





Local Government Energy Audit Report

Hillcrest Elementary School

August 8, 2024

Prepared for: Morris School District BOE 160 Hillcrest Avenue Morristown, New Jersey 07950 Prepared by: TRC 317 George Street New Brunswick, New Jersey 08901

New Jersey's cleanenergy program"

TRC Disclaimer

The goal of this audit report is to identify potential energy efficiency opportunities and help prioritize specific measures for implementation. Most energy conservation measures have received preliminary analysis of feasibility that identifies expected ranges of savings and costs. This level of analysis is usually considered sufficient to establish a basis for further discussion and to help prioritize energy measures.

TRC reviewed the energy conservation measures and estimates of energy savings for technical accuracy. Actual, achieved energy savings depend on behavioral factors and other uncontrollable variables and, therefore, estimates of final energy savings are not guaranteed. TRC and the New Jersey Board of Public Utilities (NJBPU) shall in no event be liable should the actual energy savings vary.

TRC bases estimated material and labor costs primarily on RS Means cost manuals as well as on our experience at similar facilities. This approach is based on standard cost estimating manuals and is vendor neutral. Cost estimates include material and labor pricing associated with one for one equipment replacements. Cost estimates do not include demolition or removal of hazardous waste. The actual implementation costs for energy savings projects are anticipated to be significantly higher based on the specific conditions at your site(s). We strongly recommend that you work with your design engineer or contractor to develop actual project costs for your specific scope of work for the installation of high efficiency equipment. We encourage you to obtain multiple estimates when considering measure installations. Actual installation costs can vary widely based on selected products and installers. TRC and NJBPU do not guarantee cost estimates and shall in no event be held liable should actual installed costs vary from these material and labor estimates.

Incentive values provided in this report are estimated based on previously run state efficiency programs. Incentive levels are not guaranteed. The NJBPU reserves the right to extend, modify, or terminate programs without prior notice. Please review all available utility program incentives and eligibility requirements prior to selecting and installing any energy conservation measures.

The customer and their respective contractor(s) are responsible to implement energy conservation measures in complete conformance with all applicable local, state, and federal requirements.

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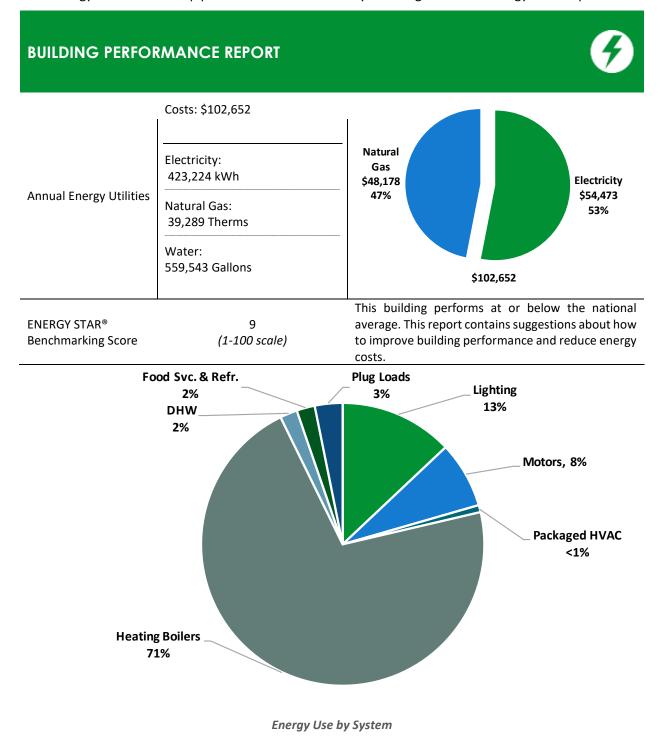


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TRC 1 EXECUTIVE SUMMARY



The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) report for Hillcrest Elementary. This report provides you with information about your facility's energy use, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help make changes in your facility. TRC conducted this study as part of a comprehensive effort to assist New Jersey school districts and local governments in controlling their energy costs and to help protect our environment by reducing statewide energy consumption.





POTENTIAL IMPROVEMENTS



This energy audit considered a range of potential energy improvements in your building. Costs and savings will vary between improvements. Presented below are two potential scopes of work for your consideration.

Scenario 1: Full Pac	kage (All Evaluated	d Mee	asure	s)
Installation Cost	\$433,360		120.0	
Potential Rebates & Incenti	ives ¹ \$33,840		100.0	101.4
Annual Cost Savings	\$31,189	I/SF	80.0 60.0	61.8
Annual Energy Savings	Electricity: 171,191 kWh Natural Gas: 7,466 Therms	_	40.0 20.0	
Greenhouse Gas Emission S	Savings 130 Tons		0.0	
Simple Payback	12.8 Years			Your Building Before Your Building After Upgrades Upgrades
Site Energy Savings (All Util	ities) 25%			Typical Building EUI
Scenario 2: Cost Eff	ective Package ²			
Installation Cost	\$189,300		120.0	
Potential Rebates & Incenti	ives \$21,830		100.0	101.4
Annual Cost Savings	\$27,294	kBtu/SF	80.0 60.0	61.8 82.0
Annual Energy Savings	Electricity: 168,781 kWh Natural Gas: 4,543 Therms	_	40.0 20.0	
Greenhouse Gas Emission S	Savings 112 Tons		0.0	
Simple Payback	6.1 Years			Your Building Before Your Building After Upgrades Upgrades
Site Energy Savings (all utili	ities) 19%			Typical Building EUI
On-site Generation	Potential			
Photovoltaic	High			
Combined Heat and Power	None			

¹ Incentives are based on previously run state rebate programs. Contact your utility provider for current program incentives that may apply.

² A cost-effective measure is defined as one where the simple payback does not exceed two-thirds of the expected proposed equipment useful life. Simple payback is based on the net measure cost after potential incentives.

#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO2e Emissions Reduction (Ibs)
Lighting Upgrades				17.6	-20	\$14,084	\$70,990	\$10,910	\$60,080	4.3	109,763
ECM 1	Install LED Fixtures	Yes	31,665	4.0	-2	\$4,054	\$29,450	\$2,600	\$26,850	6.6	31,685
ECM 2	Retrofit Fixtures with LED Lamps	Yes	79,667	13.6	-18	\$10,029	\$41,540	\$8,310	\$33,230	3.3	78,079
Lighting	Control Measures		25,142	4.2	-6	\$3,165	\$36,820	\$7,720	\$29,100	9.2	24,641
ECM 3	Install Occupancy Sensor Lighting Controls	Yes	20,446	3.6	-5	\$2,574	\$30,630	\$3,440	\$27,190	10.6	20,038
ECM 4	Install High/Low Lighting Controls	Yes	4,697	0.6	-1	\$591	\$6,190	\$4,280	\$1,910	3.2	4,603
Variable	e Frequency Drive (VFD) Measures		22,269	3.1	25	\$3,172	\$37,700	\$2,900	\$34,800	11.0	25,340
ECM 5	Install VFDs on Heating Water Pumps	Yes	20,087	3.0	0	\$2,585	\$33,800	\$2,800	\$31,000	12.0	20,228
	Install VFDs on Kitchen Hood Fan Motors	Yes	2,182	0.0	25	\$586	\$3,900	\$100	\$3,800	6.5	5,112
Unitary	HVAC Measures		454	0.4	0	\$58	\$2,400	\$0	\$2,400	41.1	457
ECM 7	Install High Efficiency Air Conditioning Units	No	454	0.4	0	\$58	\$2,400	\$0	\$2,400	41.1	457
Gas Hea	ting (HVAC/Process) Replacement		0	0.0	272	\$3 <i>,</i> 333	\$234,000	\$11,800	\$222,200	66.7	31,823
ECM 8	Install High Efficiency Hot Water Boilers	No	0	0.0	272	\$3,333	\$234,000	\$11,800	\$222,200	66.7	31,823
HVAC Sy	ystem Improvements		0	0.0	161	\$1,972	\$14,430	\$30	\$14,400	7.3	18,827
ECM 9	Install Programmable Thermostats	Yes	0	0.0	132	\$1,622	\$11,330	\$0	\$11,330	7.0	15,484
ECM 10	Implement Demand Control Ventilation (DCV)	No	0	0.0	21	\$252	\$2,900	\$0	\$2,900	11.5	2,403
ECM 11	Install Pipe Insulation	Yes	0	0.0	8	\$98	\$200	\$30	\$170	1.7	940
Domest	ic Water Heating Upgrade		0	0.0	11	\$136	\$340	\$150	\$190	1.4	1,298
ECM 12	Install Low-Flow DHW Devices	Yes	0	0.0	11	\$136	\$340	\$150	\$190	1.4	1,298
Food Se	rvice & Refrigeration Measures		2,545	0.1	0	\$328	\$5,880	\$330	\$5,550	16.9	2,563
ECM 13	Refrigerator/Freezer Case Electrically Commutated Motors	Yes	589	0.1	0	\$76	\$1,120	\$120	\$1,000	13.2	593
ECM 14	Refrigeration Controls	No	1,956	0.0	0	\$252	\$4,760	\$210	\$4,550	18.1	1,970
Custom	Measures		9,447	0.0	304	\$4,942	\$30,800	\$0	\$30,800	6.2	45,094
ECM 15	Retro-Commissioning Study	Yes	9,447	0.0	304	\$4,942	\$30,800	\$0	\$30,800	6.2	45,094
	TOTALS (COST EFFECTIVE MEASURES)		168,781	24.9	454	\$27,294	\$189,300	\$21,830	\$167,470	6.1	223,154
	TOTALS (ALL MEASURES)		171,191	25.3	747	\$31,189	\$433,360	\$33,840	\$399,520	12.8	259,807

* - All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

All Evaluated Energy Improvements³

For more detail on each evaluated energy improvement and a break out of cost-effective improvements, see Section 4: Energy Conservation Measures.

LGEA Report - Morris School District BOE Hillcrest Elementary



³ TRC bases estimated material and labor costs primarily on RS Means cost manuals as well as on our experience at similar facilities. This approach is based on standard cost estimating manuals and is vendor neutral. Cost estimates include material and labor pricing associated with one for one equipment replacements. Cost estimates do not include demolition or removal of hazardous waste. The actual implementation costs for energy savings projects are anticipated to be significantly higher based on the specific conditions at your site(s). We strongly recommend that you work with your design engineer or contractor to develop actual project costs for your specific scope of work for the installation of high efficiency equipment. We encourage you to obtain multiple estimates when considering measure installations.



1.1 Planning Your Project

Careful planning makes for a successful energy project. When considering this scope of work, you will have some decision to make, such as:

- How will the project be funded/and or financed?
- Is it best to pursue individual ECMs, groups of ECMs, or use a comprehensive approach where all ECMs are installed together?
- Are there other facility improvements that should happen at the same time?

Pick Your Installation Approach

Utility-run energy efficiency programs and New Jersey's Clean Energy Programs, give you the flexibility to do a little or a lot. Rebates, incentives, and financing are available to help reduce both your installation costs and your energy bills. If you are planning to take advantage of these programs, make sure to review incentive program guidelines before proceeding. This is important because in most cases you will need to submit applications for the incentives <u>before</u> purchasing materials or starting installation.

Options from Your Utility Company

Prescriptive and Custom Rebates

For facilities wishing to pursue only selected individual measures (or planning to phase implementation of selected measures over multiple years), incentives are available through the Prescriptive and Custom Rebates program. To participate, you can use internal resources or an outside firm or contractor to perform the final design of the ECM(s) and install the equipment. Program pre-approval may be required for some incentives. Contact your utility company for more details prior to project installation.

Direct Install

The Direct Install program provides turnkey installation of multiple measures through an authorized contractor. This program can provide incentives up to 70% or 80% of the cost of selected measures. A Direct Install contractor will assess and verify individual measure eligibility and perform the installation work. The Direct Install program is available to sites with an average peak demand of less than 200 kW.

Engineered Solutions

The Engineered Solutions program provides tailored energy-efficiency assistance and turnkey engineering services to municipalities, universities, schools, hospitals, and healthcare facilities (MUSH), non-profit entities, and multifamily buildings. The program provides all professional services from audit, design, construction administration, to commissioning and measurement and verification for custom whole-building energy-efficiency projects. Engineered Solutions allows you to install as many measures as possible under a single project as well as address measures that may not qualify for other programs.

For more details on these programs please contact your utility provider.





Options from New Jersey's Clean Energy Program

Financing and Planning Support with the Energy Savings Improvement Program (ESIP)

For larger facilities with limited capital availability to implement ECMs, project financing may be available through the ESIP. Supported directly by the NJBPU, ESIP provides government agencies with project development, design, and implementation support services, as well as attractive financing for implementing ECMs. You have already taken the first step as an LGEA customer, because this report is *required to participate in ESIP*.

Resiliency with Return on Investment through Combined Heat and Power (CHP)

The CHP program provides incentives for combined heat and power (i.e., cogeneration) and waste heat to power projects. Combined heat and power systems generate power on-site and recover heat from the generation system to meet on-site thermal loads. Waste heat to power systems use waste heat to generate power. You will work with a qualified developer who will design a system that meets your building's heating and cooling needs.

Successor Solar Incentive Program (SuSI)

New Jersey is committed to supporting solar energy. Solar projects help the state reach the renewable goals outlined in the state's Energy Master Plan. The SuSI program is used to register and certify solar projects in New Jersey. Rebates are not available, but certified solar projects are able to earn one SREC II (Solar Renewable Energy Certificates II) for each megawatt-hour of solar electricity produced from a qualifying solar facility.

Ongoing Electric Savings with Demand Response

The Demand Response Energy Aggregator program reduces electric loads at commercial facilities when wholesale electricity prices are high or when the reliability of the electric grid is threatened due to peak power demand. By enabling commercial facilities to reduce electric demand during times of peak demand, the grid is made more reliable, and overall transmission costs are reduced for all ratepayers. Curtailment service providers provide regular payments to medium and large consumers of electric power for their participation in demand response (DR) programs. Program participation is voluntary, and facilities receive payments regardless of whether they are called upon to curtail their load during times of peak demand.

Large Energy User Program (LEUP)

LEUP is designed to promote self-investment in energy efficiency for the largest energy consumers in the state. Customers in this category spend about \$5 million a year on energy bills. This program incentivizes owners/users of buildings to upgrade or install energy conserving measures in existing buildings to help offset the capital costs associated with the project. The efficiency upgrades are customized to meet the requirements of the customers' existing facilities, while advancing the State's energy efficiency, conservation, and greenhouse gas reduction goals.

For more details on these programs please visit New Jersey's Clean Energy Program website.





TRC2 Existing Conditions

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) report for Hillcrest Elementary School. This report provides information on how your facility uses energy, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help you implement the ECMs.

TRC conducted this study as part of a comprehensive effort to assist New Jersey educational and local government facilities in controlling energy costs and protecting our environment by offering a wide range of energy management options and advice.

2.1 Site Overview

On February 28, 2024, TRC performed an energy audit at Hillcrest Elementary School located in Morristown, New Jersey. TRC met with Alfred Rapa to review the facility operations and help focus our investigation on specific energy-using systems.

Hillcrest Elementary is a one-story, 52,990 square foot building built in 1956. Building spaces include classrooms, multipurpose room, offices, corridors, kitchen, and mechanical space.

The facility primarily uses linear fluorescent T8 fixtures for lighting. Window air conditioners are used for cooling in some offices and classrooms while heating is supplied by hot water boilers. The facility is equipped with a gas-fired emergency generator used as a backup for all systems operating in the school. Facility staff is considering upgrading the roof and electrical panels next year. Facility concerns include older boilers still in use. The facility's Standard Energy Performance (SEP) indicates that its combined gas and electric Energy Use Intensity (EUI) are notably higher compared to the national average, notably with respect to gas use. Energy for America manages the facilities' energy use remotely.

2.2 Building Occupancy

The facility is occupied Monday through Friday during regular school hours. The facility is occupied intermittently on weekends as needed for maintenance and operations.

The school is fully occupied from September through June. Typical weekday occupancy is 55 staff and 266 students. During the summer occupancy primarily involves ongoing maintenance tasks and limited use of office space. A few summer classes are held.

Building Name	Weekday/Weekend	Operating Schedule	
Hillcrest Elementary School Staff	Weekday	6:30 AM - 10:00 PM	
Hindlest Elementary School Star	Weekend	No	
Hillcrest Elementary School	Weekday	8:30 AM - 3:15 PM	
Classes	Weekend	No	

Building Occupancy Schedule



C2.3 Building Envelope

The walls are made of brick over structural steel with a painted CMU interior finish. The flat roof is supported by steel trusses and a metal deck. It is finished with a built-up aggregate roof covered with black membrane, and it is in fair condition. Facility staff is considering upgrading the roof next year. The roof encloses conditioned space. Most of the windows are double paned with aluminum frames that have a thermal break. The seals between the glass and frames are in fair condition. The operable window weather seals are also in fair condition and show no signs of excessive wear. Exterior doors are made from FRP composite material with aluminum frames. They are in fair condition with undamaged door seals. Degraded window and door seals can lead to increased drafts and outside air infiltration.



Building Envelope



Building Envelope



Typical Door



Typical Door with Windows



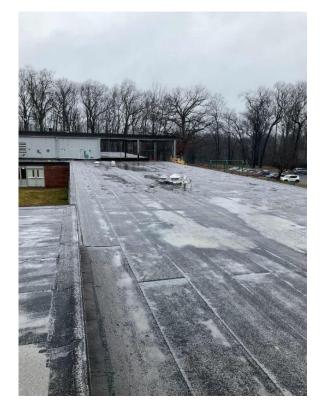




Building Back Entrance



Building Roof Section





Building Roof Section

Building Envelope with Windows

2.4 Lighting Systems

The primary interior lighting system utilizes 32-Watt linear fluorescent T8 lamps. Fixture types include 1lamp, 2-lamp, and 4-lamp, 4-foot-long recessed and surface mounted troffer fixtures with linear tube lamps. Typically, T8 fluorescent lamps use electronic ballasts. Some of the linear fixtures in the main office and mechanical room have been converted to operate LED tube lamps.





LED screw-in lamps are also installed in offices, mechanical rooms, classrooms, and restrooms. The multipurpose room fixtures have a mix of manually controlled high-bay LED fixtures and high intensity discharge (HID) lamps, and some additional linear fluorescent fixtures.

All exit signs are LED. Most fixtures are in fair condition. Interior lighting levels were generally sufficient. Interior lighting fixtures in most spaces are controlled by wall switches.



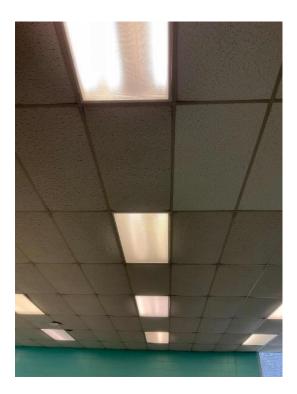
Classroom- Linear Fluorescent Fixtures



Corridor- Linear Fluorescent Fixtures



Typical Linear Fluorescent Fixtures



Library- Linear Fluorescent Fixtures







Incandescent lamp



Multipurpose Room-High Bay HID Fixtures



Multipurpose Room-High Bay LED Fixtures



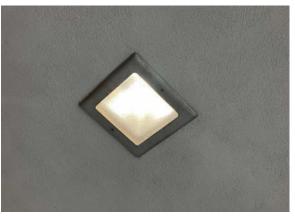
Typical LED Lamp

Exterior fixtures include building mounted wall packs, floodlights, and canopy lights with mix of high HID and LED lamps. The pole mounted parking lot fixtures incorporate HID lamps.



Exterior light fixtures are controlled by a time clock or photocell, depending on the fixture.

