



Local Government Energy Audit Report

Middletown Village Elementary School

February 13, 2024

Prepared for:

Middletown Township Public Schools
157 Kings Highway
Middletown, New Jersey 07748

Prepared by:

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Disclaimer

The goal of this audit report is to identify potential energy efficiency opportunities and help prioritize specific measures for implementation. Most energy conservation measures have received preliminary analysis of feasibility that identifies expected ranges of savings and costs. This level of analysis is usually considered sufficient to establish a basis for further discussion and to help prioritize energy measures.

TRC reviewed the energy conservation measures and estimates of energy savings for technical accuracy. Actual, achieved energy savings depend on behavioral factors and other uncontrollable variables and, therefore, estimates of final energy savings are not guaranteed. TRC and the New Jersey Board of Public Utilities (NJBPU) shall in no event be liable should the actual energy savings vary.

TRC bases estimated material and labor costs primarily on RS Means cost manuals as well as on our experience at similar facilities. This approach is based on standard cost estimating manuals and is vendor neutral. Cost estimates include material and labor pricing associated with one for one equipment replacements. Cost estimates do not include demolition or removal of hazardous waste. The actual implementation costs for energy savings projects are anticipated to be significantly higher based on the specific conditions at your site(s). We strongly recommend that you work with your design engineer or contractor to develop actual project costs for your specific scope of work for the installation of high efficiency equipment. We encourage you to obtain multiple estimates when considering measure installations. Actual installation costs can vary widely based on selected products and installers. TRC and NJBPU do not guarantee cost estimates and shall in no event be held liable should actual installed costs vary from these material and labor estimates.

Incentive values provided in this report are estimated based on previously run state efficiency programs. Incentive levels are not guaranteed. The NJBPU reserves the right to extend, modify, or terminate programs without prior notice. Please review all available utility program incentives and eligibility requirements prior to selecting and installing any energy conservation measures.

The customer and their respective contractor(s) are responsible to implement energy conservation measures in complete conformance with all applicable local, state, and federal requirements.

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Table of Contents

1	Executive Summary.....	1
1.1	Planning Your Project	4
	Pick Your Installation Approach	4
	Options from Your Utility Company.....	4
	<i>Prescriptive and Custom Rebates</i>	4
	<i>Direct Install</i>	4
	<i>Engineered Solutions</i>	4
	Options from New Jersey's Clean Energy Program	5
2	Existing Conditions.....	6
2.1	Site Overview.....	6
	Recent Improvements and Facility Concerns	6
2.2	Building Occupancy	7
2.3	Building Envelope	7
2.4	Lighting Systems.....	9
2.5	Air Handling Systems.....	10
	Unitary Electric HVAC Equipment	10
	Packaged Units	11
	Air Handling Units (AHUs)	12
2.6	Building General Exhaust Air Systems.....	13
2.7	Heating Steam Systems.....	13
2.8	Domestic Hot Water	15
2.9	Food Service Equipment.....	16
2.10	Refrigeration.....	16
2.11	Plug Load and Vending Machines	17
2.12	Water-Using Systems	18
2.13	On-Site Generation.....	18
3	Energy Use and Costs	19
3.1	Electricity	21
3.2	Natural Gas.....	23
3.3	Benchmarking.....	24
	Tracking Your Energy Performance	25
4	Energy Conservation Measures	26
4.1	Lighting	29
	ECM 1: Retrofit Fixtures with LED Lamps	29
4.2	Lighting Controls.....	29
	ECM 2: Install Occupancy Sensor Lighting Controls	30
4.3	Unitary HVAC.....	30
	ECM 3: Install High Efficiency Air Conditioning Units.....	30
4.4	Gas-Fired Heating.....	31

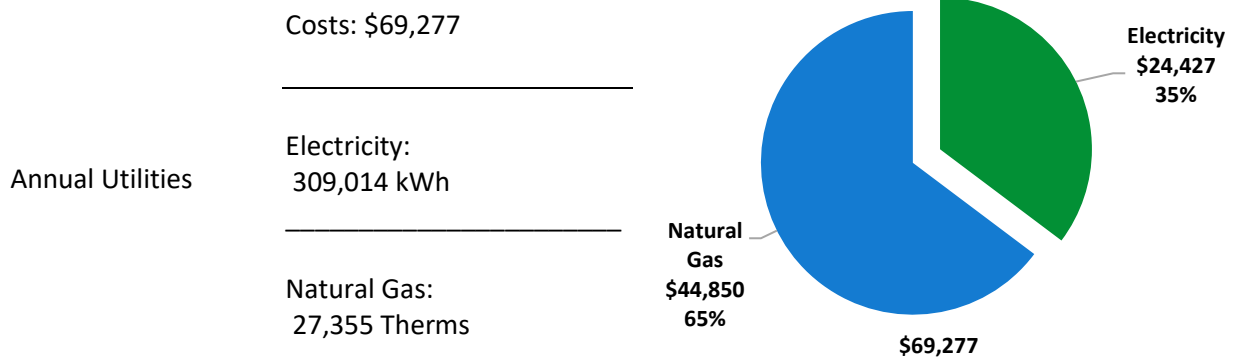
ECM 4: Install High Efficiency Steam Boilers	31
4.5 HVAC Improvements	31
ECM 5: Install Pipe Insulation.....	31
4.6 Domestic Water Heating	32
ECM 6: Install Low-Flow DHW Devices.....	32
4.7 Custom Measures.....	32
CM 7: Replace Electric Water Heater with Heat Pump Water Heater	32
4.8 Measures for Future Consideration	34
Installation of a Building Automation System	34
Heating System Conversion from Steam to Hot Water	35
5 Energy Efficient Best Practices	36
Energy Tracking with ENERGY STAR Portfolio Manager.....	36
Weatherization.....	36
Doors and Windows	36
Lighting Maintenance.....	37
Lighting Controls	37
Motor Maintenance	37
AC System Evaporator/Condenser Coil Cleaning	37
HVAC Filter Cleaning and Replacement	37
Steam Trap Repair and Replacement.....	38
Boiler Maintenance	38
Label HVAC Equipment	38
Water Heater Maintenance	38
Compressed Air System Maintenance	39
Refrigeration Equipment Maintenance.....	39
Water Conservation	39
Procurement Strategies	40
6 On-site Generation	41
6.1 Solar Photovoltaic	42
6.2 Combined Heat and Power	44
7 Electric Vehicles (EV)	45
7.1 Electric Vehicle Charging	45
8 Project Funding and Incentives.....	47
8.1 Utility Energy Efficiency Programs	48
Prescriptive and Custom	48
Direct Install	48
Engineered Solutions	49
8.2 New Jersey's Clean Energy Programs.....	50
Large Energy Users.....	50
Combined Heat and Power	51
Successor Solar Incentive Program (SuSI)	52
Energy Savings Improvement Program	53
9 Project Development	54
10 Energy Purchasing and Procurement Strategies	55

10.1	Retail Electric Supply Options.....	55
10.2	Retail Natural Gas Supply Options	55
Appendix A: Equipment Inventory & Recommendations		A-1
Appendix B: ENERGY STAR Statement of Energy Performance.....		B-1
Appendix C: Glossary		C-1

1 EXECUTIVE SUMMARY

The New Jersey Board of Public Utilities (NJBPB) has sponsored this Local Government Energy Audit (LGEA) report for Middletown Village Elementary. This report provides you with information about your facility's energy use, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help make changes in your facility. TRC conducted this study as part of a comprehensive effort to assist New Jersey school districts and local governments in controlling their energy costs and to help protect our environment by reducing statewide energy consumption.

BUILDING PERFORMANCE REPORT



ENERGY STAR®
Benchmarking Score

39
(1-100 scale)

This building performs at or below the national average. This report contains suggestions about how to improve building performance and reduce energy costs.

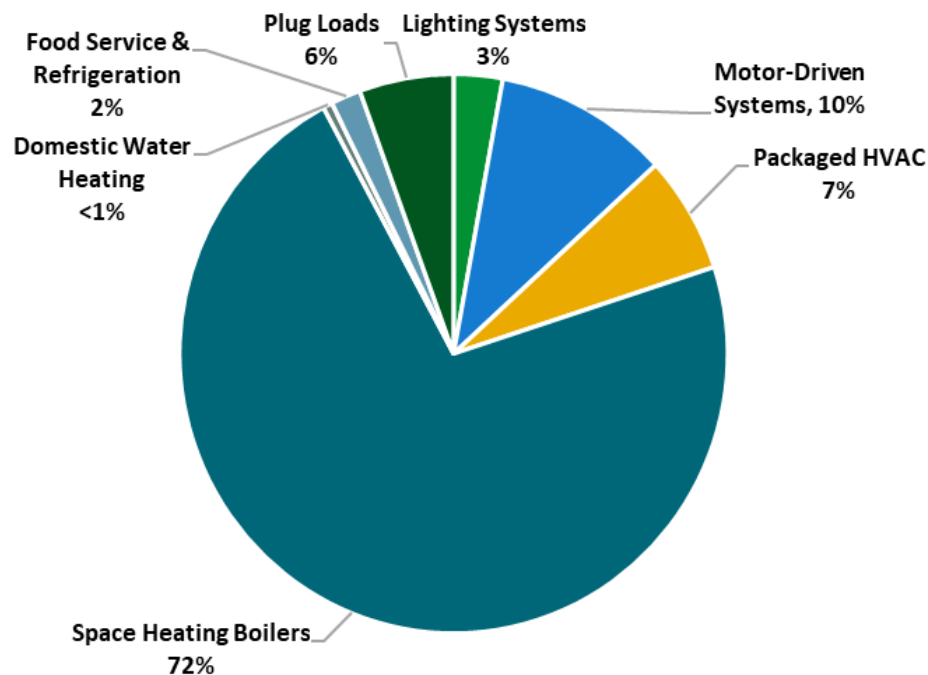


Figure 1 - Energy Use by System

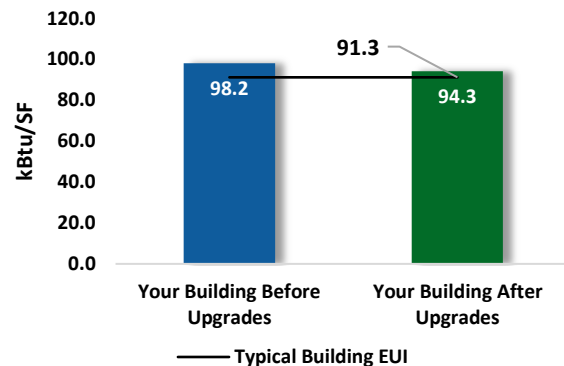
POTENTIAL IMPROVEMENTS



This energy audit considered a range of potential energy improvements in your building. Costs and savings will vary between improvements. Presented below are two potential scopes of work for your consideration.

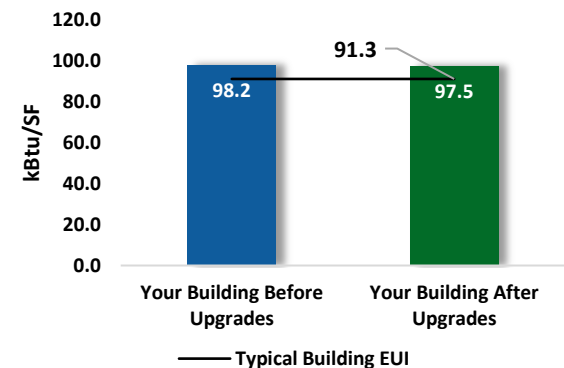
Scenario 1: Full Package (All Evaluated Measures)

Installation Cost	\$357,860
Potential Rebates & Incentives ¹	\$14,335
Annual Cost Savings	\$4,235
Annual Energy Savings	Electricity: 34,377 kWh Natural Gas: 333 Therms
Greenhouse Gas Emission Savings	19 Tons
Simple Payback	81.1 Years
Site Energy Savings (All Utilities)	4%



Scenario 2: Cost Effective Package²

Installation Cost	\$5,093
Potential Rebates & Incentives	\$301
Annual Cost Savings	\$812
Annual Energy Savings	Electricity: 7,611 kWh Natural Gas: -3 Therms
Greenhouse Gas Emission Savings	4 Tons
Simple Payback	5.9 Years
Site Energy Savings (all utilities)	1%



On-site Generation Potential

Photovoltaic	None
Combined Heat and Power	None

¹ Incentives are based on previously run state rebate programs. Contact your utility provider for current program incentives that may apply.

² A cost-effective measure is defined as one where the simple payback does not exceed two-thirds of the expected proposed equipment useful life. Simple payback is based on the net measure cost after potential incentives.

#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting Upgrades			1,634	0.3	0	\$171	\$973	\$126	\$847	5.0	1,615
ECM 1	Retrofit Fixtures with LED Lamps	Yes	1,634	0.3	0	\$171	\$973	\$126	\$847	5.0	1,615
Lighting Control Measures			1,149	0.3	0	\$119	\$3,048	\$410	\$2,638	22.1	1,129
ECM 2	Install Occupancy Sensor Lighting Controls	No	1,149	0.3	0	\$119	\$3,048	\$410	\$2,638	22.1	1,129
Unitary HVAC Measures			25,617	20.0	0	\$2,750	\$230,759	\$8,034	\$222,725	81.0	25,796
ECM 3	Install High Efficiency Air Conditioning Units	No	25,617	20.0	0	\$2,750	\$230,759	\$8,034	\$222,725	81.0	25,796
Gas Heating (HVAC/Process) Replacement			0	0.0	34	\$554	\$118,959	\$5,590	\$113,369	204.7	3,956
ECM 4	Install High Efficiency Steam Boilers	No	0	0.0	34	\$554	\$118,959	\$5,590	\$113,369	204.7	3,956
HVAC System Improvements			615	0.0	0	\$66	\$597	\$100	\$497	7.5	620
ECM 5	Install Pipe Insulation	Yes	615	0.0	0	\$66	\$597	\$100	\$497	7.5	620
Domestic Water Heating Upgrade			1,668	0.0	0	\$179	\$201	\$75	\$126	0.7	1,680
ECM 6	Install Low-Flow DHW Devices	Yes	1,668	0.0	0	\$179	\$201	\$75	\$126	0.7	1,680
Custom Measures			3,693	0.0	0	\$396	\$3,323	\$0	\$3,323	8.4	3,719
ECM 7	Replace Electric Water Heater with Heat Pump Water Heater	Yes	3,693	0.0	0	\$396	\$3,323	\$0	\$3,323	8.4	3,719
TOTALS (COST EFFECTIVE MEASURES)			7,611	0.3	0	\$812	\$5,093	\$301	\$4,792	5.9	7,633
TOTALS (ALL MEASURES)			34,377	20.6	33	\$4,235	\$357,860	\$14,335	\$343,525	81.1	38,514

* - All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 2 – Evaluated Energy Improvements

For more detail on each evaluated energy improvement and a break out of cost-effective improvements, see **Section 4: Energy Conservation Measures**.

1.1 Planning Your Project

Careful planning makes for a successful energy project. When considering this scope of work, you will have some decisions to make, such as:

- ◆ How will the project be funded and/or financed?
- ◆ Is it best to pursue individual ECMs, groups of ECMs, or use a comprehensive approach where all ECMs are installed together?
- ◆ Are there other facility improvements that should happen at the same time?

Pick Your Installation Approach

Utility-run energy efficiency programs and New Jersey's Clean Energy Programs, give you the flexibility to do a little or a lot. Rebates, incentives, and financing are available to help reduce both your installation costs and your energy bills. If you are planning to take advantage of these programs, make sure to review incentive program guidelines before proceeding. This is important because in most cases you will need to submit applications for the incentives before purchasing materials or starting installation.

Options from Your Utility Company

Prescriptive and Custom Rebates

For facilities wishing to pursue only selected individual measures (or planning to phase implementation of selected measures over multiple years), incentives are available through the Prescriptive and Custom Rebates program. To participate, you can use internal resources or an outside firm or contractor to perform the final design of the ECM(s) and install the equipment. Program pre-approval may be required for some incentives. Contact your utility company for more details prior to project installation.

Direct Install

The Direct Install program provides turnkey installation of multiple measures through an authorized contractor. This program can provide incentives up to 70% or 80% of the cost of selected measures. A Direct Install contractor will assess and verify individual measure eligibility and perform the installation work. The Direct Install program is available to sites with an average peak demand of less than 200 kW.

Engineered Solutions

The Engineered Solutions program provides tailored energy-efficiency assistance and turnkey engineering services to municipalities, universities, schools, hospitals, and healthcare facilities (MUSH), non-profit entities, and multifamily buildings. The program provides all professional services from audit, design, construction administration, to commissioning and measurement and verification for custom whole-building energy-efficiency projects. Engineered Solutions allows you to install as many measures as possible under a single project as well as address measures that may not qualify for other programs.

For more details on these programs please contact your utility provider.

Options from New Jersey's Clean Energy Program

Financing and Planning Support with the Energy Savings Improvement Program (ESIP)

For larger facilities with limited capital availability to implement ECMs, project financing may be available through the ESIP. Supported directly by the NJBPU, ESIP provides government agencies with project development, design, and implementation support services, as well as attractive financing for implementing ECMs. You have already taken the first step as an LGEA customer, because this report is required to participate in ESIP.

Resiliency with Return on Investment through Combined Heat and Power (CHP)

The CHP program provides incentives for combined heat and power (i.e., cogeneration) and waste heat to power projects. Combined heat and power systems generate power on-site and recover heat from the generation system to meet on-site thermal loads. Waste heat to power systems use waste heat to generate power. You will work with a qualified developer who will design a system that meets your building's heating and cooling needs.

Successor Solar Incentive Program (SuSI)

New Jersey is committed to supporting solar energy. Solar projects help the state reach the renewable goals outlined in the state's Energy Master Plan. The SuSI program is used to register and certify solar projects in New Jersey. Rebates are not available, but certified solar projects are able to earn one SREC II (Solar Renewable Energy Certificates II) for each megawatt-hour of solar electricity produced from a qualifying solar facility.

