilled air during the summer. Reducing air changes per hour can lead to increased occupant comfort as well as heating and cooling savings, especially when combined with proper HVAC controls and adequate ventilation.

Lighting Maintenance



Clean lamps, reflectors and lenses of dirt, dust, oil, and smoke buildup every six to twelve months. Light levels decrease over time due to lamp aging, lamp and ballast failure, and buildup of dirt and dust. Together, this can reduce total light output by up to 60% while still drawing full power.

⁵ <u>https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/use-portfolio-manager</u>



In addition to routine cleaning, developing a maintenance schedule can ensure that maintenance is performed regularly, and it can reduce the overall cost of fixture re-lamping and re-ballasting. Group relamping and re-ballasting maintains lighting levels and minimizes the number of site visits by a lighting technician or contractor, decreasing the overall cost of maintenance.

Lighting Controls

As part of a lighting maintenance schedule, test lighting controls to ensure proper functioning. For occupancy sensors, this requires triggering the sensor and verifying that the sensor's timer settings are correct. For daylight and photocell sensors, maintenance involves cleaning sensor lenses and confirming that setpoints and sensitivity are configured properly. Adjust exterior lighting time clock controls seasonally as needed to match your lighting requirements.

Motor Maintenance

Motors have many moving parts. As these parts degrade over time, the efficiency of the motor is reduced. Routine maintenance prevents damage to motor components. Routine maintenance should include cleaning surfaces and ventilation openings on motors to prevent overheating, lubricating moving parts to reduce friction, inspecting belts and pulleys for wear and to ensure they are at proper alignment and tension, and cleaning and lubricating bearings. Consult a licensed technician to assess these and other motor maintenance strategies.

Fans to Reduce Cooling Load

Install ceiling fans to supplement your cooling system. Thermostat settings can typically be increased by 4°F with no change in overall occupant comfort due to the wind chill effect of moving air.

Thermostat Schedules and Temperature Resets



Use thermostat setback temperatures and schedules to reduce heating and cooling energy use during periods of low or no occupancy. Thermostats should be programmed for a setback of 5°F-10°F during low occupancy hours (reduce heating setpoints and increase cooling setpoints). Cooling load can be reduced by increasing the facility's occupied setpoint temperature. In general, during the cooling season, thermostats should be set as high as possible without sacrificing occupant comfort.

Economizer Maintenance

Economizers can significantly reduce cooling system load. A malfunctioning economizer can increase the amount of heating and mechanical cooling required by introducing excess amounts of cold or hot outside air. Common economizer malfunctions include broken outdoor thermostat or enthalpy control or dampers that are stuck or improperly adjusted.

Periodic inspection and maintenance will keep economizers working in sync with the heating and cooling system. This maintenance should be part of annual system maintenance, and it should include proper setting of the outdoor thermostat/enthalpy control, inspection of control and damper operation, lubrication of damper connections, and adjustment of minimum damper position.

AC System Evaporator/Condenser Coil Cleaning

Dirty evaporator and condenser coils restrict air flow and restrict heat transfer. This increases the loads on the evaporator and condenser fan and decreases overall cooling system performance. Keeping the coils clean allows the fans and cooling system to operate more efficiently.





HVAC Filter Cleaning and Replacement

Air filters should be checked regularly (often monthly) and cleaned or replaced when appropriate. Air filters reduce indoor air pollution, increase occupant comfort, and help keep equipment operating efficiently. If the building has a building management system, consider installing a differential pressure switch across filters to send an alarm about premature fouling or overdue filter replacement. Over time, filters become less, and less effective as particulate buildup increases. Dirty filters also restrict air flow through the air conditioning or heat pump system, which increases the load on the distribution fans.

Ductwork Maintenance

Duct maintenance has two primary goals: keep the ducts clean to avoid air quality problems and seal leaks to save energy. Check for cleanliness, obstructions that block airflow, water damage, and leaks. Ducts should be inspected at least every two years.

The biggest symptoms of clogged air ducts are differing temperatures throughout the building and areas with limited airflow from supply registers. If a particular air duct is clogged, then air flow will only be cut off to some rooms in the building—not all of them. The reduced airflow will make it more difficult for those areas to reach the temperature setpoint, which will cause the HVAC system to run longer to cool or heat that area properly. If you suspect clogged air ducts, ensure that all areas in front of supply registers are clear of items that may block or restrict air flow, and you should check for fire dampers or balancing dampers that have failed closed.

Duct leakage in commercial buildings can account for 5%–25% of the supply airflow. In the case of rooftop air handlers, duct leakage can occur to the outside of the building wasting conditioned air. Check ductwork for leakage. Eliminating duct leaks can improve ventilation system performance and reduce heating and cooling system operation.

Distribution system losses are dependent on-air system temperature, the size of the distribution system, and the level of insulation of the ductwork. Significant energy savings can be achieved when insulation has not been well maintained. When the insulation is missing or worn, the system efficiency can be significantly reduced. This measure saves energy by reducing heat transfer in the distribution system.

Furnace Maintenance

Preventative maintenance can extend the life of the system, maintain energy efficiency, and ensure safe operation. Following the manufacturer's instructions, a yearly tune-up should check for gas / carbon monoxide leaks; change the air and fuel filters; check components for cracks, corrosion, dirt, or debris build-up; ensure the ignition system is working properly; test and adjust operation and safety controls; inspect electrical connections; and lubricate motors and bearings.

Label HVAC Equipment

For improved coordination in maintenance practices, we recommend labeling or re-labeling the site HVAC equipment. Maintain continuity in labeling by following labeling conventions as indicated in the facility drawings or BAS building equipment list. Use weatherproof or heatproof labeling or stickers for permanence, but do not cover over original equipment nameplates, which should be kept clean and readable whenever possible. Besides equipment, label piping for service and direction of flow when possible. Ideally, maintain a log of HVAC equipment, including nameplate information, asset tag designation, areas served, installation year, service dates, and other pertinent information.

This investment in your equipment will enhance collaboration and communication between your staff and your contracted service providers and may help you with regulatory compliance.





Optimize HVAC Equipment Schedules

Energy management systems (BAS) typically provide advanced controls for building HVAC systems, including chillers, boilers, air handling units, rooftop units and exhaust fans. The BAS monitors and reports operational status, schedules equipment start and stop times, locks out equipment operation based on outside air or space temperature, and often optimizes damper and valve operation based on complex algorithms. These BAS features, when in proper adjustment, can improve comfort for building occupants and save substantial energy.

Know your BAS scheduling capabilities. Regularly monitor HVAC equipment operating schedules and match them to building operating hours to eliminate unnecessary equipment operation and save energy. Monitoring should be performed often at sites with frequently changing usage patterns – daily in some cases. We recommend using the optimal start feature of the BAS (if available) to optimize the building warmup sequence. Most BAS scheduling programs provide for holiday schedules, which can be used during reduced use or shutdown periods. Finally, many systems are equipped with a one-time override function, which can be used to provide additional space conditioning due to a one-time, special event. When available this override feature should be used rather than changing the base operating schedule.

Water Heater Maintenance

The lower the supply water temperature that is used for hand washing sinks, the less energy is needed to heat the water. Reducing the temperature results in energy savings and the change is often unnoticeable to users. Be sure to review the domestic water temperature requirements for sterilizers and dishwashers as you investigate reducing the supply water temperature.

Also, preventative maintenance can extend the life of the system, maintain energy efficiency, and ensure safe operation. At least once a year, follow manufacturer instructions to drain a few gallons out of the water heater using the drain valve. If there is a lot of sediment or debris, then a full flush is recommended. Turn the temperature down and then completely drain the tank. Annual checks should include checks for:

- Leaks or heavy corrosion on the pipes and valves.
- Corrosion or wear on the gas line and on the piping. If you noticed any black residue, soot, or charred metal, this is a sign you may be having combustion issues, and you should have the unit serviced by a professional.
- For electric water heaters, look for signs of leaking such as rust streaks or residue around the upper and lower panels covering the electrical components on the tank
- For water heaters more than three years old, have a technician inspect the sacrificial anode annually



Compressed Air System Maintenance

Compressed air systems require periodic maintenance to operate at peak efficiency. A maintenance plan for compressed air systems should include:

- Inspection, cleaning, and replacement of inlet filter cartridges.
- Cleaning of drain traps.
- Daily inspection of lubricant levels to reduce unwanted friction.
- Inspection of belt condition and tension.
- Check for leaks and adjust loose connections.
- Overall system cleaning.
- Reduce pressure setting to minimum needed for air operated equipment.
- Turn off compressor if not routinely needed.
- Use low pressure blower air rather than high pressure compressed air.

Contact a qualified technician for help with setting up periodic maintenance schedule.

Procurement Strategies

Purchasing efficient products reduces energy costs without compromising quality. Consider modifying your procurement policies and language to require ENERGY STAR products where available.