Wall Pack HID Fixtures



Exterior LED Fixtures







Exterior HID Fixture

Pole Mounted HID Parking Fixtures

2.5 Air Handling Systems

Unit Ventilators

Unit ventilators provide heating and ventilation to classrooms, office, and corridor areas. They are equipped with supply fan motors, pneumatically controlled outside air dampers, and a valve connected to the hot water distribution system. Overall, the system appears to be in fair operating condition and is original to the building.



Typical Classroom Unit Ventilator

Typical Corridor Unit ventilator

Unitary Electric HVAC Equipment

Some classrooms, library, main office, and nurse's office are cooled by window air conditioning (AC) units. These units have capacities ranging from 12,000 Btu to 25,000 Btu and are in good condition. Most units are operating within their useful lifespan, in fair condition, and are rated standard efficiency. Newer systems are operated using remote control units located within the space. Older window air conditioners have onboard rotary knobs to control the temperature and fan speed of the air conditioner. The older units are evaluated for replacement.

The kindergarten classroom is heated by a 5-kW rating capacity electric resistance heater. The unit is in fair condition. The equipment is controlled by a manual dial thermostat.







Typical Old Window AC



Typical New Window AC



Electric Resistance Unit Heater

Exhaust Fans

There are several exhaust fans on the rooftop of the building that serve various areas including classrooms, hallways, bathrooms, gymnasium, cafeteria, library, and kitchen hood. These fans are driven by fractional horsepower motors which are rated as standard efficiency and are in fair condition.

Most of them operate during school hours and are controlled by Energy for America, managing timing for both occupied and unoccupied periods. Many of these exhaust fans are old and should be considered for replacement.

Refer to Appendix A for detailed information about each unit.



Typical Exhaust Fan



Typical Exhaust Fan



2.6 Heating Hot Water Systems

Two HB Smith 2,867 MBh output hot water boilers serve a portion of the building's heating load. The burners are fully modulating with a nominal efficiency of around 78% as per combustion test results from November 2023 made available to the audit team. The boilers are configured in an automated lead-lag control scheme. Both boilers are required under high load conditions. Manufactured in 1989, they are in good condition.

An additional Kewanee hot water boiler rated at 3,350 MBh serves the rest of the building's heating load. The burners modulate with a nominal efficiency of approximately 80%. The boiler is operating beyond its useful life and is being evaluated for replacement. The air-fuel ratio is regularly tested with a combustion test and the boiler is tuned for maximum efficiency.

The hydronic distribution system is a two-pipe, heating-only system configured for constant flow distribution with six active pumps: two, 7.5 hp units and four approximately 3 hp constant-speed hot water pumps. There is also one spare pump and two fractional hp pumps serving the boiler system. Pumps operate under a lead-lag control scheme supplying hot water to various areas of the building.

The system provides hot water to various heating units including unit ventilators and unit heaters throughout the building. Hot water pipe insulation is in good condition.

Energy for America is responsible for remotely managing the HVAC system, including controlling the boilers and setting the temperature for occupied and unoccupied times.





Hydronic Boiler-HB Smith

Hydronic Boiler-Kewanee







Bokert 1 ~ fine ibuytion typ 2 Protest 11/08

Boiler HW Pumps

Air-Fuel Ratio Test- H.B Smith Boiler 1

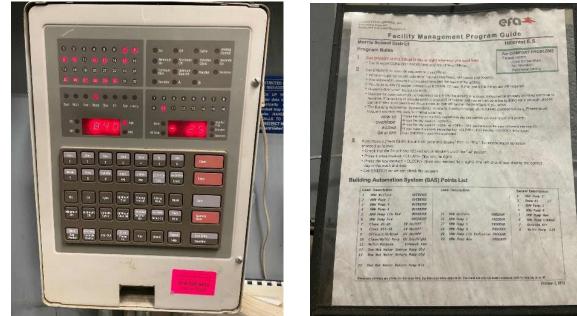
2.7 Building Automation System (BAS)

The HVAC system is remotely managed by a third party, Energy for America. Energy for America controls occupied and unoccupied temperature setpoints, as well as equipment operating times (including boilers). Classrooms and similar spaces are scheduled based upon occupancy, while areas like the office, library, and multipurpose room are scheduled based upon both typical occupancy and events. According to staff, Energy for America's control functions are not accessible to local staff.

The mechanical room has a 1.5 hp compressor set at 75 PSI, dedicated to the pneumatic system. The site staff are interested in expanding the control provided by the BAS. Retro-commissioning of the BAS system has been evaluated and is recommended because the facility's EUI is notably higher than the national average. Whether or not to replace remaining pneumatic controls with solid state systems should be considered. System upgrade planning and retro-commissioning activities should be coordinated among the various stakeholder parties.







Boiler Control System

BAS Program Guide-EFA



Air Compressor- pneumatic system

2.8 Domestic Hot Water

Hot water is generated by a gas-fired Laars heating system tankless boiler with an estimated capacity of 200 MBh. The water is then stored in one A.O. Smith 200-gallon tank. The water heater is operating within its useful life and is in fair condition.

During the site visit, domestic hot water was stored at 120°F. Two fractional horsepower circulation pumps, operating continuously, circulate the water to the end uses from the mechanical room. The domestic hot water pipes are partially insulated, and the insulation is in fair condition.







DHW Boiler



DHW Storage Tank



DHW Circulation Pump



DHW Circulation Booster Pump

2.9 Food Service Equipment

The kitchen has a combination of gas and electric appliances used for preparing breakfast and lunch for students. Most of the cooking is done using a gas-fired oven and an electric oven. Non-insulated and insulated electric holding cabinets are used for storing bulk prepared foods. The equipment is in fair condition and not high efficiency.

Visit <u>https://www.energystar.gov/products/commercial_food_service_equipment</u> for the latest information on high efficiency food service equipment.







Cooktop / Oven



Convection Oven (Full Size)

Insulated Food Holding cabinet



Non- Insulated Food Holding Cabinet



2.10 Refrigeration

The kitchen is equipped with solid door stand-up refrigerator, along with a refrigerator milk cooler, and freezer chest. All equipment is of standard efficiency and in good condition.

The walk-in refrigerator has an estimated 0.5-ton compressor and one-fan evaporator. The walk-in medium temperature freezer has a 0.77-ton compressor and a two-fan evaporator. Fans are locally controlled by thermostats.

While cost-effective opportunities to replace equipment are limited at this time, we recommend that you work with your refrigeration suppliers to maintain equipment in a way that minimizes energy use. When refrigeration equipment does need to be replaced, consider installing high-efficiency or ENERGY STAR-labeled equipment.

Visit <u>https://www.energystar.gov/products/commercial_food_service_equipment</u> for the latest information on high efficiency food service equipment.



Walk-In Freezer



Walk- In Freezer- Envelope



Outdoor Condensing Unit- Walk-In Cooler and Freezer



Walk- In Cooler







Standup Solid Door Refrigerator

2.11 Plug Load and Vending Machines

The location is doing a great job managing the electrical plug loads. This report makes additional suggestions for ECMs in this area as well as energy efficient best practices.

There are 310 Chromebooks being used by both students and staff, plus a few computer workstations located throughout the facility. The plug loads consist of general cafe, office, and classroom equipment, including printer/copiers, microwaves, and projectors. All classrooms are equipped with Promethean smartboards and Medify brand air purifiers.

There are also a few residential-style refrigerators throughout the building that are used to store food. These vary in condition and efficiency. The mechanical room has a 1.5 hp compressor set at 75 PSI. This compressor is dedicated to the pneumatic system, which also includes a storage tank and a Speedaire refrigerant dryer. No leaks were observed, and the equipment was in fair condition.







Residential Style Refrigerator



Typical Dehumidifier



Smartboard



Copier / Printer



Serving Table



Air Purifier

TRC 2.12 Water-Using Systems

Water is provided by the Southeast Morris County Municipal Utilities Authority. Water is mainly used for drinking, cleaning, cooking, landscaping, space conditioning, and sanitary fixtures. Water leaks were not observed.

EPA WaterSense® has set maximum flow rates for sanitary fixtures. They are: 1.28 gallons per flush (gpf) for toilets, 0.5 gpf for urinals, 1.5 gallons per minute (gpm) for lavatory faucets, and 2.0 gpm for showerheads. There are few restrooms with toilets, urinals, and sinks. Faucet flow rates are 2.2 gpm or higher.



Typical Kitchen Faucet

and the second

Typical Restroom Faucet

2.13 On-Site Generation

The school has one, 204 kW rated Generac gas-fired emergency generator. This generator is used for lighting, boiler pumps, and other systems during power outages and is dedicated solely to emergency needs. According to facility personnel, this emergency generator provides full backup to all systems operating in the school. The system is used infrequently, mainly for testing.





Typical Kitchen Faucet



Typical Restroom Faucet







Emergency Generator

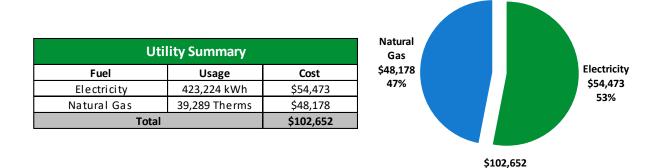


Emergency Generator-Nameplate

TRC 3 Energy and Water Use and Costs



Twelve months of utility billing data are used to develop annual energy consumption and cost data. This information creates a profile of the annual energy consumption and energy costs.

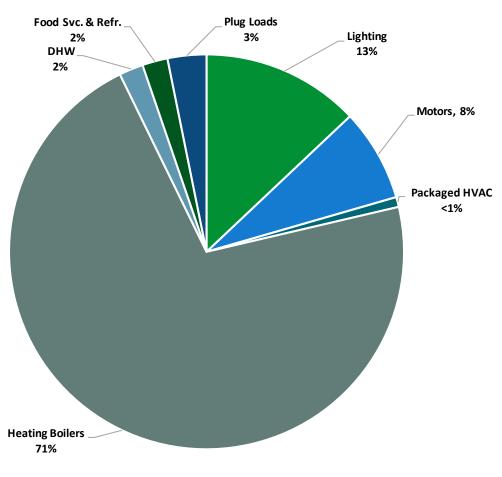


An energy balance identifies and quantifies energy use in your various building systems. This can highlight areas with the most potential for improvement. This energy balance was developed using calculated energy use for each of the end uses noted in the figure.

The energy auditor collects information regarding equipment operating hours, capacity, efficiency, and other operational parameters from facility staff, drawings, and on-site observations. This information is used as the inputs to calculate the existing conditions energy use for the site. The calculated energy use is then compared to the historical energy use and the initial inputs are revised, as necessary, to balance the calculated energy use to the historical energy use.





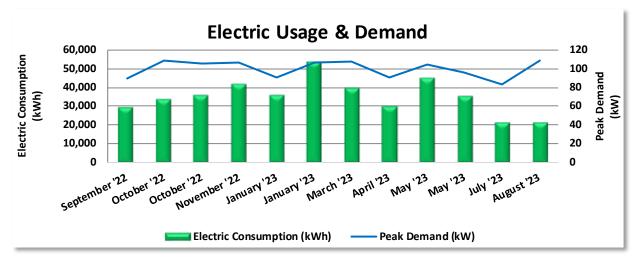


Energy Balance by System



3.1 Electricity

JCP&L delivers electricity under rate class General Service Secondary 3 Phase JC_GS3_01D, with electric production provided by Direct Energy / EDF, a third-party supplier.



	Electric Billing Data								
Period Ending	Days in Period	Electric Usage (kWh)	Demand (kW)	Demand Cost	Total Electric Cost				
9/19/22	33	29,612	90	\$630	\$3,837				
10/18/22	29	33,772	109	\$727	\$4,456				
11/15/22	28	35,732	105	\$704	\$4,653				
12/14/22	29	41,972	107	\$715	\$5,303				
1/18/23	35	35,932	91	\$600	\$4,534				
2/15/23	28	53,292	107	\$718	\$6,487				
3/16/23	29	39,772	108	\$720	\$5,106				
4/17/23	32	30,092	91	\$595	\$3,975				
5/16/23	29	44,692	105	\$699	\$5,628				
6/15/23	30	35,572	96	\$680	\$4,651				
7/18/23	33	21,572	83	\$581	\$3,055				
8/17/23	30	21,212	109	\$354	\$2,789				
Totals	365	423,224	109	\$7,722	\$54,473				
Annual	365	423,224	109	\$7,722	\$54,473				

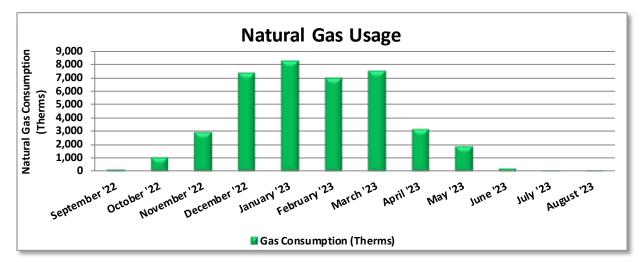
Notes:

- Peak demand of 109 kW occurred in October '22.
- Average demand over the past 12 months was 100 kW.
- The average electric cost over the past 12 months was \$0.129/kWh, which is the blended rate that includes energy supply, distribution, demand, and other charges. This report uses this blended rate to estimate energy cost savings.



3.2 Natural Gas

PSE&G delivers natural gas under rate class Large Volume Gas (LVG), with natural gas supply provided by Direct Energy, a third-party supplier.



	Ga	as Billing Data					
Period Ending	Days in Period	Natural Gas Usage (Therms)	Natural Gas Cost				
9/19/22	32	107	\$420				
10/18/22	29	1,007	\$1,353				
11/16/22	29	2,892	\$4,713				
12/19/22	33	7,350	\$9,622				
1/20/23	32	8,210	\$10,576				
2/17/23	28	6,981	\$8,185				
3/21/23	32	7,483	\$8,256				
4/20/23	30	3,160	\$2,750				
5/19/23	29	1,833	\$1,584				
6/21/23	33	174	\$296				
7/20/23	29	84	\$239				
8/18/23	29	9	\$186				
Totals	365	39,289	\$48,178				
Annual	365	39,289	\$48,178				

Notes:

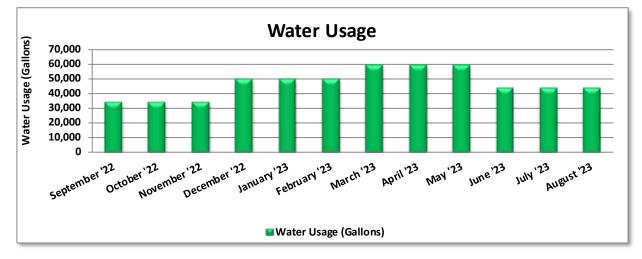
• The average gas cost for the past 12 months is \$1.226/therm, which is the blended rate used throughout the analysis.





3.3 Water

Southeast Morris County Municipal Utilities Authority delivers water to the project site.



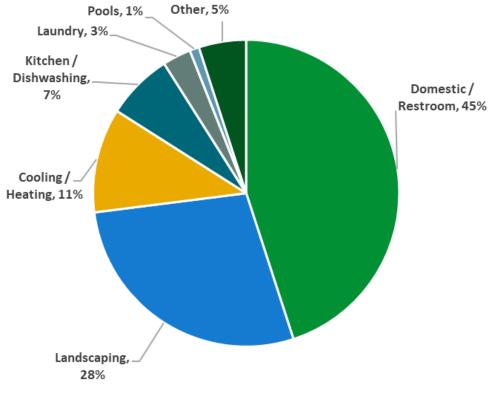
Water Billing Data								
Period Ending	Days in Period	Water Usage (gallons)	Water Cost					
10/1/22	30	34,410	\$333					
11/1/22	31	34,410	\$333					
12/1/22	30	34,410	\$333					
1/1/23	31	49,371	\$486					
2/1/23	31	49,371	\$486					
3/1/23	28	49,371	\$486					
4/1/23	31	58,847	\$565					
5/1/23	30	58,847	\$565					
6/1/23	31	58,847	\$565					
7/1/23	30	43,886	\$444					
8/1/23	31	43,886	\$444					
9/1/23	31	43,886	\$444					
Totals	365	559,543	\$5,484					
Annual	365	559,543	\$5,484					

Notes:

• The average cost of water for the past 12 months is \$0.0098/gal.







Typical Education Water End Use⁴

⁴ Chart is of typical water end use and not specific to the facility.



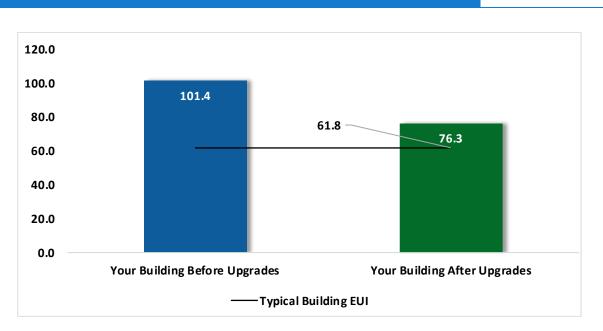
9

>TRC

3.4 Benchmarking

Your building was benchmarked using the United States Environmental Protection Agency's (EPA) Portfolio Manager[®] software. Benchmarking compares your building's energy use to that of similar buildings across the country, while neutralizing variations due to location, occupancy, and operating hours. Some building types can be scored with a 1-100 ranking of a building's energy performance relative to the national building market. A score of 50 represents the national average and a score of 100 is best.

This ENERGY STAR benchmarking score provides a comprehensive snapshot of your building's energy performance. It assesses the building's physical assets, operations, and occupant behavior, which is compiled into a quick and easy-to-understand score.



Benchmarking Score

Energy Use Intensity Comparison⁵

This building performs at, or below the national average. This report contains suggestions about how to improve building performance and reduce energy costs.

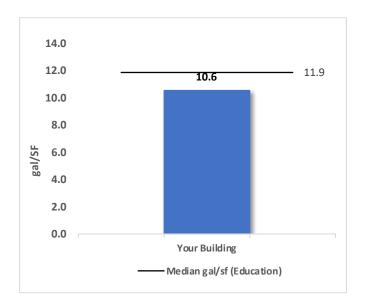
Energy use intensity (EUI) measures energy consumption per square foot and is the standard metric for comparing buildings' energy performance. A lower EUI means better performance and less energy consumed. Several factors can cause a building to vary from typical energy usage. Local weather conditions, building age and insulation levels, equipment efficiency, daily occupancy hours, changes in occupancy throughout the year, equipment operating hours, and occupant behavior all contribute to a building's energy use and the benchmarking score.

⁵ Based on all evaluated ECMs





Water Benchmarking



A benchmark is provided for your building's water use based on the annual water use in gallons per square foot of building area (gal/sf-yr.). Your building is compared to other similar buildings based on average water usage as available from the 2012 Commercial Buildings Energy Consumption Survey (CBECS) and from the EPA ENERGY STAR DataTrends Water Use Tracking database. Kitchens and sanitary fixtures may use varying amounts of water.

Tracking your Energy Performance

Keeping track of your energy and water use on a monthly basis is one of the best ways to keep utility costs in check and keep your facility operating efficiently. Update your utility information in Portfolio Manager regularly, so that you can keep track of your building's performance.

We have created a Portfolio Manager account for your facility and have already entered the monthly utility data shown above for you. Account login information for your account will be sent via email.

Free online training is available to help you use ENERGY STAR Portfolio Manager to track your building's performance at: <u>https://www.energystar.gov/buildings/training.</u>

For more information on ENERGY STAR and Portfolio Manager, visit their website.



3.5 Understanding Your Utility Bills

The State of New Jersey Department of the Public Advocate provides detailed information on how to read natural gas and electric bills. Your bills contain important information including account numbers, meter numbers, rate schedules, meter readings, and the supply and delivery charges. Gas and electric bills both provide comparisons of current energy consumption with prior usage.

