





Local Government Energy Audit Report

Administration Building March 4, 2024

Prepared for: NJ DEP – Liberty State Park 200 Morris Pesin Drive Jersey City, New Jersey 07305 Prepared by: TRC 317 George Street New Brunswick, New Jersey 08901

New Jersey's Cleanenergy program"

TRC Disclaimer

The goal of this audit report is to identify potential energy efficiency opportunities and help prioritize specific measures for implementation. Most energy conservation measures have received preliminary analysis of feasibility that identifies expected ranges of savings and costs. This level of analysis is usually considered sufficient to establish a basis for further discussion and to help prioritize energy measures.

TRC reviewed the energy conservation measures and estimates of energy savings for technical accuracy. Actual, achieved energy savings depend on behavioral factors and other uncontrollable variables and, therefore, estimates of final energy savings are not guaranteed. TRC and the New Jersey Board of Public Utilities (NJBPU) shall in no event be liable should the actual energy savings vary.

TRC bases estimated material and labor costs primarily on RS Means cost manuals as well as on our experience at similar facilities. This approach is based on standard cost estimating manuals and is vendor neutral. Cost estimates include material and labor pricing associated with one for one equipment replacements. Cost estimates do not include demolition or removal of hazardous waste. The actual implementation costs for energy savings projects are anticipated to be significantly higher based on the specific conditions at your site(s). We strongly recommend that you work with your design engineer or contractor to develop actual project costs for your specific scope of work for the installation of high efficiency equipment. We encourage you to obtain multiple estimates when considering measure installations. Actual installation costs can vary widely based on selected products and installers. TRC and NJBPU do not guarantee cost estimates and shall in no event be held liable should actual installed costs vary from these material and labor estimates.

Incentive values provided in this report are estimated based on previously run state efficiency programs. Incentive levels are not guaranteed. The NJBPU reserves the right to extend, modify, or terminate programs without prior notice. Please review all available utility program incentives and eligibility requirements prior to selecting and installing any energy conservation measures.

The customer and their respective contractor(s) are responsible to implement energy conservation measures in complete conformance with all applicable local, state, and federal requirements.

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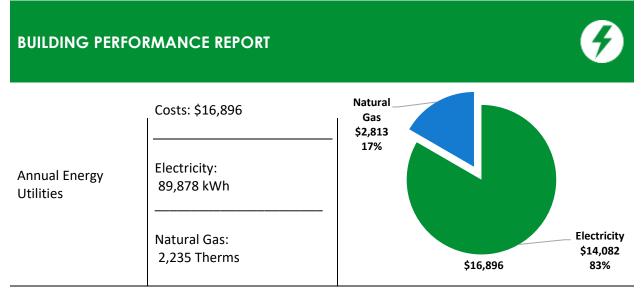


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TRC 1 EXECUTIVE SUMMARY

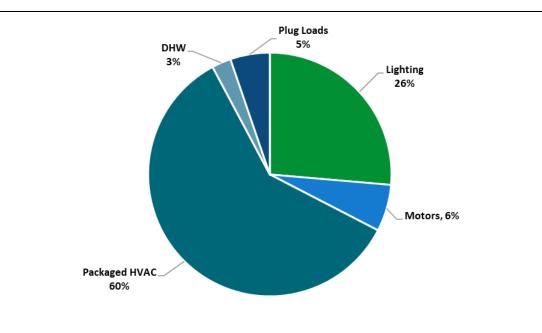


The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) report for Administration Building. This report provides you with information about your facility's energy use, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help make changes in your facility. TRC conducted this study as part of a comprehensive effort to assist New Jersey school districts and local governments in controlling their energy costs and to help protect our environment by reducing statewide energy consumption.



ENERGY STAR®	23
Benchmarking Score	Enter Score from SEP
Deficiting Score	(1-100 scale)

This building performs at or below the national average. This report contains suggestions about how to improve building performance and reduce energy costs.



Energy Use by System



POTENTIAL IMPROVEMENTS



This energy audit considered a range of potential energy improvements in your building. Costs and savings will vary between improvements. Presented below are two potential scopes of work for your consideration.

Scenario 1: Full Pacl	kage (All Evaluated	Mod	isure	.e)	
Installation Cost	\$61,620	met	100.0	<i></i>	
Potential Rebates & Incentiv			80.0		
	\$5,058	щ	60.0	88.8	62.8
Annual Cost Savings		kBtu/SF			70.0
Annual Energy Savings	Electricity: 32,022 kWh Natural Gas: 32 Therms	Ŗ	40.0		
			20.0		
Greenhouse Gas Emission Sa	avings 16 Tons		0.0	Your Building Before	Your Building After
Simple Payback	11.5 Years			Upgrades	Upgrades
Site Energy Savings (All Utilit	cies) 21%			——— Typical Buil	ding EUI
Scenario 2: Cost Effe	ective Package ²				
Installation Cost	\$29,220		100.0		
Potential Rebates & Incentiv	ves \$2,590		80.0	88.8	62.8
Annual Cost Savings	\$4,677	kBtu/SF	60.0	_	72.0
Annual Energy Savings	Electricity: 30,034 kWh	kBtı	40.0		
Annual Energy Savings	Natural Gas: -23 Therms		20.0		
Greenhouse Gas Emission Sa	avings 15 Tons		0.0		
Simple Payback	5.7 Years			Your Building Before Upgrades	Your Building After Upgrades
Site Energy Savings (all utilit	ies) 19%	-		——— Typical Buil	ding EUI
On-site Generation	Potential				
Photovoltaic	None				
Combined Heat and Power	None				

¹ Incentives are based on previously run state rebate programs. Contact your utility provider for current program incentives that may apply.

² A cost-effective measure is defined as one where the simple payback does not exceed two-thirds of the expected proposed equipment useful life. Simple payback is based on the net measure cost after potential incentives.

#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting	Upgrades		24,844	3.7	-2	\$3,870	\$18,100	\$1,580	\$16,520	4.3	24,810
ECM 1	Install LED Fixtures	Yes	12,256	0.0	0	\$1 <i>,</i> 920	\$7,180	\$330	\$6,850	3.6	12,342
ECM 2	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	Yes	3,364	1.4	-1	\$518	\$2,420	\$250	\$2,170	4.2	3,305
ECM 3	Retrofit Fixtures with LED Lamps	Yes	9,223	2.3	-1	\$1,432	\$8,500	\$1,000	\$7,500	5.2	9,163
Lighting Control Measures			2,525	1.1	-1	\$389	\$7,090	\$990	\$6,100	15.7	2,481
ECM 4	Install Occupancy Sensor Lighting Controls	Yes	2,372	1.0	0	\$365	\$6,810	\$780	\$6,030	16.5	2,331
ECM 5	Install High/Low Lighting Controls	Yes	153	0.1	0	\$24	\$280	\$210	\$70	3.0	150
Unitary	HVAC Measures		1,988	1.9	5	\$380	\$32,400	\$1,100	\$31,300	82.3	2,641
ECM 6	Install High Efficiency Air Conditioning Units	No	1,988	1.9	5	\$380	\$32,400	\$1,100	\$31,300	82.3	2,641
Domest	ic Water Heating Upgrade		556	0.0	0	\$87	\$30	\$20	\$10	0.1	560
ECM 7	Install Low-Flow DHW Devices	Yes	556	0.0	0	\$87	\$30	\$20	\$10	0.1	560
Custom	Measures		2,110	0.0	0	\$331	\$4,000	\$0	\$4,000	12.1	2,125
ECM 8	ECM 8 Replace Electric Water Heater with Heat Pump Water Heater Yes		2,110	0.0	0	\$331	\$4,000	\$0	\$4,000	12.1	2,125
	TOTALS (COST EFFECTIVE MEASURES)			4.8	-2	\$4,677	\$29,220	\$2,590	\$26,630	5.7	29,976
	TOTALS (ALL MEASURES)				3	\$5 <i>,</i> 058	\$61,620	\$3,690	\$57,930	11.5	32,617

* - All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

All Evaluated Energy Improvements³

For more detail on each evaluated energy improvement and a break out of cost-effective improvements, see Section 4: Energy Conservation Measures.

BPU	New Jersey's cleanenergy program*
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³ TRC bases estimated material and labor costs primarily on RS Means cost manuals as well as on our experience at similar facilities. This approach is based on standard cost estimating manuals and is vendor neutral. Cost estimates include material and labor pricing associated with one for one equipment replacements. Cost estimates do not include demolition or removal of hazardous waste. The actual implementation costs for energy savings projects are anticipated to be significantly higher based on the specific conditions at your site(s). We strongly recommend that you work with your design engineer or contractor to develop actual project costs for your specific scope of work for the installation of high efficiency equipment. We encourage you to obtain multiple estimates when considering measure installations.



1.1 Planning Your Project

Careful planning makes for a successful energy project. When considering this scope of work, you will have some decision to make, such as:

- How will the project be funded/and or financed?
- Is it best to pursue individual ECMs, groups of ECMs, or use a comprehensive approach where all ECMs are installed together?
- Are there other facility improvements that should happen at the same time?

Pick Your Installation Approach

Utility-run energy efficiency programs and New Jersey's Clean Energy Programs, give you the flexibility to do a little or a lot. Rebates, incentives, and financing are available to help reduce both your installation costs and your energy bills. If you are planning to take advantage of these programs, make sure to review incentive program guidelines before proceeding. This is important because in most cases you will need to submit applications for the incentives <u>before</u> purchasing materials or starting installation.

Options from Your Utility Company

Prescriptive and Custom Rebates

For facilities wishing to pursue only selected individual measures (or planning to phase implementation of selected measures over multiple years), incentives are available through the Prescriptive and Custom Rebates program. To participate, you can use internal resources or an outside firm or contractor to perform the final design of the ECM(s) and install the equipment. Program pre-approval may be required for some incentives. Contact your utility company for more details prior to project installation.

Direct Install

The Direct Install program provides turnkey installation of multiple measures through an authorized contractor. This program can provide incentives up to 70% or 80% of the cost of selected measures. A Direct Install contractor will assess and verify individual measure eligibility and perform the installation work. The Direct Install program is available to sites with an average peak demand of less than 200 kW.

Engineered Solutions

The Engineered Solutions program provides tailored energy-efficiency assistance and turnkey engineering services to municipalities, universities, schools, hospitals, and healthcare facilities (MUSH), non-profit entities, and multifamily buildings. The program provides all professional services from audit, design, construction administration, to commissioning and measurement and verification for custom whole-building energy-efficiency projects. Engineered Solutions allows you to install as many measures as possible under a single project as well as address measures that may not qualify for other programs.

For more details on these programs please contact your utility provider.





Options from New Jersey's Clean Energy Program

Financing and Planning Support with the Energy Savings Improvement Program (ESIP)

For larger facilities with limited capital availability to implement ECMs, project financing may be available through the ESIP. Supported directly by the NJBPU, ESIP provides government agencies with project development, design, and implementation support services, as well as attractive financing for implementing ECMs. You have already taken the first step as an LGEA customer, because this report is *required to participate in ESIP*.

Resiliency with Return on Investment through Combined Heat and Power (CHP)

The CHP program provides incentives for combined heat and power (i.e., cogeneration) and waste heat to power projects. Combined heat and power systems generate power on-site and recover heat from the generation system to meet on-site thermal loads. Waste heat to power systems use waste heat to generate power. You will work with a qualified developer who will design a system that meets your building's heating and cooling needs.

Successor Solar Incentive Program (SuSI)

New Jersey is committed to supporting solar energy. Solar projects help the state reach the renewable goals outlined in the state's Energy Master Plan. The SuSI program is used to register and certify solar projects in New Jersey. Rebates are not available, but certified solar projects are able to earn one SREC II (Solar Renewable Energy Certificates II) for each megawatt-hour of solar electricity produced from a qualifying solar facility.

Ongoing Electric Savings with Demand Response

The Demand Response Energy Aggregator program reduces electric loads at commercial facilities when wholesale electricity prices are high or when the reliability of the electric grid is threatened due to peak power demand. By enabling commercial facilities to reduce electric demand during times of peak demand, the grid is made more reliable, and overall transmission costs are reduced for all ratepayers. Curtailment service providers provide regular payments to medium and large consumers of electric power for their participation in demand response (DR) programs. Program participation is voluntary, and facilities receive payments regardless of whether they are called upon to curtail their load during times of peak demand.

Large Energy User Program (LEUP)

LEUP is designed to promote self-investment in energy efficiency for the largest energy consumers in the state. Customers in this category spend about \$5 million a year on energy bills. This program incentivizes owners/users of buildings to upgrade or install energy conserving measures in existing buildings to help offset the capital costs associated with the project. The efficiency upgrades are customized to meet the requirements of the customers' existing facilities, while advancing the State's energy efficiency, conservation, and greenhouse gas reduction goals.

For more details on these programs please visit <u>New Jersey's Clean Energy Program website</u>.





TRC2 Existing Conditions

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) report for Administration Building. This report provides information on how your facility uses energy, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help you implement the ECMs.

TRC conducted this study as part of a comprehensive effort to assist New Jersey educational and local government facilities in controlling energy costs and protecting our environment by offering a wide range of energy management options and advice.

2.1 Site Overview

On October 10, 2023, TRC performed an energy audit at Administration Building located in Jersey City, New Jersey. TRC met with Gregory Wentzel to review the facility operations and help focus our investigation on specific energy-using systems.

The Administration Building, constructed in 1979, is a single-story structure spanning 5,970 square feet, featuring offices, corridors, mechanical areas, and exterior space.

2.2 Building Occupancy

The facility is occupied by ten staff Monday through Sunday during regular business hours (8:00 am – 4:00 pm). Janitorial services are performed after hours or as needed.