Ongoing Electric Savings with Demand Response

The Demand Response Energy Aggregator program reduces electric loads at commercial facilities when wholesale electricity prices are high or when the reliability of the electric grid is threatened due to peak power demand. By enabling commercial facilities to reduce electric demand during times of peak demand, the grid is made more reliable, and overall transmission costs are reduced for all ratepayers. Curtailment service providers provide regular payments to medium and large consumers of electric power for their participation in demand response (DR) programs. Program participation is voluntary, and facilities receive payments regardless of whether they are called upon to curtail their load during times of peak demand.

Large Energy User Program (LEUP)

LEUP is designed to promote self-investment in energy efficiency. It incentivizes owners/users of buildings to upgrade or install energy conserving measures in existing buildings to help offset the capital costs associated with the project. The efficiency upgrades are customized to meet the requirements of the customers' existing facilities, while advancing the State's energy efficiency, conservation, and greenhouse gas reduction goals.

For more details on these programs please visit [New Jersey's Clean Energy Program website](#) .



2 EXISTING CONDITIONS

The New Jersey Board of Public Utilities (NJBPB) has sponsored this Local Government Energy Audit (LGEA) report for Middletown Village Elementary School. This report provides information on how your facility uses energy, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help you implement the ECMs.

TRC conducted this study as part of a comprehensive effort to assist New Jersey educational and local government facilities in controlling energy costs and protecting our environment by offering a wide range of energy management options and advice.

2.1 Site Overview

On August 16, 2023, TRC performed an energy audit at Middletown Village Elementary School located in Middletown Township, New Jersey. TRC met with Vinny Woods to review the facility operations and help focus our investigation on specific energy-using systems.

Middletown Village Elementary School is a single-story, 38,600 square foot building built in 1940 and renovated in 1960. Spaces include classrooms, corridors, restrooms, kitchen, multipurpose room, offices, and electrical and mechanical spaces. The facility is 100% heated mainly by two forced draft steam boilers and 80% cooled by Airedale units, window AC units, and one air source heat pump. A solar panel array located on the roof helps meet the building's energy demand.

Recent Improvements and Facility Concerns

Over the last five years, the facility has replaced and retrofit existing fluorescent fixtures with LED technology. Facility staff are concerned with the classroom Airedale units which are in poor condition and require frequent maintenance. Staff are exploring options for future replacement of HVAC systems and the boiler system.

It should be noted that since the time of the site visits many improvements have been made, which has resulted in better facility performance and higher ENERGY STAR scores.



Aerial View of Facility

2.2 Building Occupancy

The school is occupied for ten months out of the year. Class times begin at 8:55 AM and end at 3:05 PM. School maintenance hours extend from 6:00 AM to 10:00 PM. An average of 58 staff and 432 students occupies the school.

Building Name	Weekday/Weekend	Operating Schedule
Class Hours	Weekday	8:55 AM - 3:05 PM
	Weekend	N/A
Maintenance Hours	Weekday	6:00 AM - 10:00 PM
	Weekend	N/A

Figure 3 - Building Occupancy Schedule

2.3 Building Envelope

Middletown Village Elementary School's envelope is comprised of concrete masonry units (CMUs) with a red brick façade. A separate part of the building is comprised of CMUs and a white stucco exterior. Exterior walls are in good condition. The flat built-up asphalt roof encompasses nearly the entire building and houses the PV array and HVAC equipment, including the heat pump and the exhaust fans. A pitched asphalt shingle roof encompasses the original building's entrance and is in good condition. At the time of the audit the roof was not accessible.

Facility windows are operable, with double-paned glass windows and aluminum frames. All windows are in good condition and are sealed well. Exterior doors consist of three types: solid metal, solid metal with glass windows, and aluminum framed glass units. All exterior door types are in good condition.



Building Envelope



White Stucco Exterior



Pitched Asphalt Shingle Roof



Facility Windows



Solid Metal



Solid Metal with Window



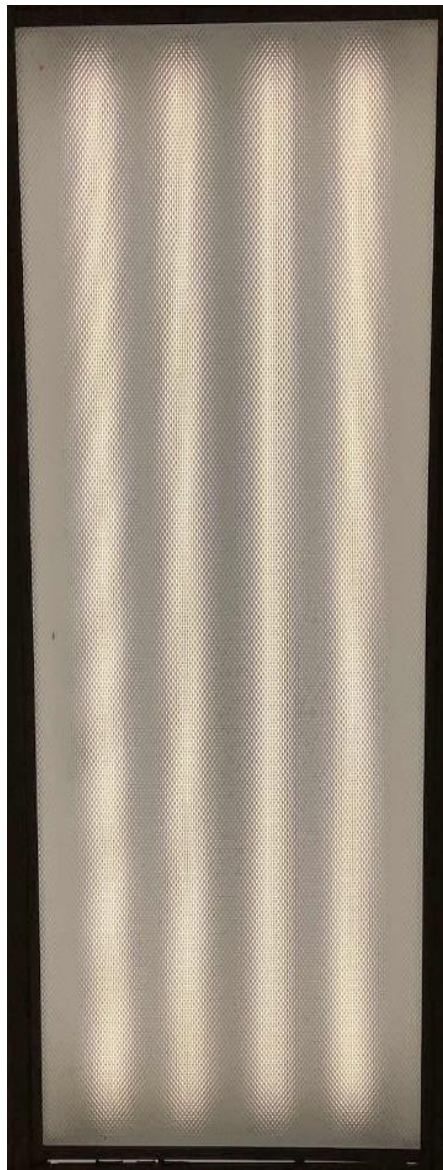
Aluminum Framed Glass Units

2.4 Lighting Systems

The primary lighting system consists of LED sources. Common indoor lighting includes, 4-foot T8 equivalent LED linear tubes and 2-foot T8 equivalent LED linear tubes with 1-lamp, 2-lamp and 4-lamp fixtures. Additional lighting includes, CFLs, fluorescent U-bend T8 lamps, incandescent A19 lamps, LED downlight recessed fixtures, and LED A19 lamps. Emergency exit signs are up to date with LED technology.

A mix of manual wall switches and occupancy sensors control the indoor lighting. Overall, the current lighting system is in good condition with adequate light levels.

Exterior lighting is provided by LED wall packs, LED downlight panels, and decorative LED and incandescent lamps. A combination of time clocks and photocells control the lights, and the fixtures are in good condition.



4-Foot T8 Equivalent LED Linear Tubes



2-Foot U-Bend T8 Fluorescent Tubes



LED Exit Sign



Ceiling Mounted Occupancy Sensor



Decorative Socketed LED Lamp



LED Wall Pack w/ Photocell



LED Downlight Panel

2.5 Air Handling Systems

Unitary Electric HVAC Equipment

Middletown Village Elementary School uses one air source heat pump that serves the office spaces. The unit was inaccessible during the audit and its capacity and efficiency has been estimated. The unit provides an estimated 2 tons of cooling and 25 MBh of heating. The seasonal energy efficiency ratio (SEER) is estimated at 16.0 while the heating seasonal performance factor (HSPF) rating is estimated at 9.5.



Indoor Air Source Heat Pump Unit

Seven window AC units and one portable AC unit provide cooling to some classrooms and office spaces. The units' range in cooling capacity from 1.0 ton to 1.5 tons. Their rated energy efficiency ratios (EERs) range from 9.7 to 10. The units are in good condition.



Window AC Unit



Portable AC Unit

Packaged Units

Most classrooms are equipped with Airedale units that both provide cooling and heating to respective spaces. There are a total of 26 units. Every unit is equipped with direct expansion (DX) coils, steam coils, and fractional horsepower supply and exhaust fans.

Each unit has an estimated 3-ton cooling capacity and is equipped with steam coils rated at 30 MBh. Occupancy sensors control the units and turn them off when rooms are unoccupied. Room temperatures are controlled by local thermostats. The units are in poor condition and experience frequent mechanical failures. They have been evaluated for replacement.



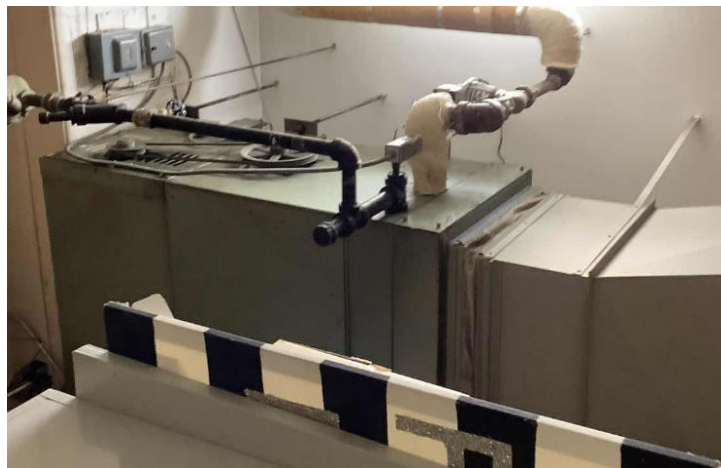
Airedale Unit



Local Thermostat

Air Handling Units (AHUs)

One air handling unit (AHU) provides heating and ventilation for the stage area. The unit was inaccessible during the audit and has been estimated to use a 5 hp constant speed supply motor. The AHU is original to the building, is controlled by a pneumatic thermostat, and is connected to the steam distribution system. A 3/4 hp air compressor located in the boiler room serves the pneumatic system. The compressor operates infrequently.



Stage AHU

2.6 Building General Exhaust Air Systems

Exhaust fans ventilate restrooms, corridors, offices, and other spaces. Fractional horsepower motors drive the exhaust fans located on the roof. The fans are controlled by timers.



Exhaust Fan Timers

2.7 Heating Steam Systems

Two, 2329 MBh Weil McLain Model 1288 forced draft steam boilers serve the school's fin tube radiators, AHU, and Airedale units. The boilers run at a nominal efficiency of 80% and the pipes are well insulated.

An air compressor runs as needed during the heating season and controls the pneumatic thermostats located throughout the building. The boilers are from 2000 and are operating beyond their rated useful life. They are in fair condition.

Two constant speed, 1.5 hp forced draft combustion air fans serve the boilers. The units are in good condition. Two condensate pumps located in the boiler room return condensate back to the boiler. The condensate unit is in fair condition and is operating within its rated useful life. Overall, the steam heating system is in fair condition.



Steam Boilers



Air Compressor



Boiler Condensate Pumps

2.8 Domestic Hot Water

An A.O. Smith 80-gallon, electric water heater serves the domestic hot water (DHW) demand.

The DHW pipes are well insulated and one fractional horsepower DHW pump circulates the water through the facility. The unit is from 2021, in good condition, and is operating within its useful life.



DHW Tank

2.9 Food Service Equipment

The small warming kitchen uses two standard efficiency, full-size electric convection ovens and a standard efficiency electric insulated food holding cabinet. All food service equipment is in good condition.

Visit https://www.energystar.gov/products/commercial_food_service_equipment for the latest information on high efficiency food service equipment.



Electric Convection Ovens



Electric Insulated Food Holding Cabinet

2.10 Refrigeration

The kitchen uses one high efficiency stand-up refrigerator with glass doors, one standard efficiency refrigerator with solid doors, and one standard efficiency stand-up freezer with solid doors. The kitchen additionally houses a standard efficiency refrigerator chest. All refrigeration equipment is in good condition.

Visit https://www.energystar.gov/products/commercial_food_service_equipment for the latest information on high efficiency food service equipment.



High Efficiency Glass Door Refrigerator



Standard Efficiency Freezer

2.11 Plug Load and Vending Machines

Plug loads at Middletown Village Elementary School include standard office and classroom equipment. Typical office loads include computers, printers, coffee machines, microwaves, and televisions. Classroom equipment include computers, fans, smartboards, projectors, and air purifiers. There are 38 desktops and 201 laptops throughout the building.

There is one full sized and five mini residential refrigerators present in the school. Equipment condition and efficiencies vary.



Smartboard Plug Load

2.12 Water-Using Systems

There are numerous restrooms with toilets, urinals, and sinks at Middletown Village Elementary School. Faucet flow rates are 1.8 gpm or lower. Toilets are rated at 2.5 gallons per flush (gpf) and urinals are rated at 2.5 gpf.



Restroom Faucet



Kitchen Faucet

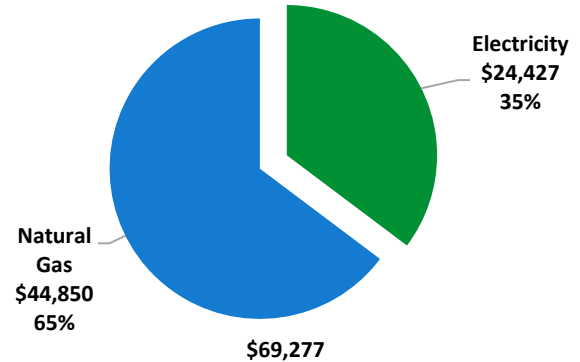
2.13 On-Site Generation

The school uses a 163-kW photovoltaic (PV) array. During the utility study period for this report, 128,214 kWh of the generated power was consumed on site. The system provides approximately 41% of the electricity used. The array is leased and not owned.

3 ENERGY USE AND COSTS

Twelve months of utility billing data are used to develop annual energy consumption and cost data. This information creates a profile of the annual energy consumption and energy costs.

Utility Summary		
Fuel	Usage	Cost
Electricity	309,014 kWh	\$24,427
Natural Gas	27,355 Therms	\$44,850
Total		\$69,277



An energy balance identifies and quantifies energy use in your various building systems. This can highlight areas with the most potential for improvement. This energy balance was developed using calculated energy use for each of the end uses noted in the figure.

The energy auditor collects information regarding equipment operating hours, capacity, efficiency, and other operational parameters from facility staff, drawings, and on-site observations. This information is used as the inputs to calculate the existing conditions energy use for the site. The calculated energy use is then compared to the historical energy use and the initial inputs are revised, as necessary, to balance the calculated energy use to the historical energy use.

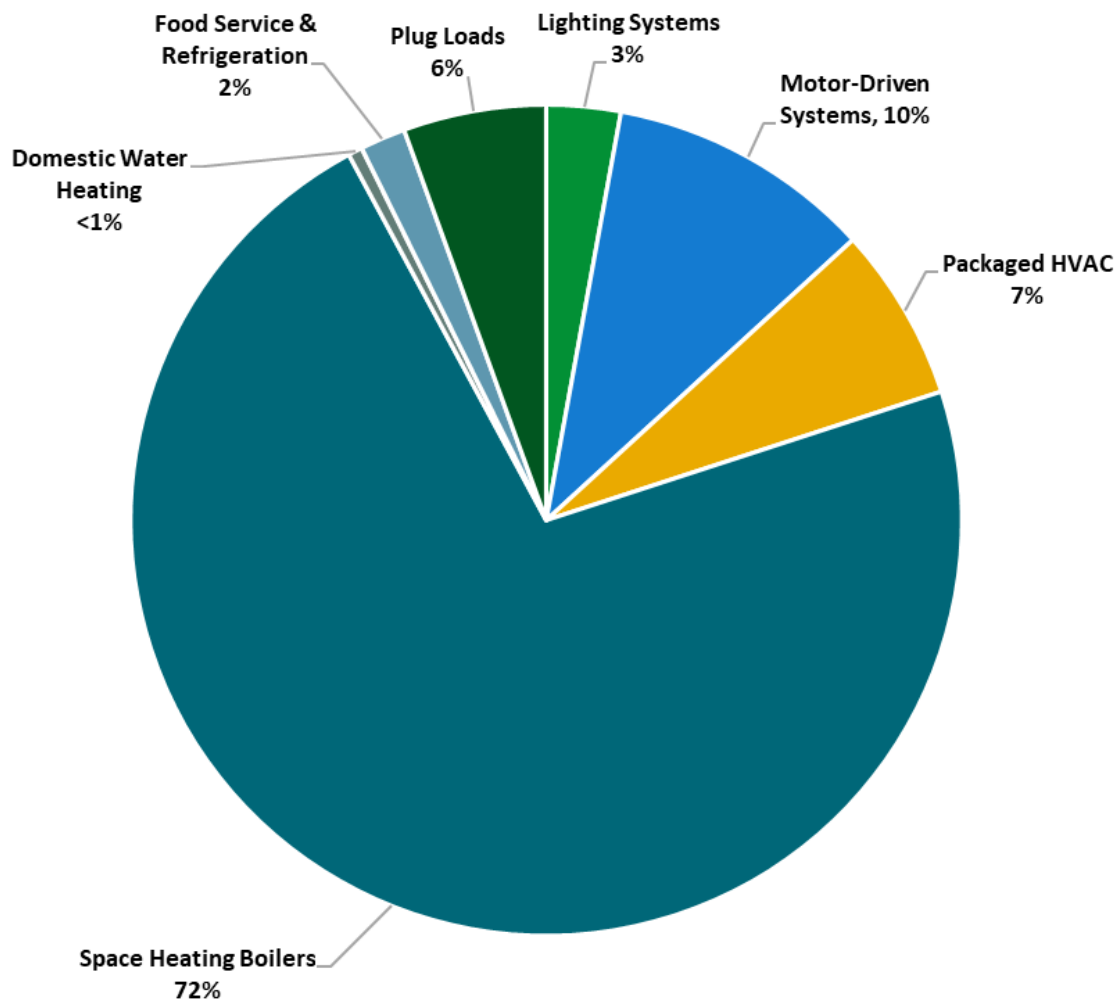
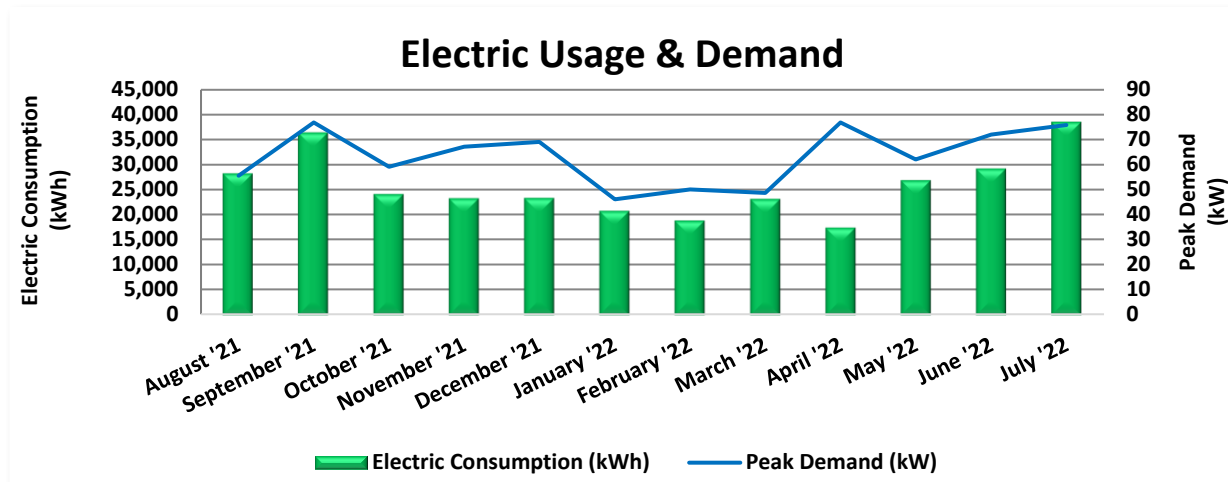