Sample bills, with annotation, may be viewed at: https://www.nj.gov/rpa/docs/Understanding_Electric_Bill.pdf https://www.nj.gov/rpa/docs/Understanding_Gas_Bill.pdf

Why Utility Bills Vary

Utility bills vary from one month to another for many reasons. For this reason, assessing the effects of your energy savings efforts can be difficult.

Billing periods vary, typically ranging between 28 and 33 days. Electric bills provide the kilowatt-hours (kWh) used per month while gas bills provide therms (or hundreds of cubic feet - CCF) per month consumption information. Monthly consumption information can be helpful as a tool to assess your efforts to reduce energy, particularly when compared to monthly usage from a similar calendar period in a prior year.

Bills typically vary seasonally, often with more gas consumed in the winter for heating, and more electricity used in the summer when air conditioning is used. Facilities with electric heating may experience higher electricity use in the winter. Seasonal variance will be impacted by the type of heating and cooling systems used. Normal seasonal fluctuations are further impacted by the weather. Extremely cold or hot weathers causes HVAC equipment to run longer, increasing usage. Other monthly fluctuations in usage can be caused by changes in building occupancy. Utility bills provide a comparison of usage between the current period and comparable billing month period of the prior year. Year-to-year monthly use comparisons can point to trends with energy savings for measures/projects that were implemented within the timeframe, but these comparisons do not account for changing weather of occupancy patterns.

The price of fuel and purchased power used to produce and delivery electricity and gas fluctuates. Any increase or decrease in these costs will be reflected in your monthly bill. Additionally, billing rates occasionally change after justification and approval of the NJBPU. For this reason, it is more useful to review energy use rather than cost when assessing energy use trends or the impact of energy conservation measures implemented.



4 ENERGY CONSERVATION MEASURES

The goal of this audit report is to identify and evaluate potential energy efficiency improvements and provide information about the cost effectiveness of those improvements. Most energy conservation measures have received preliminary analysis of feasibility, which identifies expected ranges of savings. This level of analysis is typically sufficient to demonstrate project cost-effectiveness and help prioritize energy measures.

Calculations of energy use and savings are based on the current version of the *New Jersey's Clean Energy Program Protocols to Measure Resource Savings*, which is approved by the NJBPU. Further analysis or investigation may be required to calculate more precise savings based on specific circumstances.

Operation and maintenance costs for the proposed new equipment will generally be lower than the current costs for the existing equipment—especially if the existing equipment is at or past its normal useful life. We have conservatively assumed there to be no impact on overall maintenance costs over the life of the equipment.

Financial incentives in this report are based on the previously run state rebate program SmartStart, which has been retired. Now, all investor-owned gas and electric utility companies are offering complementary energy efficiency programs directly to their customers. Some measures and proposed upgrades may be eligible for higher incentives than those shown below. The incentives in the summary tables should be used for high-level planning purposes. To verify incentives, reach out to your utility provider or visit the <u>NJCEP website</u> for more information.

For a detailed list of the locations and recommended energy conservation measures for all inventoried equipment, see Appendix A: Equipment Inventory & Recommendations.

#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Lighting	Upgrades		111,332	17.6	-20	\$14,084	\$70,990	\$10,910	\$60,080	4.3	109,763
ECM 1	Install LED Fixtures	Yes	31,665	4.0	-2	\$4,054	\$29,450	\$2,600	\$26,850	6.6	31,685
ECM 2	Retrofit Fixtures with LED Lamps	Yes	79,667	13.6	-18	\$10,029	\$41,540	\$8,310	\$33,230	3.3	78,079
Lighting	Control Measures		25,142	4.2	-6	\$3,165	\$36,820	\$7,720	\$29,100	9.2	24,641
ECM 3	Install Occupancy Sensor Lighting Controls	Yes	20,446	3.6	-5	\$2,574	\$30,630	\$3,440	\$27,190	10.6	20,038
ECM 4	Install High/Low Lighting Controls	Yes	4,697	0.6	-1	\$591	\$6,190	\$4,280	\$1,910	3.2	4,603
Variable	Frequency Drive (VFD) Measures		22,269	3.1	25	\$3,172	\$37,700	\$2,900	\$34,800	11.0	25,340
ECM 5	Install VFDs on Heating Water Pumps	Yes	20,087	3.0	0	\$2,585	\$33,800	\$2,800	\$31,000	12.0	20,228
ECM 6	Install VFDs on Kitchen Hood Fan Motors	Yes	2,182	0.0	25	\$586	\$3,900	\$100	\$3 <i>,</i> 800	6.5	5,112
Unitary	HVAC Measures		454	0.4	0	\$58	\$2,400	\$0	\$2,400	41.1	457
ECM 7	Install High Efficiency Air Conditioning Units	No	454	0.4	0	\$58	\$2,400	\$0	\$2 <i>,</i> 400	41.1	457
Gas Hea	ting (HVAC/Process) Replacement		0	0.0	272	\$3,333	\$234,000	\$11,800	\$222,200	66.7	31,823
ECM 8	Install High Efficiency Hot Water Boilers	No	0	0.0	272	\$3 <i>,</i> 333	\$234,000	\$11,800	\$222,200	66.7	31,823
HVAC Sy	rstem Improvements		0	0.0	161	\$1,972	\$14,430	\$30	\$14,400	7.3	18,827
ECM 9	Install Programmable Thermostats	Yes	0	0.0	132	\$1,622	\$11,330	\$0	\$11,330	7.0	15,484
ECM 10	Implement Demand Control Ventilation (DCV)	No	0	0.0	21	\$252	\$2,900	\$0	\$2,900	11.5	2,403
ECM 11	Install Pipe Insulation	Yes	0	0.0	8	\$98	\$200	\$30	\$170	1.7	940
Domest	ic Water Heating Upgrade		0	0.0	11	\$136	\$340	\$150	\$190	1.4	1,298
ECM 12	Install Low-Flow DHW Devices	Yes	0	0.0	11	\$136	\$340	\$150	\$190	1.4	1,298
Food Se	rvice & Refrigeration Measures		2,545	0.1	0	\$328	\$5,880	\$330	\$5,550	16.9	2,563
ECM 13	Refrigerator/Freezer Case Electrically Commutated Motors	Yes	589	0.1	0	\$76	\$1,120	\$120	\$1,000	13.2	593
ECM 14	Refrigeration Controls	No	1,956	0.0	0	\$252	\$4,760	\$210	\$4 <i>,</i> 550	18.1	1,970
Custom	Measures		9,447	0.0	304	\$4,942	\$30,800	\$0	\$30,800	6.2	45,094
ECM 15	Retro-Commissioning Study	Yes	9,447	0.0	304	\$4,942	\$30,800	\$0	\$30,800	6.2	45,094
	TOTALS		171,191	25.3	747	\$31,189	\$433,360	\$33,840	\$399,520	12.8	259,807

* - All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

All Evaluated ECMs



#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	
Lighting	Upgrades	111,332	17.6	-20	\$14,084	\$70,990	\$10,910	
ECM 1	Install LED Fixtures	31,665	4.0	-2	\$4 <i>,</i> 054	\$29,450	\$2,600	
ECM 2	Retrofit Fixtures with LED Lamps	79,667	13.6	-18	\$10,029	\$41,540	\$8,310	L
Lighting	Control Measures	25,142	4.2	-6	\$3,165	\$36,820	\$7,720	
ECM 3	Install Occupancy Sensor Lighting Controls	20,446	3.6	-5	\$2,574	\$30,630	\$3,440	
ECM 4	Install High/Low Lighting Controls	4,697	0.6	-1	\$591	\$6,190	\$4,280	
Variable	e Frequency Drive (VFD) Measures	22,269	3.1	25	\$3,172	\$37,700	\$2,900	
ECM 5	Install VFDs on Heating Water Pumps	20,087	3.0	0	\$2,585	\$33,800	\$2,800	
ECM 6	Install VFDs on Kitchen Hood Fan Motors	2,182	0.0	25	\$586	\$3,900	\$100	
HVAC Sy	ystem Improvements	0	0.0	140	\$1,720	\$11,530	\$30	
ECM 9	Install Programmable Thermostats	0	0.0	132	\$1,622	\$11,330	\$0	
ECM 11	Install Pipe Insulation	0	0.0	8	\$98	\$200	\$30	
Domest	ic Water Heating Upgrade	0	0.0	11	\$136	\$340	\$150	
ECM 12	Install Low-Flow DHW Devices	0	0.0	11	\$136	\$340	\$150	
Food Se	rvice & Refrigeration Measures	589	0.1	0	\$76	\$1,120	\$120	
ECM 13	Refrigerator/Freezer Case Electrically Commutated Motors	589	0.1	0	\$76	\$1,120	\$120	
Custom	Measures	9,447	0.0	304	\$4,942	\$30,800	\$0	
ECM 15	Retro-Commissioning Study	9,447	0.0	304	\$4,942	\$30,800	\$0	
	TOTALS	168,781	24.9	454	\$27,294	\$189,300	\$21,830	

* - All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Cost Effective ECMs



Estimated Net M&L Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
\$60,080	4.3	109,763
\$26 <i>,</i> 850	6.6	31,685
\$33,230	3.3	78,079
\$29,100	9.2	24,641
\$27,190	10.6	20,038
\$1 <i>,</i> 910	3.2	4,603
\$34,800	11.0	25,340
\$31,000	12.0	20,228
\$3 <i>,</i> 800	6.5	5,112
\$11,500	6.7	16,424
\$11,330	7.0	15,484
\$170	1.7	940
\$190	1.4	1,298
\$190	1.4	1,298
\$1,000	13.2	593
\$1,000	13.2	593
\$30,800	6.2	45,094
\$30,800	6.2	45,094
\$167,470	6.1	223,154
\$190 \$1,000 \$1,000 \$30,800 \$30,800	1.4 13.2 13.2 6.2 6.2	1,298 593 593 45,094 45,094





4.1 Lighting

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Lighting	Lighting Upgrades		17.6	-20	\$14,084	\$70,990	\$10,910	\$60,080	4.3	109,763
ECM 1	Install LED Fixtures	31,665	4.0	-2	\$4,054	\$29 <i>,</i> 450	\$2,600	\$26,850	6.6	31,685
ECM 2	Retrofit Fixtures with LED Lamps	79,667	13.6	-18	\$10,029	\$41,540	\$8,310	\$33,230	3.3	78,079

When considering lighting upgrades, we suggest using a comprehensive design approach that simultaneously upgrades lighting fixtures and controls to maximize energy savings and improve occupant lighting. Comprehensive design will also consider appropriate lighting levels for different space types to make sure that the right amount of light is delivered where needed. If conversion to LED light sources is proposed, we suggest converting all of a specific lighting type (e.g., linear fluorescent) to LED lamps to minimize the number of lamp types in use at the facility, which should help reduce future maintenance costs.

ECM 1: Install LED Fixtures

Replace existing fixtures containing HID lamps with new LED light fixtures. This measure saves energy by installing LEDs, which use less power than other technologies with a comparable light output.

In some cases, HID fixtures can be retrofit with screw-based LED lamps. Replacing an existing HID fixture with a new LED fixture will generally provide better overall lighting optics; however, replacing the HID lamp with a LED screw-in lamp is typically a less expensive retrofit. We recommend you work with your lighting contractor to determine which retrofit solution is best suited to your needs and will be compatible with the existing fixtures.

Maintenance savings may also be achieved since LED lamps last longer than other light sources and therefore do not need to be replaced as often.

Affected Building Areas: multipurpose room and exterior fixtures

ECM 2: Retrofit Fixtures with LED Lamps

Replace fluorescent, or incandescent lamps with LED lamps. Many LED tubes are direct replacements for existing fluorescent tubes and can be installed while leaving the fluorescent fixture ballast in place. LED lamps can be used in existing fixtures as a direct replacement for most other lighting technologies. Be sure to specify replacement lamps that are compatible with existing dimming controls, where applicable. In some circumstances, you may need to upgrade your dimming system for optimum performance.

This measure saves energy by installing LEDs, which use less power than other lighting technologies yet provide equivalent lighting output for the space. Maintenance savings may also be available, as longer-lasting LEDs lamps will not need to be replaced as often as the existing lamps.

Affected Building Areas: all areas with fluorescent fixtures with T8 tubes and nurse's office incandescent lamp



TRC4.2 Lighting Controls

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)		Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO2e Emissions Reduction (Ibs)
Lighting Control Measures		25,142	4.2	-6	\$3,165	\$36,820	\$7,720	\$29,100	9.2	24,641
ECM 3	Install Occupancy Sensor Lighting Controls	20,446	3.6	-5	\$2,574	\$30,630	\$3,440	\$27,190	10.6	20,038
ECM 4	Install High/Low Lighting Controls	4,697	0.6	-1	\$591	\$6,190	\$4,280	\$1,910	3.2	4,603

Lighting controls reduce energy use by turning off or lowering lighting fixture power levels when not in use. A comprehensive approach to lighting design should upgrade the lighting fixtures and the controls together for maximum energy savings and improved lighting for occupants.

ECM 3: Install Occupancy Sensor Lighting Controls

Install occupancy sensors to control lighting fixtures in areas that are frequently unoccupied, even for short periods. For most spaces, we recommend that lighting controls use dual technology sensors, which reduce the possibility of lights turning off unexpectedly.

Occupancy sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Most occupancy sensor lighting controls allow users to manually turn fixtures on/off, as needed. Some controls can also provide dimming options.

Occupancy sensors can be mounted on the wall at existing switch locations, mounted on the ceiling, or in remote locations. In general, wall switch replacement sensors are best suited to single occupant offices and other small rooms. Ceiling-mounted or remote mounted sensors are used in large spaces, locations without local switching, and where wall switches are not in the line-of-sight of the main work area.

This measure provides energy savings by reducing the lighting operating hours.

Affected Building Areas: offices, classrooms, multipurpose room, library, restrooms, and server room

ECM 4: Install High/Low Lighting Controls

Install occupancy sensors to provide dual level lighting control for lighting fixtures in spaces that are infrequently occupied but may require some level of continuous lighting for safety or security reasons.

Lighting fixtures with these controls operate at default low levels when the area is unoccupied to provide minimal lighting to meet security or safety code requirements for egress. Sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Fixtures automatically switch back to low level after a predefined period of vacancy. In parking lots and parking garages with significant ambient lighting, this control can sometimes be combined with photocell controls to turn the lights off when there is sufficient daylight.

The controller lowers the light level by dimming the fixture output. Therefore, the controlled fixtures need to have a dimmable ballast or driver. This will need to be considered when selecting retrofit lamps and bulbs for the areas proposed for high/low control.

For this type of measure the occupancy sensors will generally be ceiling or fixture mounted. Sufficient sensor coverage must be provided to ensure that lights turn on in each area as occupants approach the area. This measure provides energy savings by reducing the light fixture power draw when reduced light output is appropriate.

Affected Building Areas: hallways



TRC4.3 Variable Frequency Drives (VFD)

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)		Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO2e Emissions Reduction (Ibs)
Variabl	Variable Frequency Drive (VFD) Measures		3.1	25	\$3,172	\$37,700	\$2,900	\$34,800	11.0	25,340
ECM 5	Install VFDs on Heating Water Pumps	20,087	3.0	0	\$2,585	\$33,800	\$2,800	\$31,000	12.0	20,228
ECM 6	Install VFDs on Kitchen Hood Fan Motors	2,182	0.0	25	\$586	\$3,900	\$100	\$3,800	6.5	5,112

Variable frequency drives control motors for fans, pumps, and process equipment based on the actual output required of the driven equipment. Energy savings result from more efficient control of motor energy usage when equipment operates at partial load. The magnitude of energy savings depends on the estimated amount of time that the motor would operate at partial load. For equipment with proposed VFDs, we have included replacing the controlled motor with a new inverter duty rated motor to conservatively account for the cost of an inverter duty rated motor.

ECM 5: Install VFDs on Heating Water Pumps

Install variable frequency drives (VFD) to control heating water pumps. Two-way valves must serve the hot water coils, and the hot water loop must have a differential pressure sensor installed. If three-way valves or a bypass leg are used in the hot water distribution, they will need to be modified when this measure is implemented. As the hot water valves close, the differential pressure increases and the VFD modulates the pump speed to maintain a differential pressure setpoint.

Energy savings result from reducing pump motor speed (and power) as hot water valves close. The magnitude of energy savings is based on the estimated amount of time that the system will operate at reduced load.

Affected Pumps: six hot water pumps (mechanical rooms)

ECM 6: Install VFDs on Kitchen Hood Fan Motors

Install VFDs and sensors to control the kitchen hood fan motors. The air flow of the hood is varied based on two key inputs: temperature and smoke/cooking fumes. The VFD controls the amount of exhaust (and kitchen make-up air) based on temperature—the lower the temperature the lower the flow. If the optic sensor is triggered by smoke or cooking fumes, the speed of the fan ramps up to 100%.

Energy savings result from reducing the hood fan speed (and power) when conditions allow for reduced air flow.

4.4 Unitary HVAC

#	Energy Conservation Measure		Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Unitary	HVAC Measures	454	0.4	0	\$58	\$2,400	\$0	\$2,400	41.1	457
FCM 7	Install High Efficiency Air Conditioning Units	454	0.4	0	\$58	\$2,400	\$0	\$2,400	41.1	457

Replacing the unitary HVAC units has a long payback period and may not be justifiable based simply on energy considerations. However, most of the units are nearing or have reached the end of their normal



useful life. Typically, the marginal cost of purchasing a high efficiency unit can be justified by the marginal savings from the improved efficiency. When the Window ACs is eventually replaced, consider purchasing equipment that exceeds the minimum efficiency required by building codes.

ECM 7: Install High Efficiency Air Conditioning Units

We evaluated replacing standard efficiency window air conditioning units with high efficiency window air conditioning units. The magnitude of energy savings for this measure depends on the relative efficiency of the older unit versus the new high efficiency unit, the average cooling and heating load, and the estimated annual operating hours.

Affected Units: classroom 14 and nurse's office

4.5 Gas-Fired Heating

#	Energy Conservation Measure	Annual Electric Savings (kWh)		Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Gas He	ating (HVAC/Process) Replacement	0	0.0	272	\$3,333	\$234,000	\$11,800	\$222,200	66.7	31,823
	Install High Efficiency Hot Water Boilers	0	0.0	272	\$3,333	\$234,000	\$11,800	\$222,200	66.7	31,823

ECM 8: Install High Efficiency Hot Water Boilers

We evaluated replacing older inefficient hot water boilers with high efficiency hot water boilers. Energy savings resulted from improved combustion efficiency and reduced standby losses at low loads.

For the purposes of this analysis, we evaluated the replacement of boilers on a one-for-one basis with equipment of the same capacity. We recommend that you work with your mechanical design team to select boilers that are sized appropriately for the heating load. In many cases installing multiple modular boilers, rather than one or two large boilers, will result in higher overall plant efficiency while providing additional system redundancy.

Replacing the boilers has a long payback and may not be justifiable based simply on energy considerations. However, the boilers are nearing the end of their normal useful life. Typically, the marginal cost of purchasing high efficiency boilers can be justified by the marginal savings from the improved efficiency. When the boiler is eventually replaced, consider purchasing boilers that exceed the minimum efficiency required by building codes. We also recommend working with your mechanical design team to determine whether the heating system can operate with return water temperatures below 130°F, which would allow the use of condensing boilers.