Building Name	Weekday/Weekend	Operating Schedule		
Admin Building	Weekday	8:00 am - 4:00 pm		
	Weekend	8:00 am - 4:00 pm		

Building Occupancy Schedule

2.3 Building Envelope

The flat roof is supported by steel trusses and is covered with a white membrane. This roof covers areas that are both climate-controlled and not.

Most of the windows have double-pane glass with aluminum frames. These windows are generally in fair condition, including the seals between the glass and the frame. The seals on the operable windows are also in fair condition and show minimal signs of wear. The exterior doors have aluminum frames and are in fair condition with undamaged door seals. However, deteriorated seals on both windows and doors can lead to drafts and allow outside air to enter the building.







Typical Window



Front Door



Roof and Skylights Typical Side Door

Typical Side Door



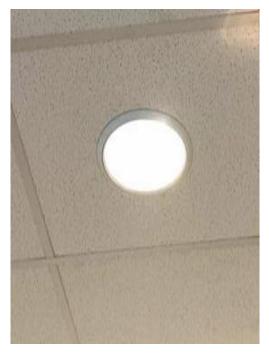
C2.4 Lighting Systems

The main interior lighting system primarily consists of 32-Watt linear fluorescent T8 lamps, along with a few 40-Watt T12 fixtures. These fixtures come in various types, including 1-lamp or 2-lamp surface-mounted fixtures, 2-foot or 4-foot-long fixtures, and 2-foot fixtures with U-bend tube lamps. T8 lamps typically use electronic ballasts, while T12 lamps use magnetic ballasts. In addition, there are some compact fluorescent lamps (CFL) for general lighting purposes, and all exit signs use LED lighting.

Overall, most of the light fixtures are in good condition, and the light levels inside the building are generally adequate. All of the interior lighting is controlled by wall switches.



4 ft Linear Fluorescent T8



Recessed Halogen Lamps



Surface Mounted Halogen Lamps



2 ft Linear Fluorescent T12





Building exterior lighting is provided by wall packs mounted on the building's outer walls. Linear fluorescent T8 lamps are installed on the underside of the roof to illuminate the exterior of the administration building. Exterior lighting control varies, with some fixtures operated by a time clock and others by a photocell.



Exterior HID Wall Pack



Timer for Exterior Building Lighting

Pole-mounted acorn top high-pressure sodium fixtures provide lighting along the walkway from the boat ramp to the administrative building. These fixtures also illuminate a small courtyard on the building's south side. There are four flag lights on the east side of the building that light the flagpoles. Site lighting is powered by two electric meters located in the custodial closet. Many of these fixtures appear to be in fair to poor condition.



Flag Lights

Pole mounted fixture







Timer for External Walkway Lights

2.5 Air Handling Systems

Unitary Heating Equipment

The electrical room and restrooms located outside the main building are heated by electric resistance heaters, each with a 5-kW capacity. These heating units are currently in fair condition.



Electric Resistance Heater





Packaged Units

The conference room, offices, lunchroom, and lobby are climate-controlled by several rooftop units (RTUs) equipped with programmable thermostats. Among these units, there are three gas-fired burners with cooling capacities ranging from 3 tons to 5 tons each with a heating capacity of 48 MBh. These units have a cooling efficiency rating of 11 SEER and a heating efficiency of 80%. All three of these units are currently operating beyond their expected useful life, although they are in fair condition.

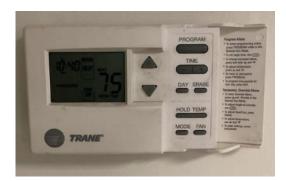
The administrative office is served by multiple packaged roof top units, including:

Unit	Area Served	Cooling Capacity (tons)	Gas Heating Capacity (MBh)	Supply Fan (hp)
RTU-1	Conference Room & Admin Offices	5	48	1.0
RTU-2	Main Lobby & Lunchroom	3	48	0.5
RTU-3	The Back of the Admin Office & Police Offices	3	48	0.5

Refer to Appendix A for detailed information about each unit.



Packaged RTU



Control System for HVAC

2.6 Domestic Hot Water

The hot water supply is generated by an 80-gallon electric storage water heater with a 4.5 kW capacity. Additionally, there is an 8.32 kW instantaneous water heater serving the breakroom sink in the administrative office, and 4.16 kW instantaneous water heaters serve the interior restrooms of the building.







Storage Tank Water Heater



Instantaneous Water Heater

2.7 Plug Load and Vending Machines

You may wish to consider paying particular attention to minimizing your plug load usage. This report makes suggestions for ECMs in this area as well as energy efficient best practices.

There are 15 computer workstations throughout the facility. Plug loads include general cafe and office equipment. There are two residential-style refrigerators throughout the building that are used to store food and beverages. These vary in condition and efficiency.



Water Cooler

Printer/ Copier







Residential-style Refrigerator



Toaster and Microwave

2.8 Water-Using Systems

The primary source of water for the facility is the municipal water supply company. This water is predominantly used for drinking purposes and to supply sanitary fixtures throughout the building. It is worth noting that there have been no observed or reported incidents of water leaks within the facility.

EPA WaterSense[®] has set maximum flow rates for sanitary fixtures. They are: 1.28 gallons per flush (gpf) for toilets, 0.5 gpf for urinals, 1.5 gallons per minute (gpm) for lavatory faucets, and 2.0 gpm for showerheads. There are four restrooms with toilets and sinks, two restrooms on the interior of the building and two outside. Faucet flow rates are at 2.2 gpm or higher.

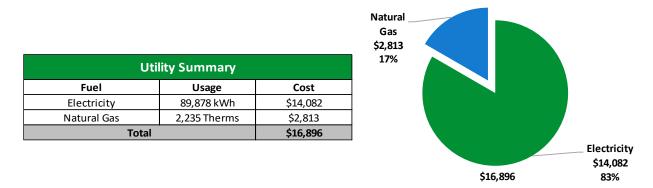


Restroom Sink



TRC 3 ENERGY USE AND COSTS

Twelve months of utility billing data are used to develop annual energy consumption and cost data. This information creates a profile of the annual energy consumption and energy costs.

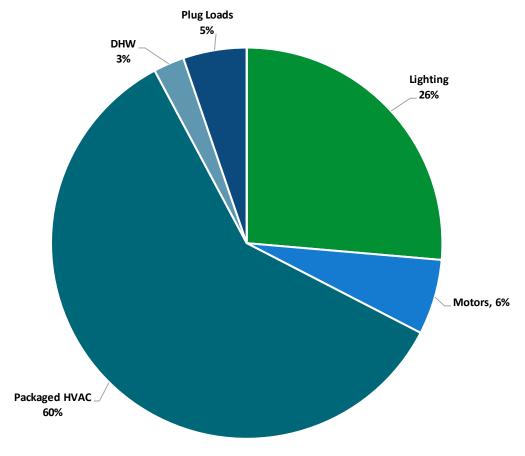


An energy balance identifies and quantifies energy use in your various building systems. This can highlight areas with the most potential for improvement. This energy balance was developed using calculated energy use for each of the end uses noted in the figure.

The energy auditor collects information regarding equipment operating hours, capacity, efficiency, and other operational parameters from facility staff, drawings, and on-site observations. This information is used as the inputs to calculate the existing conditions energy use for the site. The calculated energy use is then compared to the historical energy use and the initial inputs are revised, as necessary, to balance the calculated energy use to the historical energy use.







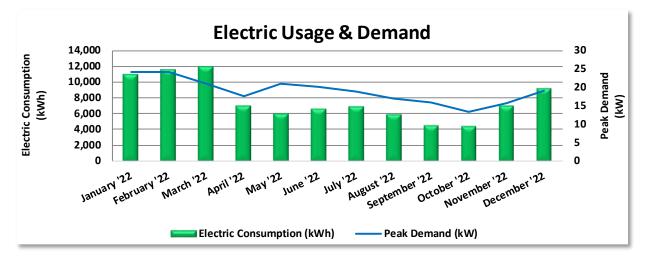
Energy Balance by System





3.1 Electricity

PSE&G delivers electricity under rate class General Lighting & Power (GLP), with electric production provided by Direct Energy, a third-party supplier.



	Electric Billing Data									
Period Ending	Days in Period	Electric Usage (kWh)	Demand (kW)	Demand Cost	Total Electric Cost					
2/3/22	29	10,999	24	\$95	\$1,608					
3/7/22	32	11,595	24	\$95	\$1,690					
4/14/22	38	12,058	21	\$105	\$1,765					
5/16/22	32	7,115	18	\$70	\$1,052					
6/15/22	30	6,057	21	\$291	\$1,087					
7/15/22	30	6,705	20	\$294	\$1,184					
8/15/22	31	6,961	19	\$276	\$1,193					
9/14/22	30	6,000	17	\$249	\$1,042					
10/13/22	29	4,552	16	\$74	\$708					
11/12/22	30	4,519	13	\$62	\$695					
12/14/22	32	7,043	16	\$73	\$1,055					
1/17/23	34	9,229	19	\$89	\$1,466					
Totals	377	92,833	24	\$1,773	\$14,545					
Annual	365	89,878	24	\$1,716	\$14,082					

Notes:

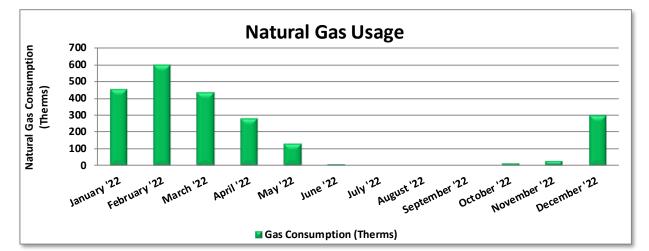
- Peak demand of 24 kW occurred in January '22.
- Average demand over the past 12 months was 19 kW.
- The average electric cost over the past 12 months was \$0.157/kWh, which is the blended rate that includes energy supply, distribution, demand, and other charges. This report uses this blended rate to estimate energy cost savings.



3.2 Natural Gas

TRC

PSE&G delivers natural gas under rate class General Service Gas Heating.



Gas Billing Data									
Period Ending	Days in Period	Natural Gas Usage (Therms)	Natural Gas Cost						
1/14/22	31	452	\$538						
2/14/22	31	594	\$702						
3/16/22	30	\$519							
4/14/22	29	279	\$339						
5/16/22	32	131	\$169						
6/15/22	30	8	\$27						
7/15/22	30	0	\$19						
8/15/22	31	0	\$19						
9/14/22	30	0	\$19						
10/13/22	29	13	\$34						
11/12/22	30	27	\$52						
12/14/22	32	296	\$376						
Totals	365	2,235	\$2,813						
Annual	365	2,235	\$2,813						

Notes:

• The average gas cost for the past 12 months is \$1.259/therm, which is the blended rate used throughout the analysis.

LGEA Report - NJ Liberty State Park Administration Building

3.3 Benchmarking

TRC

Your building was benchmarked using the United States Environmental Protection Agency's (EPA) Portfolio Manager® software. Benchmarking compares your building's energy use to that of similar buildings across the country, while neutralizing variations due to location, occupancy, and operating hours. Some building types can be scored with a 1-100 ranking of a building's energy performance relative to the national building market. A score of 50 represents the national average and a score of 100 is best.

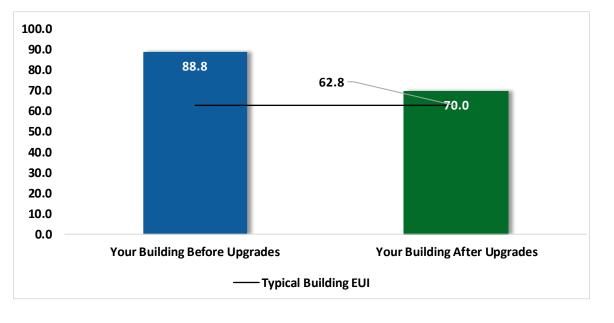
This ENERGY STAR benchmarking score provides a comprehensive snapshot of your building's energy performance. It assesses the building's physical assets, operations, and occupant behavior, which is compiled into a quick and easy-to-understand score.

Benchmarking Score

This building performs below the national average. This report contains suggestions about how to improve building performance and reduce energy costs.

Energy Use Intensity Comparison⁴

Energy use intensity (EUI) measures energy consumption per square foot and is the standard metric for comparing buildings' energy performance. A lower EUI means better performance and less energy consumed. Several factors can cause a building to vary from typical energy usage. Local weather conditions, building age and insulation levels, equipment efficiency, daily occupancy hours, changes in occupancy throughout the year, equipment operating hours, and occupant behavior all contribute to a building's energy use and the benchmarking score.





23

⁴ Based on all evaluated ECMs





Tracking your Energy Performance

Keeping track of your energy and water use on a monthly basis is one of the best ways to keep utility costs in check and keep your facility operating efficiently. Update your utility information in Portfolio Manager regularly, so that you can keep track of your building's performance.

We have created a Portfolio Manager account for your facility and have already entered the monthly utility data shown above for you. Account login information for your account will be sent via email.

Free online training is available to help you use ENERGY STAR Portfolio Manager to track your building's performance at: <u>https://www.energystar.gov/buildings/training.</u>

For more information on ENERGY STAR and Portfolio Manager, visit their website.



3.4 Understanding Your Utility Bills

The State of New Jersey Department of the Public Advocate provides detailed information on how to read natural gas and electric bills. Your bills contain important information including account numbers, meter numbers, rate schedules, meter readings, and the supply and delivery charges. Gas and electric bills both provide comparisons of current energy consumption with prior usage.

Sample bills, with annotation, may be viewed at: <u>https://www.nj.gov/rpa/docs/Understanding_Electric_Bill.pdf</u> <u>https://www.nj.gov/rpa/docs/Understanding_Gas_Bill.pdf</u>

Why Utility Bills Vary

Utility bills vary from one month to another for many reasons. For this reason, assessing the effects of your energy savings efforts can be difficult.