KATER BEST PRACTICES

Getting Started



The commercial and institutional sector is the second largest consumer of publicly supplied water in the United States, accounting for 17% of the withdrawals from public water supplies⁶. In New Jersey, excluding water used for power generation, approximately 80% of total water use was attributed to potable supply during the period of 2009 to 2018. Water withdrawals for potable supply have not changed noticeably during the period from 1990 to 2018⁷.

Water management planning serves as the foundation for any successful water reduction effort. It is the first step a commercial or institutional facility owner or manager should take to achieve and sustain long-term water savings. Understanding how water is used within a facility is critical for the water management planning process. A water assessment provides a comprehensive account of all known water uses at the facility. It allows the water management team to establish a baseline from which progress and program success can be measured. It also enables the water management team to set achievable goals and identify and prioritize specific projects based on the relative savings opportunities and project cost-effectiveness.

Water conservation devices may significantly reduce your water and sewer usage costs. Any reduction in water use reduces grid-level electricity use since a significant amount of electricity is used to treat and deliver water from reservoirs to end users.

For more information regarding water conservation or additional details regarding the practices shown below go to the EPA's WaterSense website⁸ or download a copy of EPA's "WaterSense at Work: Best Management Practices for Commercial and Institutional Facilities"⁹ to get ideas for creating a water management plan and best practices for a wide range of water using systems.

Water Metering and Submetering

Tracking a facility's total water use, as well as specific end uses, is a key component of a facility's waterefficiency efforts. Accurately measuring water use can help facility managers identify areas for targeted reductions and track progress from water-efficiency upgrades. If possible, install meters to measure all water conveyed to the facility, regardless of the source. Each source should be metered separately. Consider developing a metering plan and installing separate submeters to measure specific end uses. There are many types and sizes of meters intended for different uses. Installing the correct type and size of meter are critical to accurate water measurement. Sub-metering applications may include:

- Individual tenant spaces
- Cooling tower make-up and blowdown water supply
- Water lines serving other HVAC systems including water circulating loops
- Make up water supply for steam boiler plants with a capacity of 500,000 Btu/hr. or greater
- Systems or equipment that use single pass cooling water
- Irrigation systems

⁶ Estimated from analyzing data in: <u>Solley, Wayne B, et al</u>, <u>"Estimated Use of Water in the United States in 1995"</u>, <u>U.S Geological Survey Circular 1200</u>, (1998)

⁷ https://dep.nj.gov/wp-content/uploads/dsr/trends-water-supply.pdf

⁸ <u>https://www.epa.gov/watersense</u>

⁹ https://www.epa.gov/watersense/watersense-work-0





- Roof spray systems (for irrigating vegetated roofs or thermal conditioning)
- Ornamental water features
- Indoor and outdoor pools and spas
- Industrial water using processes

Leak Detection and Repair

Identifying and repairing leaks and other water use anomalies within a facility's water distribution system or from processes or equipment can keep a facility from wasting significant quantities of water. Examples of common leaks include leaking toilets and faucets, drip irrigation malfunctions, stuck float valves, and broken distribution lines. Reading meters, installing failure abatement technologies, and conducting visual and auditory inspections are important best practices to detect leaks. Train building occupants, employees, and visitors to report any leaks that they detect. To reduce unnecessary water loss, detected leaks should be repaired quickly. Repairing leaks in water distribution that is pressurized by on-site pumps or in heated or chilled water piping will also reduce energy use.

Toilets and Urinals

Toilets and urinals are considered sanitary fixtures and are found in most facilities. High efficiency fixtures are at least 20% more efficient than available standard products. Leaking or damaged equipment is a substantial source of water waste. Train users to report continuously flushing, leaking, or otherwise improperly operating equipment to the appropriate personnel. Depending on the age of the equipment and the frequency of use, it may be cost effective to replace older inefficient fixtures with current generation WaterSense labeled equipment.

Commercial facilities typically use tank toilets or wall-mount flushometers. Educate and inform users with restroom signage and other means to avoid flushing inappropriate objects. For tank toilets, periodically check to ensure fill valves are working properly and that water level is set correctly. Annually test toilets to ensure the flappers are not worn or allowing water to seep from the tank into the bowl and down the sewer. Control stops and piston valves on flushometer toilets should be checked at least annually.

Most urinals use water to flush liquid. These standard single-user fixtures are present in most facilities. Non-water urinals use a specially designed trap that allows liquid waste to drain out of the fixture through a trap seal, and into the drainage system. Flushing urinals should be inspected at least annually for proper valve and sensor operation. For non-water urinals, follow maintenance practices as directed by the manufacturer to ensure products perform as expected. Non-water urinals can be considered during urinal replacement, however, review the condition and design of the existing plumbing system and the expected usage patterns to ensure that these products will provide the anticipated performance.

Faucets and Showerheads

Faucets and showerheads are sanitary fixtures that generally dispense heated water. Reducing water use by these fixtures translates into a reduction of site fuel or electric use depending on how water is heated. High efficiency fixtures are at least 20% more efficient than available standard products. Leaking or damaged equipment is a substantial source of water waste. Train users to report continuously dripping, leaking, or otherwise improperly operating equipment to the appropriate personnel. Depending on the age of the equipment and the frequency of use, it may be cost effective to replace older fixtures with current generation WaterSense labeled equipment.

Faucets are used for a variety of purposes, and standard flow rates are dictated by the intended use. Public use lavatory faucets and kitchen faucets are subject to maximum flow rates while service sinks are not. Periodically inspect faucet aerators for scale buildup to ensure flow is not being restricted. Clean or replace the aerator or other spout end device as needed. Check and adjust automatic sensors (where





installed) to ensure they are operating properly to avoid faucets running longer than necessary. Post materials in restrooms and kitchens to ensure user awareness of the facility's water-efficiency goals. Remind users to turn off the tap when they are done and to consider turning the tap off during sanitation activities when it is not being used. Consider installing lavatory and kitchen faucet fixtures with reduced flow. Federal standards limit kitchen and restroom faucet flows to 2.2 gpm. To qualify for a WaterSense label a faucet cannot exceed 1.5 gpm.

Effective in 1992, the maximum allowable flow rate for all showerheads sold in the United States is 2.5 gpm. Since this standard was enacted, many showerheads have been designed to use even less water. WaterSense labeled equipment is designed to use 2.0 gpm, or less. For optimum showerhead efficiency, the system pressure should be tested to make sure that it is between 20 and 80 pounds per square inch (psi). Verify that plumbing lines are routed through a shower valve to prevent water pressure fluctuations. Periodically inspect showerheads for scale buildup to ensure flow is not being restricted. In general, replace showerheads with 2.5 gpm flow rates or higher with WaterSense labeled models. Note: Use of poor performing replacement reduced flow showerheads may result in increased use if the duration of use is increased to compensate for reduced performance. WaterSense labeled showerheads are independently certified to meet or exceed minimum performance requirements for spray coverage and force.

TRC 7 ON-SITE GENERATION



You don't have to look far in New Jersey to see one of the thousands of solar electric systems providing clean power to homes, businesses, schools, and government buildings. On-site generation includes both renewable (e.g., solar, wind) and non-renewable (e.g., fuel cells) technologies that generate power to meet all or a portion of the facility's electric energy needs. Also referred to as distributed generation, these systems contribute to greenhouse gas (GHG) emission reductions, demand reductions, and reduced customer electricity purchases, which results in improved electric grid reliability through better use of transmission and distribution systems.

Preliminary screenings were performed to determine if an on-site generation measure could be a costeffective solution for your facility. Before deciding to install an on-site generation system, we recommend conducting a feasibility study to analyze existing energy profiles, siting, interconnection, and the costs associated with the generation project including interconnection costs, departing load charges, and any additional special facilities charges.



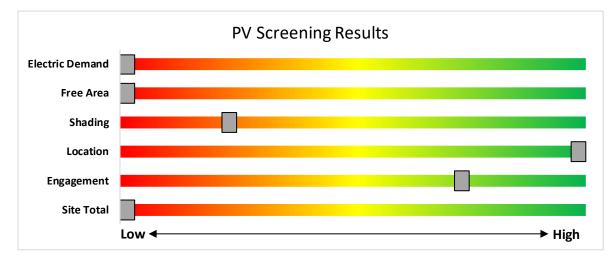
7.1 Solar Photovoltaic

Photovoltaic (PV) panels convert sunlight into electricity. Individual panels are combined into an array that produces direct current (DC) electricity. The DC current is converted to alternating current (AC) through an inverter. The inverter is then connected to the building's electrical distribution system.

A preliminary screening based on the facility's electric demand, size and location of free area, and shading elements shows that the facility has no potential for installing a PV array.

This facility does not appear to meet the minimum criteria for a cost-effective solar PV installation. To be cost-effective, a solar PV array needs certain minimum criteria, such as sufficient and sustained electric demand and sufficient flat or south-facing rooftop or other unshaded space on which to place the PV panels.