Figure 4 - Energy Balance

3.1 Electricity

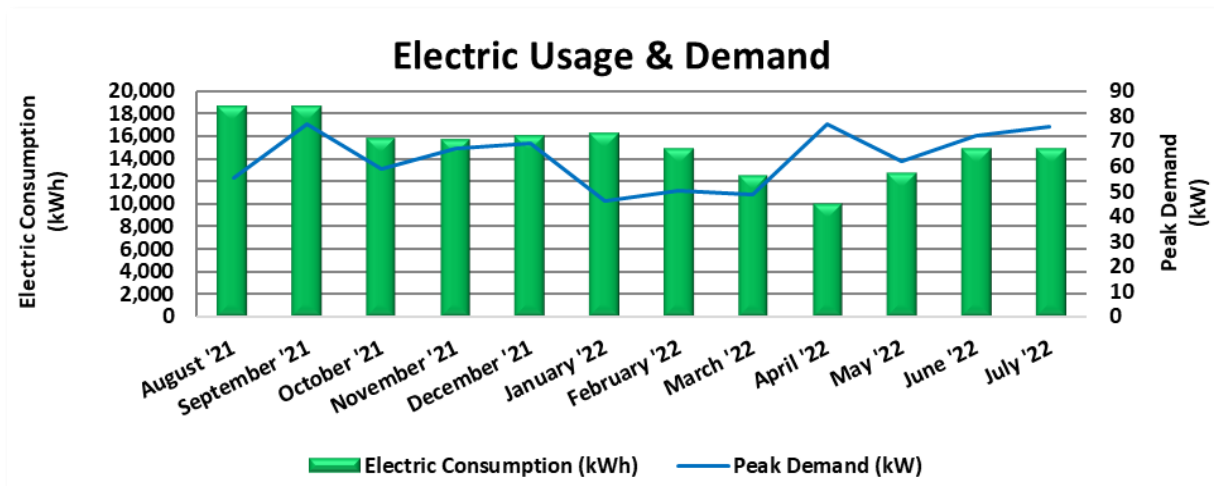
JCP&L delivers electricity under rate class General Service Secondary 3 Phase JC_GS3_01F.



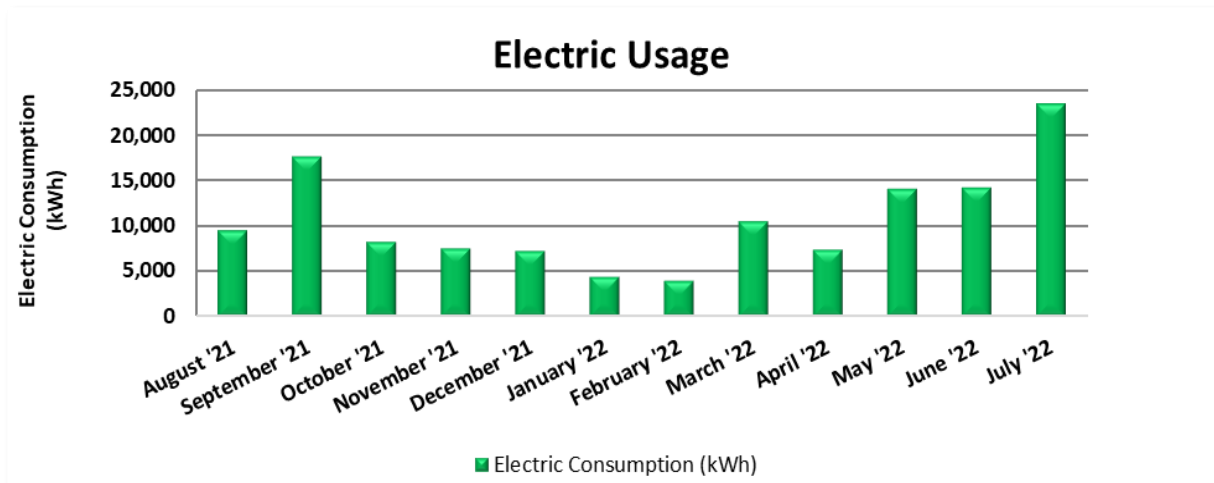
Electric Billing Data					
Period Ending	Days in Period	Electric Usage (kWh)	Demand (kW)	Demand Cost	Total Electric Cost
9/8/21	30	28,130	56	\$367	\$1,738
10/8/21	30	36,218	77	\$474	\$3,830
11/8/21	31	24,023	59	\$383	\$2,197
12/8/21	30	23,221	67	\$496	\$2,393
1/6/22	29	23,257	69	\$510	\$1,967
2/8/22	33	20,696	46	\$340	\$2,197
3/9/22	29	18,813	50	\$369	\$1,789
4/8/22	30	23,062	49	\$359	\$1,678
5/10/22	32	17,355	77	\$276	\$1,350
6/10/22	31	26,774	62	\$223	\$1,524
7/9/22	29	29,107	72	\$258	\$1,698
8/9/22	31	38,358	76	\$503	\$2,064
Totals	365	309,014	77	\$4,558	\$24,427
Annual	365	309,014	77	\$4,558	\$24,427

Notes:

- Peak demand of 77 kW occurred in September '21.
- Average demand over the past 12 months was 63 kW.
- The average electric cost over the past 12 months was \$0.107/kWh, which is the blended rate that includes energy supply, distribution, demand, and other charges. This report uses this blended rate to estimate energy cost savings.
- On-site generation is leased not owned and the site purchases the generated electricity from the PPA.



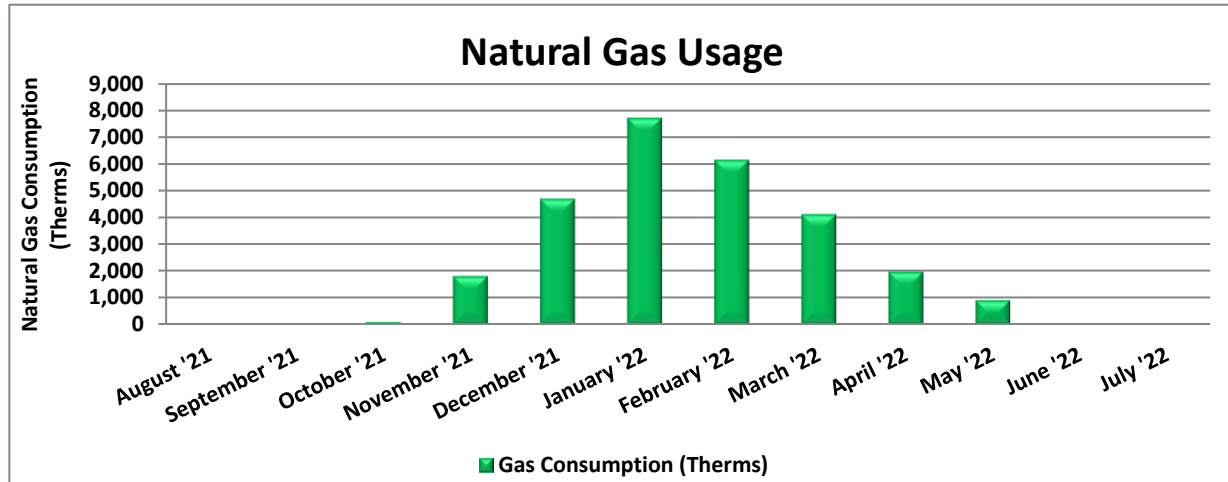
Purchased Electricity



Generated Electricity Consumed On-Site

3.2 Natural Gas

NJ Natural Gas delivers natural gas under rate class GSL, with natural gas supply provided by Direct Energy, a third-party supplier.



Gas Billing Data			
Period Ending	Days in Period	Natural Gas Usage (Therms)	Natural Gas Cost
8/24/21	27	4	\$598
9/23/21	30	0	\$594
10/22/21	29	89	\$799
11/24/21	33	1,798	\$2,733
12/23/21	29	4,684	\$7,212
1/26/22	34	7,685	\$9,565
2/24/22	29	6,124	\$8,399
3/25/22	29	4,100	\$6,311
4/26/22	32	1,972	\$3,578
5/26/22	30	897	\$2,264
6/24/22	29	0	\$933
7/28/22	34	1	\$1,864
Totals	365	27,355	\$44,850
Annual	365	27,355	\$44,850

Notes:

- The average gas cost for the past 12 months is \$1.640/therm, which is the blended rate used throughout the analysis.

3.3 Benchmarking

Your building was benchmarked using the United States Environmental Protection Agency's (EPA) *Portfolio Manager*® software. Benchmarking compares your building's energy use to that of similar buildings across the country, while neutralizing variations due to location, occupancy, and operating hours. Some building types can be scored with a 1-100 ranking of a building's energy performance relative to the national building market. A score of 50 represents the national average and a score of 100 is best.

This ENERGY STAR benchmarking score provides a comprehensive snapshot of your building's energy performance. It assesses the building's physical assets, operations, and occupant behavior, which is compiled into a quick and easy-to-understand score.

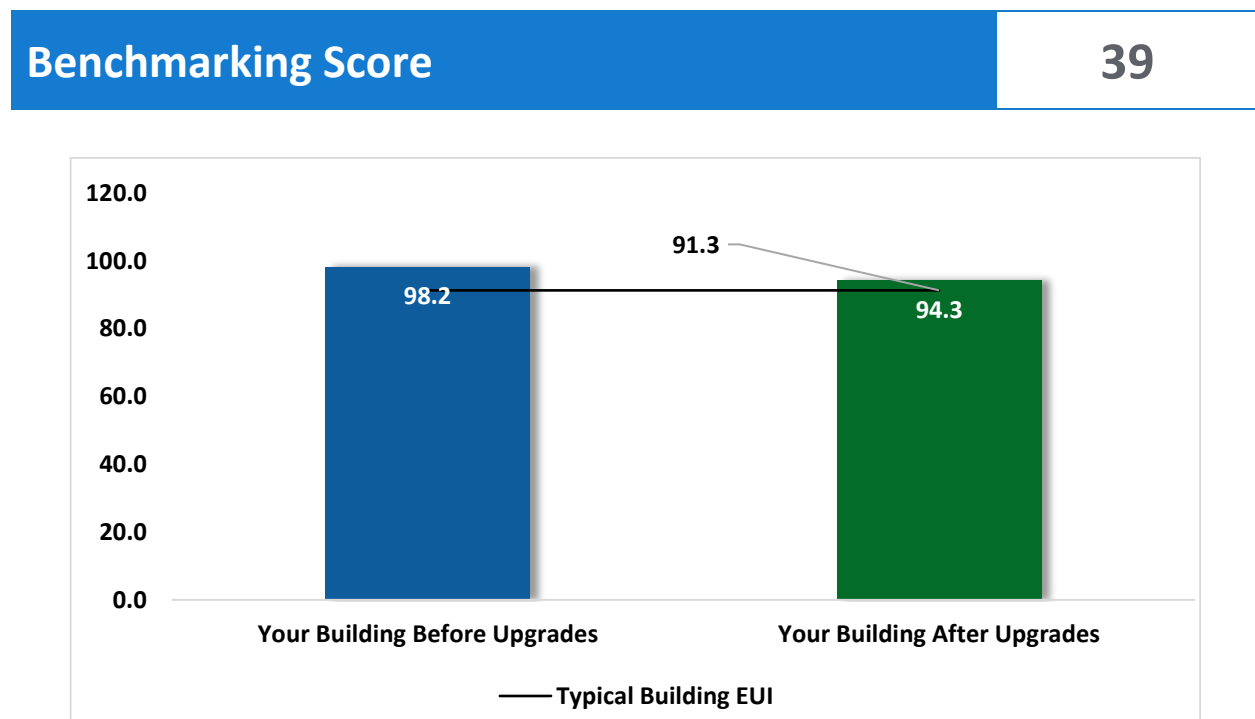


Figure 5 - Energy Use Intensity Comparison³

This building performs at, or below the national average. This report contains suggestions about how to improve building performance and reduce energy costs.

Energy use intensity (EUI) measures energy consumption per square foot and is the standard metric for comparing buildings' energy performance. A lower EUI means better performance and less energy consumed. Several factors can cause a building to vary from typical energy usage. Local weather conditions, building age and insulation levels, equipment efficiency, daily occupancy hours, changes in occupancy throughout the year, equipment operating hours, and occupant behavior all contribute to a building's energy use and the benchmarking score.

³ Based on all evaluated ECMs



Tracking Your Energy Performance

Keeping track of your energy use on a monthly basis is one of the best ways to keep energy costs in check. Update your utility information in Portfolio Manager regularly, so that you can keep track of your building's performance.

We have created a Portfolio Manager account for your facility and have already entered the monthly utility data shown above for you. Account login information for your account will be sent via email.

Free online training is available to help you use ENERGY STAR Portfolio Manager to track your building's performance at: <https://www.energystar.gov/buildings/training>.

For more information on ENERGY STAR and Portfolio Manager, visit their [website](#).

4 ENERGY CONSERVATION MEASURES

The goal of this audit report is to identify and evaluate potential energy efficiency improvements and provide information about the cost effectiveness of those improvements. Most energy conservation measures have received preliminary analysis of feasibility, which identifies expected ranges of savings. This level of analysis is typically sufficient to demonstrate project cost-effectiveness and help prioritize energy measures.

Calculations of energy use and savings are based on the current version of the *New Jersey's Clean Energy Program Protocols to Measure Resource Savings*, which is approved by the NJBPU. Further analysis or investigation may be required to calculate more precise savings based on specific circumstances.

Operation and maintenance costs for the proposed new equipment will generally be lower than the current costs for the existing equipment—especially if the existing equipment is at or past its normal useful life. We have conservatively assumed there to be no impact on overall maintenance costs over the life of the equipment.

Financial incentives in this report are based on the previously run state rebate program SmartStart, which has been retired. Now, all investor-owned gas and electric utility companies are offering complementary energy efficiency programs directly to their customers. Some measures and proposed upgrades may be eligible for higher incentives than those shown below. The incentives in the summary tables should be used for high-level planning purposes. To verify incentives, reach out to your utility provider or visit the [NJCEP website](#) for more information.

For a detailed list of the locations and recommended energy conservation measures for all inventoried equipment, see Appendix A: Equipment Inventory & Recommendations.

#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting Upgrades			1,634	0.3	0	\$171	\$973	\$126	\$847	5.0	1,615
ECM 1	Retrofit Fixtures with LED Lamps	Yes	1,634	0.3	0	\$171	\$973	\$126	\$847	5.0	1,615
Lighting Control Measures			1,149	0.3	0	\$119	\$3,048	\$410	\$2,638	22.1	1,129
ECM 2	Install Occupancy Sensor Lighting Controls	No	1,149	0.3	0	\$119	\$3,048	\$410	\$2,638	22.1	1,129
Unitary HVAC Measures			25,617	20.0	0	\$2,750	\$230,759	\$8,034	\$222,725	81.0	25,796
ECM 3	Install High Efficiency Air Conditioning Units	No	25,617	20.0	0	\$2,750	\$230,759	\$8,034	\$222,725	81.0	25,796
Gas Heating (HVAC/Process) Replacement			0	0.0	34	\$554	\$118,959	\$5,590	\$113,369	204.7	3,956
ECM 4	Install High Efficiency Steam Boilers	No	0	0.0	34	\$554	\$118,959	\$5,590	\$113,369	204.7	3,956
HVAC System Improvements			615	0.0	0	\$66	\$597	\$100	\$497	7.5	620
ECM 5	Install Pipe Insulation	Yes	615	0.0	0	\$66	\$597	\$100	\$497	7.5	620
Domestic Water Heating Upgrade			1,668	0.0	0	\$179	\$201	\$75	\$126	0.7	1,680
ECM 6	Install Low-Flow DHW Devices	Yes	1,668	0.0	0	\$179	\$201	\$75	\$126	0.7	1,680
Custom Measures			3,693	0.0	0	\$396	\$3,323	\$0	\$3,323	8.4	3,719
ECM 7	Replace Electric Water Heater with Heat Pump Water Heater	Yes	3,693	0.0	0	\$396	\$3,323	\$0	\$3,323	8.4	3,719
TOTALS			34,377	20.6	33	\$4,235	\$357,860	\$14,335	\$343,525	81.1	38,514
* - All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.											
** - Simple Payback Period is based on net measure costs (i.e. after incentives).											