Billing periods vary, typically ranging between 28 and 33 days. Electric bills provide the kilowatt-hours (kWh) used per month while gas bills provide therms (or hundreds of cubic feet - CCF) per month consumption information. Monthly consumption information can be helpful as a tool to assess your efforts to reduce energy, particularly when compared to monthly usage from a similar calendar period in a prior year.

Bills typically vary seasonally, often with more gas consumed in the winter for heating, and more electricity used in the summer when air conditioning is used. Facilities with electric heating may experience higher electricity use in the winter. Seasonal variance will be impacted by the type of heating and cooling systems used. Normal seasonal fluctuations are further impacted by the weather. Extremely cold or hot weathers causes HVAC equipment to run longer, increasing usage. Other monthly fluctuations in usage can be caused by changes in building occupancy. Utility bills provide a comparison of usage between the current period and comparable billing month period of the prior year. Year-to-year monthly use comparisons can point to trends with energy savings for measures/projects that were implemented within the timeframe, but these comparisons do not account for changing weather of occupancy patterns.

The price of fuel and purchased power used to produce and delivery electricity and gas fluctuates. Any increase or decrease in these costs will be reflected in your monthly bill. Additionally, billing rates occasionally change after justification and approval of the NJBPU. For this reason, it is more useful to review energy use rather than cost when assessing energy use trends or the impact of energy conservation measures implemented.



4 ENERGY CONSERVATION MEASURES

The goal of this audit report is to identify and evaluate potential energy efficiency improvements and provide information about the cost effectiveness of those improvements. Most energy conservation measures have received preliminary analysis of feasibility, which identifies expected ranges of savings. This level of analysis is typically sufficient to demonstrate project cost-effectiveness and help prioritize energy measures.

Calculations of energy use and savings are based on the current version of the *New Jersey's Clean Energy Program Protocols to Measure Resource Savings*, which is approved by the NJBPU. Further analysis or investigation may be required to calculate more precise savings based on specific circumstances.

Operation and maintenance costs for the proposed new equipment will generally be lower than the current costs for the existing equipment—especially if the existing equipment is at or past its normal useful life. We have conservatively assumed there to be no impact on overall maintenance costs over the life of the equipment.

Financial incentives in this report are based on the previously run state rebate program SmartStart, which has been retired. Now, all investor-owned gas and electric utility companies are offering complementary energy efficiency programs directly to their customers. Some measures and proposed upgrades may be eligible for higher incentives than those shown below. The incentives in the summary tables should be used for high-level planning purposes. To verify incentives, reach out to your utility provider or visit the <u>NJCEP website</u> for more information.

For a detailed list of the locations and recommended energy conservation measures for all inventoried equipment, see Appendix A: Equipment Inventory & Recommendations.

#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting	Upgrades		24,844	3.7	-2	\$3,870	\$18,100	\$1,580	\$16,520	4.3	24,810
ECM 1	Install LED Fixtures	Yes	12,256	0.0	0	\$1,920	\$7,180	\$330	\$6 <i>,</i> 850	3.6	12,342
ECM 2	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	Yes	3,364	1.4	-1	\$518	\$2,420	\$250	\$2,170	4.2	3,305
ECM 3	Retrofit Fixtures with LED Lamps	Yes	9,223	2.3	-1	\$1,432	\$8,500	\$1,000	\$7,500	5.2	9,163
Lighting Control Measures			2,525	1.1	-1	\$389	\$7,090	\$990	\$6,100	15.7	2,481
ECM 4	Install Occupancy Sensor Lighting Controls	Yes	2,372	1.0	0	\$365	\$6,810	\$780	\$6,030	16.5	2,331
ECM 5	Install High/Low Lighting Controls	Yes	153	0.1	0	\$24	\$280	\$210	\$70	3.0	150
Unitary	HVAC Measures		1,988	1.9	5	\$380	\$32,400	\$1,100	\$31,300	82.3	2,641
ECM 6	Install High Efficiency Air Conditioning Units	No	1,988	1.9	5	\$380	\$32,400	\$1,100	\$31,300	82.3	2,641
Domest	ic Water Heating Upgrade		556	0.0	0	\$87	\$30	\$20	\$10	0.1	560
ECM 7	Install Low-Flow DHW Devices	Yes	556	0.0	0	\$87	\$30	\$20	\$10	0.1	560
Custom Measures			2,110	0.0	0	\$331	\$4,000	\$0	\$4,000	12.1	2,125
ECM 8	ECM 8 Replace Electric Water Heater with Heat Pump Water Heater Yes		2,110	0.0	0	\$331	\$4,000	\$0	\$4,000	12.1	2,125
	TOTALS		32,022	6.7	3	\$5,058	\$61,620	\$3,690	\$57,930	11.5	32,617

* - All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

All Evaluated ECMs

BPU	New Jersey's cleanenergy program*
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#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Lighting	Upgrades	24,844	3.7	-2	\$3,870	\$18,100	\$1,580	\$16,520	4.3	24,810
ECM 1	Install LED Fixtures	12,256	0.0	0	\$1,920	\$7,180	\$330	\$6 <i>,</i> 850	3.6	12,342
ECM 2	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	3,364	1.4	-1	\$518	\$2,420	\$250	\$2,170	4.2	3,305
ECM 3	Retrofit Fixtures with LED Lamps	9,223	2.3	-1	\$1,432	\$8,500	\$1,000	\$7 <i>,</i> 500	5.2	9,163
Lighting	Control Measures	2,525	1.1	-1	\$389	\$7,090	\$990	\$6,100	15.7	2,481
ECM 4	Install Occupancy Sensor Lighting Controls	2,372	1.0	0	\$365	\$6,810	\$780	\$6 <i>,</i> 030	16.5	2,331
ECM 5	Install High/Low Lighting Controls	153	0.1	0	\$24	\$280	\$210	\$70	3.0	150
Domesti	ic Water Heating Upgrade	556	0.0	0	\$87	\$30	\$20	\$10	0.1	560
ECM 7	Install Low-Flow DHW Devices	556	0.0	0	\$87	\$30	\$20	\$10	0.1	560
Custom	Measures	2,110	0.0	0	\$331	\$4,000	\$0	\$4,000	12.1	2,125
ECM 8	Replace Electric Water Heater with Heat Pump Water Heater	2,110	0.0	0	\$331	\$4,000	\$0	\$4,000	12.1	2,125
	TOTALS	30,034	4.8	-2	\$4,677	\$29,220	\$2,590	\$26,630	5.7	29,976

* - All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Cost Effective ECMs







4.1 Lighting

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)		Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Lighting Upgrades		24,844	3.7	-2	\$3,870	\$18,100	\$1,580	\$16,520	4.3	24,810
ECM 1	Install LED Fixtures	12,256	0.0	0	\$1,920	\$7,180	\$330	\$6,850	3.6	12,342
ECM 2	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	3,364	1.4	-1	\$518	\$2,420	\$250	\$2,170	4.2	3,305
ECM 3	Retrofit Fixtures with LED Lamps	9,223	2.3	-1	\$1,432	\$8,500	\$1,000	\$7,500	5.2	9,163

When considering lighting upgrades, we suggest using a comprehensive design approach that simultaneously upgrades lighting fixtures and controls to maximize energy savings and improve occupant lighting. Comprehensive design will also consider appropriate lighting levels for different space types to make sure that the right amount of light is delivered where needed. If conversion to LED light sources is proposed, we suggest converting all of a specific lighting type (e.g., linear fluorescent) to LED lamps to minimize the number of lamp types in use at the facility, which should help reduce future maintenance costs.

ECM 1: Install LED Fixtures

Replace existing fixtures containing HID lamps with new LED light fixtures. This measure saves energy by installing LEDs, which use less power than other technologies with a comparable light output.

In some cases, HID fixtures can be retrofit with screw-based LED lamps. Replacing an existing HID fixture with a new LED fixture will generally provide better overall lighting optics; however, replacing the HID lamp with a LED screw-in lamp is typically a less expensive retrofit. We recommend you work with your lighting contractor to determine which retrofit solution is best suited to your needs and will be compatible with the existing fixtures.

Maintenance savings may also be achieved since LED lamps last longer than other light sources and therefore do not need to be replaced as often.

Affected Building Areas: exterior metal halide fixtures

ECM 2: Retrofit Fluorescent Fixtures with LED Lamps and Drivers

Retrofit fluorescent fixtures by removing the fluorescent tubes and ballasts and replacing them with LED tubes and LED drivers (if necessary), which are designed to be used in retrofitted fluorescent fixtures.

The measure uses the existing fixture housing but replaces the electric components with more efficient lighting technology, which use less power than other lighting technologies but provides equivalent lighting output. Maintenance savings may also be achieved since LED tubes last longer than fluorescent tubes and, therefore, do not need to be replaced as often.

Affected Building Areas: T-12 fixtures in the electrical room, roof entrance room, restrooms, and concession stand





ECM 3: Retrofit Fixtures with LED Lamps

Replace fluorescent and halogen incandescent lamps with LED lamps. Many LED tubes are direct replacements for existing fluorescent tubes and can be installed while leaving the fluorescent fixture ballast in place. LED lamps can be used in existing fixtures as a direct replacement for most other lighting technologies. Be sure to specify replacement lamps that are compatible with existing dimming controls, where applicable. In some circumstances, you may need to upgrade your dimming system for optimum performance.

This measure saves energy by installing LEDs, which use less power than other lighting technologies yet provide equivalent lighting output for the space. Maintenance savings may also be available, as longer-lasting LEDs lamps will not need to be replaced as often as the existing lamps.

Affected Building Areas: various interior and exterior areas with CFLs, linear fluorescent tubes, and incandescent lamps

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)		Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Lighting	Lighting Control Measures		1.1	-1	\$389	\$7,090	\$990	\$6,100	15.7	2,481
I ECM 4	Install Occupancy Sensor Lighting Controls	2,372	1.0	0	\$365	\$6,810	\$780	\$6,030	16.5	2,331
ECM 5	Install High/Low Lighting Controls	153	0.1	0	\$24	\$280	\$210	\$70	3.0	150

4.2 Lighting Controls

Lighting controls reduce energy use by turning off or lowering lighting fixture power levels when not in use. A comprehensive approach to lighting design should upgrade the lighting fixtures and the controls together for maximum energy savings and improved lighting for occupants.

ECM 4: Install Occupancy Sensor Lighting Controls

Install occupancy sensors to control lighting fixtures in areas that are frequently unoccupied, even for short periods. For most spaces, we recommend that lighting controls use dual technology sensors, which reduce the possibility of lights turning off unexpectedly.

Occupancy sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Most occupancy sensor lighting controls allow users to manually turn fixtures on/off, as needed. Some controls can also provide dimming options.

Occupancy sensors can be mounted on the wall at existing switch locations, mounted on the ceiling, or in remote locations. In general, wall switch replacement sensors are best suited to single occupant offices and other small rooms. Ceiling-mounted or remote mounted sensors are used in large spaces, locations without local switching, and where wall switches are not in the line-of-sight of the main work area.

This measure provides energy savings by reducing the lighting operating hours.

Affected Building Areas: offices, conference rooms, restrooms, and storage rooms





ECM 5: Install High/Low Lighting Controls

Install occupancy sensors to provide dual level lighting control for lighting fixtures in spaces that are infrequently occupied but may require some level of continuous lighting for safety or security reasons.

Lighting fixtures with these controls operate at default low levels when the area is unoccupied to provide minimal lighting to meet security or safety code requirements for egress. Sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Fixtures automatically switch back to low level after a predefined period of vacancy. In parking lots and parking garages with significant ambient lighting, this control can sometimes be combined with photocell controls to turn the lights off when there is sufficient daylight.

The controller lowers the light level by dimming the fixture output. Therefore, the controlled fixtures need to have a dimmable ballast or driver. This will need to be considered when selecting retrofit lamps and bulbs for the areas proposed for high/low control.

For this type of measure the occupancy sensors will generally be ceiling or fixture mounted. Sufficient sensor coverage must be provided to ensure that lights turn on in each area as occupants approach the area.

This measure provides energy savings by reducing the light fixture power draw when reduced light output is appropriate.

Affected Building Areas: hallways

4.3 Unitary HVAC

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)		Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Unitary	HVAC Measures	1,988	1.9	5	\$380	\$32,400	\$1,100	\$31,300	82.3	2,641
ECM 6	Install High Efficiency Air Conditioning Units	1,988	1.9	5	\$380	\$32,400	\$1,100	\$31,300	82.3	2,641

Replacing the unitary HVAC units has a long payback period and may not be justifiable based simply on energy considerations. However, most of the units are nearing or have reached the end of their normal useful life. Typically, the marginal cost of purchasing a high efficiency unit can be justified by the marginal savings from the improved efficiency. When the roof top units are eventually replaced, consider purchasing equipment that exceeds the minimum efficiency required by building codes.

ECM 6: Install High Efficiency Air Conditioning Units

Replace standard efficiency packaged air conditioning units with high efficiency packaged air conditioning units. All of the replacement units will incorporate efficient gas furnaces. The magnitude of energy savings for this measure depends on the relative efficiency of the older unit versus the new high efficiency unit, the average cooling and heating load, and the estimated annual operating hours.

Affected Units: RTU 1, 2, and 3



A.4 Domestic Water Heating

#	Energy Conservation Measure			Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Domes	Domestic Water Heating Upgrade		0.0	0	\$87	\$30	\$20	\$10	0.1	560
ECM 7	Install Low-Flow DHW Devices***	556	0.0	0	\$87	\$30	\$20	\$10	0.1	560

ECM 7: Install Low-Flow DHW Devices

Install low-flow devices to reduce overall hot water demand. The following low-flow devices are recommended to reduce hot water usage:

Device	Flow Rate
Faucet aerators (lavatory)	0.5 gpm
Faucet aerator (kitchen)	1.5 gpm
Showerhead	2.0 gpm
Pre-rinse spray valve (kitchen)	1.28 gpm

Low-flow devices reduce the overall water flow from the fixture, while still providing adequate pressure for washing. Additional cost savings may result from reduced water usage.