The graphic below displays the results of the PV potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.



Photovoltaic Screening





Successor Solar Incentive Program (SuSI)

The SuSI program replaces the SREC Registration Program (SRP) and the Transition Incentive (TI) program. The SuSI program is used to register and certify solar projects in New Jersey. Rebates are not available for solar projects. Solar projects may qualify to earn SREC- IIs (Solar Renewable Energy Certificates-II), however, the project owners must register their solar projects prior to the start of construction to establish the project's eligibility.

Get more information about solar power in New Jersey or find a qualified solar installer who can help you decide if solar is right for your building:

- Successor Solar Incentive Program (SuSI): <u>https://www.njcleanenergy.com/renewable-energy/programs/susi-program</u>
- Basic Info on Solar PV in NJ: <u>http://www.njcleanenergy.com/whysolar</u>
- NJ Solar Market FAQs: <u>ww.njcleanenergy.com/renewable-energy/program-updates-and-background-information/solar-transition/solar-market-faqs</u>
- Approved Solar Installers in the NJ Market: http://www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/?id=60&start=1



7.2 Combined Heat and Power

Combined heat and power (CHP) generates electricity at the facility and puts waste heat energy to good use. Common types of CHP systems are reciprocating engines, microturbines, fuel cells, backpressure steam turbines, and (at large facilities) gas turbines.

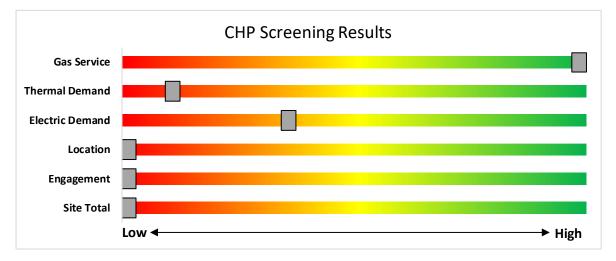
CHP systems typically produce a portion of the electric power used on-site, with the balance of electric power needs supplied by the local utility company. The heat is used to supplement (or replace) existing boilers and provide space heating and/or domestic hot water heating. Waste heat can also be routed through absorption chillers for space cooling.

The key criteria used for screening is the amount of time that the CHP system would operate at full load and the facility's ability to use the recovered heat. Facilities with a continuous need for large quantities of waste heat are the best candidates for CHP.

A preliminary screening based on heating and electrical demand, siting, and interconnection shows that the facility has no potential for installing a cost-effective CHP system.

Based on a preliminary analysis, the facility does not appear to meet the minimum requirements for a cost-effective CHP installation. The lack of gas service, low or infrequent thermal load, and lack of space for siting the equipment are the most significant factors contributing to the lack of CHP potential.

The graphic below displays the results of the CHP potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.



Combined Heat and Power Screening

Find a qualified firm that specializes in commercial CHP cost assessment and installation: <u>http://www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/.</u>

New Jersey's

TRC8 ELECTRIC VEHICLES

All electric vehicles (EVs) have an electric motor instead of an internal combustion engine. EVs function by plugging into a charge point, taking electricity from the grid, and then storing it in rechargeable batteries. Although electricity production may contribute to air pollution, the U.S. EPA categorizes allelectric vehicles as zero-emission vehicles because they produce no direct exhaust or tailpipe emissions.

EVs are typically more expensive than similar conventional and hybrid vehicles, although some cost can be recovered through fuel savings, federal tax credit, or state incentives

8.1 EV Charging

EV charging stations provide a means for electric vehicle operators to recharge their batteries at a facility. While many EV drivers charge at home, others do not have access to regular home charging, and the ability to charge at work or in public locations is critical to making EVs practical for more drivers. Charging can also be used for electric fleet vehicles, which can reduce fuel and maintenance costs for fleets that replace gas or diesel vehicles with EVs.

EV charging comes in three main types. For this assessment, the screening considers addition of Level 2 charging, which is most common at workplaces and other public locations. Depending on the site type

and usage, other levels of charging power may be more appropriate.

The preliminary assessment of EV charging at the facility shows that there is medium potential for adding EV chargers to the facility's parking, based on potential costs of installation and other site factors.

The primary costs associated with installing EV charging are the charger hardware and the cost to extend power from the facility to parking spaces. This may include upgrades to electric panels to serve increased loads.

The type and size of the parking area impact the costs and feasibility of adding EV charging. Parking structure installations can be less costly than surface lot installations as power may be



readily available, and equipment and wiring can be surface mounted. Parking lot installations often require trenching through concrete or asphalt surface. Large parking areas provide greater flexibility in charger siting than smaller lots.

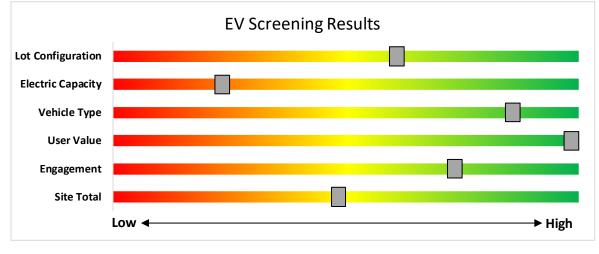
The location and capacity of facility electric panels also impact charger installation costs. A Level 2 charger generally requires a dedicated 208-240V, 40 Amp circuit. The electric panel nearest the planned installation may not have available capacity and may need to be upgraded to serve new EV charging loads. Alternatively, chargers could be powered from a more distant panel. The distance from the panel to the location of charging stations ties directly to costs, as conduits, cables, and potential trenching costs all increase on a per-foot basis. The more charging stations planned, the more likely it is that additional electrical capacity will be needed.

Other factors to consider when planning for EV charging at a facility include who the intended users are, how long they park vehicles at the site, and whether they will need to pay for the electricity they use.





The graphic below displays the results of the EV charging assessment conducted as part of this audit. The position of each slider indicates the impact each factor has on the feasibility of installing EV charging at the site.



EV Charger Screening

Electric Vehicle Programs Available

New Jersey is leading the way on electric vehicle (EV) adoption on the East Coast. There are several programs designed to encourage EV adoption in New Jersey, which is crucial to reaching a 100% clean energy future.

NJCEP offers a variety of EV programs for vehicles, charging stations, and fleets. Certain EV charging stations that receive electric utility service from Atlantic City Electric Company (ACE), Public Service Electric and Gas Company (PSE&G) or Jersey Central Power and Light (JCP&L), may be eligible for additional electric vehicle charging incentives directly from the utility. Projects may be eligible for both the incentives offered by this BPU program and incentives offered by ACE, PSE&G or JCP&L, up to 90% of the combined charger purchase and installation costs. Please check ACE, PSE&G or JCP&L program eligibility requirements before purchasing EV charging equipment, as additional conditions on types of eligible chargers may apply for utility incentives.

EV Charging incentive information is available from Atlantic City Electric, PSE&G and JCP&L.For more information and to keep up to date on all EV programs please visit <u>https://www.njcleanenergy.com/commercial-industrial/programs/electric-vehicle-programs</u>



TRC PROJECT FUNDING AND INCENTIVES

Ready to improve your building's performance? New Jersey's Clean Energy Programs and Utility Energy Efficiency Programs can help. Pick the program that works best for you. This section provides an overview of currently available incentive programs in New Jersey.





- New Construction (residential, commercial, industrial, government)
- Large Energy Users

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- Energy Savings Improvement Program (financing)
- State Facilities Initiative*
- Local Government Energy Audits
- · Combined Heat & Power & Fuel Cells

*State facilities are also eligible for utility programs

Utility Administered Programs



- HVAC A
- Appliance Recycling



9.1 New Jersey's Clean Energy Program

Save money while saving the planet! New Jersey's Clean Energy Program is a statewide program that offers incentives, programs, and services that benefit New Jersey residents, businesses, educational, non-profit, and government entities to help them save energy, money, and the environment.

Large Energy Users

The Large Energy Users Program (LEUP) is designed to foster self-directed investment in energy projects. This program is offered to New Jersey's largest energy customers. To qualify entities must have incurred at least \$5 million in total energy costs in the prior fiscal year.

Incentives

Incentives are based on the specifications below. The maximum incentive per entity is the lesser of:

- \$4 million
- 75% of the total project(s) cost
- 90% of total NJCEP fund contribution in previous year
- \$0.33 per projected kWh saved; \$3.75 per projected Therm saved annually

How to Participate

To participate in LEUP, you will first need submit an enrollment application. This program requires all qualified and approved applicants to submit an energy plan that outlines the proposed energy efficiency work for review and approval. Applicants may submit a Draft Energy Efficiency Plan (DEEP), or a Final Energy Efficiency Plan (FEEP). Once the FEEP is approved, the proposed work can begin.

Detailed program descriptions, instructions for applying, and applications can be found at <u>http://www.njcleanenergy.com/LEUP</u>.