Affected Pumps: H.B. Smith and Kewanee hot water boilers



C 4.6 HVAC Improvements

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Net M&L		CO ₂ e Emissions Reduction (Ibs)
HVAC S	ystem Improvements	0	0.0	161	\$1,972	\$14,430	\$30	\$14,400	7.3	18,827
ECM 9	Install Programmable Thermostats	0	0.0	132	\$1,622	\$11,330	\$0	\$11,330	7.0	15,484
ECM 10	Implement Demand Control Ventilation (DCV)	0	0.0	21	\$252	\$2,900	\$0	\$2,900	11.5	2,403
ECM 11	Install Pipe Insulation	0	0.0	8	\$98	\$200	\$30	\$170	1.7	940

ECM 9: Install Programmable Thermostats

Replace manual thermostats with programmable thermostats, which provide energy savings by reducing heating and cooling energy usage when a room is unoccupied. Manual thermostats are generally adjusted to a single heating and cooling setpoint and left at that setting regardless of occupancy, and they provide the same level of heating and cooling regardless of whether the space is being used. Programmable thermostats can maintain different temperature settings for different times of day and for different days of the week. By reducing heating temperature setpoints and raising cooling temperature setpoints when spaces are unoccupied, the operation of the HVAC equipment is reduced while maintaining comfortable space temperatures for building usage.

ECM 10: Implement Demand Control Ventilation (DCV)

Demand control ventilation (DCV) is a control strategy that monitors the indoor air's carbon dioxide (CO2) content to measure room occupancy. This data is used to regulate the amount of outdoor air provided to the space for ventilation.

Standard ventilation systems often provide outside air based on a space's estimated maximum occupancy but not actual occupancy. During low occupancy periods, the space may then be over ventilated. This wastes energy through heating and cooling the excess outside air flow. DCV reduces unnecessary outdoor air intake by regulating ventilation based on actual occupancy levels. DCV is most suited for facilities where occupancy levels vary significantly from hour to hour and day to day.

Energy savings associated with DCV are based on hours of operation, space occupancy, outside air reduction, and other factors. Energy savings results from eliminating unnecessary ventilation and space conditioning. Implementation of this measure is dependent upon having a building automation system (BAS) or other smart building control system connected to the space conditioning equipment serving the noted areas.

Affected Building Areas: evaluated DCV for the multipurpose room

ECM 11: Install Pipe Insulation

Install insulation on domestic hot water system piping. Distribution system thermal losses are dependent on system fluid temperature, the size of the distribution system, and the extent and condition of piping insulation. When the insulation has been damaged due to exposure to water, when the insulation has been removed from some areas of the pipe, or when valves have not been properly insulated, system thermal efficiency can be significantly reduced. This measure saves energy by reducing heat transfer in the distribution system.

Affected Systems: domestic hot water piping



TRC4.7 Domestic Water Heating

#	Energy Conservation Measure	Annual Electric Savings (kWh)		Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)	· ·	CO ₂ e Emissions Reduction (Ibs)
Domes	Domestic Water Heating Upgrade		0.0	11	\$136	\$340	\$150	\$190	1.4	1,298
ECM 12	Install Low-Flow DHW Devices	0	0.0	11	\$136	\$340	\$150	\$190	1.4	1,298

ECM 12: Install Low-Flow DHW Devices

Install low-flow devices to reduce overall hot water demand. The following low-flow devices are recommended to reduce hot water usage:

Device	Flow Rate
Faucet aerators (lavatory)	0.5 gpm
Faucet aerator (kitchen)	1.5 gpm
Showerhead	2.0 gpm
Pre-rinse spray valve (kitchen)	1.28 gpm

Low-flow devices reduce the overall water flow from the fixture, while still providing adequate pressure for washing.

4.8 Food Service and Refrigeration Measures

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Net M&L		CO ₂ e Emissions Reduction (lbs)
Food Service & Refrigeration Measures		2,545	0.1	0	\$328	\$5 <i>,</i> 880	\$330	\$5,550	16.9	2,563
	Refrigerator/Freezer Case Electrically Commutated Motors	589	0.1	0	\$76	\$1,120	\$120	\$1,000	13.2	593
ECM 14	Refrigeration Controls	1,956	0.0	0	\$252	\$4,760	\$210	\$4,550	18.1	1,970

ECM 13: Refrigerator/Freezer Case Electrically Commutated Motors

Replace permanent split capacitor (PSC) motors with electronically commutated (EC) motors in walk-in cooler and freezer. Fractional horsepower EC motors are significantly more efficient than mechanically commutated, brushed motors, particularly at low speeds or partial load. By using variable-speed technology, EC motors can optimize fan usage. Because these motors are brushless and use DC power, losses due to friction and phase shifting are eliminated.

Savings for this measure consider both the increased efficiency of the motor as well as the reduction in refrigeration load due to motor heat loss.

Affected Systems: walk-in coolers and freezer





ECM 14: Refrigeration Controls

We evaluated installing additional controls to optimize the operation of walk-in coolers and freezers.

Defrost controllers can be used to override defrost of evaporator fans when the defrost operation is not necessary, which reduces annual energy consumption. This measure is applicable to existing evaporator fans with a traditional electric de-frost mechanism.

Many walk-in coolers and freezers have evaporator fans that run continuously. The measure adds a control system feature to automatically shut off evaporator fans when not needed.

Energy savings for each of the control measures account for reduction in compressor and fan operating hours as well as reduction in the refrigeration heat load as appropriate.

Affected Systems: walk-in coolers and freezer

4.9 Custom Measures

#	Energy Conservation Measure	Annual Electric Savings (kWh)		Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Custom Measures		9,447	0.0	304	\$4,942	\$30,800	\$0	\$30,800	6.2	45,094
ECM 15	Retro-Commissioning Study	9,447	0.0	304	\$4,942	\$30,800	\$0	\$30,800	6.2	45,094

ECM 15: Retro-Commissioning Study

Due to the complexity of today's HVAC systems and controls a thorough analysis and rebalance of heating, ventilation, and cooling systems should periodically be conducted. There are indications at this site that systems may not be operating correctly or as efficiently as they could be. One important tool available to building operators to ensure proper system operation is retro-commissioning.

Retro-commissioning is a common practice recommended by the American Society of Heating, Refrigerating and Air-Conditioning Engineers (ASHRAE) to be implemented every few years. We recommend that you contact a reputable engineering firm that specializes in energy control systems and retro-commissioning. Ask them to propose a scope of work and an outline of the procedures and processes to be implemented, including a schedule and the roles of all responsible parties.

Note that this process may involve identifying additional control opportunities that require further investment, such as replacing dedicated pneumatic controls, installing a local BAS system at the facility, and adding more control points to the BAS system. Retro-commissioning is especially important for your facility because it has a low energy benchmarking score. Adjustments to setpoints and schedules for air handling units, boilers, ventilation fans, and pumps will likely be necessary to optimize your building operations.

Once goals and responsibilities are established, the objective of the investigation process is to understand how the building is currently operating, identify the issues, and determine the most cost-effective way to improve performance. The retro-commissioning agent will review building documentation, interview building occupants, and inspect and test the equipment. Information is then compiled into a report and shared with facility staff, who will select which recommendations to implement after reviewing the findings.

The implementation phase puts the selected processes into place. Typical measures may include sensor calibration, equipment schedule changes, damper linkage repair and similar relatively low-cost





adjustments—although more expensive sophisticated programming and building control system upgrades may be warranted. Approved measures may be implemented by the agent, the building staff, or by subcontractors. Typically, a combination of these individuals makes up the retro-commissioning team.

After the approved measures are implemented, the team will verify that the changes are working as expected. Baseline and post-case measurements will allow building staff to monitor equipment and ensure that the benefits are maintained.

A high-level evaluation of potential savings and costs is provided for demonstration purposes only. It is a screening evaluation for the potential in HVAC control improvements. Based on industry standards and previous project experience, the potential energy savings may be up to 15% of existing HVAC energy use. We estimate the cost of retro-commissioning studies and control improvements of \$0.50 per square foot. Actual savings and costs will need to be outlined by the specific contractor engaged to perform the study. For the purposes of this report, we have conservatively estimated savings to be 7.9% of the HVAC energy consumption baseline.

4.10 Measures for Future Consideration

There are additional opportunities for improvement that Morris School District BOE may wish to consider. These potential upgrades typically require further analysis, involve substantial capital investment, and/or include significant system reconfiguration. These measure(s) are therefore beyond the scope of this energy audit. These measure(s) are described here to support a whole building approach to energy efficiency and sustainability.

Morris School District BOE may wish to consider the Energy Savings Improvement Program (ESIP) or other whole building approach. With interest in implementing comprehensive, largescale and/or complex system wide projects, these measures may be pursued during development of a future energy savings plan. We recommend that you work with your energy service company (ESCO) and/or design team to:

- Evaluate these measures further.
- Develop firm costs.
- Determine measure savings.
- Prepare detailed implementation plans.

Other modernization or capital improvement funds may be leveraged for these types of refurbishments. As you plan for capital upgrades, be sure to consider the energy impact of the building systems and controls being specified.

Upgrade to a Heat Pump System

Electric resistance heating units work by passing an electric current through wires to heat them. The system is 100% efficient since for every unit of electricity consumed, one unit of heat is produced.

But there is a way to convert electricity to create heat at better than a 1:1 ratio. Heat pumps operate on a more efficient principle, the refrigeration cycle. Instead of directly converting electricity to heat, electricity does the work, via a compressor, of moving refrigerant through a system that transfers heat from a cooler place to a warmer place. That system can move three to five as much energy as is available using electric resistance heating methods. Heat pumps work in a similar manner to an air conditioner, except they reverse the cooling process to circulate warm air instead of cold air. Also, heat pumps are generally capable of dispensing refrigerated air as they can typically be operated in air conditioning mode.

An electric furnace or boiler has no flue loss through a chimney. The AFUE rating for an all-electric furnace or boiler is between 95% and 100%. The lower values are for units installed outdoors because they have



greater jacket heat loss. However, despite their high efficiency, the higher cost of electricity in most parts of the country makes all-electric furnaces or boilers an uneconomic choice. If you are interested in electric heating, consider installing a heat pump system.

Electric resistance heat, including electric furnaces and baseboard heaters, can be inexpensive to install but often expensive to run. Facilities with these systems can save substantial energy at a moderate cost by installing a heat pump when they replace a central air conditioner.

Even in buildings without central air-conditioning, there are opportunities to save energy when an existing electric furnace needs to be replaced, as well as opportunities to install ductless electric heat pumps in buildings with baseboard electric heaters and electric fan coils. Unit ventilators with built-in electric resistance heaters can be replaced with unit ventilators with integrated heat pumps.

Electric heat pumps have high coefficient of performance (COP) ratings and are substantially more efficient than traditional electric heating systems. Further investigation is required to determine whether installing a heat pump system is a cost-effective solution when replacing existing electrical heating systems.



TRC 5 ENERGY EFFICIENT BEST PRACTICES

A whole building maintenance plan will extend equipment life; improve occupant comfort, health, and safety; and reduce energy and maintenance costs.

Operation and maintenance (O&M) plans enhance the operational efficiency of HVAC and other energy intensive systems and could save 5% –20% of the energy usage in your building without substantial capital investment. A successful plan includes your records of energy usage trends and costs, building equipment lists, current maintenance practices, and planned capital upgrades, and it incorporates your ideas for improved building operation. Your plan will address goals for energy-efficient operation, provide detail on how to reach the goals, and outline procedures for measuring and reporting whether goals have been achieved.

You may already be doing some of these things—see our list below for potential additions to your maintenance plan. Be sure to consult with qualified equipment specialists for details on proper maintenance and system operation.

Energy Tracking with ENERGY STAR Portfolio Manager



You've heard it before—you cannot manage what you do not measure. ENERGY STAR Portfolio Manager is an online tool that you can use to measure and track energy and water consumption, as well as greenhouse gas emissions⁶. Your account has already been established. Now you can continue to keep tabs on your energy performance every month.

Weatherization

Caulk or weather strip leaky doors and windows to reduce drafts and loss of heated or cooled air. Sealing cracks and openings can reduce heating and cooling costs, improve building durability, and create a healthier indoor environment. Materials used may include caulk, polyurethane foam, and other weatherstripping materials. There is an energy savings opportunity by reducing the uncontrolled air exchange between the outside and inside of the building. Blower door assisted comprehensive building air sealing will reduce the amount of air exchange, which will in turn reduce the load on the buildings heating and cooling equipment, providing energy savings and increased occupant comfort.

Doors and Windows

Close exterior doors and windows in heated and cooled areas. Leaving doors and windows open leads to a loss of heat during the winter and chilled air during the summer. Reducing air changes per hour can lead to increased occupant comfort as well as heating and cooling savings, especially when combined with proper HVAC controls and adequate ventilation.

Window Treatments/Coverings

Use high-reflectivity films or cover windows with shades or shutters to reduce solar heat gain and reduce the load on cooling and heating systems. Older, single-pane windows and east- or west-facing windows are especially prone to solar heat gain. In addition, use shades or shutters at night during cold weather to reduce heat loss.

⁶ <u>https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/use-portfolio-manager</u>



C



Clean lamps, reflectors and lenses of dirt, dust, oil, and smoke buildup every six to twelve months. Light levels decrease over time due to lamp aging, lamp and ballast failure, and buildup of dirt and dust. Together, this can reduce total light output by up to 60% while still drawing full power.

In addition to routine cleaning, developing a maintenance schedule can ensure that maintenance is performed regularly, and it can reduce the overall cost of fixture re-lamping and re-ballasting. Group re-lamping and re-ballasting maintains lighting levels and minimizes the number of site visits by a lighting technician or contractor, decreasing the overall cost of maintenance.

Motor Controls

Electric motors often run unnecessarily, and this is an overlooked opportunity to save energy. These motors should be identified and turned off when appropriate. For example, exhaust fans often run unnecessarily when ventilation requirements are already met. Whenever possible, use automatic devices such as twist timers or occupancy sensors to turn off motors when they are not needed.

Motor Maintenance

Motors have many moving parts. As these parts degrade over time, the efficiency of the motor is reduced. Routine maintenance prevents damage to motor components. Routine maintenance should include cleaning surfaces and ventilation openings on motors to prevent overheating, lubricating moving parts to reduce friction, inspecting belts and pulleys for wear and to ensure they are at proper alignment and tension, and cleaning and lubricating bearings. Consult a licensed technician to assess these and other motor maintenance strategies.

Thermostat Schedules and Temperature Resets

Use thermostat setback temperatures and schedules to reduce heating and cooling energy use during periods of low or no occupancy. Thermostats should be programmed for a setback of 5°F-10°F during low occupancy hours (reduce heating setpoints and increase cooling setpoints). Cooling load can be reduced by increasing the facility's occupied setpoint temperature. In general, during the cooling season, thermostats should be set as high as possible without sacrificing occupant comfort.

AC System Evaporator/Condenser Coil Cleaning

Dirty evaporator and condenser coils restrict air flow and restrict heat transfer. This increases the loads on the evaporator and condenser fan and decreases overall cooling system performance. Keeping the coils clean allows the fans and cooling system to operate more efficiently.

HVAC Filter Cleaning and Replacement

Air filters should be checked regularly (often monthly) and cleaned or replaced when appropriate. Air filters reduce indoor air pollution, increase occupant comfort, and help keep equipment operating efficiently. If the building has a building management system, consider installing a differential pressure switch across filters to send an alarm about premature fouling or overdue filter replacement. Over time, filters become less, and less effective as particulate buildup increases. Dirty filters also restrict air flow through the air conditioning or heat pump system, which increases the load on the distribution fans.





Boiler Maintenance

Many boiler problems develop slowly over time, so regular inspection and maintenance is essential to keeping the heating system running efficiently and preventing expensive repairs. Annual tune-ups should include a combustion analysis to analyze the exhaust from the boilers and to ensure the boiler is operating safely and efficiently. Boilers should be cleaned according to the manufacturer's instructions to remove soot and scale from the boiler tubes to improve heat transfer.

Optimize HVAC Equipment Schedules

Energy management systems (BAS) typically provide advanced controls for building HVAC systems, including chillers, boilers, air handling units, rooftop units and exhaust fans. The BAS monitors and reports operational status, schedules equipment start and stop times, locks out equipment operation based on outside air or space temperature, and often optimizes damper and valve operation based on complex algorithms. These BAS features, when in proper adjustment, can improve comfort for building occupants and save substantial energy.

Know your BAS scheduling capabilities. Regularly monitor HVAC equipment operating schedules and match them to building operating hours to eliminate unnecessary equipment operation and save energy. Monitoring should be performed often at sites with frequently changing usage patterns – daily in some cases. We recommend using the optimal start feature of the BAS (if available) to optimize the building warmup sequence. Most BAS scheduling programs provide for holiday schedules, which can be used during reduced use or shutdown periods. Finally, many systems are equipped with a one-time override function, which can be used to provide additional space conditioning due to a one-time, special event. When available this override feature should be used rather than changing the base operating schedule.

Water Heater Maintenance

The lower the supply water temperature that is used for hand washing sinks, the less energy is needed to heat the water. Reducing the temperature results in energy savings and the change is often unnoticeable to users. Be sure to review the domestic water temperature requirements for sterilizers and dishwashers as you investigate reducing the supply water temperature.

Also, preventative maintenance can extend the life of the system, maintain energy efficiency, and ensure safe operation. At least once a year, follow manufacturer instructions to drain a few gallons out of the water heater using the drain valve. If there is a lot of sediment or debris, then a full flush is recommended. Turn the temperature down and then completely drain the tank. Annual checks should include checks for:

- Leaks or heavy corrosion on the pipes and valves.
- Corrosion or wear on the gas line and on the piping. If you noticed any black residue, soot, or charred metal, this is a sign you may be having combustion issues, and you should have the unit serviced by a professional.
- For electric water heaters, look for signs of leaking such as rust streaks or residue around the upper and lower panels covering the electrical components on the tank.
- For water heaters more than three years old, have a technician inspect the sacrificial anode annually.



Compressed Air System Maintenance

Compressed air systems require periodic maintenance to operate at peak efficiency. A maintenance plan for compressed air systems should include:

- Inspection, cleaning, and replacement of inlet filter cartridges.
- Cleaning of drain traps.
- Daily inspection of lubricant levels to reduce unwanted friction.
- Inspection of belt condition and tension.
- Check for leaks and adjust loose connections.
- Overall system cleaning.
- Reduce pressure setting to minimum needed for air operated equipment.
- Turn off compressor if not routinely needed.
- Use low pressure blower air rather than high pressure compressed air.

Contact a qualified technician for help with setting up periodic maintenance schedule.

Refrigeration Equipment Maintenance

Preventative maintenance keeps commercial refrigeration equipment running reliably and efficiently. Commercial refrigerators and freezers are mission-critical equipment that can cost a fortune when they go down. Even when they appear to be working properly, refrigeration units can be consuming too much energy. Have walk-in refrigeration and freezer and other commercial systems serviced at least annually. This practice will allow systems to perform to their highest capabilities and will help identify system issues if they exist.

Maintaining your commercial refrigeration equipment can save between five and ten percent on energy costs. When condenser coils are dirty, your commercial refrigerators and freezers work harder to maintain the temperature inside. Worn gaskets, hinges, door handles or faulty seals cause cold air to leak from the unit, forcing the unit to run longer and use more electricity.

Regular cleaning and maintenance also help your commercial refrigeration equipment to last longer.

Procurement Strategies

Purchasing efficient products reduces energy costs without compromising quality. Consider modifying your procurement policies and language to require ENERGY STAR products where available.



KATER BEST PRACTICES

Getting Started



The commercial and institutional sector is the second largest consumer of publicly supplied water in the United States, accounting for 17% of the withdrawals from public water supplies⁷. In New Jersey, excluding water used for power generation, approximately 80% of total water use was attributed to potable supply during the period of 2009 to 2018. Water withdrawals for potable supply have not changed noticeably during the period from 1990 to 2018⁸.

Water management planning serves as the foundation for any successful water reduction effort. It is the first step a commercial or institutional facility owner or manager should take to achieve and sustain long-term water savings. Understanding how water is used within a facility is critical for the water management planning process. A water assessment provides a comprehensive account of all known water uses at the facility. It allows the water management team to establish a baseline from which progress and program success can be measured. It also enables the water management team to set achievable goals and identify and prioritize specific projects based on the relative savings opportunities and project cost-effectiveness.