Figure 6 – All Evaluated ECMs



#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting Upgrades		1,634	0.3	0	\$171	\$973	\$126	\$847	5.0	1,615
ECM 1	Retrofit Fixtures with LED Lamps	1,634	0.3	0	\$171	\$973	\$126	\$847	5.0	1,615
HVAC System Improvements		615	0.0	0	\$66	\$597	\$100	\$497	7.5	620
ECM 5	Install Pipe Insulation	615	0.0	0	\$66	\$597	\$100	\$497	7.5	620
Domestic Water Heating Upgrade		1,668	0.0	0	\$179	\$201	\$75	\$126	0.7	1,680
ECM 6	Install Low-Flow DHW Devices	1,668	0.0	0	\$179	\$201	\$75	\$126	0.7	1,680
Custom Measures		3,693	0.0	0	\$396	\$3,323	\$0	\$3,323	8.4	3,719
ECM 7	Replace Electric Water Heater with Heat Pump Water Heater	3,693	0.0	0	\$396	\$3,323	\$0	\$3,323	8.4	3,719
TOTALS		7,611	0.3	0	\$812	\$5,093	\$301	\$4,792	5.9	7,633
* - All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.										
** - Simple Payback Period is based on net measure costs (i.e. after incentives).										

Figure 7 – Cost Effective ECMs

4.1 Lighting

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting Upgrades		1,634	0.3	0	\$171	\$973	\$126	\$847	5.0	1,615
ECM 1	Retrofit Fixtures with LED Lamps	1,634	0.3	0	\$171	\$973	\$126	\$847	5.0	1,615

When considering lighting upgrades, we suggest using a comprehensive design approach that simultaneously upgrades lighting fixtures and controls to maximize energy savings and improve occupant lighting. Comprehensive design will also consider appropriate lighting levels for different space types to make sure that the right amount of light is delivered where needed. If conversion to LED light sources is proposed, we suggest converting all of a specific lighting type (e.g., linear fluorescent) to LED lamps to minimize the number of lamp types in use at the facility, which should help reduce future maintenance costs.

ECM 1: Retrofit Fixtures with LED Lamps

Replace fluorescent, CFL, and incandescent lamps with LED lamps. Many LED tubes are direct replacements for existing fluorescent tubes and can be installed while leaving the fluorescent fixture ballast in place. LED lamps can be used in existing fixtures as a direct replacement for most other lighting technologies. Be sure to specify replacement lamps that are compatible with existing dimming controls, where applicable. In some circumstances, you may need to upgrade your dimming system for optimum performance.

This measure saves energy by installing LEDs, which use less power than other lighting technologies yet provide equivalent lighting output for the space. Maintenance savings may also be available, as longer-lasting LEDs lamps will not need to be replaced as often as the existing lamps.

Affected Building Areas: classroom 1 restroom, classroom RR3, girl's restroom 3, and the two exterior wall mounted incandescent lamps

4.2 Lighting Controls

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting Control Measures		1,149	0.3	0	\$119	\$3,048	\$410	\$2,638	22.1	1,129
ECM 2	Install Occupancy Sensor Lighting Controls	1,149	0.3	0	\$119	\$3,048	\$410	\$2,638	22.1	1,129

Lighting controls reduce energy use by turning off or lowering lighting fixture power levels when not in use. A comprehensive approach to lighting design should upgrade the lighting fixtures and the controls together for maximum energy savings and improved lighting for occupants.

ECM 2: Install Occupancy Sensor Lighting Controls

We evaluated installing occupancy sensors to control lighting fixtures in areas that are frequently unoccupied, even for short periods. For most spaces, we recommend that lighting controls use dual technology sensors, which reduce the possibility of lights turning off unexpectedly.

Occupancy sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Most occupancy sensor lighting controls allow users to manually turn fixtures on/off, as needed. Some controls can also provide dimming options.

Occupancy sensors can be mounted on the wall at existing switch locations, mounted on the ceiling, or in remote locations. In general, wall switch replacement sensors are best suited to single occupant offices and other small rooms. Ceiling-mounted or remote mounted sensors are used in large spaces, locations without local switching, and where wall switches are not in the line-of-sight of the main work area.

This measure provides energy savings by reducing the lighting operating hours.

Affected Building Areas: boy's restrooms 1 - 3, copy room, girl's restrooms 1 and 3, kitchen back room, multipurpose room, prep room, principal's office, and teacher's room

4.3 Unitary HVAC

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Unitary HVAC Measures		25,617	20.0	0	\$2,750	\$230,759	\$8,034	\$222,725	81.0	25,796
ECM 3	Install High Efficiency Air Conditioning Units	25,617	20.0	0	\$2,750	\$230,759	\$8,034	\$222,725	81.0	25,796

Replacing the unitary HVAC units has a long payback period and may not be justifiable based simply on energy considerations. However, most of the units are nearing or have reached the end of their normal useful life. Typically, the marginal cost of purchasing a high efficiency unit can be justified by the marginal savings from the improved efficiency. When the Airedale units are eventually replaced, consider purchasing equipment that exceeds the minimum efficiency required by building codes.

ECM 3: Install High Efficiency Air Conditioning Units

We evaluated replacing standard efficiency packaged air conditioning units with high efficiency packaged air conditioning units. The magnitude of energy savings for this measure depends on the relative efficiency of the older unit versus the new high efficiency unit, the average cooling and heating load, and the estimated annual operating hours.

Affected Units: all Airedale units

4.4 Gas-Fired Heating

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
	Gas Heating (HVAC/Process) Replacement	0	0.0	34	\$554	\$118,959	\$5,590	\$113,369	204.7	3,956
ECM 4	Install High Efficiency Steam Boilers	0	0.0	34	\$554	\$118,959	\$5,590	\$113,369	204.7	3,956

ECM 4: Install High Efficiency Steam Boilers

We evaluated replacing older inefficient steam boilers with high-efficiency steam boilers. Energy savings results from improved combustion efficiency and reduced standby losses at low loads.

For the purpose of this analysis, we evaluated the replacement of boilers on a one-for-one basis with equipment of the same capacity. We recommend that you work with your mechanical design team to select boilers that are sized appropriately for the heating load. In many cases installing multiple modular boilers, rather than one or two large boilers, will result in higher overall plant efficiency while providing additional system redundancy.

Replacing the boilers has a long payback based on energy savings and may not be justifiable based simply on energy considerations. However, the boilers have reached the end of their normal useful life. Typically, the marginal cost of purchasing high-efficiency boilers can be justified by the marginal savings from the improved efficiency. When the boilers are eventually replaced, consider purchasing boilers that exceed the minimum efficiency required by building codes.

4.5 HVAC Improvements

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
	HVAC System Improvements	615	0.0	0	\$66	\$597	\$100	\$497	7.5	620
ECM 5	Install Pipe Insulation	615	0.0	0	\$66	\$597	\$100	\$497	7.5	620

ECM 5: Install Pipe Insulation

Install insulation on domestic hot water system piping. Distribution system losses are dependent on system fluid temperature, the size of the distribution system, and the level of insulation of the piping. Significant energy savings can be achieved when insulation has not been well maintained. When the insulation is exposed to water, when the insulation has been removed from some areas of the pipe, or when valves have not been properly insulated system efficiency can be significantly reduced. This measure saves energy by reducing heat transfer in the distribution system.

Affected Systems: DHW tank pipe insulation

4.6 Domestic Water Heating

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Domestic Water Heating Upgrade		1,668	0.0	0	\$179	\$201	\$75	\$126	0.7	1,680
ECM 6	Install Low-Flow DHW Devices	1,668	0.0	0	\$179	\$201	\$75	\$126	0.7	1,680

ECM 6: Install Low-Flow DHW Devices

Install low-flow devices to reduce overall hot water demand. The following low-flow devices are recommended to reduce hot water usage:

Device	Flow Rate
Faucet aerators (lavatory)	0.5 gpm
Faucet aerator (kitchen)	1.5 gpm
Showerhead	2.0 gpm
Pre-rinse spray valve (kitchen)	1.28 gpm

Low-flow devices reduce the overall water flow from the fixture, while still providing adequate pressure for washing.

Additional cost savings may result from reduced water usage.

4.7 Custom Measures

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Custom Measures		3,693	0.0	0	\$396	\$3,323	\$0	\$3,323	8.4	3,719
ECM 7	Replace Electric Water Heater with Heat Pump Water Heater	3,693	0.0	0	\$396	\$3,323	\$0	\$3,323	8.4	3,719

CM 7: Replace Electric Water Heater with Heat Pump Water Heater

We evaluated replacing the electric hot water heater with a HPWH. A typical electric water heater uses electric resistance coils to heat water at a coefficient of performance (COP) of 1. Air source heat pump water heaters (HPWH) use a refrigeration cycle to transfer heat from the surrounding air to the domestic water. The typical average COP for a HPWH is about 2.5, so they require significantly less electricity to produce the same amount of hot water as a traditional electric water heater. There are two types of HPWH, those integrated with the heat pump and storage tank in the same unit, and those that are split into two sections (with the storage tank separate from the heat pump). The following addresses integrated HPWH.

HPWH reject cold air. As such, they need to be installed in an unconditioned space of about 750 cubic feet with good ventilation. Ideal locations are garages, large enclosed, unconditioned storage areas, or areas with excess heat such as a furnace or boiler room.⁴ The HPWH will also produce condensate so accommodations for draining the condensate need to be provided.

Most HPWH operate effectively down to an air temperature of 40 °F. Below that temperature, an electric resistance booster heater is typically required to achieve full heating capacity. It is critical that the HPWH controls are set up so that the electric resistance heat only engages when the air temperature is too cold for the HPWH to extract heat from it. HPWHs have a slow recovery. During periods of high demand, the electric resistance heating element, if enabled, may be energized to maintain set point, thus reducing the overall efficiency of the unit. It is recommended that a careful analysis of the hot water demand be conducted to determine if the application makes economic sense, and the HPWH heating capacity and storage are properly sized.

HPWH operate most effectively when the temperature difference between the incoming and outgoing water is high. Generally, this means that cold make-up water should be piped to the bottom of the tank and return water should be piped to the top of the tank in order to maintain stratification within the storage tank. Water should be drawn from the bottom of the tank to be heated. If there is a DHW recirculation pump, it should only be operated during high hot water demand periods.

⁴<https://basc.pnnl.gov/code-compliance/heat-pump-water-heaters-code-compliance-brief#:~:text=HPWH%20must%20have%20unrestricted%20airflow,depending%20on%20size%20of%20system>

4.8 Measures for Future Consideration

There are additional opportunities for improvement that Middletown Township may wish to consider. These potential upgrades typically require further analysis, involve substantial capital investment, and/or include significant system reconfiguration. These measure(s) are therefore beyond the scope of this energy audit. These measure(s) are described here to support a whole building approach to energy efficiency and sustainability.

Middletown Township may wish to consider the Energy Savings Improvement Program (ESIP) or other whole building approach. With interest in implementing comprehensive, largescale and/or complex system wide projects, these measures may be pursued during development of a future energy savings plan. We recommend that you work with your energy service company (ESCO) and/or design team to:

- Evaluate these measures further.
- Develop firm costs.
- Determine measure savings.
- Prepare detailed implementation plans.

Other modernization or capital improvement funds may be leveraged for these types of refurbishments. As you plan for capital upgrades, be sure to consider the energy impact of the building systems and controls being specified.

Installation of a Building Automation System

Most larger facilities have some type of building automation system (BAS), which provides for centralization, remote control, and monitoring of HVAC equipment and sometimes lighting or other building systems. A BAS utilizes a system of temperature and pressure sensors that obtain feedback about field conditions and provide signals to control systems that adjust HVAC system operation for optimal functioning. Thirty years ago, most control systems were pneumatic systems driven by compressed air, with pneumatic thermostats and air driven actuators for valves and dampers. Pneumatics controls have largely been replaced by direct digital control (DDC) systems, but many pneumatic systems remain. Contemporary DDC systems afford tighter controls and enhanced monitoring and trending capabilities as compared to the older systems.

Often smaller facilities are not equipped with central controls. For many small sites, it has been less costly to install distributed local controls, such as programmable thermostats and timeclocks, rather than centralized DDC. Local controls do a reasonably good job of scheduling equipment and maintaining operating conditions by relying on controls integral to HVAC units, such as logic for compressor staging, to manage the equipment operating algorithms.

Even for smaller sites, inefficiencies arise when temperature sensors and thermostat schedules are not maintained, when there are separate systems for heating and cooling, and especially when equipment is added, or the facility is reconfigured or repurposed.

Based on our survey, it appears that the installation of a BAS at your site could increase the efficiency of your building HVAC system operation.

A controls upgrade would enable automated equipment start and stop times, temperature setpoints, and lockouts and deadbands to be programmed remotely using a graphic interface. Controls can be configured to optimize ventilation and outside air intake by adjusting economizer position, damper function, and fan speed. Existing chilled and hot water distribution system controls are typically tied in, including associated pumps and valves. Coordinated control of HVAC systems is dependent on a network of sensors and status

points. A comprehensive building control system provides monitoring and control for all HVAC systems, so operators can adjust system programming for optimal comfort and energy savings.

It is recommended that an HVAC engineer or contractor who specializes in BAS be contacted for a detailed evaluation and implementation costs. For the purposes of this report, the potential energy savings and measure costs were estimated based on industry standards and previous project experience. Further analysis should be conducted for the feasibility of this measure. This is not an investment grade analysis nor should be used as a basis for design and construction.

Heating System Conversion from Steam to Hot Water

This type of system upgrade/conversion has significant up-front capital costs. However, there are benefits with modular hot water boiler system designs with advanced control strategies. Advantages associated with configuring a boiler plant around several modular boilers include the better system performance at low load conditions, and the modular boilers will often take less space than multiple old large boilers.

Steam and condensate return piping will need to be capped off, removed, or replaced in most cases. If distribution systems are mainly hydronic, replacing a steam boiler will likely be more cost effective than for situations where steam is supplied to the end uses, for instance, where steam coils or fin tube radiators are used. In such cases, end use distribution points will need to be modified to accommodate the circulation of hot water.

As the existing boilers are approaching the end of their useful life, it is recommended that reconfiguring the boiler plant be further evaluated. We recommend that you work with your mechanical design team to select boilers that are sized appropriately for the heating load.

Replacing the boilers has a long payback, and it may not be justifiable based simply on energy considerations. However, the boilers have reached the end of their normal useful life. We also recommend working with your mechanical design team to determine whether a hot water heating system can operate with return water temperatures below 130°F, which would allow for operating condensing boilers at efficiencies above 90%. Energy savings results from improved combustion efficiency and reduced standby losses at low loads. Further analysis should be conducted for the feasibility of this measure. This measure is a capital improvement measure for future consideration.

5 ENERGY EFFICIENT BEST PRACTICES

A whole building maintenance plan will extend equipment life; improve occupant comfort, health, and safety; and reduce energy and maintenance costs.

Operation and maintenance (O&M) plans enhance the operational efficiency of HVAC and other energy intensive systems and could save 5%–20% of the energy usage in your building without substantial capital investment. A successful plan includes your records of energy usage trends and costs, building equipment lists, current maintenance practices, and planned capital upgrades, and it incorporates your ideas for improved building operation. Your plan will address goals for energy-efficient operation, provide detail on how to reach the goals, and outline procedures for measuring and reporting whether goals have been achieved.

You may already be doing some of these things—see our list below for potential additions to your maintenance plan. Be sure to consult with qualified equipment specialists for details on proper maintenance and system operation.

Energy Tracking with ENERGY STAR Portfolio Manager



You've heard it before—you cannot manage what you do not measure. ENERGY STAR Portfolio Manager is an online tool that you can use to measure and track energy and water consumption, as well as greenhouse gas emissions⁵. Your account has already been established. Now you can continue to keep tabs on your energy performance every month.

Weatherization

Caulk or weather strip leaky doors and windows to reduce drafts and loss of heated or cooled air. Sealing cracks and openings can reduce heating and cooling costs, improve building durability, and create a healthier indoor environment. Materials used may include caulk, polyurethane foam, and other weather-stripping materials. There is an energy savings opportunity by reducing the uncontrolled air exchange between the outside and inside of the building. Blower door assisted comprehensive building air sealing will reduce the amount of air exchange, which will in turn reduce the load on the buildings heating and cooling equipment, providing energy savings and increased occupant comfort.

Doors and Windows

Close exterior doors and windows in heated and cooled areas. Leaving doors and windows open leads to a loss of heat during the winter and chilled air during the summer. Reducing air changes per hour can lead to increased occupant comfort as well as heating and cooling savings, especially when combined with proper HVAC controls and adequate ventilation.

⁵ <https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/use-portfolio-manager>.

Lighting Maintenance



- Clean lamps, reflectors and lenses of dirt, dust, oil, and smoke buildup every six to twelve months. Light levels decrease over time due to lamp aging, lamp and ballast failure, and buildup of dirt and dust. Together, this can reduce total light output by up to 60% while still drawing full power.
- In addition to routine cleaning, developing a maintenance schedule can ensure that maintenance is performed regularly, and it can reduce the overall cost of fixture re-lamping and re-ballasting. Group re-lamping and re-ballasting maintains lighting levels and minimizes the number of site visits by a lighting technician or contractor, decreasing the overall cost of maintenance.

Lighting Controls

As part of a lighting maintenance schedule, test lighting controls to ensure proper functioning. For occupancy sensors, this requires triggering the sensor and verifying that the sensor's timer settings are correct. For daylight and photocell sensors, maintenance involves cleaning sensor lenses and confirming that setpoints and sensitivity are configured properly. Adjust exterior lighting time clock controls seasonally as needed to match your lighting requirements.

Motor Maintenance

Motors have many moving parts. As these parts degrade over time, the efficiency of the motor is reduced. Routine maintenance prevents damage to motor components. Routine maintenance should include cleaning surfaces and ventilation openings on motors to prevent overheating, lubricating moving parts to reduce friction, inspecting belts and pulleys for wear and to ensure they are at proper alignment and tension, and cleaning and lubricating bearings. Consult a licensed technician to assess these and other motor maintenance strategies.