4.5 Custom Measures

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)		Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Custom	Custom Measures		0.0	0	\$331	\$4,000	\$0	\$4,000	12.1	2,125
I FCM 8	Replace Electric Water Heater with Heat Pump Water Heater	2,110	0.0	0	\$331	\$4,000	\$0	\$4,000	12.1	2,125

ECM 8: Replace Electric Water Heater with Heat Pump Water Heater

Replace the existing electric water heater with a heat pump water heater (HPWH).

A typical electric water heater uses electric resistance coils to heat water at a coefficient of performance (COP) of 1. Air source heat pump water heaters use a refrigeration cycle to transfer heat from the surrounding air to the domestic water. The typical average COP for a HPWH is about 2.5, so they require significantly less electricity to produce the same amount of hot water as a traditional electric water heater. There are two types of HPWH, those integrated with the heat pump and storage tank in the same unit, and those that are split into two sections (with the storage tank separate from the heat pump). The following addresses integrated HPWH.



HPWH reject cold air. As such, they need to be installed in an unconditioned space of about 750 cubic feet with good ventilation. Ideal locations are garages, large enclosed, unconditioned storage areas, or areas with excess heat such as a furnace or boiler room.⁵ The HPWH will also produce condensate so accommodations for draining the condensate need to be provided.

Most HPWH operate effectively down to an air temperature of 40 °F. Below that temperature, an electric resistance booster heater is typically required to achieve full heating capacity. It is critical that the HPWH controls are set up so that the electric resistance heat only engages when the air temperature is too cold for the HPWH to extract heat from it. HPWHs have a slow recovery. During periods of high demand, the electric resistance heating element, if enabled, may be energized to maintain set point, thus reducing the overall efficiency of the unit. It is recommended that a careful analysis of the hot water demand be conducted to determine if the application makes economic sense, and the HPWH heating capacity and storage are properly sized.

HPWH operate most effectively when the temperature difference between the incoming and outgoing water is high. Generally, this means that cold make-up water should be piped to the bottom of the tank and return water should be piped to the top of the tank to maintain stratification within the storage tank. Water should be drawn from the bottom of the tank to be heated. If there is a DHW recirculation pump, it should only be operated during high hot water demand periods.

Affected Units: electric storage water heater

⁵<u>https://basc.pnnl.gov/code-compliance/heat-pump-water-heaters-code-compliance-</u> <u>brief#:~:text=HPWH%20must%20have%20unrestricted%20airflow,depending%20on%20size%20of%20system</u>



TRC 5 ENERGY EFFICIENT BEST PRACTICES

A whole building maintenance plan will extend equipment life; improve occupant comfort, health, and safety; and reduce energy and maintenance costs.

Operation and maintenance (O&M) plans enhance the operational efficiency of HVAC and other energy intensive systems and could save 5% –20% of the energy usage in your building without substantial capital investment. A successful plan includes your records of energy usage trends and costs, building equipment lists, current maintenance practices, and planned capital upgrades, and it incorporates your ideas for improved building operation. Your plan will address goals for energy-efficient operation, provide detail on how to reach the goals, and outline procedures for measuring and reporting whether goals have been achieved.

You may already be doing some of these things—see our list below for potential additions to your maintenance plan. Be sure to consult with qualified equipment specialists for details on proper maintenance and system operation.

Energy Tracking with ENERGY STAR Portfolio Manager



You've heard it before—you cannot manage what you do not measure. ENERGY STAR Portfolio Manager is an online tool that you can use to measure and track energy and water consumption, as well as greenhouse gas emissions⁶. Your account has already been established. Now you can continue to keep tabs on your energy performance every month.

Doors and Windows

Close exterior doors and windows in heated and cooled areas. Leaving doors and windows open leads to a loss of heat during the winter and chilled air during the summer. Reducing air changes per hour can lead to increased occupant comfort as well as heating and cooling savings, especially when combined with proper HVAC controls and adequate ventilation.

Lighting Maintenance



Clean lamps, reflectors and lenses of dirt, dust, oil, and smoke buildup every six to twelve months. Light levels decrease over time due to lamp aging, lamp and ballast failure, and buildup of dirt and dust. Together, this can reduce total light output by up to 60% while still drawing full power.

In addition to routine cleaning, developing a maintenance schedule can ensure that maintenance is performed regularly, and it can reduce the overall cost of fixture re-lamping and re-ballasting. Group re-lamping and re-ballasting maintains lighting levels and minimizes the number of site visits by a lighting technician or contractor, decreasing the overall cost of maintenance.

Lighting Controls

As part of a lighting maintenance schedule, test lighting controls to ensure proper functioning. For occupancy sensors, this requires triggering the sensor and verifying that the sensor's timer settings are correct. For daylight and photocell sensors, maintenance involves cleaning sensor lenses and confirming that setpoints and sensitivity are configured properly. Adjust exterior lighting time clock controls seasonally as needed to match your lighting requirements.

⁶ <u>https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/use-portfolio-manager</u>



Fans to Reduce Cooling Load

Install ceiling fans to supplement your cooling system. Thermostat settings can typically be increased by 4°F with no change in overall occupant comfort due to the wind chill effect of moving air.

Thermostat Schedules and Temperature Resets



Use thermostat setback temperatures and schedules to reduce heating and cooling energy use during periods of low or no occupancy. Thermostats should be programmed for a setback of 5°F-10°F during low occupancy hours (reduce heating setpoints and increase cooling setpoints). Cooling load can be reduced by increasing the facility's occupied setpoint temperature. In general, during the cooling season, thermostats should be set as high as possible without sacrificing occupant comfort.

Economizer Maintenance

Economizers can significantly reduce cooling system load. A malfunctioning economizer can increase the amount of heating and mechanical cooling required by introducing excess amounts of cold or hot outside air. Common economizer malfunctions include broken outdoor thermostat or enthalpy control or dampers that are stuck or improperly adjusted.

Periodic inspection and maintenance will keep economizers working in sync with the heating and cooling system. This maintenance should be part of annual system maintenance, and it should include proper setting of the outdoor thermostat/enthalpy control, inspection of control and damper operation, lubrication of damper connections, and adjustment of minimum damper position.

AC System Evaporator/Condenser Coil Cleaning

Dirty evaporator and condenser coils restrict air flow and restrict heat transfer. This increases the loads on the evaporator and condenser fan and decreases overall cooling system performance. Keeping the coils clean allows the fans and cooling system to operate more efficiently.

HVAC Filter Cleaning and Replacement

Air filters should be checked regularly (often monthly) and cleaned or replaced when appropriate. Air filters reduce indoor air pollution, increase occupant comfort, and help keep equipment operating efficiently. If the building has a building management system, consider installing a differential pressure switch across filters to send an alarm about premature fouling or overdue filter replacement. Over time, filters become less, and less effective as particulate buildup increases. Dirty filters also restrict air flow through the air conditioning or heat pump system, which increases the load on the distribution fans.

Ductwork Maintenance

Duct maintenance has two primary goals: keep the ducts clean to avoid air quality problems and seal leaks to save energy. Check for cleanliness, obstructions that block airflow, water damage, and leaks. Ducts should be inspected at least every two years.

The biggest symptoms of clogged air ducts are differing temperatures throughout the building and areas with limited airflow from supply registers. If a particular air duct is clogged, then air flow will only be cut off to some rooms in the building—not all of them. The reduced airflow will make it more difficult for those areas to reach the temperature setpoint, which will cause the HVAC system to run longer to cool or heat that area properly. If you suspect clogged air ducts, ensure that all areas in front of supply registers are clear of items that may block or restrict air flow, and you should check for fire dampers or balancing dampers that have failed closed.





Duct leakage in commercial buildings can account for 5%–25% of the supply airflow. In the case of rooftop air handlers, duct leakage can occur to the outside of the building wasting conditioned air. Check ductwork for leakage. Eliminating duct leaks can improve ventilation system performance and reduce heating and cooling system operation.

Distribution system losses are dependent on-air system temperature, the size of the distribution system, and the level of insulation of the ductwork. Significant energy savings can be achieved when insulation has not been well maintained. When the insulation is missing or worn, the system efficiency can be significantly reduced. This measure saves energy by reducing heat transfer in the distribution system.

Label HVAC Equipment

For improved coordination in maintenance practices, we recommend labeling or re-labeling the site HVAC equipment. Maintain continuity in labeling by following labeling conventions as indicated in the facility drawings or BAS building equipment list. Use weatherproof or heatproof labeling or stickers for permanence, but do not cover over original equipment nameplates, which should be kept clean and readable whenever possible. Besides equipment, label piping for service and direction of flow when possible. Ideally, maintain a log of HVAC equipment, including nameplate information, asset tag designation, areas served, installation year, service dates, and other pertinent information.

This investment in your equipment will enhance collaboration and communication between your staff and your contracted service providers and may help you with regulatory compliance.

Water Heater Maintenance

The lower the supply water temperature that is used for hand washing sinks, the less energy is needed to heat the water. Reducing the temperature results in energy savings and the change is often unnoticeable to users. Be sure to review the domestic water temperature requirements for sterilizers and dishwashers as you investigate reducing the supply water temperature.

Also, preventative maintenance can extend the life of the system, maintain energy efficiency, and ensure safe operation. At least once a year, follow manufacturer instructions to drain a few gallons out of the water heater using the drain valve. If there is a lot of sediment or debris, then a full flush is recommended. Turn the temperature down and then completely drain the tank. Annual checks should include checks for:

- Leaks or heavy corrosion on the pipes and valves.
- Corrosion or wear on the gas line and on the piping. If you noticed any black residue, soot, or charred metal, this is a sign you may be having combustion issues, and you should have the unit serviced by a professional.
- For electric water heaters, look for signs of leaking such as rust streaks or residue around the upper and lower panels covering the electrical components on the tank.
- For water heaters more than three years old, have a technician inspect the sacrificial anode annually.

Procurement Strategies

Purchasing efficient products reduces energy costs without compromising quality. Consider modifying your procurement policies and language to require ENERGY STAR products where available.



KATER BEST PRACTICES

Getting Started



The commercial and institutional sector is the second largest consumer of publicly supplied water in the United States, accounting for 17% of the withdrawals from public water supplies⁷. In New Jersey, excluding water used for power generation, approximately 80% of total water use was attributed to potable supply during the period of 2009 to 2018. Water withdrawals for potable supply have not changed noticeably during the period from 1990 to 2018⁸.

Water management planning serves as the foundation for any successful water reduction effort. It is the first step a commercial or institutional facility owner or manager should take to achieve and sustain long-term water savings. Understanding how water is used within a facility is critical for the water management planning process. A water assessment provides a comprehensive account of all known water uses at the facility. It allows the water management team to establish a baseline from which progress and program success can be measured. It also enables the water management team to set achievable goals and identify and prioritize specific projects based on the relative savings opportunities and project cost-effectiveness.

Water conservation devices may significantly reduce your water and sewer usage costs. Any reduction in water use reduces grid-level electricity use since a significant amount of electricity is used to treat and deliver water from reservoirs to end users.

For more information regarding water conservation or additional details regarding the practices shown below go to the EPA's WaterSense website⁹ or download a copy of EPA's "WaterSense at Work: Best Management Practices for Commercial and Institutional Facilities"¹⁰ to get ideas for creating a water management plan and best practices for a wide range of water using systems.

Leak Detection and Repair

Identifying and repairing leaks and other water use anomalies within a facility's water distribution system or from processes or equipment can keep a facility from wasting significant quantities of water. Examples of common leaks include leaking toilets and faucets, drip irrigation malfunctions, stuck float valves, and broken distribution lines. Reading meters, installing failure abatement technologies, and conducting visual and auditory inspections are important best practices to detect leaks. Train building occupants, employees, and visitors to report any leaks that they detect. To reduce unnecessary water loss, detected leaks should be repaired quickly. Repairing leaks in water distribution that is pressurized by on-site pumps or in heated or chilled water piping will also reduce energy use.

Toilets and Urinals

Toilets and urinals are considered sanitary fixtures and are found in most facilities. High efficiency fixtures are at least 20% more efficient than available standard products. Leaking or damaged equipment is a substantial source of water waste. Train users to report continuously flushing, leaking, or otherwise improperly operating equipment to the appropriate personnel. Depending on the age of the equipment

⁷ Estimated from analyzing data in: <u>Solley, Wayne B, et al, "Estimated Use of Water in the United States in 1995",</u> <u>U.S Geological Survey Circular 1200, (1998)</u>

⁸ <u>https://dep.nj.gov/wp-content/uploads/dsr/trends-water-supply.pdf</u>

⁹ <u>https://www.epa.gov/watersense</u>

¹⁰ <u>https://www.epa.gov/watersense/watersense-work-0</u>





and the frequency of use, it may be cost effective to replace older inefficient fixtures with current generation WaterSense labeled equipment.

Commercial facilities typically use tank toilets or wall-mount flushometers. Educate and inform users with restroom signage and other means to avoid flushing inappropriate objects. For tank toilets, periodically check to ensure fill valves are working properly and that water level is set correctly. Annually test toilets to ensure the flappers are not worn or allowing water to seep from the tank into the bowl and down the sewer. Control stops and piston valves on flushometer toilets should be checked at least annually.

Most urinals use water to flush liquid. These standard single-user fixtures are present in most facilities. Non-water urinals use a specially designed trap that allows liquid waste to drain out of the fixture through a trap seal, and into the drainage system. Flushing urinals should be inspected at least annually for proper valve and sensor operation. For non-water urinals, follow maintenance practices as directed by the manufacturer to ensure products perform as expected. Non-water urinals can be considered during urinal replacement, however, review the condition and design of the existing plumbing system and the expected usage patterns to ensure that these products will provide the anticipated performance.