Water conservation devices may significantly reduce your water and sewer usage costs. Any reduction in water use reduces grid-level electricity use since a significant amount of electricity is used to treat and deliver water from reservoirs to end users.

For more information regarding water conservation or additional details regarding the practices shown below go to the EPA's WaterSense website⁹ or download a copy of EPA's "WaterSense at Work: Best Management Practices for Commercial and Institutional Facilities"¹⁰ to get ideas for creating a water management plan and best practices for a wide range of water using systems.

Leak Detection and Repair

Identifying and repairing leaks and other water use anomalies within a facility's water distribution system or from processes or equipment can keep a facility from wasting significant quantities of water. Examples of common leaks include leaking toilets and faucets, drip irrigation malfunctions, stuck float valves, and broken distribution lines. Reading meters, installing failure abatement technologies, and conducting visual and auditory inspections are important best practices to detect leaks. Train building occupants, employees, and visitors to report any leaks that they detect. To reduce unnecessary water loss, detected leaks should be repaired quickly. Repairing leaks in water distribution that is pressurized by on-site pumps or in heated or chilled water piping will also reduce energy use.

Toilets and Urinals

Toilets and urinals are considered sanitary fixtures and are found in most facilities. High efficiency fixtures are at least 20% more efficient than available standard products. Leaking or damaged equipment is a substantial source of water waste. Train users to report continuously flushing, leaking, or otherwise improperly operating equipment to the appropriate personnel. Depending on the age of the equipment

⁷ Estimated from analyzing data in: <u>Solley, Wayne B, et al</u>, <u>"Estimated Use of Water in the United States in 1995"</u>, <u>U.S Geological Survey Circular 1200</u>, (1998)

⁸ <u>https://dep.nj.gov/wp-content/uploads/dsr/trends-water-supply.pdf</u>

⁹ <u>https://www.epa.gov/watersense</u>

¹⁰ <u>https://www.epa.gov/watersense/watersense-work-0</u>





and the frequency of use, it may be cost effective to replace older inefficient fixtures with current generation WaterSense labeled equipment.

Commercial facilities typically use tank toilets or wall-mount flushometers. Educate and inform users with restroom signage and other means to avoid flushing inappropriate objects. For tank toilets, periodically check to ensure fill valves are working properly and that water level is set correctly. Annually test toilets to ensure the flappers are not worn or allowing water to seep from the tank into the bowl and down the sewer. Control stops and piston valves on flushometer toilets should be checked at least annually.

Most urinals use water to flush liquid. These standard single-user fixtures are present in most facilities. Non-water urinals use a specially designed trap that allows liquid waste to drain out of the fixture through a trap seal, and into the drainage system. Flushing urinals should be inspected at least annually for proper valve and sensor operation. For non-water urinals, follow maintenance practices as directed by the manufacturer to ensure products perform as expected. Non-water urinals can be considered during urinal replacement, however, review the condition and design of the existing plumbing system and the expected usage patterns to ensure that these products will provide the anticipated performance.

Faucets and Showerheads

Faucets and showerheads are sanitary fixtures that generally dispense heated water. Reducing water use by these fixtures translates into a reduction of site fuel or electric use depending on how water is heated. High efficiency fixtures are at least 20% more efficient than available standard products. Leaking or damaged equipment is a substantial source of water waste. Train users to report continuously dripping, leaking, or otherwise improperly operating equipment to the appropriate personnel. Depending on the age of the equipment and the frequency of use, it may be cost effective to replace older fixtures with current generation WaterSense labeled equipment.

Faucets are used for a variety of purposes, and standard flow rates are dictated by the intended use. Public use lavatory faucets and kitchen faucets are subject to maximum flow rates while service sinks are not. Periodically inspect faucet aerators for scale buildup to ensure flow is not being restricted. Clean or replace the aerator or other spout end device as needed. Check and adjust automatic sensors (where installed) to ensure they are operating properly to avoid faucets running longer than necessary. Post materials in restrooms and kitchens to ensure user awareness of the facility's water-efficiency goals. Remind users to turn off the tap when they are done and to consider turning the tap off during sanitation activities when it is not being used. Consider installing lavatory and kitchen faucet fixtures with reduced flow. Federal standards limit kitchen and restroom faucet flows to 2.2 gpm. To qualify for a WaterSense label a faucet cannot exceed 1.5 gpm.

Effective in 1992, the maximum allowable flow rate for all showerheads sold in the United States is 2.5 gpm. Since this standard was enacted, many showerheads have been designed to use even less water. WaterSense labeled equipment is designed to use 2.0 gpm, or less. For optimum showerhead efficiency, the system pressure should be tested to make sure that it is between 20 and 80 pounds per square inch (PSI). Verify that plumbing lines are routed through a shower valve to prevent water pressure fluctuations. Periodically inspect showerheads for scale buildup to ensure flow is not being restricted. In general, replace showerheads with 2.5 gpm flow rates or higher with WaterSense labeled models. Note: Use of poor performing replacement reduced flow showerheads may result in increased use if the duration of use is increased to compensate for reduced performance. WaterSense labeled showerheads are independently certified to meet or exceed minimum performance requirements for spray coverage and force.

TRC 7 ON-SITE GENERATION



You don't have to look far in New Jersey to see one of the thousands of solar electric systems providing clean power to homes, businesses, schools, and government buildings. On-site generation includes both renewable (e.g., solar, wind) and non-renewable (e.g., fuel cells) technologies that generate power to meet all or a portion of the facility's electric energy needs. Also referred to as distributed generation, these systems contribute to greenhouse gas (GHG) emission reductions, demand reductions, and reduced customer electricity purchases, which results in improved electric grid reliability through better use of transmission and distribution systems.

Preliminary screenings were performed to determine if an on-site generation measure could be a costeffective solution for your facility. Before deciding to install an on-site generation system, we recommend conducting a feasibility study to analyze existing energy profiles, siting, interconnection, and the costs associated with the generation project including interconnection costs, departing load charges, and any additional special facilities charges.



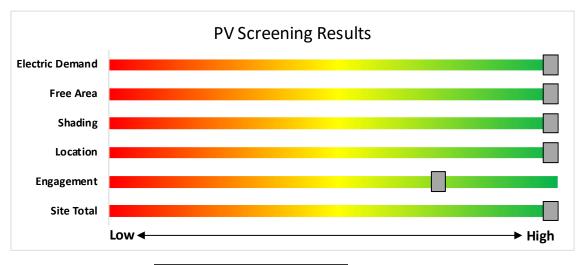
7.1 Solar Photovoltaic

Photovoltaic (PV) panels convert sunlight into electricity. Individual panels are combined into an array that produces direct current (DC) electricity. The DC current is converted to alternating current (AC) through an inverter. The inverter is then connected to the building's electrical distribution system.

A preliminary screening based on the facility's electric demand, size and location of free area, and shading elements shows that the facility has high potential for installing a PV array.

The amount of free area, ease of installation (location), and the lack of shading elements contribute to the high potential. A PV array located on the roof may be feasible. If you are interested in pursuing the installation of PV, we recommend conducting a full feasibility study.

The graphic below displays the results of the PV potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.



Potential	High	
System Potential	0	kW DC STC
Electric Generation	119,137	kWh/yr
Displaced Cost	\$15,330	/yr
Installed Cost	\$260,000	

Photovoltaic Screening





Successor Solar Incentive Program (SuSI)

The SuSI program replaces the SREC Registration Program (SRP) and the Transition Incentive (TI) program. The SuSI program is used to register and certify solar projects in New Jersey. Rebates are not available for solar projects. Solar projects may qualify to earn SREC- IIs (Solar Renewable Energy Certificates-II), however, the project owners must register their solar projects prior to the start of construction to establish the project's eligibility.

Get more information about solar power in New Jersey or find a qualified solar installer who can help you decide if solar is right for your building:

- Successor Solar Incentive Program (SuSI): <u>https://www.njcleanenergy.com/renewable-energy/programs/susi-program</u>
- Basic Info on Solar PV in NJ: http://www.njcleanenergy.com/whysolar
- NJ Solar Market FAQs: <u>ww.njcleanenergy.com/renewable-energy/program-updates-and-background-information/solar-transition/solar-market-faqs</u>
- Approved Solar Installers in the NJ Market: http://www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/?id=60&start=1



TRC 7.2 Combined Heat and Power

Combined heat and power (CHP) generates electricity at the facility and puts waste heat energy to good use. Common types of CHP systems are reciprocating engines, microturbines, fuel cells, backpressure steam turbines, and (at large facilities) gas turbines.

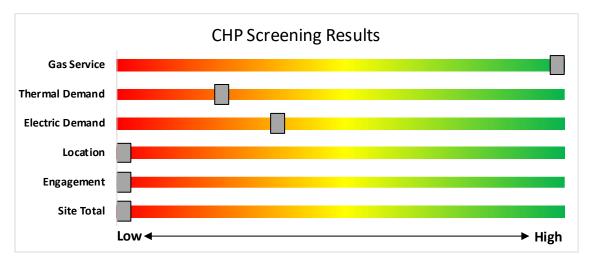
CHP systems typically produce a portion of the electric power used on-site, with the balance of electric power needs supplied by the local utility company. The heat is used to supplement (or replace) existing boilers and provide space heating and/or domestic hot water heating. Waste heat can also be routed through absorption chillers for space cooling.

The key criteria used for screening is the amount of time that the CHP system would operate at full load and the facility's ability to use the recovered heat. Facilities with a continuous need for large quantities of waste heat are the best candidates for CHP.

A preliminary screening based on heating and electrical demand, siting, and interconnection shows that the facility has no potential for installing a cost-effective CHP system.

Based on a preliminary analysis, the facility does not appear to meet the minimum requirements for a cost-effective CHP installation. The lack of gas service, low or infrequent thermal load, and lack of space for siting the equipment are the most significant factors contributing to the lack of CHP potential.

The graphic below displays the results of the CHP potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.



Combined Heat and Power Screening

Find a qualified firm that specializes in commercial CHP cost assessment and installation: <u>http://www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/</u>

New Jersey's cleanenergy program"

TRC 8 ELECTRIC VEHICLES

All electric vehicles (EVs) have an electric motor instead of an internal combustion engine. EVs function by plugging into a charge point, taking electricity from the grid, and then storing it in rechargeable batteries. Although electricity production may contribute to air pollution, the U.S. EPA categorizes allelectric vehicles as zero-emission vehicles because they produce no direct exhaust or tailpipe emissions.

EVs are typically more expensive than similar conventional and hybrid vehicles, although some cost can be recovered through fuel savings, federal tax credit, or state incentives.

8.1 EV Charging

EV charging stations provide a means for electric vehicle operators to recharge their batteries at a facility. While many EV drivers charge at home, others do not have access to regular home charging, and the ability to charge at work or in public locations is critical to making EVs practical for more drivers. Charging can also be used for electric fleet vehicles, which can reduce fuel and maintenance costs for fleets that replace gas or diesel vehicles with EVs.

EV charging comes in three main types. For this assessment, the screening considers addition of Level 2 charging, which is most common at workplaces and other public locations. Depending on the site type

and usage, other levels of charging power may be more appropriate.

The preliminary assessment of EV charging at the facility shows that there is medium potential for adding EV chargers to the facility's parking, based on potential costs of installation and other site factors.

The primary costs associated with installing EV charging are the charger hardware and the cost to extend power from the facility to parking spaces. This may include upgrades to electric panels to serve increased loads.

The type and size of the parking area impact the costs and feasibility of adding EV charging. Parking structure installations can be less costly than surface lot installations as power may be



readily available, and equipment and wiring can be surface mounted. Parking lot installations often require trenching through concrete or asphalt surface. Large parking areas provide greater flexibility in charger siting than smaller lots.

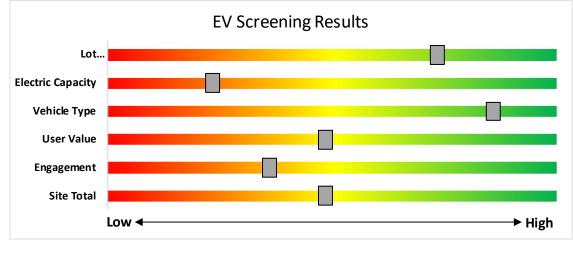
The location and capacity of facility electric panels also impact charger installation costs. A Level 2 charger generally requires a dedicated 208-240V, 40 Amp circuit. The electric panel nearest the planned installation may not have available capacity and may need to be upgraded to serve new EV charging loads. Alternatively, chargers could be powered from a more distant panel. The distance from the panel to the location of charging stations ties directly to costs, as conduits, cables, and potential trenching costs all increase on a per-foot basis. The more charging stations planned, the more likely it is that additional electrical capacity will be needed.

Other factors to consider when planning for EV charging at a facility include who the intended users are, how long they park vehicles at the site, and whether they will need to pay for the electricity they use.





The graphic below displays the results of the EV charging assessment conducted as part of this audit. The position of each slider indicates the impact each factor has on the feasibility of installing EV charging at the site.



EV Charger Screening

Electric Vehicle Programs Available

New Jersey is leading the way on electric vehicle (EV) adoption on the East Coast. There are several programs designed to encourage EV adoption in New Jersey, which is crucial to reaching a 100% clean energy future.

NJCEP offers a variety of EV programs for vehicles, charging stations, and fleets. Certain EV charging stations that receive electric utility service from Atlantic City Electric Company (ACE), Public Service Electric and Gas Company (PSE&G) or Jersey Central Power and Light (JCP&L), may be eligible for additional electric vehicle charging incentives directly from the utility. Projects may be eligible for both the incentives offered by this BPU program and incentives offered by ACE, PSE&G or JCP&L, up to 90% of the combined charger purchase and installation costs. Please check ACE, PSE&G or JCP&L program eligibility requirements before purchasing EV charging equipment, as additional conditions on types of eligible chargers may apply for utility incentives.

EV Charging incentive information is available from Atlantic City Electric, PSE&G and JCP&L.For more information and to keep up to date on all EV programs please visit <u>https://www.njcleanenergy.com/commercial-industrial/programs/electric-vehicle-programs</u>



TRC PROJECT FUNDING AND INCENTIVES

Ready to improve your building's performance? New Jersey's Clean Energy Programs and Utility Energy Efficiency Programs can help. Pick the program that works best for you. This section provides an overview of currently available incentive programs in New Jersey.





- New Construction (residential, commercial, industrial, government)
- Large Energy Users

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- Energy Savings Improvement Program (financing)
- State Facilities Initiative*
- Local Government Energy Audits
- · Combined Heat & Power & Fuel Cells

*State facilities are also eligible for utility programs

Utility Administered Programs



- HVAC App
- Appliance Rebates
 Appliance Recycling



9.1 New Jersey's Clean Energy Program

Save money while saving the planet! New Jersey's Clean Energy Program is a statewide program that offers incentives, programs, and services that benefit New Jersey residents, businesses, educational, non-profit, and government entities to help them save energy, money, and the environment.

Large Energy Users

The Large Energy Users Program (LEUP) is designed to foster self-directed investment in energy projects. This program is offered to New Jersey's largest energy customers. To qualify entities must have incurred at least \$5 million in total energy costs in the prior fiscal year.

Incentives

Incentives are based on the specifications below. The maximum incentive per entity is the lesser of:

- \$4 million
- 75% of the total project(s) cost
- 90% of total NJCEP fund contribution in previous year
- \$0.33 per projected kWh saved; \$3.75 per projected Therm saved annually

How to Participate

To participate in LEUP, you will first need submit an enrollment application. This program requires all qualified and approved applicants to submit an energy plan that outlines the proposed energy efficiency work for review and approval. Applicants may submit a Draft Energy Efficiency Plan (DEEP), or a Final Energy Efficiency Plan (FEEP). Once the FEEP is approved, the proposed work can begin.

Detailed program descriptions, instructions for applying, and applications can be found at <u>http://www.njcleanenergy.com/LEUP</u>.



Combined Heat and Power

The Combined Heat & Power (CHP) program provides incentives for eligible CHP or waste heat to power (WHP) projects. Eligible CHP or WHP projects must achieve an annual system efficiency of at least 65% (lower heating value, or LHV), based on total energy input and total utilized energy output. Mechanical energy may be included in the efficiency evaluation. \leq

Incentives¹¹

TRC

Eligible Technology	Size (Installed Rated Capacity)	Incentive (\$/Watt) ⁵	% of Total Cost Cap per Project	\$ Cap per Project
CHPs powered by non- renewable or renewable	<u>≤</u> 500 kW ¹	\$2.00		
fuel source, or a combination: ⁴ - Gas Internal	>500 kW - 1 MW ¹	\$1.00	30-40% ²	\$2 million
- Gas Internal Combustion Engine - Gas Combustion Turbine	> 1 MW - 3 MW ¹	\$0.55		
- Microturbine Fuel Cells ≥60%	>3 MW ¹	\$0.35	30%	\$3 million
Fuel Cells ≥40%	Same as above ¹	Applicable amount above	30%	\$1 million
Waste Heat to Power (WHP) ³ Powered by non- renewable fuel source. Heat recovery or other	≤1MW ¹	\$1.00	30%	\$2 million
mechanical recovery from existing equipment utilizing new electric generation equipment (e.g. steam turbine)	> 1MW ¹	\$.50	30%	\$3 million

¹¹

¹ Incentives are tiered, which means the incentive levels vary based upon the installed rated capacity, as listed in the chart above. For example, a 4 MW CHP system would receive \$2.00/watt for the first 500 kW, \$1.00/watt for the second 500 kW, \$0.55/watt for the next 2 MW and \$0.35/watt for the last 1 MW (up to the caps listed).

² The maximum incentive will be limited to 30% of total project. For CHP projects up to 1 MW, this cap will be increased to 40% where a cooling application is used or included with the CHP system (e.g. absorption chiller).

³ Projects will be eligible for incentives shown above, not to exceed the lesser of % of total project cost per project cap or maximum \$ per project cap. Projects installing CHP or FC with WHP will be eligible for incentive shown above, not to exceed the lesser caps of the CHP or FC incentive. Minimum efficiency will be calculated based on annual total electricity generated, utilized waste heat at the host site (i.e. not lost/rejected), and energy input. ⁴ Systems fueled by a Class 1 Renewable Fuel Source, as defined by N.J.A.C. 14:8-2.5, are eligible for a 30% incentive bonus. If the fuel is mixed, the bonus will be prorated accordingly. For example, if the mix is 60/40 (60% being a Class 1 renewable), the bonus will be 18%. This bonus will be included in the final performance incentive payment, based on system performance and fuel mix consumption data. Total incentive, inclusive of bonus, shall not exceed above stipulated caps.

⁵ CHP-FC systems located at Critical Facility and incorporating blackstart and islanding technology are eligible for a 25% incentive bonus. This bonus incentive will be paid with the second/installation incentive payment. Total incentive, inclusive of bonus, shall not exceed above stipulated caps.





You will work with a qualified developer or consulting firm to complete the CHP application. Once the application is approved the project can be installed. Information about the CHP program can be found at http://www.njcleanenergy.com/CHP.



Successor Solar Incentive Program (SuSI)

The SuSI program replaces the SREC Registration Program (SRP) and the Transition Incentive (TI) program. The program is used to register and certify solar projects in New Jersey. Rebates are not available for solar projects, but owners of solar projects must register their projects prior to the start of construction to establish the project's eligibility to earn SREC-IIs (Solar Renewable Energy Certificates-II). SuSI consists of two sub-programs. The Administratively Determined Incentive (ADI) Program and the Competitive Solar Incentive (CSI) Program.

Administratively Determined Incentive (ADI) Program

The ADI Program provides administratively set incentives for net metered residential projects, net metered non-residential projects 5 MW or less, and all community solar projects.

After the registration is accepted, construction is complete, and a complete final as-built packet has been submitted, the project is issued a New Jersey certification number, which enables it to generate New Jersey SREC- IIs.