AC System Evaporator/Condenser Coil Cleaning

Dirty evaporator and condenser coils restrict air flow and restrict heat transfer. This increases the loads on the evaporator and condenser fan and decreases overall cooling system performance. Keeping the coils clean allows the fans and cooling system to operate more efficiently.

HVAC Filter Cleaning and Replacement

Air filters should be checked regularly (often monthly) and cleaned or replaced when appropriate. Air filters reduce indoor air pollution, increase occupant comfort, and help keep equipment operating efficiently. If the building has a building management system, consider installing a differential pressure switch across filters to send an alarm about premature fouling or overdue filter replacement. Over time, filters become less and less effective as particulate buildup increases. Dirty filters also restrict air flow through the air conditioning or heat pump system, which increases the load on the distribution fans.

Steam Trap Repair and Replacement

Steam traps are a crucial part of delivering heat from the boiler to the space heating units. Steam traps are automatic valves that remove condensate from the system. If the traps fail closed, condensate can build up in the steam supply side of the trap, which reduces the flow in the steam lines and thermal capacity of the radiators. Or they may fail open, allowing steam into the condensate return lines resulting in wasted energy, water, and hammering. Losses can be significantly reduced by testing and replacing equipment as they start to fail. Repair or replace traps that are blocked or allowing steam to pass. Inspect steam traps as part of a regular steam system maintenance plan.

Boiler Maintenance

Many boiler problems develop slowly over time, so regular inspection and maintenance is essential to keeping the heating system running efficiently and preventing expensive repairs. Annual tune-ups should include a combustion analysis to analyze the exhaust from the boilers and to ensure the boiler is operating safely and efficiently. Boilers should be cleaned according to the manufacturer's instructions to remove soot and scale from the boiler tubes to improve heat transfer.

Label HVAC Equipment

For improved coordination in maintenance practices, we recommend labeling or re-labeling the site HVAC equipment. Maintain continuity in labeling by following labeling conventions as indicated in the facility drawings or BAS building equipment list. Use weatherproof or heatproof labeling or stickers for permanence, but do not cover over original equipment nameplates, which should be kept clean and readable whenever possible. Besides equipment, label piping for service and direction of flow when possible. Ideally, maintain a log of HVAC equipment, including nameplate information, asset tag designation, areas served, installation year, service dates, and other pertinent information.

This investment in your equipment will enhance collaboration and communication between your staff and your contracted service providers and may help you with regulatory compliance.

Water Heater Maintenance

The lower the supply water temperature that is used for hand washing sinks, the less energy is needed to heat the water. Reducing the temperature results in energy savings and the change is often unnoticeable to users. Be sure to review the domestic water temperature requirements for sterilizers and dishwashers as you investigate reducing the supply water temperature.

Also, preventative maintenance can extend the life of the system, maintain energy efficiency, and ensure safe operation. At least once a year, follow manufacturer instructions to drain a few gallons out of the water heater using the drain valve. If there is a lot of sediment or debris, then a full flush is recommended. Turn the temperature down and then completely drain the tank. Annual checks should include checks for:

- Leaks or heavy corrosion on the pipes and valves.
- Corrosion or wear on the gas line and on the piping. If you noticed any black residue, soot, or charred metal, this is a sign you may be having combustion issues, and you should have the unit serviced by a professional.
- For electric water heaters, look for signs of leaking such as rust streaks or residue around the upper and lower panels covering the electrical components on the tank.
- For water heaters more than three years old, have a technician inspect the sacrificial anode annually.

Compressed Air System Maintenance

Compressed air systems require periodic maintenance to operate at peak efficiency. A maintenance plan for compressed air systems should include:

- Inspection, cleaning, and replacement of inlet filter cartridges.
- Cleaning of drain traps.
- Daily inspection of lubricant levels to reduce unwanted friction.
- Inspection of belt condition and tension.
- Check for leaks and adjust loose connections.
- Overall system cleaning.
- Reduce pressure setting to minimum needed for air operated equipment.
- Turn off compressor if not routinely needed.
- Use low pressure blower air rather than high pressure compressed air.

Contact a qualified technician for help with setting up periodic maintenance schedule.

Refrigeration Equipment Maintenance

Preventative maintenance keeps commercial refrigeration equipment running reliably and efficiently. Commercial refrigerators and freezers are mission-critical equipment that can cost a fortune when they go down. Even when they appear to be working properly, refrigeration units can be consuming too much energy. Have walk-in refrigeration and freezer and other commercial systems serviced at least annually. This practice will allow systems to perform to their highest capabilities and will help identify system issues if they exist.

Maintaining your commercial refrigeration equipment can save between five and ten percent on energy costs. When condenser coils are dirty, your commercial refrigerators and freezers work harder to maintain the temperature inside. Worn gaskets, hinges, door handles or faulty seals cause cold air to leak from the unit, forcing the unit to run longer and use more electricity.

Regular cleaning and maintenance also help your commercial refrigeration equipment to last longer.

Water Conservation



Installing dual flush or low-flow toilets and low-flow/waterless urinals are ways to reduce water use. The EPA WaterSense® ratings for urinals is 0.5 gallons per flush (gpf) and for flush valve toilets is 1.28 gpf (this is lower than the current 1.6 gpf federal standard).

For more information regarding water conservation go to the EPA's WaterSense website⁶ or download a copy of EPA's "WaterSense at Work: Best Management Practices for Commercial and Institutional Facilities"⁷ to get ideas for creating a water management plan and best practices for a wide range of water using systems.

Water conservation devices that do not reduce hot water consumption will not provide energy savings at the site level, but they may significantly affect your water and sewer usage costs. Any reduction in water use does however ultimately reduce grid-level electricity use since a significant amount of electricity is used to deliver water from reservoirs to end users.

If the facility has detached buildings with a master water meter for the entire campus, check for unnatural wet areas in the lawn or water seeping in the foundation at water pipe penetrations through the foundation. Periodically check overnight meter readings when the facility is unoccupied, and there is no other scheduled water usage.

Manage irrigation systems to use water more effectively outside the building. Adjust spray patterns so that water lands on intended lawns and plantings and not on pavement and walls. Consider installing an evapotranspiration irrigation controller that will prevent over-watering.

Procurement Strategies

Purchasing efficient products reduces energy costs without compromising quality. Consider modifying your procurement policies and language to require ENERGY STAR or WaterSense products where available.

⁶ <https://www.epa.gov/watersense>.

⁷ <https://www.epa.gov/watersense/watersense-work-0>.

6 ON-SITE GENERATION

You don't have to look far in New Jersey to see one of the thousands of solar electric systems providing clean power to homes, businesses, schools, and government buildings. On-site generation includes both renewable (e.g., solar, wind) and non-renewable (e.g., fuel cells) technologies that generate power to meet all or a portion of the facility's electric energy needs. Also referred to as distributed generation, these systems contribute to greenhouse gas (GHG) emission reductions, demand reductions, and reduced customer electricity purchases, which results in improved electric grid reliability through better use of transmission and distribution systems.

Preliminary screenings were performed to determine if an on-site generation measure could be a cost-effective solution for your facility. Before deciding to install an on-site generation system, we recommend conducting a feasibility study to analyze existing energy profiles, siting, interconnection, and the costs associated with the generation project including interconnection costs, departing load charges, and any additional special facilities charges.

6.1 Solar Photovoltaic

Photovoltaic (PV) panels convert sunlight into electricity. Individual panels are combined into an array that produces direct current (DC) electricity. The DC current is converted to alternating current (AC) through an inverter. The inverter is then connected to the building's electrical distribution system.

A preliminary screening based on the facility's electric demand, size and location of free area, and shading elements shows that the facility has no potential for installing an additional PV array.

An existing PV array is present at the school. This facility does not appear to meet the minimum criteria for an additional cost-effective solar PV installation. To be cost-effective, a solar PV array needs certain minimum criteria, such as sufficient flat or south-facing rooftop or other unshaded space on which to place the PV panels.

The graphic below displays the results of the PV potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.

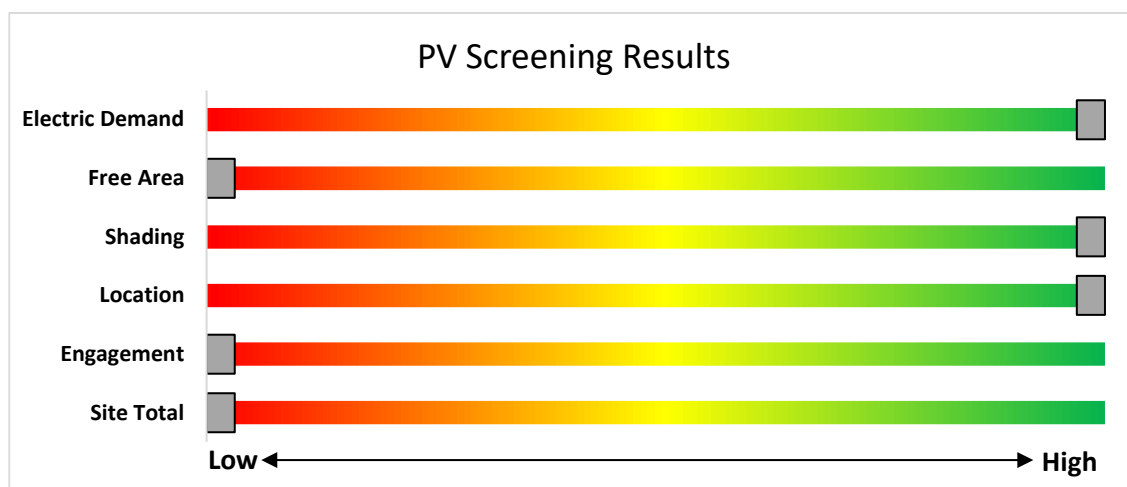


Figure 8 - Photovoltaic Screening

Successor Solar Incentive Program (SuSI)

The SuSI program replaces the SREC Registration Program (SRP) and the Transition Incentive (TI) program. The SuSI program is used to register and certify solar projects in New Jersey. Rebates are not available for solar projects. Solar projects may qualify to earn SREC- IIs (Solar Renewable Energy Certificates-II), however, the project owners *must* register their solar projects prior to the start of construction to establish the project's eligibility.

Get more information about solar power in New Jersey or find a qualified solar installer who can help you decide if solar is right for your building:

Successor Solar Incentive Program (SuSI): <https://www.njcleanenergy.com/renewable-energy/programs/susi-program>

- **Basic Info on Solar PV in NJ:** www.njcleanenergy.com/whysolar
- **NJ Solar Market FAQs:** www.njcleanenergy.com/renewable-energy/program-updates-and-background-information/solar-transition/solar-market-faqs.
- **Approved Solar Installers in the NJ Market:** www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/?id=60&start=1

6.2 Combined Heat and Power

Combined heat and power (CHP) generates electricity at the facility and puts waste heat energy to good use. Common types of CHP systems are reciprocating engines, microturbines, fuel cells, backpressure steam turbines, and (at large facilities) gas turbines.

CHP systems typically produce a portion of the electric power used on-site, with the balance of electric power needs supplied by the local utility company. The heat is used to supplement (or replace) existing boilers and provide space heating and/or domestic hot water heating. Waste heat can also be routed through absorption chillers for space cooling.

The key criteria used for screening is the amount of time that the CHP system would operate at full load and the facility's ability to use the recovered heat. Facilities with a continuous need for large quantities of waste heat are the best candidates for CHP.

A preliminary screening based on heating and electrical demand, siting, and interconnection shows that the facility has no potential for installing a cost-effective CHP system.

Based on a preliminary analysis, the facility does not appear to meet the minimum requirements for a cost-effective CHP installation. The low or infrequent thermal load and lack of space for siting the equipment are the most significant factors contributing to the lack of CHP potential.

The graphic below displays the results of the CHP potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.

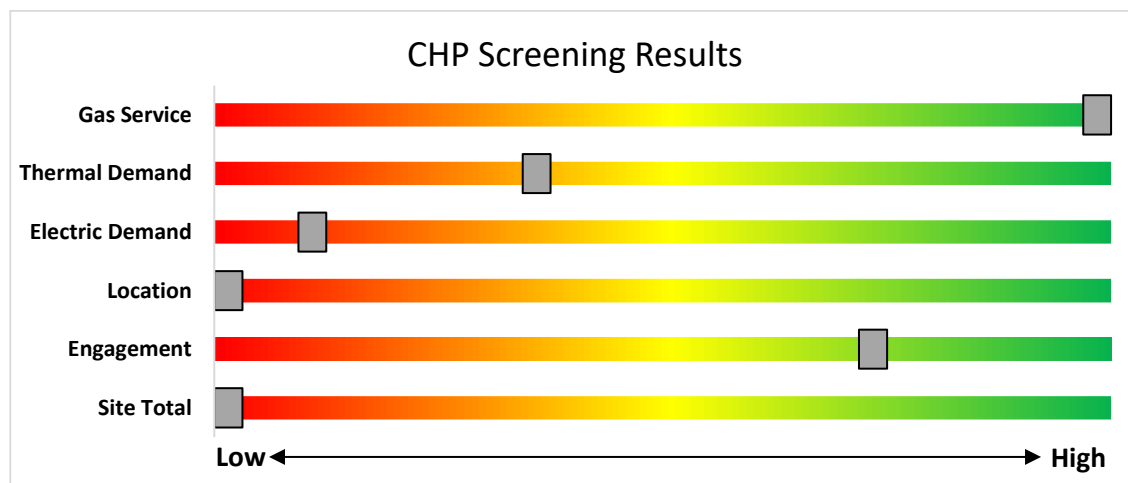


Figure 9 - Combined Heat and Power Screening

Find a qualified firm that specializes in commercial CHP cost assessment and installation:
http://www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/.

7 ELECTRIC VEHICLES (EV)

All electric vehicles (EVs) have an electric motor instead of an internal combustion engine. EVs function by plugging into a charge point, taking electricity from the grid, and then storing it in rechargeable batteries. Although electricity production may contribute to air pollution, the U.S. EPA categorizes all-electric vehicles as zero-emission vehicles because they produce no direct exhaust or tailpipe emissions.

EVs are typically more expensive than similar conventional and hybrid vehicles, although some cost can be recovered through fuel savings, federal tax credit, or state incentives.

7.1 Electric Vehicle Charging

EV charging stations provide a means for electric vehicle operators to recharge their batteries at a facility. While many EV drivers charge at home, others do not have access to regular home charging, and the ability to charge at work or in public locations is critical to making EVs practical for more drivers. Charging can also be used for electric fleet vehicles, which can reduce fuel and maintenance costs for fleets that replace gas or diesel vehicles with EVs.

EV charging comes in three main types. For this assessment, the screening considers addition of Level 2 charging, which is most common at workplaces and other public locations. Depending on the site type and usage, other levels of charging power may be more appropriate.

The preliminary assessment of EV charging at the facility shows that there is medium potential for adding EV chargers to the facility's parking, based on potential costs of installation and other site factors.

The primary costs associated with installing EV charging are the charger hardware and the cost to extend power from the facility to parking spaces. This may include upgrades to electric panels to serve increased loads.

The type and size of the parking area impact the costs and feasibility of adding EV charging. Parking structure installations can be less costly than surface lot installations as power may be readily available, and equipment and wiring can be surface mounted. Parking lot installations often require trenching through concrete or asphalt surface. Large parking areas provide greater flexibility in charger siting than smaller lots.

The location and capacity of facility electric panels also impact charger installation costs. A Level 2 charger generally requires a dedicated 208-240V, 40 Amp circuit. The electric panel nearest the planned installation may not have available capacity and may need to be upgraded to serve new EV charging loads. Alternatively, chargers could be powered from a more distant panel. The distance from the panel to the location of charging stations ties directly to costs, as conduits, cables, and potential trenching costs all increase on a per-foot basis. The more charging stations planned, the more likely it is that additional electrical capacity will be needed.

Other factors to consider when planning for EV charging at a facility include who the intended users are, how long they park vehicles at the site, and whether they will need to pay for the electricity they use.



The graphic below displays the results of the EV charging assessment conducted as part of this audit. The position of each slider indicates the impact each factor has on the feasibility of installing EV charging at the site.

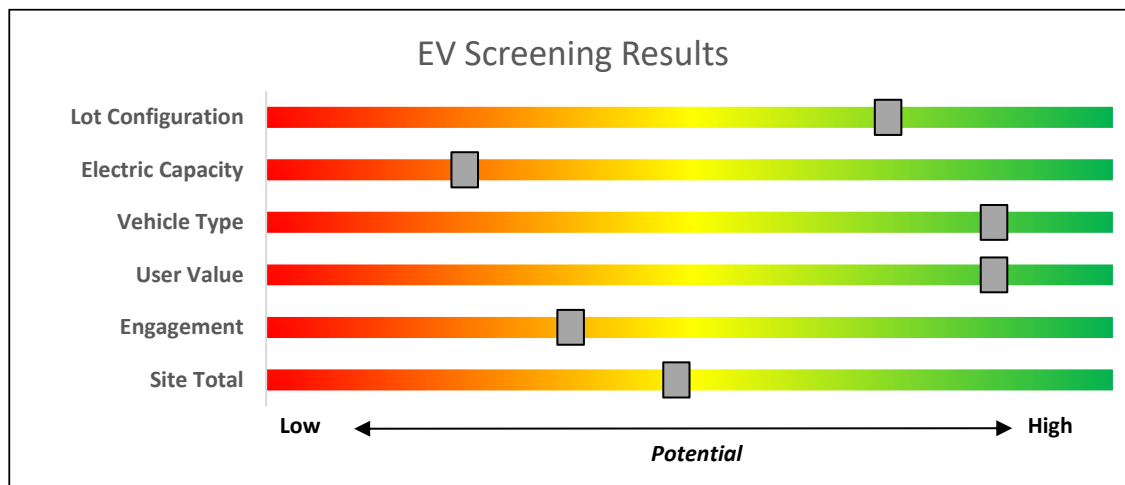


Figure 10 – EV Charger Screening

Electric Vehicle Programs Available

New Jersey is leading the way on electric vehicle (EV) adoption on the East Coast. There are several programs designed to encourage EV adoption in New Jersey, which is crucial to reaching a 100% clean energy future.