Faucets and Showerheads

Faucets and showerheads are sanitary fixtures that generally dispense heated water. Reducing water use by these fixtures translates into a reduction of site fuel or electric use depending on how water is heated. High efficiency fixtures are at least 20% more efficient than available standard products. Leaking or damaged equipment is a substantial source of water waste. Train users to report continuously dripping, leaking, or otherwise improperly operating equipment to the appropriate personnel. Depending on the age of the equipment and the frequency of use, it may be cost effective to replace older fixtures with current generation WaterSense labeled equipment.

Faucets are used for a variety of purposes, and standard flow rates are dictated by the intended use. Public use lavatory faucets and kitchen faucets are subject to maximum flow rates while service sinks are not. Periodically inspect faucet aerators for scale buildup to ensure flow is not being restricted. Clean or replace the aerator or other spout end device as needed. Check and adjust automatic sensors (where installed) to ensure they are operating properly to avoid faucets running longer than necessary. Post materials in restrooms and kitchens to ensure user awareness of the facility's water-efficiency goals. Remind users to turn off the tap when they are done and to consider turning the tap off during sanitation activities when it is not being used. Consider installing lavatory and kitchen faucet fixtures with reduced flow. Federal standards limit kitchen and restroom faucet flows to 2.2 gpm. To qualify for a WaterSense label a faucet cannot exceed 1.5 gpm.

Effective in 1992, the maximum allowable flow rate for all showerheads sold in the United States is 2.5 gpm. Since this standard was enacted, many showerheads have been designed to use even less water. WaterSense labeled equipment is designed to use 2.0 gpm, or less. For optimum showerhead efficiency, the system pressure should be tested to make sure that it is between 20 and 80 pounds per square inch (psi). Verify that plumbing lines are routed through a shower valve to prevent water pressure fluctuations. Periodically inspect showerheads for scale buildup to ensure flow is not being restricted. In general, replace showerheads with 2.5 gpm flow rates or higher with WaterSense labeled models. Note: Use of poor performing replacement reduced flow showerheads may result in increased use if the duration of use is increased to compensate for reduced performance. WaterSense labeled showerheads are independently certified to meet or exceed minimum performance requirements for spray coverage and force.

TRC 7 ON-SITE GENERATION



You don't have to look far in New Jersey to see one of the thousands of solar electric systems providing clean power to homes, businesses, schools, and government buildings. On-site generation includes both renewable (e.g., solar, wind) and non-renewable (e.g., fuel cells) technologies that generate power to meet all or a portion of the facility's electric energy needs. Also referred to as distributed generation, these systems contribute to greenhouse gas (GHG) emission reductions, demand reductions, and reduced customer electricity purchases, which results in improved electric grid reliability through better use of transmission and distribution systems.

Preliminary screenings were performed to determine if an on-site generation measure could be a costeffective solution for your facility. Before deciding to install an on-site generation system, we recommend conducting a feasibility study to analyze existing energy profiles, siting, interconnection, and the costs associated with the generation project including interconnection costs, departing load charges, and any additional special facilities charges.

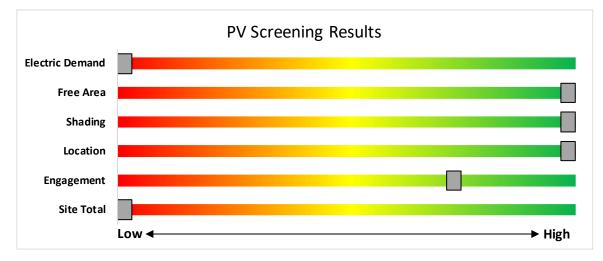


7.1 Solar Photovoltaic

Photovoltaic (PV) panels convert sunlight into electricity. Individual panels are combined into an array that produces direct current (DC) electricity. The DC current is converted to alternating current (AC) through an inverter. The inverter is then connected to the building's electrical distribution system.

A preliminary screening based on the facility's electric demand, size and location of free area, and shading elements shows that the facility has no potential for installing a PV array.

The graphic below displays the results of the PV potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.



Photovoltaic Screening





Successor Solar Incentive Program (SuSI)

The SuSI program replaces the SREC Registration Program (SRP) and the Transition Incentive (TI) program. The SuSI program is used to register and certify solar projects in New Jersey. Rebates are not available for solar projects. Solar projects may qualify to earn SREC- IIs (Solar Renewable Energy Certificates-II), however, the project owners must register their solar projects prior to the start of construction to establish the project's eligibility.

Get more information about solar power in New Jersey or find a qualified solar installer who can help you decide if solar is right for your building:

- Successor Solar Incentive Program (SuSI): <u>https://www.njcleanenergy.com/renewable-energy/programs/susi-program</u>
- Basic Info on Solar PV in NJ: <u>http://www.njcleanenergy.com/whysolar</u>
- NJ Solar Market FAQs: <u>ww.njcleanenergy.com/renewable-energy/program-updates-and-background-information/solar-transition/solar-market-faqs</u>
- Approved Solar Installers in the NJ Market: http://www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/?id=60&start=1



7.2 Combined Heat and Power

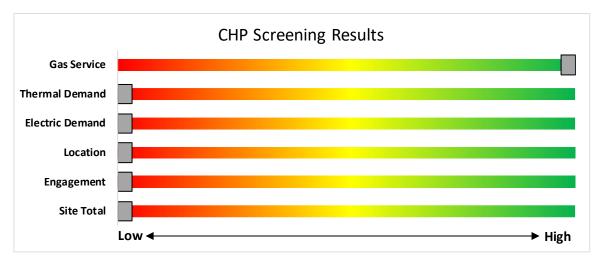
Combined heat and power (CHP) generates electricity at the facility and puts waste heat energy to good use. Common types of CHP systems are reciprocating engines, microturbines, fuel cells, backpressure steam turbines, and (at large facilities) gas turbines.

CHP systems typically produce a portion of the electric power used on-site, with the balance of electric power needs supplied by the local utility company. The heat is used to supplement (or replace) existing boilers and provide space heating and/or domestic hot water heating. Waste heat can also be routed through absorption chillers for space cooling.

The key criteria used for screening is the amount of time that the CHP system would operate at full load and the facility's ability to use the recovered heat. Facilities with a continuous need for large quantities of waste heat are the best candidates for CHP.

A preliminary screening based on heating and electrical demand, siting, and interconnection shows that the facility has no potential for installing a cost-effective CHP system.

The graphic below displays the results of the CHP potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.



Combined Heat and Power Screening

Find a qualified firm that specializes in commercial CHP cost assessment and installation: <u>http://www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-</u>resources/tradeally/approved_vendorsearch/.

New Jersey's cleanenergy program"

TRC 8 ELECTRIC VEHICLES

All electric vehicles (EVs) have an electric motor instead of an internal combustion engine. EVs function by plugging into a charge point, taking electricity from the grid, and then storing it in rechargeable batteries. Although electricity production may contribute to air pollution, the U.S. EPA categorizes allelectric vehicles as zero-emission vehicles because they produce no direct exhaust or tailpipe emissions.

EVs are typically more expensive than similar conventional and hybrid vehicles, although some cost can be recovered through fuel savings, federal tax credit, or state incentives.

8.1 EV Charging

EV charging stations provide a means for electric vehicle operators to recharge their batteries at a facility. While many EV drivers charge at home, others do not have access to regular home charging, and the ability to charge at work or in public locations is critical to making EVs practical for more drivers. Charging can also be used for electric fleet vehicles, which can reduce fuel and maintenance costs for fleets that replace gas or diesel vehicles with EVs.

EV charging comes in three main types. For this assessment, the screening considers addition of Level 2 charging, which is most common at workplaces and other public locations. Depending on the site type

and usage, other levels of charging power may be more appropriate.

The preliminary assessment of EV charging at the facility shows that there is high potential for adding EV chargers to the facility's parking, based on potential costs of installation and other site factors.

The primary costs associated with installing EV charging are the charger hardware and the cost to extend power from the facility to parking spaces. This may include upgrades to electric panels to serve increased loads.

The type and size of the parking area impact the costs and feasibility of adding EV charging. Parking structure installations can be less costly than surface lot installations as power may be



readily available, and equipment and wiring can be surface mounted. Parking lot installations often require trenching through concrete or asphalt surface. Large parking areas provide greater flexibility in charger siting than smaller lots.

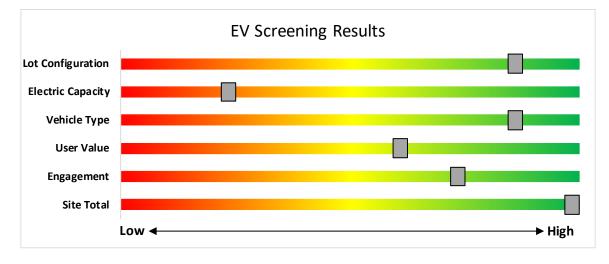
The location and capacity of facility electric panels also impact charger installation costs. A Level 2 charger generally requires a dedicated 208-240V, 40 Amp circuit. The electric panel nearest the planned installation may not have available capacity and may need to be upgraded to serve new EV charging loads. Alternatively, chargers could be powered from a more distant panel. The distance from the panel to the location of charging stations ties directly to costs, as conduits, cables, and potential trenching costs all increase on a per-foot basis. The more charging stations planned, the more likely it is that additional electrical capacity will be needed.

Other factors to consider when planning for EV charging at a facility include who the intended users are, how long they park vehicles at the site, and whether they will need to pay for the electricity they use.





The graphic below displays the results of the EV charging assessment conducted as part of this audit. The position of each slider indicates the impact each factor has on the feasibility of installing EV charging at the site.



EV Charger Screening

Electric Vehicle Programs Available

New Jersey is leading the way on electric vehicle (EV) adoption on the East Coast. There are several programs designed to encourage EV adoption in New Jersey, which is crucial to reaching a 100% clean energy future.

NJCEP offers a variety of EV programs for vehicles, charging stations, and fleets. Certain EV charging stations that receive electric utility service from Atlantic City Electric Company (ACE), Public Service Electric and Gas Company (PSE&G) or Jersey Central Power and Light (JCP&L), may be eligible for additional electric vehicle charging incentives directly from the utility. Projects may be eligible for both the incentives offered by this BPU program and incentives offered by ACE, PSE&G or JCP&L, up to 90% of the combined charger purchase and installation costs. Please check ACE, PSE&G or JCP&L program eligibility requirements before purchasing EV charging equipment, as additional conditions on types of eligible chargers may apply for utility incentives.

EV Charging incentive information is available from Atlantic City Electric, PSE&G and JCP&L.For more information and to keep up to date on all EV programs please visit <u>https://www.njcleanenergy.com/commercial-industrial/programs/electric-vehicle-programs</u>



TRC PROJECT FUNDING AND INCENTIVES

Ready to improve your building's performance? New Jersey's Clean Energy Programs and Utility Energy Efficiency Programs can help. Pick the program that works best for you. This section provides an overview of currently available incentive programs in New Jersey.





- New Construction (residential, commercial, industrial, government)
- Large Energy Users

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- Energy Savings Improvement Program (financing)
- State Facilities Initiative*
- Local Government Energy Audits
- · Combined Heat & Power & Fuel Cells

*State facilities are also eligible for utility programs

Utility Administered Programs



- HVAC App
- Appliance Repates
 Appliance Recycling



9.1 New Jersey's Clean Energy Program

Save money while saving the planet! New Jersey's Clean Energy Program is a statewide program that offers incentives, programs, and services that benefit New Jersey residents, businesses, educational, non-profit, and government entities to help them save energy, money, and the environment.

Large Energy Users

The Large Energy Users Program (LEUP) is designed to foster self-directed investment in energy projects. This program is offered to New Jersey's largest energy customers. To qualify entities must have incurred at least \$5 million in total energy costs in the prior fiscal year.

Incentives

Incentives are based on the specifications below. The maximum incentive per entity is the lesser of:

- \$4 million
- 75% of the total project(s) cost
- 90% of total NJCEP fund contribution in previous year
- \$0.33 per projected kWh saved; \$3.75 per projected Therm saved annually

How to Participate

To participate in LEUP, you will first need submit an enrollment application. This program requires all qualified and approved applicants to submit an energy plan that outlines the proposed energy efficiency work for review and approval. Applicants may submit a Draft Energy Efficiency Plan (DEEP), or a Final Energy Efficiency Plan (FEEP). Once the FEEP is approved, the proposed work can begin.

Detailed program descriptions, instructions for applying, and applications can be found at <u>http://www.njcleanenergy.com/LEUP</u>.



Combined Heat and Power

The Combined Heat & Power (CHP) program provides incentives for eligible CHP or waste heat to power (WHP) projects. Eligible CHP or WHP projects must achieve an annual system efficiency of at least 65% (lower heating value, or LHV), based on total energy input and total utilized energy output. Mechanical energy may be included in the efficiency evaluation.

Incentives¹¹

TRC

Eligible Technology	Size (Installed Rated Capacity)	Incentive (\$/Watt) ⁵	% of Total Cost Cap per Project	\$ Cap per Project
CHPs powered by non- renewable or renewable	≤500 kW ¹	\$2.00		
fuel source, or a combination: ⁴ - Gas Internal	>500 kW - 1 MW ¹	\$1.00	30-40% ²	\$2 million
Combustion Engine - Gas Combustion Turbine	> 1 MW - 3 MW ¹	\$0.55		
- Microturbine Fuel Cells ≥60%	>3 MW ¹	\$0.35	30%	\$3 million
Fuel Cells ≥40%	Same as above ¹	Applicable amount above	30%	\$1 million
Waste Heat to Power (WHP) ³ Powered by non- renewable fuel source. Heat recovery or other	≤1MW ¹	\$1.00	30%	\$2 million
mechanical recovery from existing equipment utilizing new electric generation equipment (e.g. steam turbine)	> 1MW ¹	\$.50	30%	\$3 million

¹¹

¹ Incentives are tiered, which means the incentive levels vary based upon the installed rated capacity, as listed in the chart above. For example, a 4 MW CHP system would receive \$2.00/watt for the first 500 kW, \$1.00/watt for the second 500 kW, \$0.55/watt for the next 2 MW and \$0.35/watt for the last 1 MW (up to the caps listed).