Market Segments	Size MW dc	Incentive Value (\$/SREC II)	Public Entities Incentive Value - \$20 Adder (\$/SRECII)
Net Metered Residential	All types and sizes	\$90	N/A
Small Net Metered Non-Residential located on Rooftop, Carport, Canopy and Floating Solar	Projects smaller than 1 MW	\$100	\$120
Large Net Metered Non-Residential located on Rooftop, Carport, Canopy and Floating Solar	Projects 1 MW to 5 MW	\$90	\$110
Small Net Metered Non-Residential Ground Mount	Projects smaller than 1 MW	\$85	\$105
Large Net Metered Non-Residential Ground Mount	Projects 1 MW to 5 MW	\$80	\$100
LMI Community Solar	Up to 5 MW	\$90	N/A
Non-LMI Community Solar	Up to 5 MW	\$70	N/A
Interim Subsection (t)	All types and sizes	\$100	N/A

Eligible projects may generate SREC-IIs for 15 years following the commencement of commercial operations which is defined as permission to operate (PTO) from the Electric Distribution Company. After 15 years, projects may be eligible for a NJ Class I REC.

SREC-IIs will be purchased monthly by the SREC-II Program Administrator who will allocate the SREC-IIs to the Load Serving Entities (BGS Providers and Third-Party Suppliers) annually based on their market share of retail electricity sold during the relevant Energy Year.

The ADI Program online portal is now open to new registrations.

Competitive Solar Incentive (CSI) Program

The CSI Program opened on April 15, 2023, and will serve as the permanent program within the SuSI Program providing incentives to larger solar facilities. The CSI Program is open to qualifying grid supply solar facilities, non-residential net metered solar installations with a capacity greater than five (5) megawatts ("MW"), and to eligible grid supply solar facilities installed in combination with energy storage.





CSI eligible facilities will only be allowed to register in the CSI program upon award of a bid pursuant to N.J.A.C. 14:8-11.10.

The CSI program structure has separate categories, or tranches, to ensure that a range of solar project types, including those on preferred sites, are able to participate despite potentially different project cost profiles. The Board has approved four tranches for grid supply and large net metered solar and an additional fifth tranche for storage in combination with grid supply solar. The following table lists procurement targets for the first solicitation:

Tranche	Project Type	MW (dc) Targets
Tranche 1.	Basic Grid Supply	140
Tranche 2.	Grid Supply on the Built Environment	80
Tranche 3.	Grid Supply on Contaminated Sites and Landfills	40
Tranche 4.	Net Metered Non- Residential	40
Tranche 5.	*Storage Paired with Grid	160 MWh

*The storage tranche of 160 MWh corresponds to a 4-hour storage pairing of 40 MW of solar

Solar projects help the State of New Jersey reach renewable energy goals outlined in the state's Energy Master Plan.

If you are considering installing solar on your building, visit the following link for more information: <u>https://njcleanenergy.com/renewable-energy/programs/susi-program</u>



Energy Savings Improvement Program

The Energy Savings Improvement Program (ESIP) serves New Jersey's government agencies by financing energy projects. An ESIP is a type of performance contract, whereby school districts, counties, municipalities, housing authorities, and other public and state entities enter contracts to help finance building energy upgrades. Annual payments are lower than the savings projected from the energy conservation measures (ECMs), ensuring that ESIP projects are cash flow positive for the life of the contract.

ESIP provides government agencies in New Jersey with a flexible tool to improve and reduce energy usage with minimal expenditure of new financial resources. NJCEP incentive programs described above can also be used to help further reduce the total project cost of eligible measures.

How to Participate

This LGEA report is the first step to participating in ESIP. Next, you will need to select an approach for implementing the desired ECMs:

- (1) Use an energy services company or "ESCO."
- (2) Use independent engineers and other specialists, or your own qualified staff, to provide and manage the requirements of the program through bonds or lease obligations.
- (3) Use a hybrid approach of the two options described above where the ESCO is used for some services and independent engineers, or other specialists or qualified staff, are used to deliver other requirements of the program.

After adopting a resolution with a chosen implementation approach, the development of the energy savings plan can begin. The ESP demonstrates that the total project costs of the ECMs are offset by the energy savings over the financing term, not to exceed 15 years. The verified savings will then be used to pay for the financing.

The ESIP approach may not be appropriate for all energy conservation and energy efficiency improvements. Carefully consider all alternatives to develop an approach that best meets your needs. A detailed program descriptions and application can be found at www.njcleanenergy.com/ESIP.

ESIP is a program delivered directly by the NJBPU and is not an NJCEP incentive program. As mentioned above, you can use NJCEP incentive programs to help further reduce costs when developing the energy savings plan. Refer to the ESIP guidelines at the link above for further information and guidance on next steps.



Demand Response (DR) Energy Aggregator

Demand Response Energy Aggregator is a program designed to reduce the electric load when electric wholesale prices are high or when the reliability of the electric grid is threatened due to peak demand. Grid operators call upon curtailment service providers and commercial facilities to reduce electric usage during times of peak demand, making the grid more reliable and reducing transmission costs for all ratepayers. Curtailment service providers provide regular payments to medium and large consumers of electric power for their participation in DR programs. Program participation is voluntary, and participants receive payments whether or not their facility is called upon to curtail its electric usage.

Typically, an electric customer must be capable of reducing their electric demand, within minutes, by at least 100 kW or more in order to participate in a DR program. Customers with greater capability to quickly curtail their demand during peak hours receive higher payments. Customers with back-up generators on site may also receive additional DR payments for their generating capacity if they agree to run the generators for grid support when called upon. Eligible customers who have chosen to participate in DR programs often find it to be a valuable source of revenue for their facility, because the payments can significantly offset annual electric costs.

Participating customers can often quickly reduce their peak load through simple measures, such as temporarily raising temperature setpoints on thermostats (so that air conditioning units run less frequently) or agreeing to dim or shut off less critical lighting. This usually requires some level of building automation and controls capability to ensure rapid load reduction during a DR curtailment event. DR program participants may need to install smart meters or may need to also sub-meter larger energy-using equipment, such as chillers, to demonstrate compliance with DR program requirements.

DR does not include the reduction of electricity consumption based on normal operating practice or behavior. For example, if a company's normal schedule is to close for a holiday, the reduction of electricity due to this closure or scaled-back operation is not considered a DR activity in most situations.

The first step toward participation in a DR program is to contact a curtailment service provider. A list of these providers is available on the website of the independent system operator, PJM, and it includes contact information for each company, as well as the states where they have active business¹². PJM also posts training materials for program members interested in specific rules and requirements regarding DR activity along with a variety of other DR program information¹³.

Curtailment service providers typically offer free assessments to determine a facility's eligibility to participate in a DR program. They will provide details regarding program rules and requirements for metering and controls, assess a facility's ability to temporarily reduce electric load, and provide details on payments to be expected for participation in the program. Providers usually offer multiple options for DR to larger facilities, and they may also install controls or remote monitoring equipment of their own to help ensure compliance with all terms and conditions of a DR contract.

¹² http://www.pjm.com/markets-and-operations/demand-response.aspx.

¹³ <u>http://www.pjm.com/training/training-events.aspx.</u>



9.2 Utility Energy Efficiency Programs

The Clean Energy Act, signed into law by Governor Murphy in 2018, requires New Jersey's investor-owned gas and electric utilities to reduce their customers' use by set percentages over time. To help reach these targets the New Jersey Board of Public Utilities approved a comprehensive suite of energy efficiency programs to be run by the utility companies.

Prescriptive and Custom

The Prescriptive and Custom rebate program through your utility provider offers incentives for installing prescriptive and custom energy efficiency measures at your facility. This program provides an effective mechanism for securing incentives for energy efficiency measures installed individually or as part of a package of energy upgrades. This program serves most common equipment types and sizes.

Equipment Examples

Lighting	Variable Frequency Drives
Lighting Controls	Electronically Commutate Motors
HVAC Equipment	Variable Frequency Drives
Refrigeration	Plug Loads Controls
Gas Heating	Washers and Dryers
Gas Cooling	Agricultural
Commercial Kitchen Equipment	Water Heating
Food Service Equipment	

The Prescriptive program provides fixed incentives for specific energy efficiency measures. Prescriptive incentives vary by equipment type. The Custom program provides incentives for more unique or specialized technologies or systems that are not addressed through prescriptive incentives.

Direct Install

Direct Install is a turnkey program available to existing small to medium-sized facilities with an average peak electric demand that does not exceed 200 kW or less over the recent 12-month period. You work directly with a pre-approved contractor who will perform a free energy assessment at your facility, identify specific eligible measures, and provide a clear scope of work for installation of selected measures. Energy efficiency measures may include lighting and lighting controls, refrigeration, HVAC, motors, variable speed drives, and controls.

Incentives

The program pays up to 70% of the total installed cost of eligible measures.

How to Participate

To participate in Direct Install, you will work with a participating contractor. The contractor will be paid the measure incentives directly by the program, which will pass on to you in the form of reduced material and implementation costs. This means up to 70% of eligible costs are covered by the Direct Install program, subject to program rules and eligibility, while the remaining percent of the cost is paid to the contractor by the customer.



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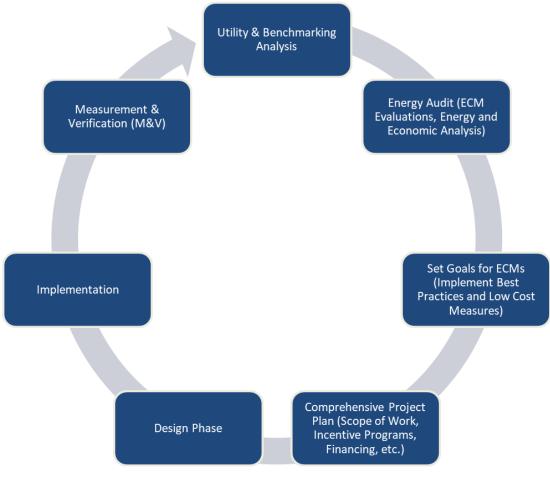
The Engineered Solutions Program provides tailored energy-efficiency assistance and services to municipalities, universities, schools, hospitals, and healthcare facilities (MUSH), non-profit entities, and multifamily buildings. Customers receive expert guided services, including investment-grade energy auditing, engineering design, installation assistance, construction administration, commissioning, and measurement and verification (M&V) services to support the implementation of cost-effective and comprehensive efficiency projects. Engineered Solutions is generally a good option for medium to large sized facilities with a peak demand over 200 kW looking to implement as many measures as possible under a single project to achieve deep energy savings. Engineered Solutions has an added benefit of addressing measures that may not qualify for other programs. Many facilities pursuing an Energy Savings Improvement Program loan also use this program. Incentives for this program are based on project scope and energy savings achieved.

For more information on any of these programs, contact your local utility provider or visit <u>https://www.njcleanenergy.com/transition</u>.



> TRC 10 PROJECT DEVELOPMENT

Energy conservation measures (ECMs) have been identified for your site, and their energy and economic analyses are provided within this LGEA report. Note that some of the identified projects may be mutually exclusive, such as replacing equipment versus upgrading motors or controls. The next steps with project development are to set goals and create a comprehensive project plan. The graphic below provides an overview of the process flow for a typical energy efficiency or renewable energy project. We recommend implementing as many ECMs as possible prior to undertaking a feasibility study for a renewable project. The cyclical nature of this process flow demonstrates the ongoing work required to continually improve building energy efficiency over time. If your building(s) scope of work is relatively simple to implement or small in scope, the measurement and verification (M&V) step may not be required. It should be noted through a typical project cycle, there will be changes in costs based on specific scopes of work, contractor selections, design considerations, construction, etc. The estimated costs provided throughout this LGEA report demonstrate the unburdened turn-key material and labor cost only. There will be contingencies and additional costs at the time of implementation. We recommend comprehensive project planning that includes the review of multiple bids for project work, incorporates potential operations and maintenance (O&M) cost savings, and maximizes your incentive potential.



Project Development Cycle

TRC Eleanen 11 ENERGY PURCHASING AND PROCUREMENT STRATEGIES

11.1 Retail Electric Supply Options

Energy deregulation in New Jersey has increased energy buyers' options by separating the function of electricity distribution from that of electricity supply. Though you may choose a different company from which to buy your electric power, responsibility for your facility's interconnection to the grid and repair to local power distribution will still reside with the traditional utility company serving your region.

If your facility is not purchasing electricity from a third-party supplier, consider shopping for a reduced rate from third-party electric suppliers. If your facility already buys electricity from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party electric suppliers is available at the NJBPU website¹⁴.

11.2 Retail Natural Gas Supply Options

The natural gas market in New Jersey is also deregulated. Most customers that remain with the utility for natural gas service pay rates that are market based and fluctuate monthly. The utility provides basic gas supply service to customers who choose not to buy from a third-party supplier for natural gas commodity.

A customer's decision about whether to buy natural gas from a retail supplier typically depends on whether a customer prefers budget certainty and/or longer-term rate stability. Customers can secure longer-term fixed prices by signing up for service through a third-party retail natural gas supplier. Many larger natural gas customers may seek the assistance of a professional consultant to assist in their procurement process.

If your facility does not already purchase natural gas from a third-party supplier, consider shopping for a reduced rate from third-party natural gas suppliers. If your facility already purchases natural gas from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party natural gas suppliers is available at the NJBPU website¹⁵.

¹⁴ www.state.nj.us/bpu/commercial/shopping.html

¹⁵ www.state.nj.us/bpu/commercial/shopping.html

APPENDIX A: EQUIPMENT INVENTORY & RECOMMENDATIONS

Lighting Inventory & Recommendations

	Existin	g Conditions					Prop	osed Conditio	ons						Energy Ir	npact & F	inancial A	nalysis			
Location	Fixture Quantit y	Fixture Description	Control System	Light Level	Watts per Fixtur e	Annual Operatin g Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit y	Fixture Description	Control System	Watts per Fixtur e	Annual Operatin g Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Classroom 1	21	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	2,700	2, 3	Relamp	Yes	21	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,863	0.4	2,381	-1	\$300	\$1,720	\$280	4.8
Classroom 10	20	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	2,700	2, 3	Relamp	Yes	20	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,863	0.4	2,267	-1	\$285	\$1,670	\$270	4.9
Classroom 11	20	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	2,700	2, 3	Relamp	Yes	20	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,863	0.4	2,267	-1	\$285	\$1,670	\$270	4.9
Classroom 12	20	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,700	2, 3	Relamp	Yes	20	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,863	0.4	2,267	-1	\$285	\$1,670	\$270	4.9
Classroom 13	20	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	2,700	2, 3	Relamp	Yes	20	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,863	0.4	2,267	-1	\$285	\$1,670	\$270	4.9
Classroom 14	20	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	2,700	2, 3	Relamp	Yes	20	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,863	0.4	2,267	-1	\$285	\$1,670	\$270	4.9
Classroom 15	20	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	2,700	2, 3	Relamp	Yes	20	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,863	0.4	2,267	-1	\$285	\$1,670	\$270	4.9
Classroom 16	20	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,700	2, 3	Relamp	Yes	20	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,863	0.4	2,267	-1	\$285	\$1,670	\$270	4.9
Classroom 17	20	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	2,700	2, 3	Relamp	Yes	20	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,863	0.4	2,267	-1	\$285	\$1,670	\$270	4.9
Classroom 18	20	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,700	2, 3	Relamp	Yes	20	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,863	0.4	2,267	-1	\$285	\$1,670	\$270	4.9
Classroom 19	25	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	2,700	2, 3	Relamp	Yes	25	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,863	0.5	2,834	-1	\$357	\$1,920	\$320	4.5
Classroom 2	21	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,700	2, 3	Relamp	Yes	21	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,863	0.4	2,381	-1	\$300	\$1,720	\$280	4.8
Classroom 20	25	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,700	2, 3	Relamp	Yes	25	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,863	0.5	2,834	-1	\$357	\$1,920	\$320	4.5
Classroom 21	25	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,700	2, 3	Relamp	Yes	25	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,863	0.5	2,834	-1	\$357	\$1,920	\$320	4.5
Classroom 3	36	Linear Fluorescent - T8: 4' T8 (32W) - 2L Linear Fluorescent - T8: 4' T8	Wall Switch	S	62	2,700	2, 3	Relamp	Yes	36	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,863	0.8	4,081	-1	\$514	\$2,810	\$470	4.6
Classroom 4	16	(32W) - 2L	Wall Switch	S	62	2,700	2, 3	Relamp	Yes	16	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,863	0.3	1,814	0	\$228	\$1,470	\$230	5.4
Classroom 5	21	Linear Fluorescent - T8: 4' T8 (32W) - 2L Linear Fluorescent - T8: 4' T8	Wall Switch Wall	S	62	2,700	2, 3	Relamp	Yes	21	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor Occupanc	29	1,863	0.4	2,381	-1	\$300	\$1,720	\$280	4.8
Classroom 523	29	(32W) - 2L Linear Fluorescent - T8: 4' T8	Switch Wall	S	62	2,700	2, 3	Relamp	Yes	29	LED - Linear Tubes: (2) 4' Lamps	y Sensor Occupanc	29	1,863	0.6	3,288	-1	\$414	\$2,130	\$360	4.3
Classroom 6	21	(32W) - 2L Linear Fluorescent - T8: 4' T8	Switch Wall	S	62	2,700	2, 3	Relamp	Yes	21	LED - Linear Tubes: (2) 4' Lamps	y Sensor	29	1,863	0.4	2,381	-1	\$300	\$1,720	\$280	4.8
Classroom 7	20	(32W) - 2L Linear Fluorescent - T8: 4' T8	Switch Wall	S	62	2,700	2, 3	Relamp	Yes	20	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor Occupanc	29	1,863	0.4	2,267	-1	\$285	\$1,670	\$270	4.9
Classroom 8	20	(32W) - 2L Linear Fluorescent - T8: 4' T8	Switch Wall	S	62	2,700	2, 3	Relamp	Yes	20	LED - Linear Tubes: (2) 4' Lamps	y Sensor Occupanc	29	1,863	0.4	2,267	-1	\$285	\$1,670	\$270	4.9
Classroom 9 Classroom	20	(32W) - 2L LED Lamps: (1) 13W A19 Screw-In	Switch Wall	S	62	2,700	2, 3	Relamp	Yes	20	LED - Linear Tubes: (2) 4' Lamps LED Lamps: (1) 13W A19 Screw-In	y Sensor Occupanc	29	1,863	0.4	2,267	-1	\$285	\$1,670	\$270	4.9
kindergarten Classroom	2	Lamp Linear Fluorescent - T8: 4' T8	Switch Wall	S	13	2,700	3	None	Yes	2	Lamp	y Sensor Occupanc	13	1,863	0.0	22	0	\$3	\$0	\$0	0.0
kindergarten Classroom nurse	29	(32W) - 2L Linear Fluorescent - T8: 4' T8	Switch Wall	S	62	2,700	2, 3	Relamp	Yes	29	LED - Linear Tubes: (2) 4' Lamps	y Sensor Occupanc	29	1,863	0.6	3,288	-1	\$414	\$2,130	\$360	4.3
office	11	(32W) - 2L	Switch	S	62	2,700	2, 3	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	y Sensor	29	1,863	0.2	1,247	0	\$157	\$890	\$150	4.7