NJCEP offers a variety of EV programs for vehicles, charging stations, and fleets. Certain EV charging stations that receive electric utility service from Atlantic City Electric Company (ACE) or Public Service Electric & Gas Company (PSE&G), may be eligible for additional electric vehicle charging incentives directly from the utility. Projects may be eligible for both the incentives offered by this BPU program and incentives offered by ACE or PSE&G, up to 90% of the combined charger purchase and installation costs. Please check ACE or PSE&G program eligibility requirements before purchasing EV charging equipment, as additional conditions on types of eligible chargers may apply for utility incentives.

Both Jersey Central Power & Light (JCP&L) and Rockland Electric (RECO) have filed proposals for EV charging programs. BPU staff is currently reviewing those proposals.

For more information and to keep up to date on all EV programs please visit <https://www.njcleanenergy.com/commercial-industrial/programs/electric-vehicle-programs>

8 PROJECT FUNDING AND INCENTIVES

Ready to improve your building's performance? New Jersey's Clean Energy Programs and Utility Energy Efficiency Programs can help. Pick the program that works best for you. This section provides an overview of currently available incentive programs in.



Program areas to be served by the Utilities:

- Existing Buildings (residential, commercial, industrial, government)
- Efficient Products
 - HVAC
 - Appliance Rebates
 - Appliance Recycling

Proposed New Programs & Features:

- Dedicated multi-family program
- More financing options
- Quick home energy check-ups



Program areas staying with NJCEP:

- New Construction (residential, commercial, industrial, government)
- Large Energy Users
- Combined Heat & Power & Fuel Cells
- State Facilities
- Local Government Energy Audits
- Energy Savings Improvement Program
- Solar & Community Solar

8.1 Utility Energy Efficiency Programs

The Clean Energy Act, signed into law by Governor Murphy in 2018, requires New Jersey's investor-owned gas and electric utilities to reduce their customers' use by set percentages over time. To help reach these targets the New Jersey Board of Public Utilities approved a comprehensive suite of energy efficiency programs to be run by the utility companies.

Prescriptive and Custom

The Prescriptive and Custom rebate program through your utility provider offers incentives for installing prescriptive and custom energy efficiency measures at your facility. This program provides an effective mechanism for securing incentives for energy efficiency measures installed individually or as part of a package of energy upgrades. This program serves most common equipment types and sizes.

Equipment Examples

<i>Lighting</i>	<i>Variable Frequency Drives</i>
<i>Lighting Controls</i>	<i>Electronically Commutate Motors</i>
<i>HVAC Equipment</i>	<i>Variable Frequency Drives</i>
<i>Refrigeration</i>	<i>Plug Loads Controls</i>
<i>Gas Heating</i>	<i>Washers and Dryers</i>
<i>Gas Cooling</i>	<i>Agricultural</i>
<i>Commercial Kitchen Equipment</i>	<i>Water Heating</i>
<i>Food Service Equipment</i>	

The Prescriptive program provides fixed incentives for specific energy efficiency measures. Prescriptive incentives vary by equipment type. The Custom program provides incentives for more unique or specialized technologies or systems that are not addressed through prescriptive incentives.

Direct Install

Direct Install is a turnkey program available to existing small to medium-sized facilities with an average peak electric demand that does not exceed 200 kW or less over the recent 12-month period. You work directly with a pre-approved contractor who will perform a free energy assessment at your facility, identify specific eligible measures, and provide a clear scope of work for installation of selected measures. Energy efficiency measures may include lighting and lighting controls, refrigeration, HVAC, motors, variable speed drives, and controls

Incentives

The program pays up to 70% of the total installed cost of eligible measures.

How to Participate

To participate in Direct Install, you will work with a participating contractor. The contractor will be paid the measure incentives directly by the program, which will pass on to you in the form of reduced material and implementation costs. This means up to 70% of eligible costs are covered by the Direct Install program, subject to program rules and eligibility, while the remaining percent of the cost is paid to the contractor by the customer.

Engineered Solutions

The Engineered Solutions Program provides tailored energy-efficiency assistance and services to municipalities, universities, schools, hospitals and healthcare facilities (MUSH), non-profit entities, and multifamily buildings. Customers receive expert guided services, including investment-grade energy auditing, engineering design, installation assistance, construction administration, commissioning, and measurement and verification (M&V) services to support the implementation of cost-effective and comprehensive efficiency projects. Engineered Solutions is generally a good option for medium to large sized facilities with a peak demand over 200 kW looking to implement as many measures as possible under a single project to achieve deep energy savings. Engineered Solutions has an added benefit of addressing measures that may not qualify for other programs. Many facilities pursuing an Energy Savings Improvement Program loan also use this program. Incentives for this program are based on project scope and energy savings achieved.

For more information on any of these programs, contact your local utility provider or visit <https://www.njcleanenergy.com/transition>.

8.2 New Jersey's Clean Energy Programs

Save money while saving the planet! New Jersey's Clean Energy Program is a statewide program that offers incentives, programs, and services that benefit New Jersey residents, businesses, educational, non-profit, and government entities to help them save energy, money, and the environment.

Large Energy Users

The Large Energy Users Program (LEUP) is designed to foster self-directed investment in energy projects. This program is offered to New Jersey's largest energy customers that annually contribute at least \$200,000 to the NJCEP aggregate of all buildings/sites. This equates to roughly \$5 million in energy costs in the prior fiscal year.

Incentives

Incentives are based on the specifications below. The maximum incentive per entity is the lesser of:

- \$4 million
- 75% of the total project(s) cost
- 90% of total NJCEP fund contribution in previous year
- \$0.33 per projected kWh saved; \$3.75 per projected Therm saved annually

How to Participate

To participate in LEUP, you will first need submit an enrollment application. This program requires all qualified and approved applicants to submit an energy plan that outlines the proposed energy efficiency work for review and approval. Applicants may submit a Draft Energy Efficiency Plan (DEEP), or a Final Energy Efficiency Plan (FEED). Once the FEED is approved, the proposed work can begin.

Detailed program descriptions, instructions for applying, and applications can be found at www.njcleanenergy.com/LEUP.

Combined Heat and Power

The Combined Heat & Power (CHP) program provides incentives for eligible CHP or waste heat to power (WHP) projects. Eligible CHP or WHP projects must achieve an annual system efficiency of at least 65% (lower heating value, or LHV), based on total energy input and total utilized energy output. Mechanical energy may be included in the efficiency evaluation.

Incentives

Eligible Technologies	Size (Installed Rated Capacity) ¹	Incentive (\$/kW)	% of Total Cost Cap per Project ³	\$ Cap per Project ³		
Powered by non-renewable or renewable fuel source ⁴	≤500 kW	\$2,000	30-40% ²	\$2 million		
Gas Internal Combustion Engine	>500 kW - 1 MW	\$1,000				
Gas Combustion Turbine	> 1 MW - 3 MW	\$550	30%	\$3 million		
Microturbine	>3 MW	\$350				
Fuel Cells with Heat Recovery						
Waste Heat to Power*	<1 MW	\$1,000	30%	\$2 million		
	> 1MW	\$500		\$3 million		

*Waste Heat to Power: Powered by non-renewable fuel source, heat recovery or other mechanical recovery from existing equipment utilizing new electric generation equipment (e.g. steam turbine).

Check the NJCEP website for details on program availability, current incentive levels, and requirements.

How to Participate

You will work with a qualified developer or consulting firm to complete the CHP application. Once the application is approved the project can be installed. Information about the CHP program can be found at www.njcleanenergy.com/CHP.

Successor Solar Incentive Program (SuSI)

The SuSI program replaces the SREC Registration Program (SRP) and the Transition Incentive (TI) program. The program is used to register and certify solar projects in New Jersey. Rebates are not available for solar projects, but owners of solar projects *must* register their projects prior to the start of construction to establish the project's eligibility to earn SREC-IIs (Solar Renewable Energy Certificates-II). SuSI consists of two sub-programs. The Administratively Determined Incentive (ADI) Program and the Competitive Solar Incentive (CSI) Program.

Administratively Determined Incentive (ADI) Program

The ADI Program provides administratively set incentives for net metered residential projects, net metered non-residential projects 5 MW or less, and all community solar projects.

After the registration is accepted, construction is complete, and a complete final as-built packet has been submitted, the project is issued a New Jersey certification number, which enables it to generate New Jersey SREC- IIs.

Market Segments	Size MW dc	Incentive Value (\$/SREC II)	Public Entities Incentive Value - \$20 Adder (\$/SRECII)
Net Metered Residential	All types and sizes	\$90	N/A
Small Net Metered Non-Residential located on Rooftop, Carport, Canopy and Floating Solar	Projects smaller than 1 MW	\$100	\$120
Large Net Metered Non-Residential located on Rooftop, Carport, Canopy and Floating Solar	Projects 1 MW to 5 MW	\$90	\$110
Small Net Metered Non-Residential Ground Mount	Projects smaller than 1 MW	\$85	\$105
Large Net Metered Non-Residential Ground Mount	Projects 1 MW to 5 MW	\$80	\$100
LMI Community Solar	Up to 5 MW	\$90	N/A
Non-LMI Community Solar	Up to 5 MW	\$70	N/A
Interim Subsection (t)	All types and sizes	\$100	N/A

Eligible projects may generate SREC-IIs for 15 years following the commencement of commercial operations which is defined as permission to operate (PTO) from the Electric Distribution Company. After 15 years, projects may be eligible for a NJ Class I REC.

SREC-IIs will be purchased monthly by the SREC-II Program Administrator who will allocate the SREC-IIs to the Load Serving Entities (BGS Providers and Third-Party Suppliers) annually based on their market share of retail electricity sold during the relevant Energy Year.

The ADI Program online portal is now open to new registrations.

Competitive Solar Incentive Program

The Competitive Solar Incentive (CSI) Program will provide competitively set incentives for grid supply projects and net metered non-residential projects greater than 5MW (dc). The program is currently under development. For updates, please continue to check the [Solar Proceedings](#) page on the New Jersey's Clean Energy Program website.

Solar projects help the State of New Jersey reach renewable energy goals outlined in the state's Energy Master Plan.

If you are considering installing solar photovoltaics on your building, visit the following link for more information: <https://njcleanenergy.com/renewable-energy/programs/susi-program>.

Energy Savings Improvement Program

The Energy Savings Improvement Program (ESIP) serves New Jersey's government agencies by financing energy projects. An ESIP is a type of performance contract, whereby school districts, counties, municipalities, housing authorities, and other public and state entities enter into contracts to help finance building energy upgrades. Annual payments are lower than the savings projected from the energy conservation measures (ECMs), ensuring that ESIP projects are cash flow positive for the life of the contract.

ESIP provides government agencies in New Jersey with a flexible tool to improve and reduce energy usage with minimal expenditure of new financial resources. NJCEP incentive programs described above can also be used to help further reduce the total project cost of eligible measures.

How to Participate

This LGEA report is the first step to participating in ESIP. Next, you will need to select an approach for implementing the desired ECMs:

- (1) Use an energy services company or "ESCO."
- (2) Use independent engineers and other specialists, or your own qualified staff, to provide and manage the requirements of the program through bonds or lease obligations.
- (3) Use a hybrid approach of the two options described above where the ESCO is used for some services and independent engineers, or other specialists or qualified staff, are used to deliver other requirements of the program.

After adopting a resolution with a chosen implementation approach, the development of the energy savings plan can begin. The ESP demonstrates that the total project costs of the ECMs are offset by the energy savings over the financing term, not to exceed 15 years. The verified savings will then be used to pay for the financing.

The ESIP approach may not be appropriate for all energy conservation and energy efficiency improvements. Carefully consider all alternatives to develop an approach that best meets your needs. A detailed program descriptions and application can be found at www.njcleanenergy.com/ESIP.

ESIP is a program delivered directly by the NJBPU and is not an NJCEP incentive program. As mentioned above, you can use NJCEP incentive programs to help further reduce costs when developing the energy savings plan. Refer to the ESIP guidelines at the link above for further information and guidance on next steps.

9 PROJECT DEVELOPMENT

Energy conservation measures (ECMs) have been identified for your site, and their energy and economic analyses are provided within this LGEA report. Note that some of the identified projects may be mutually exclusive, such as replacing equipment versus upgrading motors or controls. The next steps with project development are to set goals and create a comprehensive project plan. The graphic below provides an overview of the process flow for a typical energy efficiency or renewable energy project. We recommend implementing as many ECMs as possible prior to undertaking a feasibility study for a renewable project. The cyclical nature of this process flow demonstrates the ongoing work required to continually improve building energy efficiency over time. If your building(s) scope of work is relatively simple to implement or small in scope, the measurement and verification (M&V) step may not be required. It should be noted through a typical project cycle, there will be changes in costs based on specific scopes of work, contractor selections, design considerations, construction, etc. The estimated costs provided throughout this LGEA report demonstrate the unburdened turn-key material and labor cost only. There will be contingencies and additional costs at the time of implementation. We recommend comprehensive project planning that includes the review of multiple bids for project work, incorporates potential operations and maintenance (O&M) cost savings, and maximizes your incentive potential.

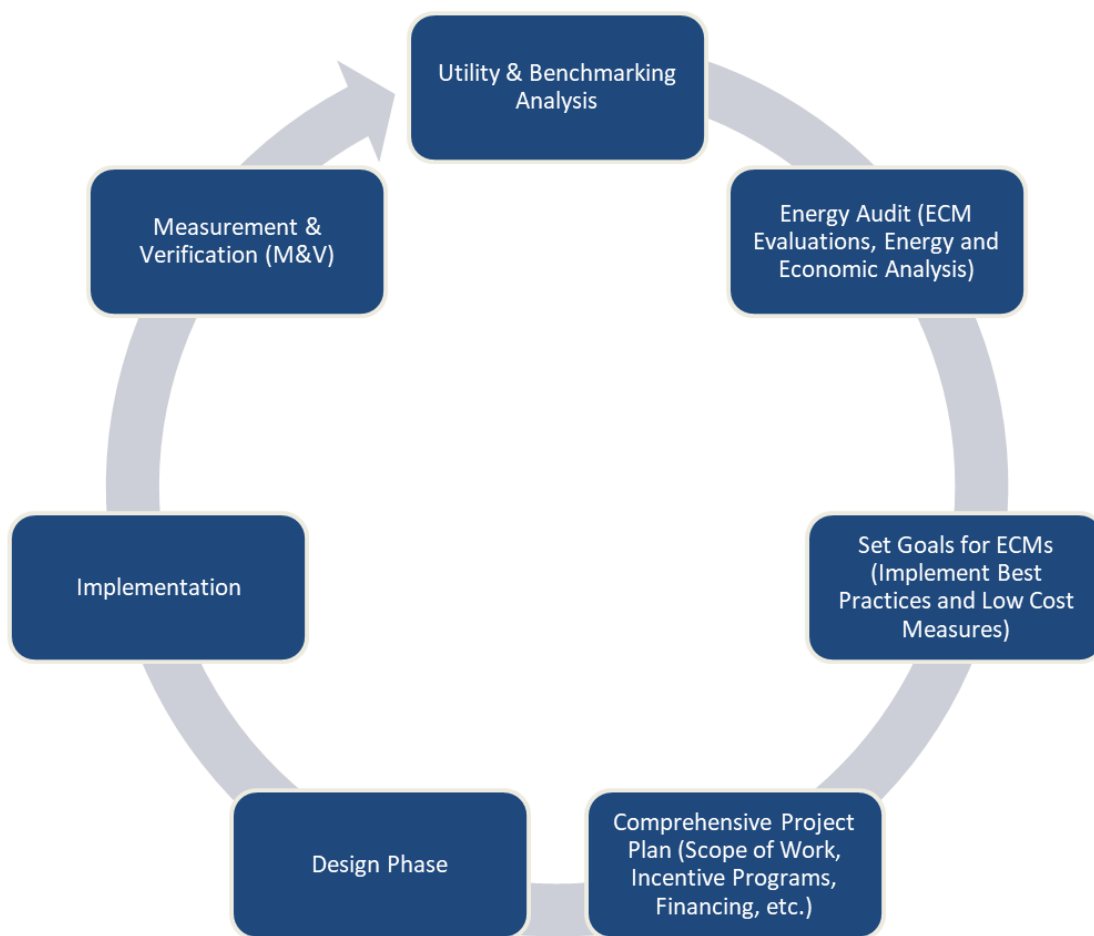


Figure 11 – Project Development Cycle

10 ENERGY PURCHASING AND PROCUREMENT STRATEGIES

10.1 Retail Electric Supply Options

Energy deregulation in New Jersey has increased energy buyers' options by separating the function of electricity distribution from that of electricity supply. Though you may choose a different company from which to buy your electric power, responsibility for your facility's interconnection to the grid and repair to local power distribution will still reside with the traditional utility company serving your region.

If your facility is not purchasing electricity from a third-party supplier, consider shopping for a reduced rate from third-party electric suppliers. If your facility already buys electricity from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party electric suppliers is available at the NJBPU website⁸.

10.2 Retail Natural Gas Supply Options

The natural gas market in New Jersey is also deregulated. Most customers that remain with the utility for natural gas service pay rates that are market based and fluctuate monthly. The utility provides basic gas supply service to customers who choose not to buy from a third-party supplier for natural gas commodity.

A customer's decision about whether to buy natural gas from a retail supplier typically depends on whether a customer prefers budget certainty and/or longer-term rate stability. Customers can secure longer-term fixed prices by signing up for service through a third-party retail natural gas supplier. Many larger natural gas customers may seek the assistance of a professional consultant to assist in their procurement process.