² The maximum incentive will be limited to 30% of total project. For CHP projects up to 1 MW, this cap will be increased to 40% where a cooling application is used or included with the CHP system (e.g. absorption chiller).

³ Projects will be eligible for incentives shown above, not to exceed the lesser of % of total project cost per project cap or maximum \$ per project cap. Projects installing CHP or FC with WHP will be eligible for incentive shown above, not to exceed the lesser caps of the CHP or FC incentive. Minimum efficiency will be calculated based on annual total electricity generated, utilized waste heat at the host site (i.e. not lost/rejected), and energy input. ⁴ Systems fueled by a Class 1 Renewable Fuel Source, as defined by N.J.A.C. 14:8-2.5, are eligible for a 30% incentive bonus. If the fuel is mixed, the bonus will be prorated accordingly. For example, if the mix is 60/40 (60% being a Class 1 renewable), the bonus will be 18%. This bonus will be included in the final performance incentive payment, based on system performance and fuel mix consumption data. Total incentive, inclusive of bonus, shall not exceed above stipulated caps.

⁵ CHP-FC systems located at Critical Facility and incorporating blackstart and islanding technology are eligible for a 25% incentive bonus. This bonus incentive will be paid with the second/Installation incentive payment. Total incentive, inclusive of bonus, shall not exceed above stipulated caps.





You will work with a qualified developer or consulting firm to complete the CHP application. Once the application is approved the project can be installed. Information about the CHP program can be found at http://www.njcleanenergy.com/CHP.



Successor Solar Incentive Program (SuSI)

The SuSI program replaces the SREC Registration Program (SRP) and the Transition Incentive (TI) program. The program is used to register and certify solar projects in New Jersey. Rebates are not available for solar projects, but owners of solar projects must register their projects prior to the start of construction to establish the project's eligibility to earn SREC-IIs (Solar Renewable Energy Certificates-II). SuSI consists of two sub-programs. The Administratively Determined Incentive (ADI) Program and the Competitive Solar Incentive (CSI) Program.

Administratively Determined Incentive (ADI) Program

The ADI Program provides administratively set incentives for net metered residential projects, net metered non-residential projects 5 MW or less, and all community solar projects.

After the registration is accepted, construction is complete, and a complete final as-built packet has been submitted, the project is issued a New Jersey certification number, which enables it to generate New Jersey SREC- IIs.

Market Segments	Size MW dc	Incentive Value (\$/SREC II)	Public Entities Incentive Value - \$20 Adder (\$/SRECII)
Net Metered Residential	All types and sizes	\$90	N/A
Small Net Metered Non-Residential located on Rooftop, Carport, Canopy and Floating Solar	Projects smaller than 1 MW	\$100	\$120
Large Net Metered Non-Residential located on Rooftop, Carport, Canopy and Floating Solar	Projects 1 MW to 5 MW	\$90	\$110
Small Net Metered Non-Residential Ground Mount	Projects smaller than 1 MW	\$85	\$105
Large Net Metered Non-Residential Ground Mount	Projects 1 MW to 5 MW	\$80	\$100
LMI Community Solar	Up to 5 MW	\$90	N/A
Non-LMI Community Solar	Up to 5 MW	\$70	N/A
Interim Subsection (t)	All types and sizes	\$100	N/A

Eligible projects may generate SREC-IIs for 15 years following the commencement of commercial operations which is defined as permission to operate (PTO) from the Electric Distribution Company. After 15 years, projects may be eligible for a NJ Class I REC.

SREC-IIs will be purchased monthly by the SREC-II Program Administrator who will allocate the SREC-IIs to the Load Serving Entities (BGS Providers and Third-Party Suppliers) annually based on their market share of retail electricity sold during the relevant Energy Year.

The ADI Program online portal is now open to new registrations.





Competitive Solar Incentive (CSI) Program

The CSI Program opened on April 15, 2023, and will serve as the permanent program within the SuSI Program providing incentives to larger solar facilities. The CSI Program is open to qualifying grid supply solar facilities, non-residential net metered solar installations with a capacity greater than five (5) megawatts ("MW"), and to eligible grid supply solar facilities installed in combination with energy storage. CSI eligible facilities will only be allowed to register in the CSI program upon award of a bid pursuant to N.J.A.C. 14:8-11.10.

The CSI program structure has separate categories, or tranches, to ensure that a range of solar project types, including those on preferred sites, are able to participate despite potentially different project cost profiles. The Board has approved four tranches for grid supply and large net metered solar and an additional fifth tranche for storage in combination with grid supply solar. The following table lists procurement targets for the first solicitation:

Tranche	Project Type	MW (dc) Targets
Tranche 1.	Basic Grid Supply	140
Tranche 2.	Grid Supply on the Built Environment	80
Tranche 3.	Grid Supply on Contaminated Sites and Landfills	40
Tranche 4.	Net Metered Non- Residential	40
Tranche 5.	*Storage Paired with Grid	160 MWh

*The storage tranche of 160 MWh corresponds to a 4-hour storage pairing of 40 MW of solar

Solar projects help the State of New Jersey reach renewable energy goals outlined in the state's Energy Master Plan.

If you are considering installing solar on your building, visit the following link for more information: <u>https://njcleanenergy.com/renewable-energy/programs/susi-program.</u>



Energy Savings Improvement Program

The Energy Savings Improvement Program (ESIP) serves New Jersey's government agencies by financing energy projects. An ESIP is a type of performance contract, whereby school districts, counties, municipalities, housing authorities, and other public and state entities enter contracts to help finance building energy upgrades. Annual payments are lower than the savings projected from the energy conservation measures (ECMs), ensuring that ESIP projects are cash flow positive for the life of the contract.

ESIP provides government agencies in New Jersey with a flexible tool to improve and reduce energy usage with minimal expenditure of new financial resources. NJCEP incentive programs described above can also be used to help further reduce the total project cost of eligible measures.

How to Participate

This LGEA report is the first step to participating in ESIP. Next, you will need to select an approach for implementing the desired ECMs:

- (1) Use an energy services company or "ESCO."
- (2) Use independent engineers and other specialists, or your own qualified staff, to provide and manage the requirements of the program through bonds or lease obligations.
- (3) Use a hybrid approach of the two options described above where the ESCO is used for some services and independent engineers, or other specialists or qualified staff, are used to deliver other requirements of the program.

After adopting a resolution with a chosen implementation approach, the development of the energy savings plan can begin. The ESP demonstrates that the total project costs of the ECMs are offset by the energy savings over the financing term, not to exceed 15 years. The verified savings will then be used to pay for the financing.

The ESIP approach may not be appropriate for all energy conservation and energy efficiency improvements. Carefully consider all alternatives to develop an approach that best meets your needs. A detailed program descriptions and application can be found at www.njcleanenergy.com/ESIP.

ESIP is a program delivered directly by the NJBPU and is not an NJCEP incentive program. As mentioned above, you can use NJCEP incentive programs to help further reduce costs when developing the energy savings plan. Refer to the ESIP guidelines at the link above for further information and guidance on next steps.



Demand Response (DR) Energy Aggregator

Demand Response Energy Aggregator is a program designed to reduce the electric load when electric wholesale prices are high or when the reliability of the electric grid is threatened due to peak demand. Grid operators call upon curtailment service providers and commercial facilities to reduce electric usage during times of peak demand, making the grid more reliable and reducing transmission costs for all ratepayers. Curtailment service providers provide regular payments to medium and large consumers of electric power for their participation in DR programs. Program participation is voluntary, and participants receive payments whether or not their facility is called upon to curtail its electric usage.

Typically, an electric customer must be capable of reducing their electric demand, within minutes, by at least 100 kW or more in order to participate in a DR program. Customers with greater capability to quickly curtail their demand during peak hours receive higher payments. Customers with back-up generators on site may also receive additional DR payments for their generating capacity if they agree to run the generators for grid support when called upon. Eligible customers who have chosen to participate in DR programs often find it to be a valuable source of revenue for their facility, because the payments can significantly offset annual electric costs.

Participating customers can often quickly reduce their peak load through simple measures, such as temporarily raising temperature setpoints on thermostats (so that air conditioning units run less frequently) or agreeing to dim or shut off less critical lighting. This usually requires some level of building automation and controls capability to ensure rapid load reduction during a DR curtailment event. DR program participants may need to install smart meters or may need to also sub-meter larger energy-using equipment, such as chillers, to demonstrate compliance with DR program requirements.

DR does not include the reduction of electricity consumption based on normal operating practice or behavior. For example, if a company's normal schedule is to close for a holiday, the reduction of electricity due to this closure or scaled-back operation is not considered a DR activity in most situations.

The first step toward participation in a DR program is to contact a curtailment service provider. A list of these providers is available on the website of the independent system operator, PJM, and it includes contact information for each company, as well as the states where they have active business¹². PJM also posts training materials for program members interested in specific rules and requirements regarding DR activity along with a variety of other DR program information¹³.

Curtailment service providers typically offer free assessments to determine a facility's eligibility to participate in a DR program. They will provide details regarding program rules and requirements for metering and controls, assess a facility's ability to temporarily reduce electric load, and provide details on payments to be expected for participation in the program. Providers usually offer multiple options for DR to larger facilities, and they may also install controls or remote monitoring equipment of their own to help ensure compliance with all terms and conditions of a DR contract.

¹² <u>http://www.pjm.com/markets-and-operations/demand-response.aspx.</u>

¹³ http://www.pjm.com/training/training-events.aspx.



9.2 Utility Energy Efficiency Programs

The Clean Energy Act, signed into law by Governor Murphy in 2018, requires New Jersey's investor-owned gas and electric utilities to reduce their customers' use by set percentages over time. To help reach these targets the New Jersey Board of Public Utilities approved a comprehensive suite of energy efficiency programs to be run by the utility companies.

Prescriptive and Custom

The Prescriptive and Custom rebate program through your utility provider offers incentives for installing prescriptive and custom energy efficiency measures at your facility. This program provides an effective mechanism for securing incentives for energy efficiency measures installed individually or as part of a package of energy upgrades. This program serves most common equipment types and sizes.

Equipment Examples

Lighting	Variable Frequency Drives
Lighting Controls	Electronically Commutate Motors
HVAC Equipment	Variable Frequency Drives
Refrigeration	Plug Loads Controls
Gas Heating	Washers and Dryers
Gas Cooling	Agricultural
Commercial Kitchen Equipment	Water Heating
Food Service Equipment	

The Prescriptive program provides fixed incentives for specific energy efficiency measures. Prescriptive incentives vary by equipment type. The Custom program provides incentives for more unique or specialized technologies or systems that are not addressed through prescriptive incentives.

<u>Direct Install</u>

Direct Install is a turnkey program available to existing small to medium-sized facilities with an average peak electric demand that does not exceed 200 kW or less over the recent 12-month period. You work directly with a pre-approved contractor who will perform a free energy assessment at your facility, identify specific eligible measures, and provide a clear scope of work for installation of selected measures. Energy efficiency measures may include lighting and lighting controls, refrigeration, HVAC, motors, variable speed drives, and controls.

Incentives

The program pays up to 70% of the total installed cost of eligible measures.

How to Participate

To participate in Direct Install, you will work with a participating contractor. The contractor will be paid the measure incentives directly by the program, which will pass on to you in the form of reduced material and implementation costs. This means up to 70% of eligible costs are covered by the Direct Install program, subject to program rules and eligibility, while the remaining percent of the cost is paid to the contractor by the customer.



Engineered Solutions

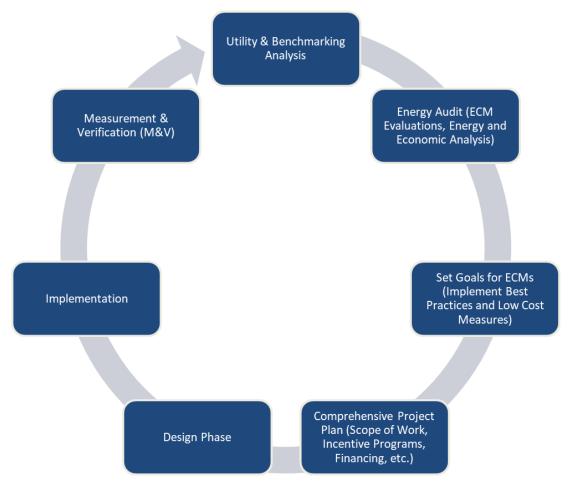
The Engineered Solutions Program provides tailored energy-efficiency assistance and services to municipalities, universities, schools, hospitals, and healthcare facilities (MUSH), non-profit entities, and multifamily buildings. Customers receive expert guided services, including investment-grade energy auditing, engineering design, installation assistance, construction administration, commissioning, and measurement and verification (M&V) services to support the implementation of cost-effective and comprehensive efficiency projects. Engineered Solutions is generally a good option for medium to large sized facilities with a peak demand over 200 kW looking to implement as many measures as possible under a single project to achieve deep energy savings. Engineered Solutions has an added benefit of addressing measures that may not qualify for other programs. Many facilities pursuing an Energy Savings Improvement Program loan also use this program. Incentives for this program are based on project scope and energy savings achieved.

For more information on any of these programs, contact your local utility provider or visit https://www.njcleanenergy.com/transition.