Combined Heat and Power

The Combined Heat & Power (CHP) program provides incentives for eligible CHP or waste heat to power (WHP) projects. Eligible CHP or WHP projects must achieve an annual system efficiency of at least 65% (lower heating value, or LHV), based on total energy input and total utilized energy output. Mechanical energy may be included in the efficiency evaluation.

Incentives¹⁰

TRC

Eligible Technology	Size (Installed Rated Capacity)	Incentive (\$/Watt) ⁵	% of Total Cost Cap per Project	\$ Cap per Project
CHPs powered by non- renewable or renewable	≤500 kW ¹	\$2.00		
fuel source, or a combination: ⁴ - Gas Internal	>500 kW - 1 MW ¹	\$1.00	30-40% ²	\$2 million
Combustion Engine - Gas Combustion Turbine	> 1 MW - 3 MW ¹	\$0.55		
- Microturbine Fuel Cells ≥60%	>3 MW ¹	\$0.35	30%	\$3 million
Fuel Cells ≥40%	Same as above ¹	Applicable amount above	30%	\$1 million
Waste Heat to Power (WHP) ³ Powered by non- renewable fuel source. Heat recovery or other	≤1MW ¹	\$1.00	30%	\$2 million
mechanical recovery from existing equipment utilizing new electric generation equipment (e.g. steam turbine)	> 1MW ¹	\$.50	30%	\$3 million

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¹ Incentives are tiered, which means the incentive levels vary based upon the installed rated capacity, as listed in the chart above. For example, a 4 MW CHP system would receive \$2.00/watt for the first 500 kW, \$1.00/watt for the second 500 kW, \$0.55/watt for the next 2 MW and \$0.35/watt for the last 1 MW (up to the caps listed).

² The maximum incentive will be limited to 30% of total project. For CHP projects up to 1 MW, this cap will be increased to 40% where a cooling application is used or included with the CHP system (e.g. absorption chiller).

³ Projects will be eligible for incentives shown above, not to exceed the lesser of % of total project cost per project cap or maximum \$ per project cap. Projects installing CHP or FC with WHP will be eligible for incentive shown above, not to exceed the lesser caps of the CHP or FC incentive. Minimum efficiency will be calculated based on annual total electricity generated, utilized waste heat at the host site (i.e. not lost/rejected), and energy input. ⁴ Systems fueled by a Class 1 Renewable Fuel Source, as defined by N.J.A.C. 14:8-2.5, are eligible for a 30% incentive bonus. If the fuel is mixed, the bonus will be prorated accordingly. For example, if the mix is 60/40 (60% being a Class 1 renewable), the bonus will be 18%. This bonus will be included in the final performance incentive payment, based on system performance and fuel mix consumption data. Total incentive, inclusive of bonus, shall not exceed above stipulated caps.

⁵ CHP-FC systems located at Critical Facility and incorporating blackstart and islanding technology are eligible for a 25% incentive bonus. This bonus incentive will be paid with the second/installation incentive payment. Total incentive, inclusive of bonus, shall not exceed above stipulated caps.





You will work with a qualified developer or consulting firm to complete the CHP application. Once the application is approved the project can be installed. Information about the CHP program can be found at http://www.njcleanenergy.com/CHP.



Successor Solar Incentive Program (SuSI)

The SuSI program replaces the SREC Registration Program (SRP) and the Transition Incentive (TI) program. The program is used to register and certify solar projects in New Jersey. Rebates are not available for solar projects, but owners of solar projects must register their projects prior to the start of construction to establish the project's eligibility to earn SREC-IIs (Solar Renewable Energy Certificates-II). SuSI consists of two sub-programs. The Administratively Determined Incentive (ADI) Program and the Competitive Solar Incentive (CSI) Program.

Administratively Determined Incentive (ADI) Program

The ADI Program provides administratively set incentives for net metered residential projects, net metered non-residential projects 5 MW or less, and all community solar projects.

After the registration is accepted, construction is complete, and a complete final as-built packet has been submitted, the project is issued a New Jersey certification number, which enables it to generate New Jersey SREC- IIs.

Market Segments	Size MW dc	Incentive Value (\$/SREC II)	Public Entities Incentive Value - \$20 Adder (\$/SRECII)
Net Metered Residential	All types and sizes	\$90	N/A
Small Net Metered Non-Residential located on Rooftop, Carport, Canopy and Floating Solar	Projects smaller than 1 MW	\$100	\$120
Large Net Metered Non-Residential located on Rooftop, Carport, Canopy and Floating Solar	Projects 1 MW to 5 MW	\$90	\$110
Small Net Metered Non-Residential Ground Mount	Projects smaller than 1 MW	\$85	\$105
Large Net Metered Non-Residential Ground Mount	Projects 1 MW to 5 MW	\$80	\$100
LMI Community Solar	Up to 5 MW	\$90	N/A
Non-LMI Community Solar	Up to 5 MW	\$70	N/A
Interim Subsection (t)	All types and sizes	\$100	N/A

Eligible projects may generate SREC-IIs for 15 years following the commencement of commercial operations which is defined as permission to operate (PTO) from the Electric Distribution Company. After 15 years, projects may be eligible for a NJ Class I REC.

SREC-IIs will be purchased monthly by the SREC-II Program Administrator who will allocate the SREC-IIs to the Load Serving Entities (BGS Providers and Third-Party Suppliers) annually based on their market share of retail electricity sold during the relevant Energy Year.

The ADI Program online portal is now open to new registrations.





Competitive Solar Incentive (CSI) Program

The CSI Program opened on April 15, 2023, and will serve as the permanent program within the SuSI Program providing incentives to larger solar facilities. The CSI Program is open to qualifying grid supply solar facilities, non-residential net metered solar installations with a capacity greater than five (5) megawatts ("MW"), and to eligible grid supply solar facilities installed in combination with energy storage. CSI eligible facilities will only be allowed to register in the CSI program upon award of a bid pursuant to N.J.A.C. 14:8-11.10.

The CSI program structure has separate categories, or tranches, to ensure that a range of solar project types, including those on preferred sites, are able to participate despite potentially different project cost profiles. The Board has approved four tranches for grid supply and large net metered solar and an additional fifth tranche for storage in combination with grid supply solar. The following table lists procurement targets for the first solicitation:

Tranche	Project Type	MW (dc) Targets
Tranche 1.	Basic Grid Supply	140
Tranche 2.	Grid Supply on the Built Environment	80
Tranche 3.	Grid Supply on Contaminated Sites and Landfills	40
Tranche 4.	Net Metered Non- Residential	40
Tranche 5.	*Storage Paired with Grid	160 MWh

*The storage tranche of 160 MWh corresponds to a 4-hour storage pairing of 40 MW of solar

Solar projects help the State of New Jersey reach renewable energy goals outlined in the state's Energy Master Plan.

If you are considering installing solar on your building, visit the following link for more information: <u>https://njcleanenergy.com/renewable-energy/programs/susi-program.</u>Energy Savings Improvement Program



Energy Savings Improvement Program

The Energy Savings Improvement Program (ESIP) serves New Jersey's government agencies by financing energy projects. An ESIP is a type of performance contract, whereby school districts, counties, municipalities, housing authorities, and other public and state entities enter contracts to help finance building energy upgrades. Annual payments are lower than the savings projected from the energy conservation measures (ECMs), ensuring that ESIP projects are cash flow positive for the life of the contract.

ESIP provides government agencies in New Jersey with a flexible tool to improve and reduce energy usage with minimal expenditure of new financial resources. NJCEP incentive programs described above can also be used to help further reduce the total project cost of eligible measures.

How to Participate

This LGEA report is the first step to participating in ESIP. Next, you will need to select an approach for implementing the desired ECMs:

- (1) Use an energy services company or "ESCO."
- (2) Use independent engineers and other specialists, or your own qualified staff, to provide and manage the requirements of the program through bonds or lease obligations.
- (3) Use a hybrid approach of the two options described above where the ESCO is used for some services and independent engineers, or other specialists or qualified staff, are used to deliver other requirements of the program.

After adopting a resolution with a chosen implementation approach, the development of the energy savings plan can begin. The ESP demonstrates that the total project costs of the ECMs are offset by the energy savings over the financing term, not to exceed 15 years. The verified savings will then be used to pay for the financing.

The ESIP approach may not be appropriate for all energy conservation and energy efficiency improvements. Carefully consider all alternatives to develop an approach that best meets your needs. A detailed program descriptions and application can be found at www.njcleanenergy.com/ESIP.

ESIP is a program delivered directly by the NJBPU and is not an NJCEP incentive program. As mentioned above, you can use NJCEP incentive programs to help further reduce costs when developing the energy savings plan. Refer to the ESIP guidelines at the link above for further information and guidance on next steps.