If your facility does not already purchase natural gas from a third-party supplier, consider shopping for a reduced rate from third-party natural gas suppliers. If your facility already purchases natural gas from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party natural gas suppliers is available at the NJBPU website⁹.

⁸ www.state.nj.us/bpu/commercial/shopping.html.

⁹ www.state.nj.us/bpu/commercial/shopping.html.

APPENDIX A: EQUIPMENT INVENTORY & RECOMMENDATIONS

Lighting Inventory & Recommendations

	Existing Conditions						Proposed Conditions								Energy Impact & Financial Analysis						
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Boiler Room	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Boiler Room	1	LED - Linear Tubes: (1) 4' Lamp	None	S	15	3,500		None	No	1	LED - Linear Tubes: (1) 4' Lamp	None	15	3,500	0.0	0	0	\$0	\$0	\$0	0.0
Boiler Room	3	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	3,500		None	No	3	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	3,500	0.0	0	0	\$0	\$0	\$0	0.0
Boy's Restroom 1	2	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	3,100	2	None	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	2,139	0.0	61	0	\$6	\$270	\$35	36.9
Boy's Restroom 2	4	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	S	15	3,100	2	None	Yes	4	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	2,139	0.0	61	0	\$6	\$270	\$35	36.9
Boy's Restroom 3	4	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	S	15	3,100	2	None	Yes	4	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	2,139	0.0	61	0	\$6	\$270	\$35	36.9
Classroom 1	14	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	S	15	2,800		None	No	14	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	2,800	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 1 Restroom	1	Incandescent: (1) 60W A19 Screw-In Lamp	Wall Switch	S	60	1,200	1	Relamp	No	1	LED Lamps: A19 Lamps	Wall Switch	18	1,200	0.0	55	0	\$6	\$17	\$1	2.8
Classroom 10	10	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	S	15	2,800		None	No	10	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	2,800	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 11	12	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	S	15	2,800		None	No	12	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	2,800	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 12	12	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	S	15	2,800		None	No	12	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	2,800	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 13	1	LED - Fixtures: Decorative: Other	Wall Switch	S	25	2,800		None	No	1	LED - Fixtures: Decorative: Other	Wall Switch	25	2,800	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 13	12	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	S	15	2,800		None	No	12	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	2,800	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 14	12	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	S	15	2,800		None	No	12	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	2,800	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 15	14	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	S	15	2,800		None	No	14	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	2,800	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 16	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 16	13	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	S	15	2,800		None	No	13	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	2,800	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 16 Closet	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	1,200		None	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	1,200	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 16 Restroom	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	S	10	1,200		None	No	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	10	1,200	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 17	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 17	13	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	S	15	2,800		None	No	13	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	2,800	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 17 Restroom	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	S	10	1,200		None	No	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	10	1,200	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 18	12	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	S	15	2,800		None	No	12	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	2,800	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 19	14	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	S	15	2,800		None	No	14	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	2,800	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 2	14	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	S	15	2,800		None	No	14	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	2,800	0.0	0	0	\$0	\$0	\$0	0.0



Existing Conditions							Proposed Conditions							Energy Impact & Financial Analysis							
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Classroom 2 Restroom	1	LED Lamps: (2) 10W A19 Screw-In Lamps	Wall Switch	S	20	1,200		None	No	1	LED Lamps: (2) 10W A19 Screw-In Lamps	Wall Switch	20	1,200	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 20	14	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	S	15	2,800		None	No	14	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	2,800	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 21	14	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	S	15	2,800		None	No	14	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	2,800	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 22	12	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	S	15	2,800		None	No	12	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	2,800	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 23	14	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	S	15	2,800		None	No	14	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	2,800	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 24	10	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	S	15	2,800		None	No	10	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	2,800	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 3	12	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	S	15	2,800		None	No	12	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	2,800	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 4	12	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	S	15	2,800		None	No	12	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	2,800	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 5	12	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	S	15	2,800		None	No	12	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	2,800	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 6	12	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	S	15	2,800		None	No	12	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	2,800	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 7	13	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	S	15	2,800		None	No	13	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	2,800	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 7 Restroom	1	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	S	15	1,200		None	No	1	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	15	1,200	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 8	12	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	S	15	2,800		None	No	12	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	2,800	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 8 Side Room 1	1	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	S	58	2,800		None	No	1	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	58	2,800	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 8 Side Room 2	1	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	S	58	2,800		None	No	1	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	58	2,800	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 9	11	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	S	15	2,800		None	No	11	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	2,800	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 9	10	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	S	15	2,800		None	No	10	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	2,800	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 9 Closet	1	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	S	29	1,200		None	No	1	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,200	0.0	0	0	\$0	\$0	\$0	0.0
Classroom RR2	2	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	S	58	2,800		None	No	2	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	58	2,800	0.0	0	0	\$0	\$0	\$0	0.0
Classroom RR3	8	U-Bend Fluorescent - T8: U T8 (32W) - 3L	Occupancy Sensor	S	92	2,800	1	Relamp	No	8	LED - Linear Tubes: (3) U-Lamp	Occupancy Sensor	50	2,800	0.2	1,047	0	\$109	\$870	\$120	6.9
Copy Room	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Copy Room	2	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	S	15	2,800	2	None	Yes	2	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,932	0.0	28	0	\$3	\$116	\$20	33.4
Corridor Blue	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Corridor Blue	13	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	S	29	3,100		None	No	13	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	3,100	0.0	0	0	\$0	\$0	\$0	0.0
Corridor Green	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0

	Existing Conditions						Proposed Conditions								Energy Impact & Financial Analysis							
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years	
Corridor Green	10	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	S	29	3,100		None	No	10	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	3,100	0.0	0	0	\$0	\$0	\$0	0.0	
Corridor Purple	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0	
Corridor Purple	9	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	S	29	3,100		None	No	9	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	3,100	0.0	0	0	\$0	\$0	\$0	0.0	
Corridor Tile	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0	
Corridor Tile	15	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	S	29	3,100		None	No	15	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	3,100	0.0	0	0	\$0	\$0	\$0	0.0	
Counseling & Psychologist Room	6	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	S	15	2,800		None	No	6	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	2,800	0.0	0	0	\$0	\$0	\$0	0.0	
Custodial Closet 1	1	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	S	15	3,000		None	No	1	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	15	3,000	0.0	0	0	\$0	\$0	\$0	0.0	
Custodial Closet 2	1	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	S	15	3,000		None	No	1	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	15	3,000	0.0	0	0	\$0	\$0	\$0	0.0	
Exit 1	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	S	29	3,100		None	No	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	3,100	0.0	0	0	\$0	\$0	\$0	0.0	
Exit 4	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	S	29	3,100		None	No	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	3,100	0.0	0	0	\$0	\$0	\$0	0.0	
Exit 5	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0	
Exit 5	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	3,100		None	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	3,100	0.0	0	0	\$0	\$0	\$0	0.0	
Exit 5 Restroom	1	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	S	15	3,100		None	No	1	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	15	3,100	0.0	0	0	\$0	\$0	\$0	0.0	
Exit 7	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	S	29	3,100		None	No	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	3,100	0.0	0	0	\$0	\$0	\$0	0.0	
Exterior LED Panel	4	LED - Fixtures: Downlight Recessed	Timeclock		20	4,380		None	No	4	LED - Fixtures: Downlight Recessed	Timeclock	20	4,380	0.0	0	0	\$0	\$0	\$0	0.0	
Exterior Recessed	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Timeclock		10	4,380		None	No	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Timeclock	10	4,380	0.0	0	0	\$0	\$0	\$0	0.0	
Exterior Wall Mount	2	Incandescent: (1) 60W A19 Screw-In Lamp	Timeclock		60	4,380	1	Relamp	No	2	LED Lamps: A19 Lamps	Timeclock	18	4,380	0.0	368	0	\$39	\$34	\$2	0.8	
Exterior Wall Pack	14	LED - Fixtures: Wall Pack	Photocell		60	4,380		None	No	14	LED - Fixtures: Wall Pack	Photocell	60	4,380	0.0	0	0	\$0	\$0	\$0	0.0	
Girl's Restroom 1	2	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	3,100	2	None	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	2,139	0.0	61	0	\$6	\$270	\$35	36.9	
Girl's Restroom 2	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	3,100		None	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	3,100	0.0	0	0	\$0	\$0	\$0	0.0	
Girl's Restroom 3	3	Compact Fluorescent: (1) 26W A19 Screw-In Lamp	Wall Switch	S	26	3,100	1, 2	Relamp	Yes	3	LED Lamps: A19 Lamps	Occupancy Sensor	10	2,139	0.0	195	0	\$20	\$322	\$38	14.0	
Kitchen	4	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	S	15	2,800	2	None	Yes	4	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,932	0.0	55	0	\$6	\$270	\$35	40.8	
Kitchen Back Room	2	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	S	15	2,800	2	None	Yes	2	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,932	0.0	28	0	\$3	\$116	\$20	33.4	
Main Office	6	LED - Linear Tubes: (4) 2' Lamps	Occupancy Sensor	S	34	2,800		None	No	6	LED - Linear Tubes: (4) 2' Lamps	Occupancy Sensor	34	2,800	0.0	0	0	\$0	\$0	\$0	0.0	
Multipurpose Room	3	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	3	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0	

	Existing Conditions						Proposed Conditions									Energy Impact & Financial Analysis							
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years		
Multipurpose Room	20	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,800	2	None	Yes	20	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,932	0.1	554	0	\$58	\$540	\$70	8.2		
Nurse's Office	4	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	S	58	2,800		None	No	4	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	58	2,800	0.0	0	0	\$0	\$0	\$0	0.0		
Nurse's Office Restroom	1	LED - Linear Tubes: (1) 2' Lamp	Wall Switch	S	9	2,000		None	No	1	LED - Linear Tubes: (1) 2' Lamp	Wall Switch	9	2,000	0.0	0	0	\$0	\$0	\$0	0.0		
Prep Room	3	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	S	15	2,800	2	None	Yes	3	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,932	0.0	42	0	\$4	\$270	\$35	54.5		
Principal's Office	2	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	S	58	2,800	2	None	Yes	2	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	58	1,932	0.0	111	0	\$12	\$116	\$20	8.3		
Principal's Office Closet	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	1,200		None	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	1,200	0.0	0	0	\$0	\$0	\$0	0.0		
Stage	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0		
Stage	6	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,800		None	No	6	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,800	0.0	0	0	\$0	\$0	\$0	0.0		
Stage Closet	1	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	S	15	800		None	No	1	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	15	800	0.0	0	0	\$0	\$0	\$0	0.0		
Teacher's Restroom 1	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	S	17	2,000		None	No	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	17	2,000	0.0	0	0	\$0	\$0	\$0	0.0		
Teacher's Restroom 2	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	S	17	2,000		None	No	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	17	2,000	0.0	0	0	\$0	\$0	\$0	0.0		
Teacher's Room	4	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	S	15	2,800	2	None	Yes	4	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,932	0.0	55	0	\$6	\$270	\$35	40.8		
Teacher's Room Closet	1	LED Lamps: (2) 10W A19 Screw-In Lamps	Wall Switch	S	20	800		None	No	1	LED Lamps: (2) 10W A19 Screw-In Lamps	Wall Switch	20	800	0.0	0	0	\$0	\$0	\$0	0.0		
Teacher's Room Foyer	1	LED - Fixtures: Downlight Recessed	Wall Switch	S	10	1,200		None	No	1	LED - Fixtures: Downlight Recessed	Wall Switch	10	1,200	0.0	0	0	\$0	\$0	\$0	0.0		
Teacher's Room Restroom	1	LED - Fixtures: Downlight Recessed	Wall Switch	S	10	2,000		None	No	1	LED - Fixtures: Downlight Recessed	Wall Switch	10	2,000	0.0	0	0	\$0	\$0	\$0	0.0		



Motor Inventory & Recommendations

Location	Area(s)/System(s) Served	Existing Conditions									Proposed Conditions					Energy Impact & Financial Analysis						
		Motor Quantity	Motor Application	HP Per Motor	Full Load Efficiency	VFD Control?	Manufacturer	Model	Remaining Useful Life	Annual Operating Hours	ECM #	Install High Efficiency Motors?	Full Load Efficiency	Install VFDs?	Number of VFDs	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Boiler Room	Pnumatic Thermostat Air Compressor	1	Air Compressor	0.8	82.5%	No	Baldor	EM31112	W	2,200		No	82.5%	No		0.0	0	0	\$0	\$0	\$0	0.0
Boiler Room	Boiler Condensate Pump	2	Condensate Pump	0.5	70.0%	No	Century AC Motor	177186-21	W	2,745		No	70.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Boiler Room	Sump Pump	1	Other	0.5	70.0%	No			W	4,380		No	70.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Stage	Air Handling Unit	1	Supply Fan	5.0	87.5%	No			W	2,745		No	87.5%	No		0.0	0	0	\$0	\$0	\$0	0.0
Middletown Village Elementary	Airedale Supply Motors	26	Supply Fan	1.0	82.5%	No			W	2,745		No	82.5%	No		0.0	0	0	\$0	\$0	\$0	0.0
Middletown Village Elementary	Airedale Exhuast Motors	52	Exhaust Fan	0.3	65.0%	No			W	2,745		No	65.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Boiler Room	Combustion Air Fan	2	Combustion Air Fan	1.5	86.5%	No	Century AC Motor	186892-20	B	920		No	86.5%	No		0.0	0	0	\$0	\$0	\$0	0.0
Boiler Room	Boiler Exhaust Duct Motor	2	Exhaust Fan	0.5	70.0%	No			W	920		No	70.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Roof	Exhaust Fan	6	Exhaust Fan	0.5	70.0%	No			W	3,000		No	70.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Boiler Room	DHW Circulation Pump	1	DHW Circulation Pump	0.3	65.0%	No			W	8,760		No	65.0%	No		0.0	0	0	\$0	\$0	\$0	0.0



Packaged HVAC Inventory & Recommendations

		Existing Conditions										Proposed Conditions								Energy Impact & Financial Analysis						
Location	Area(s)/System(s) Served	System Quantity	System Type	Cooling Capacity per Unit (Tons)	Heating Capacity per Unit (MBh)	Cooling Mode Efficiency (SEER/IEER/EER)	Heating Mode Efficiency	Manufacturer	Model	Remaining Useful Life	ECM #	Install High Efficiency System?	System Quantity	System Type	Cooling Capacity per Unit (Tons)	Heating Capacity per Unit (MBh)	Cooling Mode Efficiency (SEER/IEER/EER)	Heating Mode Efficiency	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years	
Classroom 1	Airedale Unit - Middletown Village	1	Package Unit	3.00	30.00	9.50		Airedale		B	3	Yes	1	Package Unit	3.00	30.00	16.00		0.8	985	0	\$106	\$8,875	\$309	81.0	
Classroom 10	Airedale Unit - Middletown Village	1	Package Unit	3.00	30.00	9.50		Airedale		B	3	Yes	1	Package Unit	3.00	30.00	16.00		0.8	985	0	\$106	\$8,875	\$309	81.0	
Classroom 11	Airedale Unit - Middletown Village	1	Package Unit	3.00	30.00	9.50		Airedale		B	3	Yes	1	Package Unit	3.00	30.00	16.00		0.8	985	0	\$106	\$8,875	\$309	81.0	
Classroom 12	Airedale Unit - Middletown Village	1	Package Unit	3.00	30.00	9.50		Airedale		B	3	Yes	1	Package Unit	3.00	30.00	16.00		0.8	985	0	\$106	\$8,875	\$309	81.0	
Classroom 13	Airedale Unit - Middletown Village	1	Package Unit	3.00	30.00	9.50		Airedale		B	3	Yes	1	Package Unit	3.00	30.00	16.00		0.8	985	0	\$106	\$8,875	\$309	81.0	
Classroom 14	Airedale Unit - Middletown Village	1	Package Unit	3.00	30.00	9.50		Airedale		B	3	Yes	1	Package Unit	3.00	30.00	16.00		0.8	985	0	\$106	\$8,875	\$309	81.0	
Classroom 15	Airedale Unit - Middletown Village	1	Package Unit	3.00	30.00	9.50		Airedale		B	3	Yes	1	Package Unit	3.00	30.00	16.00		0.8	985	0	\$106	\$8,875	\$309	81.0	
Classroom 16	Airedale Unit - Middletown Village	1	Package Unit	3.00	30.00	9.50		Airedale		B	3	Yes	1	Package Unit	3.00	30.00	16.00		0.8	985	0	\$106	\$8,875	\$309	81.0	
Classroom 17	Airedale Unit - Middletown Village	1	Package Unit	3.00	30.00	9.50		Airedale		B	3	Yes	1	Package Unit	3.00	30.00	16.00		0.8	985	0	\$106	\$8,875	\$309	81.0	
Classroom 18	Airedale Unit - Middletown Village	1	Package Unit	3.00	30.00	9.50		Airedale		B	3	Yes	1	Package Unit	3.00	30.00	16.00		0.8	985	0	\$106	\$8,875	\$309	81.0	
Classroom 19	Airedale Unit - Middletown Village	1	Package Unit	3.00	30.00	9.50		Airedale		B	3	Yes	1	Package Unit	3.00	30.00	16.00		0.8	985	0	\$106	\$8,875	\$309	81.0	
Classroom 2	Airedale Unit - Middletown Village	1	Package Unit	3.00	30.00	9.50		Airedale		B	3	Yes	1	Package Unit	3.00	30.00	16.00		0.8	985	0	\$106	\$8,875	\$309	81.0	
Classroom 20	Airedale Unit - Middletown Village	1	Package Unit	3.00	30.00	9.50		Airedale		B	3	Yes	1	Package Unit	3.00	30.00	16.00		0.8	985	0	\$106	\$8,875	\$309	81.0	
Classroom 21	Airedale Unit - Middletown Village	1	Package Unit	3.00	30.00	9.50		Airedale		B	3	Yes	1	Package Unit	3.00	30.00	16.00		0.8	985	0	\$106	\$8,875	\$309	81.0	
Classroom 22	Airedale Unit - Middletown Village	1	Package Unit	3.00	30.00	9.50		Airedale		B	3	Yes	1	Package Unit	3.00	30.00	16.00		0.8	985	0	\$106	\$8,875	\$309	81.0	
Classroom 23	Airedale Unit - Middletown Village	1	Package Unit	3.00	30.00	9.50		Airedale		B	3	Yes	1	Package Unit	3.00	30.00	16.00		0.8	985	0	\$106	\$8,875	\$309	81.0	
Classroom 24	Airedale Unit - Middletown Village	1	Package Unit	3.00	30.00	9.50		Airedale		B	3	Yes	1	Package Unit	3.00	30.00	16.00		0.8	985	0	\$106	\$8,875	\$309	81.0	
Classroom 3	Airedale Unit - Middletown Village	1	Package Unit	3.00	30.00	9.50		Airedale		B	3	Yes	1	Package Unit	3.00	30.00	16.00		0.8	985	0	\$106	\$8,875	\$309	81.0	
Classroom 4	Airedale Unit - Middletown Village	1	Package Unit	3.00	30.00	9.50		Airedale		B	3	Yes	1	Package Unit	3.00	30.00	16.00		0.8	985	0	\$106	\$8,875	\$309	81.0	
Classroom 5	Airedale Unit - Middletown Village	1	Package Unit	3.00	30.00	9.50		Airedale		B	3	Yes	1	Package Unit	3.00	30.00	16.00		0.8	985	0	\$106	\$8,875	\$309	81.0	