> TRC 10 PROJECT DEVELOPMENT

Energy conservation measures (ECMs) have been identified for your site, and their energy and economic analyses are provided within this LGEA report. Note that some of the identified projects may be mutually exclusive, such as replacing equipment versus upgrading motors or controls. The next steps with project development are to set goals and create a comprehensive project plan. The graphic below provides an overview of the process flow for a typical energy efficiency or renewable energy project. We recommend implementing as many ECMs as possible prior to undertaking a feasibility study for a renewable project. The cyclical nature of this process flow demonstrates the ongoing work required to continually improve building energy efficiency over time. If your building(s) scope of work is relatively simple to implement or small in scope, the measurement and verification (M&V) step may not be required. It should be noted through a typical project cycle, there will be changes in costs based on specific scopes of work, contractor selections, design considerations, construction, etc. The estimated costs provided throughout this LGEA report demonstrate the unburdened turn-key material and labor cost only. There will be contingencies and additional costs at the time of implementation. We recommend comprehensive project planning that includes the review of multiple bids for project work, incorporates potential operations and maintenance (O&M) cost savings, and maximizes your incentive potential.



Project Development Cycle

TRC **11 ENERGY PURCHASING AND PROCUREMENT STRATEGIES**

11.1 Retail Electric Supply Options

Energy deregulation in New Jersey has increased energy buyers' options by separating the function of electricity distribution from that of electricity supply. Though you may choose a different company from which to buy your electric power, responsibility for your facility's interconnection to the grid and repair to local power distribution will still reside with the traditional utility company serving your region.

If your facility is not purchasing electricity from a third-party supplier, consider shopping for a reduced rate from third-party electric suppliers. If your facility already buys electricity from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party electric suppliers is available at the NJBPU website¹⁴.

11.2 Retail Natural Gas Supply Options

The natural gas market in New Jersey is also deregulated. Most customers that remain with the utility for natural gas service pay rates that are market based and fluctuate monthly. The utility provides basic gas supply service to customers who choose not to buy from a third-party supplier for natural gas commodity.

A customer's decision about whether to buy natural gas from a retail supplier typically depends on whether a customer prefers budget certainty and/or longer-term rate stability. Customers can secure longer-term fixed prices by signing up for service through a third-party retail natural gas supplier. Many larger natural gas customers may seek the assistance of a professional consultant to assist in their procurement process.

If your facility does not already purchase natural gas from a third-party supplier, consider shopping for a reduced rate from third-party natural gas suppliers. If your facility already purchases natural gas from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party natural gas suppliers is available at the NJBPU website¹⁵.



¹⁴ www.state.nj.us/bpu/commercial/shopping.html

¹⁵ www.state.nj.us/bpu/commercial/shopping.html

APPENDIX A: EQUIPMENT INVENTORY & RECOMMENDATIONS

Lighting Inventory & Recommendations

Lighting Inventor	-	ecommendations og Conditions	Proposed Conditions Energy Impact & Financial Analysis																		
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per	Annual Operating		Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per	Annual Operating	Total Peak	Total Annual kWh	Total Annual MMBtu	Total Annual Energy Cost	M&L Cost	Total Incentives	Simple Payback w/ Incentives
Admin Dining Area	6	U-Bend Fluorescent - T8: U T8 (32W) -	- Wall	s	Fixture 62	Hours 2,020	3, 4	Relamp	Yes	6	LED - Linear Tubes: (2) U-Lamp	Occupancy	Fixture 33	Hours	0.2	Savings 523	Savings 0	Savings \$81	(\$) \$860	\$100	in Years 9.4
Admin Office	5	2L Linear Fluorescent - T5: 4' T5 (28W) -	Switch Wall	s	30	2,020	3, 4	Relamp	Yes	5	LED - Linear Tubes: (1) 4' T5 (14.5W)	Sensor Occupancy	15	1,394	0.1	218	0	\$34	\$520	\$70	13.4
Admin Office	12	1L U-Bend Fluorescent - T8: U T8 (32W) -	Switch Wall	s	62	2,020	3, 4	Relamp	Yes	12	Lamp LED - Linear Tubes: (2) U-Lamp	Sensor Occupancy	33	1,394	0.4	1,046	0	\$161	\$1,390	\$160	7.6
Admin Office - Charles Office	5	2L U-Bend Fluorescent - T8: U T8 (32W) -	Switch Wall Switch	S	62	2,020	3, 4	Relamp	Yes	5	LED - Linear Tubes: (2) U-Lamp	Sensor Occupancy	33	1,394	0.2	436	0	\$67	\$770	\$90	10.1
Admin Office - Office	4	U-Bend Fluorescent - T8: U T8 (32W) - 2L		s	62	2,020	3, 4	Relamp	Yes	4	LED - Linear Tubes: (2) U-Lamp	Sensor Occupancy Sensor	33	1,394	0.1	349	0	\$54	\$680	\$80	11.2
Admin Office Closet	2	U-Bend Fluorescent - T8: U T8 (32W) - 2L	- Wall Switch	s	62	1,010	3, 4	Relamp	Yes	2	LED - Linear Tubes: (2) U-Lamp	Occupancy Sensor	33	697	0.1	87	0	\$13	\$330	\$40	21.6
Admin Office Conference Room	4	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	s	62	2,020	3, 4	Relamp	Yes	4	LED - Linear Tubes: (2) U-Lamp	Occupancy Sensor	33	1,394	0.1	349	0	\$54	\$680	\$80	11.2
Admin Office Corridor	6	Compact Fluorescent: (2) 26W G25 Screw-In Lamps	Wall Switch	S	52	2,020	3, 5	Relamp	Yes	6	LED Lamps: G25 Lamps	High/Low Control	37	1,394	0.2	353	0	\$54	\$660	\$230	7.9
Admin Office Corridor	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Admin Office Electrical Room	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,020		None	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,020	0.0	0	0	\$0	\$0	\$0	0.0
Admin Office Electrical Room	1	Linear Fluorescent - T12: 4' T12 (40W) - 2L	Wall Switch	s	88	2,020	2	Relamp & Reballast	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,020	0.1	131	0	\$20	\$90	\$10	4.0
Admin Office Exterior	28	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Timeclock		62	4,380	3	Relamp	No	28	LED - Linear Tubes: (2) 4' Lamps	Timeclock	29	4,380	0.0	4,047	0	\$634	\$1,420	\$280	1.8
Roof Hatch Room	2	Linear Fluorescent - T12: 4' T12 (40W) - 2L	Wall Switch	S	88	2,020	2, 4	Relamp & Reballast	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	30	1,394	0.1	299	0	\$46	\$330	\$40	6.3
Admin Office Exterior	2	Metal Halide: (1) 70W Lamp	None		95	2,020	1, 4	Fixture Replacement	Yes	2	LED - Fixtures: Downlight Recessed	Occupancy Sensor	21	1,394	0.0	325	0	\$51	\$710	\$50	13.0
Admin Office Lobby	10	Compact Fluorescent: (2) 26W G25 Screw-In Lamps	Wall Switch	S	52	2,020	3, 4	Relamp	Yes	10	LED Lamps: G25 Lamps	Occupancy Sensor	37	1,394	0.3	588	0	\$91	\$960	\$80	9.7
Admin Office Lobby	1	Exit Signs: LED - 2 W Lamp Halogen Incandescent: (4) 24W	None Wall		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None Wall	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Admin Office Lobby	1	MR16 Plug-In Lamps Halogen Incandescent: (6) 24W	Switch Wall	S	96	2,020	3	Relamp	No	1	LED Lamps: MR16 Lamps	Switch Wall	15	2,020	0.1	180	0	\$28	\$140	\$0	5.0
Admin Office Lobby Admin Office	1	MR16 Plug-In Lamps Compact Fluorescent: (1) 20W A19	Switch Wall	S	144	2,020	3	Relamp	No	1	LED Lamps: MR16 Lamps	Switch Occupancy	22	2,020	0.1	271	0	\$42	\$200	\$10	4.5
Restroom Admin Office	1	Screw-In Lamp Linear Fluorescent - T8: 4' T8 (32W) -	Switch Wall	S	20	2,020	3, 4	Relamp	Yes	1	LED Lamps: A19 Lamps	Sensor Occupancy	14	1,394	0.0	23	0	\$4	\$180	\$20	45.2
Restroom Admin Office	1	2L	Switch Wall	S	62	2,020	3, 4	Relamp	Yes	1	LED - Linear Tubes: (2) 4' Lamps	Sensor Occupancy	29	1,394	0.0	93	0	\$14	\$50	\$10	2.8
Restroom - Female Admin Office	11	LED - Linear Tubes: (1) 4' Lamp Linear Fluorescent - T12: 2' T12	Switch Wall	s s	15 25	2,020	4 2, 4	None Relamp &	Yes Yes	11	LED - Linear Tubes: (1) 4' Lamp LED - Linear Tubes: (1) 2' Lamp	Sensor Occupancy	15	1,394	0.0	43	0	\$17 \$7	\$330 \$60	\$40 \$0	9.2
Restroom - Female Admin Office	1	(20W) - 1L Linear Fluorescent - T12: 4' T12	Switch Wall	s s	25 46	2,020	2, 4	Reballast Relamp &	Yes	1	LED - Linear Tubes: (1) 2 Lamp	Sensor Occupancy	9 15	1,394	0.0	43	0	\$7	\$60	\$0	10.1
Restroom - Female Admin Office	2	(40W) - 1L Linear Fluorescent - T8: 4' T8 (32W) -	Switch Wall	s	32	2,020	3, 4	Reballast Relamp	Yes	2	LED - Linear Tubes: (1) 4' Lamp	Sensor Occupancy	15	1,394	0.0	98	0	\$15	\$200	\$30	11.3
Restroom - Female Admin Office	11	1L LED - Linear Tubes: (1) 4' Lamp	Switch Wall	s	15	2,020	4	None	Yes	11	LED - Linear Tubes: (1) 4' Lamp	Sensor Occupancy	15	1,394	0.0	110	0	\$17	\$330	\$40	11.5
Restroom - Male 1			Switch	Ĭ		2,020					L	Sensor		2,001	0.0	-10	,	÷±,	çõõõ	÷io	



	Existin	g Conditions					Prop	osed Condition	าร						Energy In	npact & Fi	nancial An	alysis			
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Admin Office Restroom - Male 1	1	Linear Fluorescent - T12: 2' T12 (20W) - 1L	Wall Switch	S	25	2,020	2, 4	Relamp & Reballast	Yes	1	LED - Linear Tubes: (1) 2' Lamp	Occupancy Sensor	9	1,394	0.0	43	0	\$7	\$60	\$0	9.2
Admin Office Restroom - Male 1	2	Linear Fluorescent - T12: 4' T12 (40W) - 1L	Wall Switch	S	46	2,020	2, 4	Relamp & Reballast	Yes	2	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,394	0.1	160	0	\$25	\$280	\$30	10.1
Admin Office Restroom - Male 1	2	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,020	3, 4	Relamp	Yes	2	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,394	0.0	98	0	\$15	\$200	\$30	11.3
Admin Office Restroom 2	1	Compact Fluorescent: (1) 20W A19 Screw-In Lamp	Wall Switch	S	20	2,020	3, 4	Relamp	Yes	1	LED Lamps: A19 Lamps	Occupancy Sensor	14	1,394	0.0	23	0	\$4	\$30	\$0	8.5
Admin Office Restroom 2	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,020	3, 4	Relamp	Yes	1	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,394	0.0	93	0	\$14	\$200	\$30	11.8
Admin Office Server Room	1	Compact Fluorescent: (2) 26W G25 Screw-In Lamps	Wall Switch	S	52	1,010	3	Relamp	No	1	LED Lamps: G25 Lamps	Wall Switch	37	1,010	0.0	17	0	\$3	\$60	\$0	23.4
Admin Office Storage	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Admin Office Storage	1	Halogen Incandescent: (3) 30W MR16 Plug-In Lamps	Wall Switch	S	90	1,010	3	Relamp	No	1	LED Lamps: MR16 Lamps	Wall Switch	14	1,010	0.1	84	0	\$13	\$100	\$0	7.7
Admin Office Storage	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	1,010	3	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	1,010	0.0	37	0	\$6	\$50	\$10	7.1
Admin Police Office	10	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	2,020	3, 4	Relamp	Yes	10	LED - Linear Tubes: (2) U-Lamp	Occupancy Sensor	33	1,394	0.4	872	0	\$134	\$1,210	\$140	8.0
Concession Stand	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Concession Stand	20	Linear Fluorescent - T12: 4' T12 (40W) - 2L	Wall Switch	S	88	2,020	2, 4	Relamp & Reballast	Yes	20	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,394	1.3	3,021	-1	\$465	\$2,430	\$270	4.6
Detective Serena & Sergeant Correa Police Office	5	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	s	62	2,020	3, 4	Relamp	Yes	5	LED - Linear Tubes: (2) U-Lamp	Occupancy Sensor	33	1,394	0.2	436	0	\$67	\$770	\$90	10.1
Sergeant Clancy Police Office	5	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	2,020	3, 4	Relamp	Yes	5	LED - Linear Tubes: (2) U-Lamp	Occupancy Sensor	33	1,394	0.2	436	0	\$67	\$1,100	\$120	14.6
Exterior Front Building	2	Compact Fluorescent: (1) 32W A19 Screw-In Lamp	Photocell		32	4,380	3	Relamp	No	2	LED Lamps: A19 Lamps	Photocell	23	4,380	0.0	79	0	\$12	\$50	\$0	4.0
Exterior Front Building	2	LED - Fixtures: Outdoor Wall- Mounted Area Fixture	Photocell		24	4,380		None	No	2	LED - Fixtures: Outdoor Wall- Mounted Area Fixture	Photocell	24	4,380	0.0	0	0	\$0	\$0	\$0	0.0
Police Office Storage	4	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	1,010	3, 4	Relamp	Yes	4	LED - Linear Tubes: (2) U-Lamp	Occupancy Sensor	33	697	0.1	174	0	\$27	\$680	\$40	23.8
Exterior Flag Lights	4	Metal Halide: (1) 400W Lamp	Timeclock		458	4,380	1	Fixture Replacement	No	4	LED - Fixtures: Architectural Flood/Spot Luminaire	Timeclock	120	4,380	0.0	5,922	0	\$928	\$2,630	\$200	2.6
Waterfront Walkway	9	Metal Halide: (9) 75W Lamp	Timeclock		75	4,380	1	Fixture Replacement	No	9	LED - Fixtures: Downlight Recessed	Timeclock	23	4,380	0.0	2,050	0	\$321	\$1,710	\$50	5.2
Waterfront Walkway	13	Metal Halide: (13) 100W Lamp	Photocell		100	4,380	1	Fixture Replacement	No	13	LED - Fixtures: Downlight Recessed	Photocell	30	4,380	0.0	3,986	0	\$625	\$2,460	\$70	3.8