Demand Response (DR) Energy Aggregator

Demand Response Energy Aggregator is a program designed to reduce the electric load when electric wholesale prices are high or when the reliability of the electric grid is threatened due to peak demand. Grid operators call upon curtailment service providers and commercial facilities to reduce electric usage during times of peak demand, making the grid more reliable and reducing transmission costs for all ratepayers. Curtailment service providers provide regular payments to medium and large consumers of electric power for their participation in DR programs. Program participation is voluntary, and participants receive payments whether or not their facility is called upon to curtail its electric usage.

Typically, an electric customer must be capable of reducing their electric demand, within minutes, by at least 100 kW or more in order to participate in a DR program. Customers with greater capability to quickly curtail their demand during peak hours receive higher payments. Customers with back-up generators on site may also receive additional DR payments for their generating capacity if they agree to run the generators for grid support when called upon. Eligible customers who have chosen to participate in DR programs often find it to be a valuable source of revenue for their facility, because the payments can significantly offset annual electric costs.

Participating customers can often quickly reduce their peak load through simple measures, such as temporarily raising temperature setpoints on thermostats (so that air conditioning units run less frequently) or agreeing to dim or shut off less critical lighting. This usually requires some level of building automation and controls capability to ensure rapid load reduction during a DR curtailment event. DR program participants may need to install smart meters or may need to also sub-meter larger energy-using equipment, such as chillers, to demonstrate compliance with DR program requirements.

DR does not include the reduction of electricity consumption based on normal operating practice or behavior. For example, if a company's normal schedule is to close for a holiday, the reduction of electricity due to this closure or scaled-back operation is not considered a DR activity in most situations.

The first step toward participation in a DR program is to contact a curtailment service provider. A list of these providers is available on the website of the independent system operator, PJM, and it includes contact information for each company, as well as the states where they have active business¹¹. PJM also posts training materials for program members interested in specific rules and requirements regarding DR activity along with a variety of other DR program information¹².

Curtailment service providers typically offer free assessments to determine a facility's eligibility to participate in a DR program. They will provide details regarding program rules and requirements for metering and controls, assess a facility's ability to temporarily reduce electric load, and provide details on payments to be expected for participation in the program. Providers usually offer multiple options for DR to larger facilities, and they may also install controls or remote monitoring equipment of their own to help ensure compliance with all terms and conditions of a DR contract.

¹¹ <u>http://www.pjm.com/markets-and-operations/demand-response.aspx.</u>

¹² http://www.pjm.com/training/training-events.aspx.



9.2 Utility Energy Efficiency Programs

The Clean Energy Act, signed into law by Governor Murphy in 2018, requires New Jersey's investor-owned gas and electric utilities to reduce their customers' use by set percentages over time. To help reach these targets the New Jersey Board of Public Utilities approved a comprehensive suite of energy efficiency programs to be run by the utility companies.

Prescriptive and Custom

The Prescriptive and Custom rebate program through your utility provider offers incentives for installing prescriptive and custom energy efficiency measures at your facility. This program provides an effective mechanism for securing incentives for energy efficiency measures installed individually or as part of a package of energy upgrades. This program serves most common equipment types and sizes.

Equipment Examples

Lighting	Variable Frequency Drives
Lighting Controls	Electronically Commutate Motors
HVAC Equipment	Variable Frequency Drives
Refrigeration	Plug Loads Controls
Gas Heating	Washers and Dryers
Gas Cooling	Agricultural
Commercial Kitchen Equipment	Water Heating
Food Service Equipment	

The Prescriptive program provides fixed incentives for specific energy efficiency measures. Prescriptive incentives vary by equipment type. The Custom program provides incentives for more unique or specialized technologies or systems that are not addressed through prescriptive incentives.

<u>Direct Install</u>

Direct Install is a turnkey program available to existing small to medium-sized facilities with an average peak electric demand that does not exceed 200 kW or less over the recent 12-month period. You work directly with a pre-approved contractor who will perform a free energy assessment at your facility, identify specific eligible measures, and provide a clear scope of work for installation of selected measures. Energy efficiency measures may include lighting and lighting controls, refrigeration, HVAC, motors, variable speed drives, and controls.

Incentives

The program pays up to 70% of the total installed cost of eligible measures.

How to Participate

To participate in Direct Install, you will work with a participating contractor. The contractor will be paid the measure incentives directly by the program, which will pass on to you in the form of reduced material and implementation costs. This means up to 70% of eligible costs are covered by the Direct Install program, subject to program rules and eligibility, while the remaining percent of the cost is paid to the contractor by the customer.



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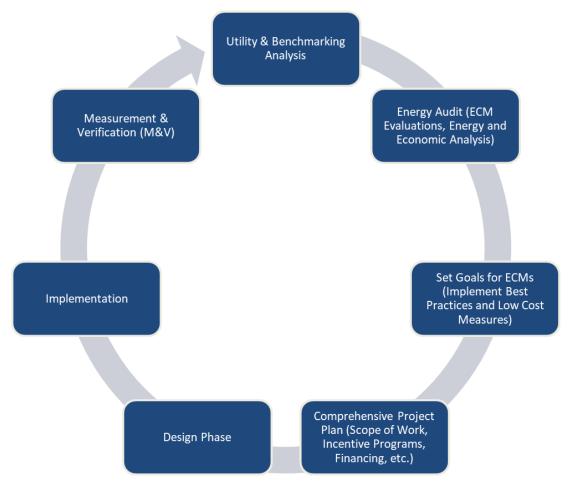
The Engineered Solutions Program provides tailored energy-efficiency assistance and services to municipalities, universities, schools, hospitals, and healthcare facilities (MUSH), non-profit entities, and multifamily buildings. Customers receive expert guided services, including investment-grade energy auditing, engineering design, installation assistance, construction administration, commissioning, and measurement and verification (M&V) services to support the implementation of cost-effective and comprehensive efficiency projects. Engineered Solutions is generally a good option for medium to large sized facilities with a peak demand over 200 kW looking to implement as many measures as possible under a single project to achieve deep energy savings. Engineered Solutions has an added benefit of addressing measures that may not qualify for other programs. Many facilities pursuing an Energy Savings Improvement Program loan also use this program. Incentives for this program are based on project scope and energy savings achieved.

For more information on any of these programs, contact your local utility provider or visit <u>https://www.njcleanenergy.com/transition</u>.



> TRC 10 PROJECT DEVELOPMENT

Energy conservation measures (ECMs) have been identified for your site, and their energy and economic analyses are provided within this LGEA report. Note that some of the identified projects may be mutually exclusive, such as replacing equipment versus upgrading motors or controls. The next steps with project development are to set goals and create a comprehensive project plan. The graphic below provides an overview of the process flow for a typical energy efficiency or renewable energy project. We recommend implementing as many ECMs as possible prior to undertaking a feasibility study for a renewable project. The cyclical nature of this process flow demonstrates the ongoing work required to continually improve building energy efficiency over time. If your building(s) scope of work is relatively simple to implement or small in scope, the measurement and verification (M&V) step may not be required. It should be noted through a typical project cycle, there will be changes in costs based on specific scopes of work, contractor selections, design considerations, construction, etc. The estimated costs provided throughout this LGEA report demonstrate the unburdened turn-key material and labor cost only. There will be contingencies and additional costs at the time of implementation. We recommend comprehensive project planning that includes the review of multiple bids for project work, incorporates potential operations and maintenance (O&M) cost savings, and maximizes your incentive potential.



Project Development Cycle

TRC Eleanen 11 ENERGY PURCHASING AND PROCUREMENT STRATEGIES

11.1 Retail Electric Supply Options

Energy deregulation in New Jersey has increased energy buyers' options by separating the function of electricity distribution from that of electricity supply. Though you may choose a different company from which to buy your electric power, responsibility for your facility's interconnection to the grid and repair to local power distribution will still reside with the traditional utility company serving your region.

If your facility is not purchasing electricity from a third-party supplier, consider shopping for a reduced rate from third-party electric suppliers. If your facility already buys electricity from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party electric suppliers is available at the NJBPU website¹³.

11.2 Retail Natural Gas Supply Options

The natural gas market in New Jersey is also deregulated. Most customers that remain with the utility for natural gas service pay rates that are market based and fluctuate monthly. The utility provides basic gas supply service to customers who choose not to buy from a third-party supplier for natural gas commodity.

A customer's decision about whether to buy natural gas from a retail supplier typically depends on whether a customer prefers budget certainty and/or longer-term rate stability. Customers can secure longer-term fixed prices by signing up for service through a third-party retail natural gas supplier. Many larger natural gas customers may seek the assistance of a professional consultant to assist in their procurement process.

If your facility does not already purchase natural gas from a third-party supplier, consider shopping for a reduced rate from third-party natural gas suppliers. If your facility already purchases natural gas from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party natural gas suppliers is available at the NJBPU website¹⁴.