		Existing Conditions									Proposed Conditions								Energy Impact & Financial Analysis						
Location	Area(s)/System(s) Served	System Quantity	System Type	Cooling Capacity per Unit (Tons)	Heating Capacity per Unit (MBh)	Cooling Mode Efficiency (SEER/IEER/EER)	Heating Mode Efficiency	Manufacturer	Model	Remaining Useful Life	ECM #	Install High Efficiency System?	System Quantity	System Type	Cooling Capacity per Unit (Tons)	Heating Capacity per Unit (kBtu/hr)	Cooling Mode Efficiency (SEER/EER)	Heating Mode Efficiency	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Classroom 6	Airedale Unit - Middletown Village	1	Package Unit	3.00	30.00	9.50		Airedale		B	3	Yes	1	Package Unit	3.00	30.00	16.00		0.8	985	0	\$106	\$8,875	\$309	81.0
Classroom 7	Airedale Unit - Middletown Village	1	Package Unit	3.00	30.00	9.50		Airedale		B	3	Yes	1	Package Unit	3.00	30.00	16.00		0.8	985	0	\$106	\$8,875	\$309	81.0
Classroom 8	Airedale Unit - Middletown Village	1	Package Unit	3.00	30.00	9.50		Airedale		B	3	Yes	1	Package Unit	3.00	30.00	16.00		0.8	985	0	\$106	\$8,875	\$309	81.0
Classroom 9	Airedale Unit - Middletown Village	1	Package Unit	3.00	30.00	9.50		Airedale		B	3	Yes	1	Package Unit	3.00	30.00	16.00		0.8	985	0	\$106	\$8,875	\$309	81.0
Classroom 9	Airedale Unit - Middletown Village	1	Package Unit	3.00	30.00	9.50		Airedale		B	3	Yes	1	Package Unit	3.00	30.00	16.00		0.8	985	0	\$106	\$8,875	\$309	81.0
Counseling & Psychologist Room	Airedale Unit - Middletown Village	1	Package Unit	3.00	30.00	9.50		Airedale		B	3	Yes	1	Package Unit	3.00	30.00	16.00		0.8	985	0	\$106	\$8,875	\$309	81.0
Main Office	Air Source Heat Pump	1	Split-System Air-Source HP	2.00	25.00	16.00	9.5 HSPF			W		No							0.0	0	0	\$0	\$0	\$0	0.0
Classroom 5	Portable AC Unit	1	Window AC	1.00		10.00		Dayton	39EY96B	W		No							0.0	0	0	\$0	\$0	\$0	0.0
Classroom RR2	Window AC Unit	1	Window AC	1.50		9.70				W		No							0.0	0	0	\$0	\$0	\$0	0.0
Classroom RR3	Window AC Unit	1	Window AC	1.50		9.70				W		No							0.0	0	0	\$0	\$0	\$0	0.0
Copy Room	Window AC Unit	1	Window AC	1.50		9.70				W		No							0.0	0	0	\$0	\$0	\$0	0.0
Main Office	Window AC Unit	1	Window AC	1.50		9.70				W		No							0.0	0	0	\$0	\$0	\$0	0.0
Nurse's Office	Window AC Unit	1	Window AC	1.50		9.70				W		No							0.0	0	0	\$0	\$0	\$0	0.0
Teacher's Room	Window AC Unit	1	Window AC	1.50		9.70				W		No							0.0	0	0	\$0	\$0	\$0	0.0

Space Heating Boiler Inventory & Recommendations

		Existing Conditions						Proposed Conditions						Energy Impact & Financial Analysis							
Location	Area(s)/System(s) Served	System Quantity	System Type	Output Capacity per Unit (MBh)	Manufacturer	Model	Remaining Useful Life	ECM #	Install High Efficiency System?	System Quantity	System Type	Output Capacity per Unit (MBh)	Heating Efficiency	Heating Efficiency Units	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Boiler Room	Steam Boiler Heating	2	Forced Draft Steam Boiler	2,329	Weil McLain	1288	B	4	Yes	2	Forced Draft Steam Boiler	2,329	81.00%	Et	0.0	0	34	\$554	\$118,959	\$5,590	204.7

Pipe Insulation Recommendations

		Recommendation Inputs			Energy Impact & Financial Analysis						
Location	Area(s)/System(s) Affected	ECM #	Length of Uninsulated Pipe (ft)	Pipe Diameter (in)	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Boiler Room	DHW	5	50	1.00	0.0	615	0	\$66	\$597	\$100	7.5

DHW Inventory & Recommendations

		Existing Conditions					Proposed Conditions							Energy Impact & Financial Analysis						
Location	Area(s)/System(s) Served	System Quantity	System Type	Manufacturer	Model	Remaining Useful Life	ECM #	Replace?	System Quantity	System Type	Fuel Type	System Efficiency	Efficiency Units	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Boiler Room	DHW	1	Storage Tank Water Heater (> 50 Gal)	A.O Smith	LTE-80D 200	W		No						0.0	0	0	\$0	\$0	\$0	0.0

Low-Flow Device Recommendations

		Recommendation Inputs				Energy Impact & Financial Analysis						
Location	ECM #	Device Quantity	Device Type	Existing Flow Rate (gpm)	Proposed Flow Rate (gpm)	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Middletown Village	6	16	Faucet Aerator (Kitchen)	1.80	1.50	0.0	393	0	\$42	\$115	\$32	2.0
Middletown Village	6	12	Faucet Aerator (Lavatory)	1.80	0.50	0.0	1,276	0	\$137	\$86	\$43	0.3

Commercial Refrigerator/Freezer Inventory & Recommendations

	Existing Conditions					Proposed Conditions		Energy Impact & Financial Analysis						
Location	Quantity	Refrigerator/ Freezer Type	Manufacturer	Model	ENERGY STAR Qualified?	ECM #	Install ENERGY STAR Equipment?	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Kitchen	1	Stand-Up Refrigerator, Glass Door (16 - 30 cu. ft.)	TRUE	T-23G	Yes		No	0.0	0	0	\$0	\$0	\$0	0.0
Kitchen	1	Stand-Up Refrigerator, Solid Door (31 - 50 cu. ft.)	Traulsen	G20010	No		No	0.0	0	0	\$0	\$0	\$0	0.0
Kitchen	1	Stand-Up Freezer, Solid Door (31 - 50 cu. ft.)	Traulsen	G22010	No		No	0.0	0	0	\$0	\$0	\$0	0.0
Kitchen	1	Refrigerator Chest			No		No	0.0	0	0	\$0	\$0	\$0	0.0

Cooking Equipment Inventory & Recommendations

		Existing Conditions				Proposed Conditions		Energy Impact & Financial Analysis							
Location	Quantity	Equipment Type		Manufacturer	Model	High Efficiency Equipment?	ECM #	Install High Efficiency Equipment?	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Kitchen	2	Electric Convection Oven (Full Size)		Garland		No		No	0.0	0	0	\$0	\$0	\$0	0.0
Kitchen	1	Insulated Food Holding Cabinet (Full Size)		Metro	C5 3 Series	No		No	0.0	0	0	\$0	\$0	\$0	0.0



Plug Load Inventory


Existing Conditions						
Location	Quantity	Equipment Description	Energy Rate (W)	ENERGY STAR Qualified ?	Manufacturer	Model
Middletown Village Elementary School	1	Air Dryer	180	No		
Middletown Village Elementary School	5	Air Purifier	120	No		
Middletown Village Elementary School	2	Coffee Machine	900	No		
Middletown Village Elementary School	38	Desktop	270	No		
Middletown Village Elementary School	1	Laminator	1,600	No		
Middletown Village Elementary School	201	Laptop	45	No		
Middletown Village Elementary School	3	Microwave	1,000	No		
Middletown Village Elementary School	2	Paper Shredder	150	No		
Middletown Village Elementary School	3	Portable Fan	60	No		
Middletown Village Elementary School	10	Printer (Medium/Small)	155	No		
Middletown Village Elementary School	3	Printer/Copier (Large)	600	No		
Middletown Village Elementary School	20	Projector	500	No		
Middletown Village Elementary School	5	Refrigerator (Mini)	150	No		
Middletown Village Elementary School	1	Refrigerator (Residential)	220	No		
Middletown Village Elementary School	1	Server	1,000	No		
Middletown Village Elementary School	26	Smart Board	150	No		
Middletown Village Elementary School	3	Television	70	No		
Middletown Village Elementary School	1	Large Format Printer	80	No		
Middletown Village Elementary School	21	Wall Mounted Fan	85	No		
Middletown Village Elementary School	2	Drop Pan Food Warmer	900	No		
Middletown Village Elementary School	5	Water Fountain	350	No		


Custom (High Level) Measure Analysis

Electric Tank Water Heater to HPWH																				
NOTE: HPWH calculation should not be used for existing water heaters with a storage capacity greater than 120 gal.																				
Existing Conditions						Proposed Conditions				Energy Impact & Financial Analysis										
Description	Area(s)/System(s) Served	SF of Area Served	Fuel Type	Input Capacity per Unit (kW)	Tank Capacity per Unit (Gal)	Description	COP	Tank Capacity per Unit (Gal)	Estimated Unit Cost	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Base Incentives	Enhanced Incentives	Total Incentives	Total Net Cost	Payback w/o Incentives in Years	Payback w/ Incentives in Years
Storage Tank Water Heater (>50 Gal)	DHW	3,000	Electric	4.5	80	Heat Pump Water Heater	2.5	80	\$3,322.98	0.00	3,693	0	\$396	\$3,323	\$0	\$0	\$0	\$3,323	8.39	8.39
			Electric																	
			Electric																	

APPENDIX B: ENERGY STAR STATEMENT OF ENERGY PERFORMANCE

Energy use intensity (EUI) is presented in terms of *site energy* and *source energy*. Site energy is the amount of fuel and electricity consumed by a building as reflected in utility bills. Source energy includes fuel consumed to generate electricity consumed at the site, factoring in electric production and distribution losses for the region.


ENERGY STAR® Statement of Energy Performance



39

ENERGY STAR®
Score¹

Middletown Village Elementary School

Primary Property Type: K-12 School
Gross Floor Area (ft²): 38,600
Built: 1940

For Year Ending: June 30, 2022
Date Generated: September 20, 2023

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for climate and business activity.

Property & Contact Information			
Property Address Middletown Village Elementary School 147 Kings Highway Middletown, New Jersey 07748	Property Owner Middletown Township Public Schools 63 Tindall Road Middletown, NJ 07748 (732) 706-6061	Primary Contact Adam Nasr 63 Tindall Road Middletown, NJ 07748 (732) 706-6061 X 1362 nasra@middletownk12.org	
Property ID: 26000612			

Energy Consumption and Energy Use Intensity (EUI)			
Site EUI 101.2 kBtu/ft²	Annual Energy by Fuel	National Median Comparison	
	Electric - Grid (kBtu) 774,818 (20%)	National Median Site EUI (kBtu/ft²)	91.3
	Electric - Solar (kBtu) 394,809 (10%)	National Median Source EUI (kBtu/ft²)	127
	Natural Gas (kBtu) 2,735,448 (70%)	% Diff from National Median Source EUI	11%
Source EUI 140.8 kBtu/ft²		Annual Emissions	
		Total (Location-Based) GHG Emissions (Metric Tons CO2e/year)	250

Signature & Stamp of Verifying Professional

I _____ (Name) verify that the above information is true and correct to the best of my knowledge.

LP Signature: _____ Date: _____

Licensed Professional

() - _____



Professional Engineer or Registered
Architect Stamp
(if applicable)

APPENDIX C: GLOSSARY

TERM	DEFINITION
Blended Rate	Used to calculate fiscal savings associated with measures. The blended rate is calculated by dividing the amount of your bill by the total energy use. For example, if your bill is \$22,217.22, and you used 266,400 kilowatt-hours, your blended rate is 8.3 cents per kilowatt-hour.
Btu	<i>British thermal unit</i> : a unit of energy equal to the amount of heat required to increase the temperature of one pound of water by one-degree Fahrenheit.
CHP	<i>Combined heat and power</i> . Also referred to as cogeneration.
COP	<i>Coefficient of performance</i> : a measure of efficiency in terms of useful energy delivered divided by total energy input.
Demand Response	Demand response reduces or shifts electricity usage at or among participating buildings/sites during peak energy use periods in response to time-based rates or other forms of financial incentives.
DCV	<i>Demand control ventilation</i> : a control strategy to limit the amount of outside air introduced to the conditioned space based on actual occupancy need.
US DOE	<i>United States Department of Energy</i>
EC Motor	<i>Electronically commutated motor</i>
ECM	<i>Energy conservation measure</i>
EER	<i>Energy efficiency ratio</i> : a measure of efficiency in terms of cooling energy provided divided by electric input.
EUI	<i>Energy Use Intensity</i> : measures energy consumption per square foot and is a standard metric for comparing buildings' energy performance.
Energy Efficiency	Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service.
ENERGY STAR	ENERGY STAR is the government-backed symbol for energy efficiency. The ENERGY STAR program is managed by the EPA.
EPA	<i>United States Environmental Protection Agency</i>
Generation	The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil).
GHG	<i>Greenhouse gas</i> gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface.
gpf	<i>Gallons per flush</i>

gpm	<i>Gallon per minute</i>
HID	<i>High intensity discharge</i> : high-output lighting lamps such as high-pressure sodium, metal halide, and mercury vapor.
hp	<i>Horsepower</i>
HPS	<i>High-pressure sodium</i> : a type of HID lamp.
HSPF	<i>Heating seasonal performance factor</i> : a measure of efficiency typically applied to heat pumps. Heating energy provided divided by seasonal energy input.
HVAC	<i>Heating, ventilating, and air conditioning</i>
IHP 2014	US DOE Integral Horsepower rule. The current ruling regarding required electric motor efficiency.
IPLV	<i>Integrated part load value</i> : a measure of the part load efficiency usually applied to chillers.
kBtu	One thousand British thermal units
kW	<i>Kilowatt</i> : equal to 1,000 Watts.
kWh	<i>Kilowatt-hour</i> : 1,000 Watts of power expended over one hour.
LED	<i>Light emitting diode</i> : a high-efficiency source of light with a long lamp life.
LGEA	<i>Local Government Energy Audit</i>
Load	The total power a building or system is using at any given time.
Measure	A single activity, or installation of a single type of equipment, that is implemented in a building system to reduce total energy consumption.
MH	<i>Metal halide</i> : a type of HID lamp.
MBh	<i>Thousand Btu per hour</i>
MBtu	<i>One thousand British thermal units</i>
MMBtu	<i>One million British thermal units</i>
MV	<i>Mercury Vapor</i> : a type of HID lamp.
NJBPU	<i>New Jersey Board of Public Utilities</i>
NJCEP	<i>New Jersey's Clean Energy Program</i> : NJCEP is a statewide program that offers financial incentives, programs and services for New Jersey residents, business owners and local governments to help them save energy, money, and the environment.
psig	Pounds per square inch gauge
Plug Load	Refers to the amount of power used in a space by products that are powered by means of an ordinary AC plug.
PV	<i>Photovoltaic</i> : refers to an electronic device capable of converting incident light directly into electricity (direct current).

SEER	<i>Seasonal energy efficiency ratio</i> : a measure of efficiency in terms of annual cooling energy provided divided by total electric input.
SEP	<i>Statement of energy performance</i> : a summary document from the ENERGY STAR Portfolio Manager.
Simple Payback	The amount of time needed to recoup the funds expended in an investment or to reach the break-even point between investment and savings.
SREC (II)	<i>Solar renewable energy credit</i> : a credit you can earn from the state for energy produced from a photovoltaic array.
T5, T8, T12	A reference to a linear lamp diameter. The number represents increments of 1/8 th of an inch.
Temperature Setpoint	The temperature at which a temperature regulating device (thermostat, for example) has been set.
therm	100,000 Btu. Typically used as a measure of natural gas consumption.
tons	A unit of cooling capacity equal to 12,000 Btu/hr.
Turnkey	Provision of a complete product or service that is ready for immediate use.
VAV	<i>Variable air volume</i>
VFD	<i>Variable frequency drive</i> : a controller used to vary the speed of an electric motor.
WaterSense®	The symbol for water efficiency. The WaterSense® program is managed by the EPA.
Watt (W)	Unit of power commonly used to measure electricity use.