	Existin	g Conditions					Prop	osed Conditio	ns						Energy Ir	npact & F	inancial A	nalysis			
Location	Fixture Quantit Y	Fixture Description	Control System	Light Level	Watts per Fixtur e	Annual Operatin g Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit y	Fixture Description	Control System	Watts per Fixtur e	Annual Operatin g Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Corridor main	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Corridor main	4	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	4	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Corridor main	115	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	4,050	2, 4	Relamp	Yes	115	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	2,795	2.4	19,557	-4	\$2,462	\$11,440	\$5,180	2.5
Corridor main	7	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	4,050	2, 4	Relamp	Yes	7	LED - Linear Tubes: (4) 4' Lamps	High/Low Control	58	2,795	0.3	2,097	0	\$264	\$1,180	\$390	3.0
Custodian	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	675	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	466	0.0	57	0	\$7	\$430	\$60	51.8
Custodian Locker room	2	LED Lamps: (1) 13W A19 Screw-In Lamp	Wall Switch	s	13	675	3	None	Yes	2	LED Lamps: (1) 13W A19 Screw-In Lamp	Occupanc y Sensor	13	466	0.0	5	0	\$1	\$0	\$0	0.0
Custodian Locker room	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	675	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	466	0.0	57	0	\$7	\$430	\$60	51.8
Dining Area Teacher	7	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	7	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	2,070	0.1	882	0	\$111	\$680	\$110	5.1
Exterior 1	6	LED Lamps: (1) 13W A19 Screw-In Lamp	Timeclock		13	4,380		None	No	6	LED Lamps: (1) 13W A19 Screw-In Lamp	Timeclock	13	4,380	0.0	0	0	\$0	\$0	\$0	0.0
Exterior 1	5	Metal Halide: (1) 250W Lamp	Timeclock		295	4,380	1	Fixture Replacement	No	5	LED - Fixtures: Outdoor Pole/Arm Mounted Area/Roadway Fixture	Timeclock	75	4,380	0.0	4,818	0	\$620	\$2,840	\$500	3.8
Exterior 1	17	Metal Halide: (1) 250W Lamp	Photocell		295	4,380	1	Fixture Replacement	No	17	LED - Fixtures: Outdoor Wall- Mounted Area Fixture	Photocell	75	4,380	0.0	16,381	0	\$2,108	\$10,100	\$850	4.4
Exterior 1	2	Metal Halide: (1) 400W Lamp	Timeclock		458	4,380	1	Fixture Replacement	No	2	LED - Fixtures: Outdoor Wall- Mounted Area Fixture	Timeclock	120	4,380	0.0	2,961	0	\$381	\$1,390	\$100	3.4
Kitchen	21	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	3,150	2, 3	Relamp	Yes	21	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	2,174	0.4	2,778	-1	\$350	\$1,720	\$280	4.1
Library	17	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	3,000	2, 3	Relamp	Yes	17	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	2,070	0.4	2,141	0	\$270	\$1,520	\$240	4.7
Library	24	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	3,000	2, 3	Relamp	Yes	24	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	2,070	0.9	5,327	-1	\$671	\$2,780	\$550	3.3
Mechanical boiler room	4	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	s	29	4,590	3	None	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	3,167	0.0	165	0	\$21	\$330	\$40	14.0
Mechanical room	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Mechanical room	1	LED Lamps: (1) 11W A19 Screw-In Lamp	Wall Switch	S	11	4,590		None	No	1	LED Lamps: (1) 11W A19 Screw-In Lamp	Wall Switch	11	4,590	0.0	0	0	\$0	\$0	\$0	0.0
Mechanical room	7	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	4,590	2, 3	Relamp	Yes	7	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	3,167	0.1	1,349	0	\$170	\$680	\$110	3.4
Multipurpose room	18	LED - Fixtures: High-Bay	Wall Switch	s	105	3,000	3	None	Yes	18	LED - Fixtures: High-Bay	Occupanc y Sensor	105	2,070	0.3	1,758	0	\$221	\$660	\$70	2.7
Multipurpose room	20	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	20	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	2,070	0.4	2,519	-1	\$317	\$1,010	\$200	2.6
Multipurpose room	14	Metal Halide: (1) 200W Lamp	Wall Switch	S	232	3,000	1, 3	Fixture Replacement	Yes	14	LED - Fixtures: High-Bay	Occupanc y Sensor	60	2,070	1.3	8,005	-2	\$1,008	\$9,470	\$740	8.7
Multipurpose room	9	Metal Halide: (1) 750W Lamp	Wall Switch	S	850	50	1	Fixture Replacement	No	9	LED - Fixtures: Architectural Flood/Spot Luminaire	Wall Switch	225	50	2.8	281	0	\$35	\$5,920	\$450	154.5
Office - Employee	13	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	13	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	2,070	0.3	1,638	0	\$206	\$990	\$170	4.0
Office - Main office	9	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	3,000	3	None	Yes	9	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	2,070	0.0	243	0	\$31	\$330	\$40	9.5



	Existin	g Conditions					Prop	osed Conditio	ons						Energy In	mpact & F	inancial A	Analysis			
Location	Fixture Quantit y	Fixture Description	Control System	Light Level	Watts per Fixtur e	Annual Operatin g Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit y	Fixture Description	Control System	Watts per Fixtur e	Annual Operatin g Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Office - Main office	1	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	3,000	2, 3	Relamp	Yes	1	LED - Linear Tubes: (1) 4' Lamp	Occupanc y Sensor	15	2,070	0.0	66	0	\$8	\$360	\$50	37.3
Office - Main office	16	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	16	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	2,070	0.3	2,016	0	\$254	\$1,470	\$230	4.9
Office - Nurse	1	Incandescent: (1) 65W A19 Screw-In Lamp	Wall Switch	S	65	3,000	2, 3	Relamp	Yes	1	LED Lamps: A19 Lamps	Occupanc y Sensor	10	2,070	0.0	174	0	\$22	\$30	\$0	1.4
Office - Nurse	1	LED Lamps: (1) 13W A19 Screw-In Lamp	Wall Switch	S	13	3,000	3	None	Yes	1	LED Lamps: (1) 13W A19 Screw-In Lamp	Occupanc y Sensor	13	2,070	0.0	12	0	\$2	\$0	\$0	0.0
Office - Nurse	6	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	6	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	2,070	0.1	756	0	\$95	\$630	\$100	5.6
Restroom - female	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	2,700	2, 3	Relamp	Yes	1	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,863	0.0	113	0	\$14	\$380	\$50	23.1
Restroom - female	2	LED Lamps: (1) 13W A19 Screw-In Lamp	Wall Switch	S	13	2,700	3	None	Yes	2	Lamp	y Sensor	13	1,863	0.0	22	0	\$3	\$330	\$40	105.9
Restroom - female 1/2	2	LED Lamps: (1) 13W A19 Screw-In Lamp	Wall Switch	S	13	2,700	3	None	Yes	2	LED Lamps: (1) 13W A19 Screw-In Lamp	Occupanc y Sensor	13	1,863	0.0	22	0	\$3	\$330	\$40	105.9
Restroom - female 19/20	1	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,700	2, 3	Relamp	Yes	1	LED - Linear Tubes: (1) 4' Lamp	Occupanc y Sensor	15	1,863	0.0	59	0	\$7	\$360	\$50	41.5
Restroom - female 3/4	2	LED Lamps: (1) 13W A19 Screw-In Lamp	Wall Switch	S	13	2,700	3	None	Yes	2	Lamp	Occupanc y Sensor	13	1,863	0.0	22	0	\$3	\$330	\$40	105.9
Restroom - female 5/6	2	LED Lamps: (1) 13W A19 Screw-In Lamp	Wall Switch	S	13	2,700	3	None	Yes	2	Lamp	Occupanc y Sensor	13	1,863	0.0	22	0	\$3	\$330	\$40	105.9
Restroom - female 7/8	2	LED Lamps: (1) 13W A19 Screw-In Lamp	Wall Switch	S	13	2,700	3	None	Yes	2	LED Lamps: (1) 13W A19 Screw-In Lamp	Occupanc y Sensor	13	1,863	0.0	22	0	\$3	\$330	\$40	105.9
Restroom - female 9/10	2	LED Lamps: (1) 13W A19 Screw-In Lamp	Wall Switch	S	13	2,700	3	None	Yes	2	Lamp	Occupanc y Sensor	13	1,863	0.0	22	0	\$3	\$330	\$40	105.9
Restroom - male 3/4	1	LED Lamps: (1) 13W A19 Screw-In Lamp	Wall Switch	S	13	2,700	3	None	Yes	1	LED Lamps: (1) 13W A19 Screw-In Lamp	Occupanc y Sensor	13	1,863	0.0	11	0	\$1	\$330	\$40	211.7
Restroom - male 1	2	LED Lamps: (1) 13W A19 Screw-In Lamp	Wall Switch	S	13	2,700	3	None	Yes	2	LED Lamps: (1) 13W A19 Screw-In Lamp	y Sensor	13	1,863	0.0	22	0	\$3	\$330	\$40	105.9
Restroom - male 1/2	1	LED Lamps: (1) 13W A19 Screw-In Lamp	Wall Switch	S	13	2,700	3	None	Yes	1	LED Lamps: (1) 13W A19 Screw-In Lamp	Occupanc y Sensor	13	1,863	0.0	11	0	\$1	\$330	\$40	211.7
Restroom - male 19/20	1	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,700	2, 3	Relamp	Yes	1	LED - Linear Tubes: (1) 4' Lamp	Occupanc y Sensor	15	1,863	0.0	59	0	\$7	\$360	\$50	41.5
Restroom - male 5/6	1	LED Lamps: (1) 13W A19 Screw-In Lamp LED Lamps: (1) 13W A19 Screw-In	Wall Switch	S	13	2,700	3	None	Yes	1	LED Lamps: (1) 13W A19 Screw-In Lamp LED Lamps: (1) 13W A19 Screw-In	y Sensor	13	1,863	0.0	11	0	\$1	\$330	\$40	211.7
Restroom - male 7/8	2	Lamp	Wall Switch	S	13	2,700	3	None	Yes	2	Lamp LED Lamps: (1) 13W A19 Screw-In	Occupanc y Sensor	13	1,863	0.0	22	0	\$3	\$330	\$40	105.9
Restroom - male 9/10	2	LED Lamps: (1) 13W A19 Screw-In Lamp	Wall Switch	S	13	2,700	3	None	Yes	2	Lamp	y Sensor	13	1,863	0.0	22	0	\$3	\$330	\$40	105.9
Restroom - Male main	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch Wall	S	62	2,700	2, 3	Relamp	Yes	1	LED - Linear Tubes: (2) 4' Lamps LED Lamps: (1) 13W A19 Screw-In	Occupanc y Sensor	29	1,863	0.0	113	0	\$14	\$380	\$50	23.1
Restroom - Unisex 1 Restroom - Male	1	LED Lamps: (1) 13W A19 Screw-In Lamp LED Lamps: (1) 13W A19 Screw-In	Switch Wall	S	13	2,700	3	None	Yes	1	Lamp	y Sensor	13	1,863	0.0	11	0	\$1	\$330	\$40	211.7
11/12 Restroom - Female	1	LED Lamps: (1) 13W A19 Screw-In Lamp LED Lamps: (1) 13W A19 Screw-In	Switch Wall	S	13	2,700	3	None	Yes	1	LED Lamps: (1) 13W A19 Screw-In Lamp LED Lamps: (1) 13W A19 Screw-In	Occupanc y Sensor	13	1,863	0.0	11	0	\$1	\$330	\$40	211.7
11/12	1	Lamp	Switch	S	13	2,700	3	None	Yes	1	Lamp	y Sensor	13	1,863	0.0	11	0	\$1	\$330	\$40	211.7
Restroom - Female 13/14	1	LED Lamps: (1) 13W A19 Screw-In Lamp	Wall Switch	S	13	2,700	3	None	Yes	1	LED Lamps: (1) 13W A19 Screw-In Lamp	Occupanc y Sensor	13	1,863	0.0	11	0	\$1	\$330	\$40	211.7



	Existin	g Conditions	-		-		Prop	osed Conditio	ns	-					Energy Ir	npact & F	inancial <i>I</i>	Analysis			
	Fixture Quantit Y	Fixture Description	Control System	Light Level	Watts per Fixtur e	Annual Operatin g Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit Y	Fixture Description	Control System	Watts per Fixtur e	Annual Operatin g Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Restroom - Male 13/14	1	LED Lamps: (1) 13W A19 Screw-In Lamp	Wall Switch	S	13	2,700	3	None	Yes	1	LED Lamps: (1) 13W A19 Screw-In Lamp	Occupanc y Sensor	13	1,863	0.0	11	0	\$1	\$330	\$40	211.7
Restroom - Male 17/18	1	LED Lamps: (1) 13W A19 Screw-In Lamp	Wall Switch	s	13	2,700	3	None	Yes	1	LED Lamps: (1) 13W A19 Screw-In Lamp	Occupanc y Sensor	13	1,863	0.0	11	0	\$1	\$330	\$40	211.7
Restroom - Female 17/18	2	LED Lamps: (1) 13W A19 Screw-In Lamp	Wall Switch	S	13	2,700	3	None	Yes	2	LED Lamps: (1) 13W A19 Screw-In Lamp	Occupanc y Sensor	13	1,863	0.0	22	0	\$3	\$330	\$40	105.9
Restroom - Unisex	1	LED Lamps: (1) 13W A19 Screw-In Lamp	Wall Switch	s	13	2,700	3	None	Yes	1	LED Lamps: (1) 13W A19 Screw-In Lamp	Occupanc y Sensor	13	1,863	0.0	11	0	\$1	\$330	\$40	211.7
Server Room	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	4,590	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	3,167	0.0	385	0	\$49	\$430	\$60	7.6
Storage	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	675	2	Relamp	No	2	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	675	0.0	45	0	\$6	\$100	\$20	14.3
Storage F	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	675	2	Relamp	No	2	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	675	0.0	45	0	\$6	\$100	\$20	14.3
Storage Gym	8	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	675	2	Relamp	No	8	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	675	0.1	178	0	\$22	\$400	\$80	14.3
Garage Area	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	1,000	2	Relamp	No	4	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	1,000	0.1	132	0	\$17	\$200	\$40	9.6



Motor Inventory & Recommendations

			g Conditions								Prop	osed Co	ndition	S		Energy Im	pact & Fir	nancial Ar	nalysis			
Location	Area(s)/System(s) Served	Motor Quantit Y	Motor Application	HP Per Motor	Full Load Efficienc Y	VFD Control?	Manufacturer	Model	Remaining Useful Life	Annual Operating Hours	ECM #	Install High Efficienc Y Motors?	Full Load Efficiency			Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Mechanical Room	Domestic Hotwater System	1	DHW Circulation Pump	0.29	65.0%	No	Bell & Gossett	PL-45B	w	8,760		No	65.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Mechanical Room	Domestic Hotwater System	1	DHW Circulation Pump	0.33	70.0%	No	Bell & Gossett		W	8,760		No	70.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Mechanical Room	Pneumatic System	2	Air Compressor	1.50	78.5%	No	Baldor		w	400		No	78.5%	No		0.0	0	0	\$0	\$0	\$0	0.0
Mechanical boiler room-2	Boiler Heating System	2	Heating Hot Water Pump	7.50	88.5%	No	Baldor	36M900S915H1	w	2,374	5	No	91.0%	Yes	2	1.6	11,812	0	\$1,520	\$13,400	\$2,000	7.5
Mechanical room	Boiler Heating System	2	Heating Hot Water Pump	3.00	85.0%	No			В	1,922	5	No	89.5%	Yes	2	0.7	4,138	0	\$533	\$10,200	\$400	18.4
Mechanical room	Boiler Heating System	1	Heating Hot Water Pump	1.50	86.5%	No	Baldor		w	0		No	86.5%	No		0.0	0	0	\$0	\$0	\$0	0.0
Mechanical room	Boiler Heating System	2	Heating Hot Water Pump	3.00	85.0%	No	Westinghouse		В	1,922	5	No	89.5%	Yes	2	0.7	4,138	0	\$533	\$10,200	\$400	18.4
Mechanical room	Multipurpose Room Curtains	1	Other	0.25	65.0%	No	Leeson		W	56		No	65.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Mechanical boiler room-2	Boiler Heating System	2	Heating Hot Water Pump	0.33	70.0%	No			w	1,922		No	70.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Kitchen	Unit Heater	2	Supply Fan	0.25	65.0%	No			W	1,373		No	65.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Server Room	Unit Heater	1	Supply Fan	0.25	65.0%	No			w	1,373		No	65.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Various Classroom/ Offices	Unit Ventilator	21	Supply Fan	0.25	65.0%	No			w	3,431		No	65.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Corridor	Unit Ventilator	28	Supply Fan	0.25	65.0%	No			w	3,431		No	65.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Exterior Rooftop	Kitchen Hood Fan	1	Kitchen Hood Exhaust Fan	1.00	80.0%	No			В	3,150	6	No	85.5%	Yes	1	0.0	2,182	25	\$586	\$3,900	\$100	6.5
Exterior Rooftop	Classroom and Bathroom	4	Exhaust Fan	0.20	59.0%	No			В	3,431		No	59.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Exterior Rooftop	ExhaustSystem	1	Exhaust Fan	0.33	59.0%	No			В	3,431		No	59.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Exterior Rooftop	Teachers Room #30	1	Exhaust Fan	0.20	59.0%	No			В	3,431		No	59.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Exterior Rooftop	Classroom and Bathroom	2	Exhaust Fan	0.20	65.0%	No			W	3,431		No	65.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Exterior Rooftop	Teacher work room #12	1	Exhaust Fan	0.20	65.0%	No			w	3,431		No	65.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Exterior Rooftop	Radon Exhaust	2	Exhaust Fan	0.20	59.0%	No			В	3,431		No	59.0%	No		0.0	0	0	\$0	\$0	\$0	0.0



		Existin	g Conditions								Prop	osed Co	ndition	S	Energy Im	pact & Fir	nancial Ar	alysis			
Location	Area(s)/System(s) Served	Motor Quantit Y	Motor Application	HP Per Motor	Full Load Efficienc Y	VFD Control?	Manufacturer	Model	Remaining Useful Life	Annual Operating Hours	ECM #	Install High Efficienc Y Motors?	Full Load Efficiency		Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Exterior Rooftop	Hallway and Bathroom	2	Exhaust Fan	0.20	59.0%	No			В	3,431		No	59.0%	No	0.0	0	0	\$0	\$0	\$0	0.0
Exterior Rooftop	Exhaust System	1	Exhaust Fan	0.20	59.0%	No			В	3,431		No	59.0%	No	0.0	0	0	\$0	\$0	\$0	0.0
Exterior Rooftop	Classroom and Bathroom	6	Exhaust Fan	0.20	59.0%	No			В	3,431		No	59.0%	No	0.0	0	0	\$0	\$0	\$0	0.0
Exterior Rooftop	Bathroom kitchen	1	Exhaust Fan	0.20	59.0%	No			В	3,431		No	59.0%	No	0.0	0	0	\$0	\$0	\$0	0.0
Exterior Rooftop	Principal bathroom	1	Exhaust Fan	0.20	65.0%	No			w	3,431		No	65.0%	No	0.0	0	0	\$0	\$0	\$0	0.0
Exterior Rooftop	Exhaust System	1	Exhaust Fan	0.20	59.0%	No			В	3,431		No	59.0%	No	0.0	0	0	\$0	\$0	\$0	0.0
Exterior Rooftop	Exhaust System	2	Exhaust Fan	0.20	59.0%	No			В	3,431		No	59.0%	No	0.0	0	0	\$0	\$0	\$0	0.0
Exterior Rooftop	Classroom	1	Exhaust Fan	0.20	65.0%	No			w	3,431		No	65.0%	No	0.0	0	0	\$0	\$0	\$0	0.0
Exterior Rooftop	Closet Exhaust	1	Exhaust Fan	0.17	59.0%	No			В	3,431		No	59.0%	No	0.0	0	0	\$0	\$0	\$0	0.0
Exterior Rooftop	Gym and Cafeteria	2	Exhaust Fan	0.75	75.0%	No			w	3,431		No	75.0%	No	0.0	0	0	\$0	\$0	\$0	0.0
Exterior Rooftop	Classroom and Bathroom	2	Exhaust Fan	0.20	59.0%	No			В	3,431		No	59.0%	No	0.0	0	0	\$0	\$0	\$0	0.0
Exterior Rooftop	Stage Exhaust	1	Exhaust Fan	0.33	70.0%	No			В	3,431		No	70.0%	No	0.0	0	0	\$0	\$0	\$0	0.0
Exterior Rooftop	Main Office	1	Exhaust Fan	0.33	70.0%	No			В	3,431		No	70.0%	No	0.0	0	0	\$0	\$0	\$0	0.0
Exterior Rooftop	Classroom and Bathroom	1	Exhaust Fan	0.20	59.0%	No			В	3,431		No	59.0%	No	0.0	0	0	\$0	\$0	\$0	0.0
Exterior Rooftop	Classroom and Bathroom	4	Exhaust Fan	0.20	59.0%	No			В	3,431		No	59.0%	No	0.0	0	0	\$0	\$0	\$0	0.0
Exterior Rooftop	Classroom and Bathroom	2	Exhaust Fan	0.20	59.0%	No			В	3,431		No	59.0%	No	0.0	0	0	\$0	\$0	\$0	0.0
Exterior Rooftop	Hallway/ Closet manual	1	Exhaust Fan	0.20	59.0%	No			В	3,431		No	59.0%	No	0.0	0	0	\$0	\$0	\$0	0.0
Exterior Rooftop	Library	1	Exhaust Fan	0.75	75.0%	No			В	3,431		No	75.0%	No	0.0	0	0	\$0	\$0	\$0	0.0
Exterior Rooftop	Bathroom	1	Exhaust Fan	0.20	59.0%	No			В	3,431		No	59.0%	No	0.0	0	0	\$0	\$0	\$0	0.0
Exterior Rooftop	Library	3	Exhaust Fan	0.20	59.0%	No			В	3,431		No	59.0%	No	0.0	0	0	\$0	\$0	\$0	0.0