¹³ www.state.nj.us/bpu/commercial/shopping.html

¹⁴ www.state.nj.us/bpu/commercial/shopping.html

APPENDIX A: EQUIPMENT INVENTORY & RECOMMENDATIONS

Lighting Inventory & Recommendations

		ecommendations																			
	Existin	g Conditions	T	-		1	Prop	osed Condition	S			1			Energy In	npact & Fin	nancial Ana	alysis			
Location	Fixture Quantit y	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit y	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Aquarium Support Room	1	LED - Fixtures: Ambient - 4' - Direct/Indirect Fixture	Occupancy Sensor	s	25	2,600		None	No	1	LED - Fixtures: Ambient - 4' - Direct/Indirect Fixture	Occupancy Sensor	25	2,600	0.0	0	0	\$0	\$0	\$0	0.0
Aquarium Support	1	LED - Fixtures: Ambient - 4' -	Occupancy	s	25	2,600		None	No	1	LED - Fixtures: Ambient - 4' -	Occupancy	25	2,600	0.0	0	0	\$0	\$0	\$0	0.0
Room 2 Auditorium Closet	2	Direct/Indirect Fixture LED - Fixtures: Ambient - 4' -	Sensor Wall Switch		15	3,760	2	None	Yes	2	Direct/Indirect Fixture LED - Fixtures: Ambient - 4' -	Sensor Occupancy	15	2,594	0.0	38	0	\$6	\$150	\$20	21.6
Explore Nature Room	20	Direct/Indirect Fixture	Wall Switch		9	3,760	2	None	Yes	20	Direct/Indirect Fixture LED - Fixtures: Track or Mono-Point Directional High Sisters	Sensor Occupancy	9	2,594	0.1	231	0	\$36	\$660	\$70	16.3
Explore Nature Room	13	Directional Lighting Fixtures LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	Wall Switch	s	15	3,760	2	None	Yes	13	Directional Lighting Fixtures LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	Sensor Occupancy Sensor	15	2,594	0.1	250	0	\$39	\$330	\$40	7.4
Explore Nature Room	5	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	Wall Switch	S	25	3,760	2	None	Yes	5	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	Occupancy Sensor	25	2,594	0.0	160	0	\$25	\$330	\$40	11.6
Exterior	8	LED - Fixtures: Downlight Surface Mount	Timeclock		20	4,380		None	No	8	LED - Fixtures: Downlight Surface Mount		20	4,380	0.0	0	0	\$0	\$0	\$0	0.0
Exterior	3	LED - Fixtures: Flood Fixture	Timeclock		40	4,380		None	No	3	LED - Fixtures: Flood Fixture	Timeclock	40	4,380	0.0	0	0	\$0	\$0	\$0	0.0
Janitorial Room	2	LED - Fixtures: Ambient - 4' - Direct/Indirect Fixture	Occupancy Sensor	S	25	2,600		None	No	2	LED - Fixtures: Ambient - 4' - Direct/Indirect Fixture	Occupancy Sensor	25	2,600	0.0	0	0	\$0	\$0	\$0	0.0
Mechanical Room	1	LED - Fixtures: Ambient - 4' - Direct/Indirect Fixture	Occupancy Sensor	S	25	2,600		None	No	1	LED - Fixtures: Ambient - 4' - Direct/Indirect Fixture	Occupancy Sensor	25	2,600	0.0	0	0	\$0	\$0	\$0	0.0
Nature Center Auditorium	4	Compact Fluorescent: (1) 35W A19 Screw-In Lamp	Wall Switch		35	3,760	1, 2	Relamp	Yes	4	LED Lamps: A19 Lamps	Occupancy Sensor	25	2,594	0.1	294	0	\$46	\$430	\$40	8.5
Nature Center Auditorium	3	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	3	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Nature Center Auditorium	26	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	High/Low Control	S	9	2,600		None	No	26	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	High/Low Control	9	2,600	0.0	0	0	\$0	\$0	\$0	0.0
Nature Center Auditorium	6	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	High/Low Control	S	15	2,600		None	No	6	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	High/Low Control	15	2,600	0.0	0	0	\$0	\$0	\$0	0.0
Nature Center Auditorium	6	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	High/Low Control	S	25	2,600		None	No	6	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	High/Low Control	25	2,600	0.0	0	0	\$0	\$0	\$0	0.0
Nature Center Auditorium	2	LED - Fixtures: Ceiling Mount	High/Low Control	S	25	2,600		None	No	2	LED - Fixtures: Ceiling Mount	High/Low Control	25	2,600	0.0	0	0	\$0	\$0	\$0	0.0
Nature Center Bathroom side Corridor	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Nature Center Bathroom Side Corridor	6	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	Wall Switch	S	9	3,760	3	None	Yes	6	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	High/Low Control	9	2,594	0.0	69	0	\$11	\$280	\$210	6.5
Nature Center Bathroom side Corridor	5	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	Wall Switch		15	3,760	3	None	Yes	5	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	High/Low Control	15	2,594	0.0	96	0	\$15	\$280	\$180	6.6
Nature Center Bathroom side Corridor	8	LED - Fixtures: Ceiling Mount	Wall Switch	S	15	3,760	3	None	Yes	8	Directional Lighting Fixtures Co LED - Fixtures: Ceiling Mount High Co		15	2,594	0.0	154	0	\$24	\$560	\$280	11.6
Nature Center Corridor 2	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp		6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Nature Center Corridor 2	7	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	Wall Switch	S	9	3,760	3	None	Yes	7	LED - Fixtures: Track or Mono-Point Hi Directional Lighting Fixtures C		9	2,594	0.0	81	0	\$13	\$280	\$250	2.4
Nature Center Corridor 2	8	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	Wall Switch	S	15	3,760	3	None	Yes	8	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	High/Low Control	15	2,594	0.0	154	0	\$24	\$560	\$280	11.6
Nature Center Lobby	2	Compact Fluorescent: (1) 35W A19 Screw-In Lamp	Wall Switch		35	3,760	1, 2	Relamp	Yes	2	LED Lamps: A19 Lamps	Occupancy Sensor	25	2,594	0.0	147	0	\$23	\$200	\$20	7.8
Nature Center Lobby	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0



	Existin	g Conditions			•		Prop	osed Condition	S	-			-		Energy In	npact & Fir	nancial Ana	alysis			
Location	Fixture Quantit Y	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit y	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Nature Center Lobby	15	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	Wall Switch	S	9	3,760	2	None	Yes	15	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	Occupancy Sensor	9	2,594	0.0	173	0	\$27	\$330	\$40	10.7
Nature Center Lobby	14	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	Wall Switch	S	15	3,760	2	None	Yes	14	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	Occupancy Sensor	15	2,594	0.1	269	0	\$42	\$330	\$40	6.9
Nature Center Lobby	6	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	None	S	25	3,760	2	None	Yes	6	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	Occupancy Sensor	25	2,594	0.0	192	0	\$30	\$330	\$40	9.6
Nature Center Office	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Nature Center Office	8	LED - Fixtures: Downlight Surface Mount	Occupancy Sensor	S	25	2,600		None	No	8	LED - Fixtures: Downlight Surface Mount	Occupancy Sensor	25	2,600	0.0	0	0	\$0	\$0	\$0	0.0
Nature Center Office	1	LED - Fixtures: (1) 4' Lamp	Wall Switch	S	15	3,760		None	No	1	LED - Fixtures: (1) 4' Lamp	Wall Switch	15	3,760	0.0	0	0	\$0	\$0	\$0	0.0
Nature Exploration Station	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Nature Exploration Station	21	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	Wall Switch	S	9	3,760	2	None	Yes	21	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	Occupancy Sensor	9	2,594	0.1	242	0	\$38	\$660	\$70	15.5
Nature Exploration Station	13	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	Wall Switch		30	3,760	2	None	Yes	13	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	Occupancy Sensor	30	2,594	0.1	500	0	\$78	\$330	\$40	3.7
Nature Exploration Station	4	LED - Fixtures: Ambient - 4' - Direct/Indirect Fixture	Wall Switch	S	25	3,760	2	None	Yes	4	LED - Fixtures: Ambient - 4' - Direct/Indirect Fixture	Occupancy Sensor	25	2,594	0.0	128	0	\$20	\$330	\$40	14.4
Orientation Space	2	Compact Fluorescent: (1) 35W A19 Screw-In Lamp	Wall Switch		35	3,760	1, 2	Relamp	Yes	2	LED Lamps: A19 Lamps	Occupancy Sensor	25	2,594	0.0	147	0	\$23	\$200	\$20	7.8
Orientation Space	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Orientation Space	4	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	High/Low Control	S	9	2,600		None	No	4	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	High/Low Control	9	2,600	0.0	0	0	\$0	\$0	\$0	0.0
Orientation Space	8	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	High/Low Control	S	15	2,600		None	No	8	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	High/Low Control	15	2,600	0.0	0	0	\$0	\$0	\$0	0.0
Orientation Space	12	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	High/Low Control	S	25	2,600		None	No	12	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	High/Low Control	25	2,600	0.0	0	0	\$0	\$0	\$0	0.0
Orientation Space	2	LED - Fixtures: Ambient - 4' - Direct/Indirect Fixture	Wall Switch	S	25	3,760	2	None	Yes	2	LED - Fixtures: Ambient - 4' - Direct/Indirect Fixture	Occupancy Sensor	25	2,594	0.0	64	0	\$10	\$150	\$20	13.0
Pond Discovery Room	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Pond Discovery Room	31	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	Wall Switch	S	9	3,760	2	None	Yes	31	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	Occupancy Sensor	9	2,594	0.1	358	0	\$56	\$660	\$70	10.5
Pond Discovery Room	17	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	Wall Switch	s	15	3,760	2	None	Yes	17	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	Occupancy Sensor	15	2,594	0.1	327	0	\$51	\$660	\$70	11.5
Pond Discovery Room	6	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	Wall Switch	s	25	3,760	2	None	Yes	6	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	Occupancy Sensor	25	2,594	0.0	192	0	\$30	\$330	\$40	9.6
Pond Discovery Storage Room	1	LED - Fixtures: Ambient - 4' - Direct/Indirect Fixture	Occupancy Sensor	S	25	2,600		None	No	1	LED - Fixtures: Ambient - 4' - Direct/Indirect Fixture	Occupancy Sensor	25	2,600	0.0	0	0	\$0	\$0	\$0	0.0
Restroom - Female	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Restroom - Female	6	LED - Fixtures: Cove Mount	Occupancy Sensor	s	25	2,600		None	No	6	LED - Fixtures: Cove Mount	Occupancy Sensor	25	2,600	0.0	0	0	\$0	\$0	\$0	0.0
Restroom - Male	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Restroom - Male	6	LED - Fixtures: Cove Mount	Occupancy Sensor	S	25	2,600		None	No	6	LED - Fixtures: Cove Mount	Occupancy Sensor	25	2,600	0.0	0	0	\$0	\$0	\$0	0.0