New Jersey's Cleanenergy program	
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Motor Inventory & Recommendations

		Existing	g Conditions								Prop	osed Co	nditions		Energy Im	pact & Fin	ancial Ana	lysis			
Location	Area(s)/System(s) Served	Motor Quantity	Motor Application		Full Load Efficiency		Manufacturer	Model	Remaining Useful Life	Annual Operating Hours	ECM #				Total Peak kW Savings		MMBtu	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Admin Office Roof	Admin Restrooms	3	Exhaust Fan	0.25	65.0%	No	Penn Ventilation Inc	WCC08	W	2,380		No	65.0%	No	0.0	0	0	\$0	\$0	\$0	0.0
Exterior Underground	Pit Pump	1	Other	5.00	86.5%	No	CSI Controls	B-RP9778	W	1,460		No	86.5%	No	0.0	0	0	\$0	\$0	\$0	0.0
Admin Office Roof	RTU-1 - Conference Room & Admi Offices	1	Supply Fan	1.00	84.0%	No			В	2,380		No	84.0%	No	0.0	0	0	\$0	\$0	\$0	0.0
Admin Office Roof	RTU-3 - Admin Back & Police Offices	1	Supply Fan	0.50	76.0%	No			В	2,380		No	76.0%	No	0.0	0	0	\$0	\$0	\$0	0.0
Admin Office Roof	RTU-2 - Main Lobby & Lunch Room	1	Supply Fan	0.50	76.0%	No			В	2,380		No	76.0%	No	0.0	0	0	\$0	\$0	\$0	0.0

Packaged HVAC Inventory & Recommendations

-		Existin	g Conditions								Prop	osed Co	ndition	S					Energy Im	pact & Fin	ancial Ana	lysis			
Location		System Quantity	System Type		Heating Capacity per Unit (MBh)	Cooling Mode Efficiency (SEER/IEER/ EER)	Heating Mode Efficiency	Manufacturer	Model	Remaining Useful Life	FCM #	Install High Efficiency System?	System Quantity	System Type	Cooling Capacity per Unit (Tons)	Heating Capacity per Unit (MBh)	Cooling Mode Efficiency (SEER/IEER/ EER)	Heating Mode Efficiency	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Admin Office Roof	RTU-1 - Conference Room & Admi Offices	1	Package Unit	5.00	48.00	11.00	0.8 AFUE	Trane	YSC060A3RLA12H 0C1C0A00000	В	6	Yes	1	Package Unit	5.00	48.00	16.00	0.82 AFUE	0.9	903	2	\$164	\$13,000	\$500	76.0
Admin Office Roof	RTU-3 - Admin Back & Police Offices	1	Package Unit	3.00	48.00	11.00	0.8 AFUE	Trane	YSC036A3RLA0W H0C1C0A00000	В	6	Yes	1	Package Unit	3.00	48.00	16.00	0.82 AFUE	0.5	542	2	\$108	\$9,700	\$300	87.1
Admin Office Roof	RTU-2 - Main Lobby & Lunch Room	1	Package Unit	3.00	48.00	11.00	0.8 AFUE	Trane	YSC036A3RLA0W H0C1C0A00001	В	6	Yes	1	Package Unit	3.00	48.00	16.00	0.82 AFUE	0.5	542	2	\$108	\$9,700	\$300	87.1
Men's Bathroom	Men's Bathroom	1	Electric Resistance Heat		17.06		1 COP			W		No							0.0	0	0	\$0	\$0	\$0	0.0
Women's Bathroom	Women's Bathroom	1	Electric Resistance Heat		17.06		1 COP			w		No							0.0	0	0	\$0	\$0	\$0	0.0
Electrical Room	Electrical Room	1	Electric Resistance Heat		17.06		1 COP			W		No							0.0	0	0	\$0	\$0	\$0	0.0

DHW Inventory & Recommendations

		Existin	g Conditions				Proposed Co	ndition	s			Energy Im	pact & Fin	ancial Ana	lysis			
Location	Area(s)/System(s) Served	System Quantity	System Type	Manufacturer	Model	Remaining Useful Life	ECM # Replace?	System Quantity	System Type	Fuel Type	System Efficiency		Total Annual kWh Savings	MMRtu	Total Annual Energy Cost Savings		Total	Simple Payback w/ Incentives in Years
Admin Dining Area	Break Room Sink	1	Tankless Water Heater	Chronomite Laboratories Inc	SR-40/208	w	No					0.0	0	0	\$0	\$0	\$0	0.0
Admin Office Electrical Room	Admin Office	1	Storage Tank Water Heater (> 50 Gal)	AO Smith	DEN 80 110	W	No					0.0	0	0	\$0	\$0	\$0	0.0
Restroom 2	Admin Office Restroom 2	1	Tankless Water Heater	Chronomite Laboratories Inc	SR-20L/208	w	No					0.0	0	0	\$0	\$0	\$0	0.0



Low-Flow Device Recommendations

	Reco	mmeda	tion Inputs			Energy Im	pact & Fin	ancial Ana	lysis			
Location	ECM #	Device Quantity	Device Type	Existing Flow Rate (gpm)	Proposed Flow Rate (gpm)	Total Peak	Total Annual kWh Savings	MMRtu	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Admin Office Restroom	7	4	Faucet Aerator (Lavatory)	2.20	0.50	0.0	556	0	\$87	\$30	\$20	0.1

Plug Load Inventory

	Existing	g Conditions				
Location	Quantity	Equipment Description	Energy Rate (W)	ENERGY STAR Qualified?	Manufacturer	Model
LSP Admin Building	1	Coffee Machine	800	No		
LSP Admin Building	14	Desktop	270	No		
LSP Admin Building	2	Microwave	1,000	No		
LSP Admin Building	1	Radion Charging Stations	200	No		
LSP Admin Building	1	Paper Shredder	420	No		
LSP Admin Building	1	Printer (Medium/Small)	225	No		
LSP Admin Building	2	Printer/Copier (Large)	600	No		
LSP Admin Building	2	Refrigerator (Residential)	350	No		
LSP Admin Building	2	Television	224	No		
LSP Admin Building	1	Toaster	800	No		
LSP Admin Building	1	Toaster Oven	1,000	No		
LSP Admin Building	2	Water Cooler	192	No		

Custom (High Level) Measure Analysis

Electric Tank Water Heater to HPWH

NOTE: HPWH calculation should not be used for existing water heaters with a storage capacity greater than 120 gal or less than 30 gal.

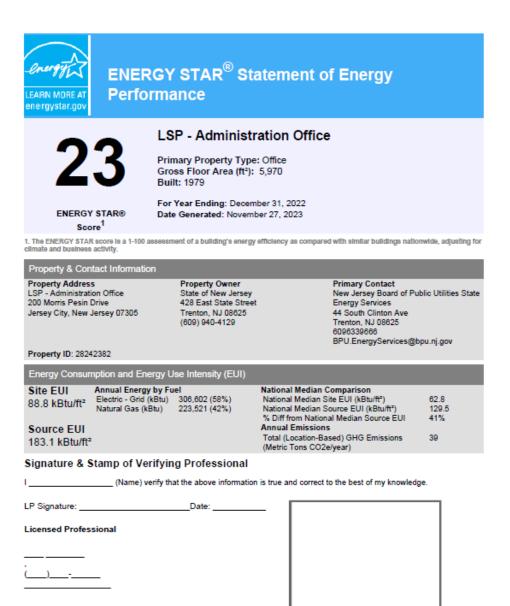
Existing Conditions					Proposed Conditions				Energy Impact & Financial Analysis											
Description	Area(s)/System(s) Served	SF of Area Served	Fuel Type	Input Capacity per Unit (kW)	Tank Capacity per Unit (Gal)	Description	СОР	Tank Capacity per Unit (Gal)	Estimated Unit Cost	Total Peak kW Savings		Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Base Incentives	Enhanced Incentives	Total Incentives	Total Net Cost	Payback w/o Incentives in Years	Payback w/ Incentives in Years
Storage Tank Water Heater (>50 Gal)	 Admin Offices 	2,500	Electric	4.5	80	Heat Pump Water Heater	2.5	80	\$3,322.98	0.00	2,110	0	\$331	\$4,000	\$0	\$0	\$0	\$4,000	12.08	12.08
			Electric																	
			Electric																	





APPENDIX B: ENERGY STAR STATEMENT OF ENERGY PERFORMANCE

Energy use intensity (EUI) is presented in terms of site energy and source energy. Site energy is the amount of fuel and electricity consumed by a building as reflected in utility bills. Source energy includes fuel consumed to generate electricity consumed at the site, factoring in electric production and distribution losses for the region.



Professional Engineer or Registered Architect Stamp (if applicable)

APPENDIX C: GLOSSARY



TERM	DEFINITION							
Blended Rate	Used to calculate fiscal savings associated with measures. The blended rate is calculated by dividing the amount of your bill by the total energy use. For example, if your bill is \$22,217.22, and you used 266,400 kilowatt-hours, your blended rate is 8.3 cents per kilowatt-hour.							
Btu	<i>British thermal unit</i> : a unit of energy equal to the amount of heat required to increase the temperature of one pound of water by one-degree Fahrenheit.							
СНР	Combined heat and power. Also referred to as cogeneration.							
СОР	<i>Coefficient of performance</i> : a measure of efficiency in terms of useful energy delivered divided by total energy input.							
Demand Response	Demand response reduces or shifts electricity usage at or among participatin buildings/sites during peak energy use periods in response to time-based rates or othe forms of financial incentives.							
DCV	Demand control ventilation: a control strategy to limit the amount of outside air introduced to the conditioned space based on actual occupancy need.							
US DOE	United States Department of Energy							
EC Motor	Electronically commutated motor							
ECM	Energy conservation measure							
EER	<i>Energy efficiency ratio</i> : a measure of efficiency in terms of cooling energy provided divided by electric input.							
EUI	<i>Energy Use Intensity:</i> measures energy consumption per square foot and is a standard metric for comparing buildings' energy performance.							
Energy Efficiency	Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service.							
ENERGY STAR	ENERGY STAR is the government-backed symbol for energy efficiency. The ENERGY STAR program is managed by the EPA.							
EPA	United States Environmental Protection Agency							
Generation	The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil).							
GHG	<i>Greenhouse gas</i> gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface.							
gpf	Gallons per flush							





gpm	Gallon per minute
HID	High intensity discharge: high-output lighting lamps such as high-pressure sodium, metal halide, and mercury vapor.
hp	Horsepower
HPS	High-pressure sodium: a type of HID lamp.
HSPF	Heating seasonal performance factor: a measure of efficiency typically applied to heat pumps. Heating energy provided divided by seasonal energy input.
HVAC	Heating, ventilating, and air conditioning
IHP 2014	US DOE Integral Horsepower rule. The current ruling regarding required electric motor efficiency.
IPLV	Integrated part load value: a measure of the part load efficiency usually applied to chillers.
kBtu	One thousand British thermal units
kW	Kilowatt: equal to 1,000 Watts.
kWh	Kilowatt-hour: 1,000 Watts of power expended over one hour.
LED	Light emitting diode: a high-efficiency source of light with a long lamp life.
LGEA	Local Government Energy Audit
Load	The total power a building or system is using at any given time.
Measure	A single activity, or installation of a single type of equipment, which is implemented in a building system to reduce total energy consumption.
МН	Metal halide: a type of HID lamp.
MBh	Thousand Btu per hour
MBtu	One thousand British thermal units
MMBtu	One million British thermal units
MV	Mercury Vapor: a type of HID lamp.
NJBPU	New Jersey Board of Public Utilities
NJCEP	New Jersey's Clean Energy Program: NJCEP is a statewide program that offers financial incentives, programs and services for New Jersey residents, business owners and local governments to help them save energy, money, and the environment.
psig	Pounds per square inch gauge
Plug Load	Refers to the amount of power used in a space by products that are powered by means of an ordinary AC plug.
PV	<i>Photovoltaic:</i> refers to an electronic device capable of converting incident light directly into electricity (direct current).





SEER	Seasonal energy efficiency ratio: a measure of efficiency in terms of annual cooling energy provided divided by total electric input.			
SEP	Statement of energy performance: a summary document from the ENERGY STAR Portfolio Manager.			
Simple Payback	The amount of time needed to recoup the funds expended in an investment or to rea the break-even point between investment and savings.			
SREC (II)	Solar renewable energy credit: a credit you can earn from the state for energy produced from a photovoltaic array.			
T5, T8, T12	A reference to a linear lamp diameter. The number represents increments of $1/8^{th}$ of an inch.			
Temperature Setpoint	The temperature at which a temperature regulating device (thermostat, for example) has been set.			
therm	100,000 Btu. Typically used as a measure of natural gas consumption.			
tons	A unit of cooling capacity equal to 12,000 Btu/hr.			
Turnkey	Provision of a complete product or service that is ready for immediate use.			
VAV	Variable air volume			
VFD	Variable frequency drive: a controller used to vary the speed of an electric motor.			
WaterSense®	The symbol for water efficiency. The WaterSense [®] program is managed by the EPA.			
Watt (W)	Unit of power commonly used to measure electricity use.			