Packaged HVAC Inventory & Recommendations

		Existin	g Conditions								Prop	osed Co	onditio	าร					Energy Im	npact & Fii	nancial An	alysis			
Location	Area(s)/System(s) Served	System Quantit y	System Type	Cooling Capacit y per Unit (Tons)	Heating Capacity per Unit (MBh)	Cooling Mode Efficiency (SEER/IEER/ EER)	Heating Mode Efficiency	Manufacturer	Model	Remaining Useful Life	ECM #	Install High Efficienc y System?	System Quantit y	System Type	Cooling Capacit y per Unit (Tons)	Heating Capacity per Unit (MBh)	Cooling Mode Efficiency (SEER/IEER/ EER)	Heating Mode Efficiency	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Classroom 13	Classroom 13	1	Window AC	2.00		10.40		Friedrich		W		No							0.0	0	0	\$0	\$0	\$0	0.0
Classroom 14	Classroom 14	1	Window AC	1.50		9.55		Friedrich		В	7	Yes	1	Window AC	1.50		12.00		0.2	227	0	\$29	\$1,200	\$0	41.1
Classroom 21	Classroom 21	1	Window AC	2.00		10.40		Friedrich		w		No							0.0	0	0	\$0	\$0	\$0	0.0
Library	Library	2	Window AC	2.08		9.40		Frigidaire	FRA256SV2	W		No							0.0	0	0	\$0	\$0	\$0	0.0
Office - Main office	Office - Main office	1	Window AC	1.00		10.50				w		No							0.0	0	0	\$0	\$0	\$0	0.0
Office - Main office	Office - Main office	1	Window AC	1.25		10.70		Friedrich	CP15G10	W		No							0.0	0	0	\$0	\$0	\$0	0.0
Office - Nurse	Office - Nurse	1	Window AC	1.50		9.55		Whirpool		В	7	Yes	1	Window AC	1.50		12.00		0.2	227	0	\$29	\$1,200	\$0	41.1
Classroom kindergarden	Classroom kindergarden	1	Unit Heater		17.06		1 COP		PH5HWAC	W		No							0.0	0	0	\$0	\$0	\$0	0.0

Space Heating Boiler Inventory & Recommendations

		Existin	g Conditions					Prop	osed Co	nditio	ns				Energy In	npact & Fi	nancial Ar	nalysis			
Location	Area(s)/System(s) Served	System Quantit Y	System Type	Output Capacity per Unit (MBh)	Manufacturer	Model	Remaining Useful Life		Install High Efficienc y System?	System Quantit Y	System Type	Output Capacity per Unit (MBh)	Efficienc	Heating Efficienc y Units	lotal Peak kW Savings	Total Annual kWh Savings		Total Annual Energy Cost Savings			Simple Payback w/ Incentives in Years
Mechanical Boiler Room	Building Heating System	1	Non-Condensing Hot Water Boiler	3,350	Kewanee Boiler		В	8	Yes	1	Non-Condensing Hot Water Boiler	3,350	85.00%	Ec	0.0	0	81	\$997	\$82,800	\$4,400	78.7
Mechanical Room	Building Heating System	1	Non-Condensing Hot Water Boiler	2,867	HB Smith	28A-13	В	8	Yes	1	Non-Condensing Hot Water Boiler	2,867	85.00%	Ec	0.0	0	98	\$1,206	\$75,600	\$3,700	59.6
Mechanical Room	Building Heating System	1	Non-Condensing Hot Water Boiler	2,867	HB Smith	28A-13	В	8	Yes	1	Non-Condensing Hot Water Boiler	2,867	85.00%	Ec	0.0	0	92	\$1,130	\$75,600	\$3,700	63.6

Programmable Thermostat Recommendations

-		Reco	mmenda	tion Inputs			Energy In	npact & Fi	nancial An	alysis			
Location	Area(s)/System(s) Affected	ECM #	Thermosta	Controlled System	Capacity of	Output Heating Capacity of Controlled System (MBh)	Total Peak	kWh		Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Various Classrooms	Unit Vents / Heating System	9	30.00	0.00	0.00	4,663.00	0.0	0	132	\$1,622	\$11,330	\$0	7.0



Demand Control Ventilation Recommendations

		Reco	mmenda	tion Inputs			Energy In	npact & Fir	nancial Ar	alysis			
Location	Area(s)/System(s) Affected	ECM #	Number of	Controlled System	Capacity of	Output Heating Capacity of Controlled System (MBh)	Total Peak	kWh		Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Multipurpose Room	Heating and Ventilation System	10	2.00	0.00	0.00	984.00	0.0	0	21	\$252	\$2,900	\$0	11.5

Pipe Insulation Recommendations

		Reco	mmendat	tion Inputs	Energy In	npact & Fii	nancial An	alysis			
Location	Area(s)/System(s) Affected	ECM #	Length of Uninsulate d Pipe (ft)	Pipe Diameter (in)	Total Peak kW Savings	kWh		Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Boiler Room	Domestic Hot Water	11	15	1.25	0.0	0	8	\$98	\$200	\$30	1.7

DHW Inventory & Recommendations

		Existin	g Conditions				Prop	oosed Co	ondition	ıs				Energy In	npact & Fii	nancial Ar	alysis			
Location	Area(s)/System(s) Served	System Quantit y	System Type	Manufacturer	Model	Remaining Useful Life		Replace?	System Quantit y	System Type	Fuel Type	System Efficiency	Efficienc y Units	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)		Simple Payback w/ Incentives in Years
Mechanical Room	Domestic Hotwater System	1	Boiler	Laars Heating System		w		No						0.0	0	0	\$0	\$0	\$0	0.0

Low-Flow Device Recommendations

	Reco	mmeda	ation Inputs			Energy Impact & Financial Analysis								
Location	ECM #	Device Quantit Y	Device Type	Existing Flow Rate (gpm)	Proposed Flow Rate (gpm)	Total Peak kW Savings	kWh		Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years		
Kitchen	12	5	Faucet Aerator (Kitchen)	2.50	1.50	0.0	0	1	\$10	\$40	\$10	2.9		
Various Classroom and Restroom	12	36	Faucet Aerator (Lavatory)	2.20	0.50	0.0	0	10	\$126	\$300	\$140	1.3		



Walk-In Cooler/Freezer Inventory & Recommendations

	Existin	g Conditions			Prop	osed Condi	tions		Energy Impact & Financial Analysis							
Location	Cooler/ Freezer Quantit y	Case Type/Temperature	Manufacturer	Model	ECM #	Install EC Evaporator Fan Motors?	Install Electric Defrost Control?	Install Evaporator Fan Control?	Total Peak kW Savings	kWb	Total Annual MMBtu Savings	Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years	
Kitchen	1	Medium Temp Freezer (OF to 30F)	Russell	AE26-92B-D3	13, 14	Yes	Yes	Yes	0.1	1,996	0	\$257	\$3,450	\$210	12.6	
Kitchen	1	Cooler (35F to 55F)	Heat Craft	RLC067HS1	13, 14	Yes	No	Yes	0.0	550	0	\$71	\$2,430	\$120	32.6	

Commercial Refrigerator/Freezer Inventory & Recommendations

	Existin	ng Conditions				Proposed	Proposed Conditions Energy Impact & Financial Analysis							
Location	Quantit y	Refrigerator/ Freezer Type	Manufacturer	Model	ENERGY STAR Qualified?	ECM #	Install ENERGY STAR Equipment?	Total Peak	kWh		Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Kitchen	1	Refrigerator Chest	Welsh Farm		No		No	0.0	0	0	\$0	\$0	\$0	0.0
Kitchen	1	Freezer Chest	Awanti		No		No	0.0	0	0	\$0	\$0	\$0	0.0
Kitchen	1	Stand-Up Refrigerator, Solid Door (31 - 50 cu. ft.)	Beverage Air	HR2HC-1S	Yes		No	0.0	0	0	\$0	\$0	\$0	0.0

Cooking Equipment Inventory & Recommendations

	Existing	Conditions	Proposed Conditions Energy Impact & Financial Analysis											
Location	Quantity	Equipment Type	Manufacturer	Model	High Efficiency Equipement?	ECM #	Install High Efficiency Equipment?	Total Peak kW Savings	Total Annual kWh Savings		Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Kitchen	1	Oven / Cooktop			No		No	0.0	0	0	\$0	\$0	\$0	0.0
Kitchen	1	Electric Convection Oven (Full Size)	Blodgett	Zephaire	No		No	0.0	0	0	\$0	\$0	\$0	0.0
Kitchen	1	Insulated Food Holding Cabinet (Full Size)	Metro	C5 3 Series	No		No	0.0	0	0	\$0	\$0	\$0	0.0
Kitchen	1	Non-Insulated Food Holding Cabinet (Full Size)	Belves		No		No	0.0	0	0	\$0	\$0	\$0	0.0



Plug Load Inventory

	Existin	g Conditions				
Location	Quantit y	Equipment Description	Energy Rate (W)	ENERGY STAR Qualified ?	Manufacturer	Model
Dining Area Teacher	1	Coffee Machine	900	No		
Various Classrooms	20	Dehumidifier	420	No	Comfort Aire	BHDP-60A
Office - Main office	2	Desktop	150	No		
Server Room	1	Desktop	150	No		
Dining Area Teacher	1	Microwave	1,000	No		
Dining Area Teacher	1	Microwave	1,000	No		
Office - Employee	1	Microwave	1,000	No		
Classroom 3	1	Printer (Medium/Small)	200	No		
Classroom 4	1	Printer (Medium/Small)	200	No		
Library	1	Printer (Medium/Small)	200	No		
Office - Main office	1	Printer (Medium/Small)	200	No		
Restroom - Unisex 17/18 girls	1	Printer (Medium/Small)	200	No		
Dining Area Teacher	1	Printer/Copier (Large)	600	No		
Office - Employee	1	Printer/Copier (Large)	600	No		
Office - Main office	1	Printer/Copier (Large)	600	No		
Dining Area Teacher	1	Refrigerator (Residential)	219	No		
Storage F	1	Refrigerator (Residential)	219	No		
Kitchen	2	Serving Table (Chilled/Heated)	1,920	No		
Various Classrooms	23	Smart Board	235	No	Promethean	
Dining Area Teacher	1	Toaster	850	No		
Dining Area Teacher	1	Toaster Oven	1,200	No		
Mechanical Room	1	Bench Grinder	248	No	Craftsman	
Various Classrooms/Office s	29	Air Purifier	95	No	Medify Air	MA-112
Mechanical Room	1	Refrigerant Dryer	200	No	Speedaire	3YA49A
Various Classrooms/Office s	310	Chrome Book	45	No	•	



Custom (High Level) Measure Analysis

Retro-Commissioning Study								Building Sq	uare Footage	52,990		Fu	uel Utility Rate	\$12.263	MMBtu						
							Percent of (Conditioned A	rea Impacted	100%		Blended Elect	ric Utility Rate	\$0.129	kWh						
Existing Conditions						Proposed Conditions					Energy In	npact & Fi	nancial Ar	nalysis							
Description A	rrea(s)/System(s) Served	Remaining Useful Life	Total HVAC Motor Usage kWh	Total HVAC Electric Usage kWh	Total HVAC Fuel Usage MMBtu		% Savings HVAC Motor Usage kWh	% Savings HVAC Electric Usage kWh	% Savings HVAC Fuel Usage MMBtu	Estimated Cost per Sqft	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Base Incentives	Enhanced Incentives		Total Net Cost	Payback w/o Incentives in Years	Simple Payback w/ Incentives in Years
HVAC Controls Not Currently Optimized HV	VAC Equipment & Systems	3	118,092	12,603	3,799	Retro-Commissioning Study	8%		8%	\$0.50	0.00	9,447	304	\$4,942	\$30,800	\$0	\$0	\$0	\$30,800	6.23	6.23





APPENDIX B: ENERGY STAR STATEMENT OF ENERGY PERFORMANCE

Energy use intensity (EUI) is presented in terms of site energy and source energy. Site energy is the amount of fuel and electricity consumed by a building as reflected in utility bills. Source energy includes fuel consumed to generate electricity consumed at the site, factoring in electric production and distribution losses for the region. NJCEP uses the EPA's ENERGY STAR Portfolio Manager system to generate baseline energy usage results and comparable building EUIs. Portfolio Manager is specifically designed for benchmarking energy consumption within a building.

	GY STAR [®] Sta mance	tement of Energy	
g ENERGY STAR® Score ¹	Hillcrest Elemen Primary Property Type: Gross Floor Area (ft ²): Built: 1956 For Year Ending: July 31, Date Generated: March 13	K-12 School 52,990 2023 3, 2024	
climate and business activity.	ssessment of a building s energy e	efficiency as compared with similar buildings nati	onwide, adjusting for
Property & Contact Information	n		
Property Address Hillcrest Elementary 160 Hillcrest Avenue Morristown, New Jersey 07960 Property ID: 32587374	Property Owner Morris School District 31 Hazel Street Morristown, NJ 07960 (973) 292-2300	Primary Contact Anthony Lo Franco 31 Hazel Street Morristown, NJ 07960 (973) 292-2300 x2021 Anthony.LoFranco@ms	sdk12.net
Energy Consumption and Ene	rav Llse Intensity (ELII)		
Site EUI Annual Energy 101.2 kBtu/ff2 Natural Gas (kB	by Fuel	National Median Comparison National Median Site EUI (kBtu/ft²) National Median Source EUI (kBtu/ft²) % Diff from National Median Source EUI Annual Emissions Total (Location-Based) GHG Emissions (Metric Tons CO2e/year)	61.8 93.7 64% 337
Signature & Stamp of Ver	ifying Professional		
I(Name) ve	rify that the above information	is true and correct to the best of my knowled	dge.
LP Signature: Licensed Professional , ()	Date:	Professional Engineer or Registe Architect Stamp (if applicable)	red

APPENDIX C: GLOSSARY



TERM	DEFINITION
Blended Rate	Used to calculate fiscal savings associated with measures. The blended rate is calculated by dividing the amount of your bill by the total energy use. For example, if your bill is \$22,217.22, and you used 266,400 kilowatt-hours, your blended rate is 8.3 cents per kilowatt-hour.
Btu	<i>British thermal unit</i> : a unit of energy equal to the amount of heat required to increase the temperature of one pound of water by one-degree Fahrenheit.
СНР	Combined heat and power. Also referred to as cogeneration.
СОР	<i>Coefficient of performance</i> : a measure of efficiency in terms of useful energy delivered divided by total energy input.
Demand Response	Demand response reduces or shifts electricity usage at or among participating buildings/sites during peak energy use periods in response to time-based rates or other forms of financial incentives.
DCV	Demand control ventilation: a control strategy to limit the amount of outside air introduced to the conditioned space based on actual occupancy need.
US DOE	United States Department of Energy
EC Motor	Electronically commutated motor
ECM	Energy conservation measure
EER	<i>Energy efficiency ratio</i> : a measure of efficiency in terms of cooling energy provided divided by electric input.
EUI	<i>Energy Use Intensity:</i> measures energy consumption per square foot and is a standard metric for comparing buildings' energy performance.
Energy Efficiency	Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service.
ENERGY STAR	ENERGY STAR is the government-backed symbol for energy efficiency. The ENERGY STAR program is managed by the EPA.
EPA	United States Environmental Protection Agency
Generation	The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil).
GHG	<i>Greenhouse gas</i> gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface.
gpf	Gallons per flush





gpm	Gallon per minute
HID	High intensity discharge: high-output lighting lamps such as high-pressure sodium, metal halide, and mercury vapor.
hp	Horsepower
HPS	High-pressure sodium: a type of HID lamp.
HSPF	Heating seasonal performance factor: a measure of efficiency typically applied to heat pumps. Heating energy provided divided by seasonal energy input.
HVAC	Heating, ventilating, and air conditioning
IHP 2014	US DOE Integral Horsepower rule. The current ruling regarding required electric motor efficiency.
IPLV	Integrated part load value: a measure of the part load efficiency usually applied to chillers.
kBtu	One thousand British thermal units
kW	Kilowatt: equal to 1,000 Watts.
kWh	Kilowatt-hour: 1,000 Watts of power expended over one hour.
LED	Light emitting diode: a high-efficiency source of light with a long lamp life.
LGEA	Local Government Energy Audit
Load	The total power a building or system is using at any given time.
Measure	A single activity, or installation of a single type of equipment, which is implemented in a building system to reduce total energy consumption.
МН	Metal halide: a type of HID lamp.
MBh	Thousand Btu per hour
MBtu	One thousand British thermal units
MMBtu	One million British thermal units
MV	Mercury Vapor: a type of HID lamp.
NJBPU	New Jersey Board of Public Utilities
NJCEP	New Jersey's Clean Energy Program: NJCEP is a statewide program that offers financial incentives, programs and services for New Jersey residents, business owners and local governments to help them save energy, money, and the environment.
psig	Pounds per square inch gauge
Plug Load	Refers to the amount of power used in a space by products that are powered by means of an ordinary AC plug.
PV	<i>Photovoltaic:</i> refers to an electronic device capable of converting incident light directly into electricity (direct current).





SEER	Seasonal energy efficiency ratio: a measure of efficiency in terms of annual cooling energy provided divided by total electric input.
SEP	Statement of energy performance: a summary document from the ENERGY STAR Portfolio Manager.
Simple Payback	The amount of time needed to recoup the funds expended in an investment or to reach the break-even point between investment and savings.
SREC (II)	Solar renewable energy credit: a credit you can earn from the state for energy produced from a photovoltaic array.
T5, T8, T12	A reference to a linear lamp diameter. The number represents increments of 1/8 th of an inch.
Temperature Setpoint	The temperature at which a temperature regulating device (thermostat, for example) has been set.
therm	100,000 Btu. Typically used as a measure of natural gas consumption.
tons	A unit of cooling capacity equal to 12,000 Btu/hr.
Turnkey	Provision of a complete product or service that is ready for immediate use.
VAV	Variable air volume
VFD	Variable frequency drive: a controller used to vary the speed of an electric motor.
WaterSense®	The symbol for water efficiency. The WaterSense [®] program is managed by the EPA.
Watt (W)	Unit of power commonly used to measure electricity use.