BPU	New Jersey's Cleanenergy program*
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·	Existing	g Conditions					Prop	osed Conditior	IS						Energy In	npact & Fir	nancial An	alysis			
Location	Fixture Quantit y	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit Y	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Salt Marsh Discovery Room	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Salt Marsh Discovery Room	30	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	Wall Switch	S	9	3,760	2	None	Yes	30	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	Occupancy Sensor	9	2,594	0.1	346	0	\$54	\$660	\$70	10.9
Salt Marsh Discovery Room	20	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	Wall Switch	S	15	3,760	2	None	Yes	LED - Eixtures: Track or Mono-Po		Occupancy Sensor	15	2,594	0.1	385	0	\$60	\$660	\$70	9.8
Salt Marsh Discovery Room	1	LED - Fixtures: Downlight Surface Mount	Wall Switch	S	15	3,760		None	No	1	LED - Fixtures: Downlight Surface Mount	Wall Switch	15	3,760	0.0	0	0	\$0	\$0	\$0	0.0
Salt Marsh Discovery Room	6	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	Wall Switch	S	25	3,760	2	None	Yes	6	LED - Fixtures: Track or Mono-Point Directional Lighting Fixtures	Occupancy Sensor	25	2,594	0.0	192	0	\$30	\$330	\$40	9.6
Salt Marsh Storage Room	1	LED - Fixtures: Ambient - 4' - Direct/Indirect Fixture	Occupancy Sensor	s	25	2,600		None	No	1	LED - Fixtures: Ambient - 4' - Direct/Indirect Fixture	Occupancy Sensor	25	2,600	0.0	0	0	\$0	\$0	\$0	0.0
Salt Marsh Storage Room 2	1	LED - Fixtures: Ambient - 4' - Direct/Indirect Fixture	Occupancy Sensor	s	25	2,600		None	No	1	LED - Fixtures: Ambient - 4' - Direct/Indirect Fixture	Occupancy Sensor	25	2,600	0.0	0	0	\$0	\$0	\$0	0.0
Salt Marsh Storage Room 3	2	LED - Fixtures: Ambient - 4' - Direct/Indirect Fixture	Occupancy Sensor	s	25	2,600		None	No	2	LED - Fixtures: Ambient - 4' - Direct/Indirect Fixture	Occupancy Sensor	25	2,600	0.0	0	0	\$0	\$0	\$0	0.0
Server Room	2	LED - Fixtures: Ambient - 4' - Direct/Indirect Fixture	Wall Switch	S	15	3,760	2	None	Yes	2	LED - Fixtures: Ambient - 4' - Direct/Indirect Fixture	Occupancy Sensor	15	2,594	0.0	38	0	\$6	\$150	\$20	21.6
Storage Room	2	LED - Fixtures: Ambient - 4' - Direct/Indirect Fixture	Wall Switch	S	15	3,760	2	None	Yes	2	LED - Fixtures: Ambient - 4' - O		15	2,594	0.0	38	0	\$6	\$150	\$20	21.6
Theater	11	LED - Fixtures: Downlight Recessed	Other		250	4,380	2	None	Yes	11	LED - Fixtures: Downlight Recessed	Occupancy Sensor	250	3,022	0.8	4,107	-1	\$643	\$330	\$40	0.5

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Motor Inventory & Recommendations

		Existin	g Conditions								Prop	osed Co	nditions			Energy Im	pact & Fina	ncial Anal	ysis			
Location	Area(s)/System(s) Served	Motor Quantit Y	Motor Application		Full Load Efficiency		Manufacturer	Model	Remaining Useful Life	Annual Operating Hours	ECM #	Install High Efficiency Motors?	Full Load Efficiency			Total Peak kW Savings			Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Nature Center Roof front	Mens Bathrooms	1	Exhaust Fan	0.50	65.0%	No	Greenheck	G-103-VG-4	W	4,380		No	65.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Nature Center Roof front	Womens Bathroom	1	Exhaust Fan	0.50	65.0%	No	Greenheck	G-103-VG-5	W	4,380		No	65.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Sewage Ejector Pit	Nature Center	2	Other	5.00	85.0%	No	Weil Pump	W-2519-13	W	1,460		No	85.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Roof	RTU-1: Serves Rear East Side of The Exhibit	1	Supply Fan	2.75	87.0%	Yes	Trane	YZC072F3RYA02G 6D5A1A	W	4,380		No	87.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Roof	RTU 2: Serves Exhibit Area In The Rear West Side of Building.	1	Supply Fan	2.75	87.0%	Yes	Trane	YZC072F3RYA02G 6D5A1A	W	4,380		No	87.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Roof	RTU 3 : Serves Women's Bathroom & Back Office	1	Supply Fan	2.75	87.0%	No	Trane	YHC120F3RYA0M G6D5A1A0B	W	4,380	4	No	87.0%	Yes	1	0.8	3,873	0	\$616	\$5,000	\$100	7.9
Roof	RTU 4 : Serves Men's Bathroom & Front Office	1	Supply Fan	2.75	87.0%	No	Trane	YHC120F3RYA0M G6D5A1A0B	W	4,380	4	No	87.0%	Yes	1	0.8	3,873	0	\$616	\$5,000	\$100	7.9

Packaged HVAC Inventory & Recommendations

		Existing	g Conditions				Propo	osed Cor	nditions						Energy Im	oact & Fina	ncial Anal	ysis							
Location	Area(s)/System(s) Served	System Quantit y	System Type	Cooling Capacity per Unit (Tons)	Capacity	Cooling Mode Efficiency (SEER/IEER/ EER)	Heating Mode Efficiency	Manufacturer	Model	Remaining Useful Life	ECM #	Install High Efficiency System?	System Quantit Y	System Type	Cooling Capacity per Unit (Tons)	Heating Capacity per Unit (MBh)	Efficiency	eating ⁄lode iciency	Total Peak kW Savings		Total Annual MMBtu Savings	Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Nature Center Lobby	Nature Center Lobby	2	Electric Resistance Heat		6.82		1 COP			w		No							0.0	0	0	\$0	\$0	\$0	0.0
Restroom - Female	Restroom - Female	1	Electric Resistance Heat		13.65		1 COP		WHB3407FC	W		No							0.0	0	0	\$0	\$0	\$0	0.0
Restroom - Male	Restroom - Male	1	Electric Resistance Heat		13.65		1 COP		WHB3407FC	w		No							0.0	0	0	\$0	\$0	\$0	0.0
Roof	RTU 1 : Serves Rear East Side Of The Exhibit	1	Package Unit	6.00	97.20	12.40	0.81 AFUE	Trane	YZC072F3RYA02G 6D5A1A	w		No							0.0	0	0	\$0	\$0	\$0	0.0
Roof	RTU 2 : Serves West Side Exhibit Area	1	Package Unit	6.00	97.20	12.40	0.81 AFUE	Trane	YZC072F3RYA02G 6D5A1A	w		No							0.0	0	0	\$0	\$0	\$0	0.0
Roof	RTU 4 : Serves Men's Bathroom & Front Office	1	Package Unit	10.00	160.00	12.40	0.8 AFUE	Trane	YHC120F3RYA0M G6D5A1A0B	W		No							0.0	0	0	\$0	\$0	\$0	0.0
Roof	RTU 3 : Serves Womens Bathroom and Back Office	1	Package Unit	10.00	160.00	12.40	0.8 AFUE	Trane	YHC120F3RYA0M G6D5A1A0B	w		No							0.0	0	0	\$0	\$0	\$0	0.0
Roof	Nature Center Roof Back	2	Split-System Air- Source HP	2.00	24.00	20.50	10 HSPF	Mitsubishi Electric	MUZ-GL24NA	W		No							0.0	0	0	\$0	\$0	\$0	0.0
Janitorial Room	Janitorial Room	1	Electric Resistance Heat		13.65		1 COP		WHB3407FC	w		No							0.0	0	0	\$0	\$0	\$0	0.0



DHW Inventory & Recommendations

		Existing	g Conditions				Prop	osed Co	nditions					Energy Im	pact & Fina	ancial Anal	ysis			
Location	Area(s)/System(s) Served	System Quantit System Type Manufacturer Model Us					ECM #	Replace?	System Quantit Y	System Type	Fuel Type	System Efficiency	Efficiency Units		Total Annual kWh Savings	Total Annual MMBtu Savings		Estimated M&L Cost (\$)		Simple Payback w/ Incentives in Years
Janitorial Room	Nature Center	1	Storage Tank Water Heater (> 50 Gal)	Bradford White	EF60T125E3NA2	W		No						0.0	0	0	\$0	\$0	\$0	0.0

Low-Flow Device Recommendations

	Recommedation Inputs				Energy Impact & Financial Analysis							
Location	ECM #	Device Quantit Y	Device Type	Existing Flow Rate (gpm)	Proposed Flow Rate (gpm)	Total Peak	Total Annual kWh Savings	MMRtu	Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Restrooms	5	2	Faucet Aerator (Lavatory)	1.80	0.50	0.0	0	1	\$9	\$20	\$10	1.1

Plug Load Inventory

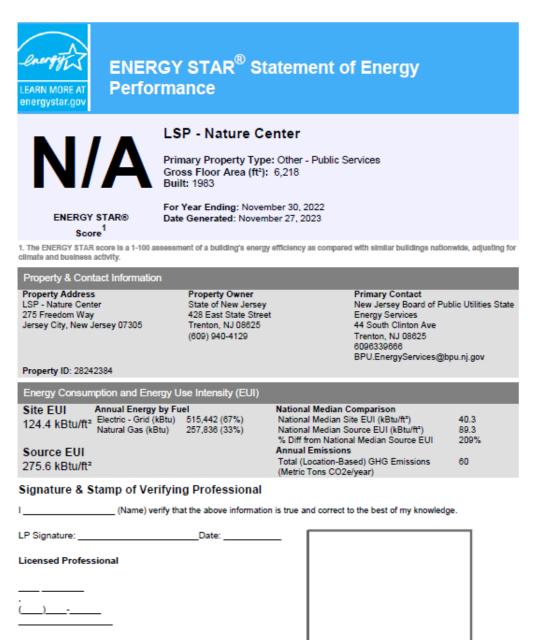
	Existing Conditions							
Location	Quantit y	Equipment Description	Energy Rate (W)	ENERGY STAR Qualified?	Manufacturer	Model		
Nature Center	1	Coffee Machine	1,200	No				
Nature Center	3	Desktop	270	No				
Nature Center	3	Fan (Ceiling)	45	No				
Nature Center	1	Microwave	1,300	No				
Nature Center	1	Other	1,000	No				
Nature Center	1	Printer/Copier (Large)	1,500	No				
Nature Center	1	Projector	150	No				
Nature Center	1	Refrigerator (Mini)	224	No				
Nature Center	3	Television	224	No				
Nature Center	1	Water Cooler	192	No				





APPENDIX B: ENERGY STAR STATEMENT OF ENERGY PERFORMANCE

Energy use intensity (EUI) is presented in terms of site energy and source energy. Site energy is the amount of fuel and electricity consumed by a building as reflected in utility bills. Source energy includes fuel consumed to generate electricity consumed at the site, factoring in electric production and distribution losses for the region.



APPENDIX C: GLOSSARY



TERM	DEFINITION					
Blended Rate	Used to calculate fiscal savings associated with measures. The blended rate is calculated by dividing the amount of your bill by the total energy use. For example, if your bill is \$22,217.22, and you used 266,400 kilowatt-hours, your blended rate is 8.3 cents per kilowatt-hour.					
Btu	<i>British thermal unit</i> : a unit of energy equal to the amount of heat required to increase the temperature of one pound of water by one-degree Fahrenheit.					
СНР	Combined heat and power. Also referred to as cogeneration.					
СОР	<i>Coefficient of performance</i> : a measure of efficiency in terms of useful energy delivered divided by total energy input.					
Demand Response	Demand response reduces or shifts electricity usage at or among participating buildings/sites during peak energy use periods in response to time-based rates or other forms of financial incentives.					
DCV	Demand control ventilation: a control strategy to limit the amount of outside air introduced to the conditioned space based on actual occupancy need.					
US DOE	United States Department of Energy					
EC Motor	Electronically commutated motor					
ECM	Energy conservation measure					
EER	<i>Energy efficiency ratio</i> : a measure of efficiency in terms of cooling energy provided divided by electric input.					
EUI	<i>Energy Use Intensity:</i> measures energy consumption per square foot and is a standard metric for comparing buildings' energy performance.					
Energy Efficiency	Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service.					
ENERGY STAR	ENERGY STAR is the government-backed symbol for energy efficiency. The ENERGY STAR program is managed by the EPA.					
EPA	United States Environmental Protection Agency					
Generation	The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil).					
GHG	<i>Greenhouse gas</i> gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface.					
gpf	Gallons per flush					





gpm	Gallon per minute			
HID	High intensity discharge: high-output lighting lamps such as high-pressure sodium, metal halide, and mercury vapor.			
hp	Horsepower			
HPS	High-pressure sodium: a type of HID lamp.			
HSPF	Heating seasonal performance factor: a measure of efficiency typically applied to pumps. Heating energy provided divided by seasonal energy input.			
HVAC	Heating, ventilating, and air conditioning			
IHP 2014	US DOE Integral Horsepower rule. The current ruling regarding required electric motor efficiency.			
IPLV	Integrated part load value: a measure of the part load efficiency usually applied to chillers.			
kBtu	One thousand British thermal units			
kW	Kilowatt: equal to 1,000 Watts.			
kWh	Kilowatt-hour: 1,000 Watts of power expended over one hour.			
LED	Light emitting diode: a high-efficiency source of light with a long lamp life.			
LGEA	Local Government Energy Audit			
Load	The total power a building or system is using at any given time.			
Measure	A single activity, or installation of a single type of equipment, which is implemented in a building system to reduce total energy consumption.			
МН	Metal halide: a type of HID lamp.			
MBh	Thousand Btu per hour			
MBtu	One thousand British thermal units			
MMBtu	One million British thermal units			
MV	Mercury Vapor: a type of HID lamp.			
NJBPU	New Jersey Board of Public Utilities			
NJCEP	<i>New Jersey's Clean Energy Program:</i> NJCEP is a statewide program that offers financial incentives, programs and services for New Jersey residents, business owners and local governments to help them save energy, money, and the environment.			
psig	Pounds per square inch gauge			
Plug Load	Refers to the amount of power used in a space by products that are powered by means of an ordinary AC plug.			
PV	<i>Photovoltaic:</i> refers to an electronic device capable of converting incident light directly into electricity (direct current).			





SEER	Seasonal energy efficiency ratio: a measure of efficiency in terms of annual cooling energy provided divided by total electric input.			
SEP	Statement of energy performance: a summary document from the ENERGY STAR Portfolio Manager.			
Simple Payback	The amount of time needed to recoup the funds expended in an investment or to reac the break-even point between investment and savings.			
SREC (II)	Solar renewable energy credit: a credit you can earn from the state for energy produced from a photovoltaic array.			
T5, T8, T12 A reference to a linear lamp diameter. The number represents increment an inch.				
Temperature Setpoint	The temperature at which a temperature regulating device (thermostat, for example) has been set.			
therm	100,000 Btu. Typically used as a measure of natural gas consumption.			
tons	A unit of cooling capacity equal to 12,000 Btu/hr.			
Turnkey	Provision of a complete product or service that is ready for immediate use.			
VAV	Variable air volume			
VFD	Variable frequency drive: a controller used to vary the speed of an electric motor.			
WaterSense®	The symbol for water efficiency. The WaterSense [®] program is managed by the EPA.			
Watt (W)	Unit of power commonly used to measure electricity use.			