Local Government Energy Audit Report

Passaic Academic Center

July 6, 2023

Prepared for:

Passaic County Community College

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Disclaimer

The goal of this audit report is to identify potential energy efficiency opportunities and help prioritize specific measures for implementation. Most energy conservation measures have received preliminary analysis of feasibility that identifies expected ranges of savings and costs. This level of analysis is usually considered sufficient to establish a basis for further discussion and to help prioritize energy measures.

TRC reviewed the energy conservation measures and estimates of energy savings for technical accuracy. Actual, achieved energy savings depend on behavioral factors and other uncontrollable variables and, therefore, estimates of final energy savings are not guaranteed. TRC and the New Jersey Board of Public Utilities (NJBPU) shall in no event be liable should the actual energy savings vary.

TRC bases estimated material and labor costs primarily on RS Means cost manuals as well as on our experience at similar facilities. This approach is based on standard cost estimating manuals and is vendor neutral. Cost estimates include material and labor pricing associated with one for one equipment replacements. Cost estimates do not include demolition or removal of hazardous waste. The actual implementation costs for energy savings projects are anticipated to be significantly higher based on the specific conditions at your site(s). We strongly recommend that you work with your design engineer or contractor to develop actual project costs for your specific scope of work for the installation of high efficiency equipment. We encourage you to obtain multiple estimates when considering measure installations. Actual installation costs can vary widely based on selected products and installers. TRC and NJBPU do not guarantee cost estimates and shall in no event be held liable should actual installed costs vary from these material and labor estimates.

Incentive values provided in this report are estimated based on previously run state efficiency programs. Incentive levels are not guaranteed. The NJBPU reserves the right to extend, modify, or terminate programs without prior notice. Please review all available utility program incentives and eligibility requirements prior to selecting and installing any energy conservation measures.

The customer and their respective contractor(s) are responsible to implement energy conservation measures in complete conformance with all applicable local, state, and federal requirements.

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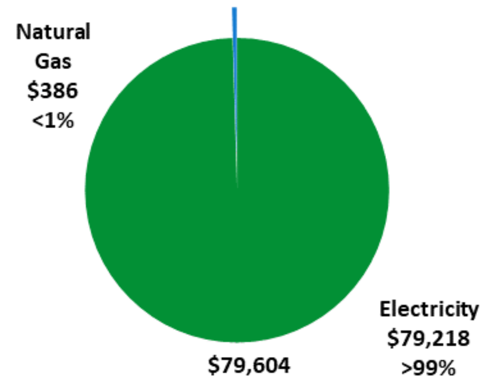
1 Executive Summary

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) report for Passaic Academic Center. This report provides you with information about your facility's energy use, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help make changes in your facility. TRC conducted this study as part of a comprehensive effort to assist New Jersey school districts and local governments in controlling their energy costs and to help protect our environment by reducing statewide energy consumption.

BUILDING PERFORMANCE REPORT

Annual Utilities	Costs: $79,604 Electricity: 634,039 kWh Natural Gas: 228 Therms	
ENERGY STAR® Benchmarking Score	N/A *(1-100 scale)*	A standard energy use benchmark is not available for this facility type. This report contains suggestions about how to improve building performance and reduce energy costs.

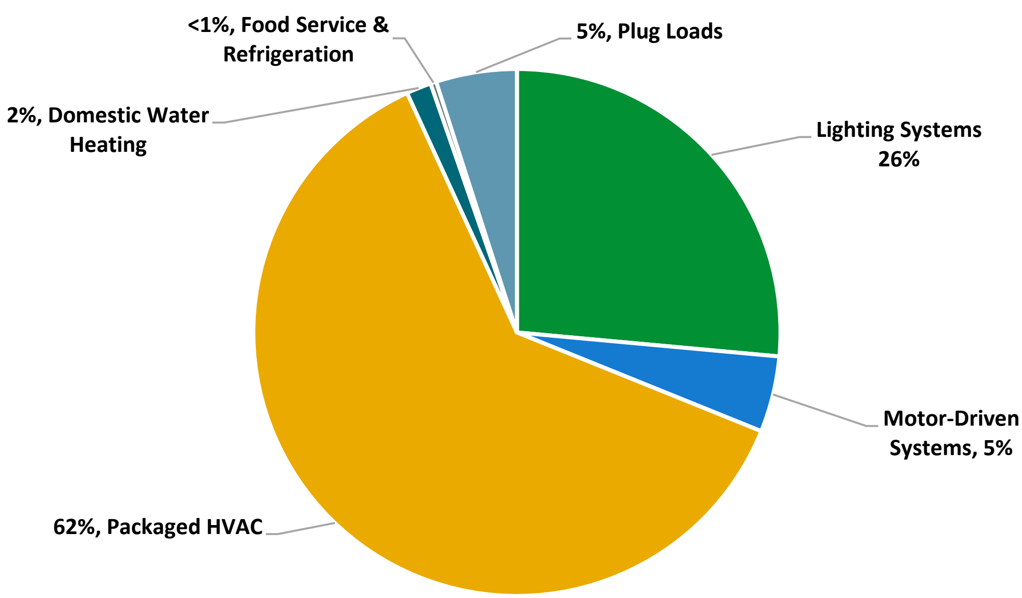


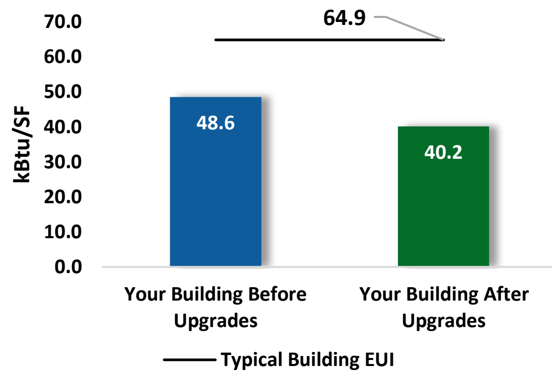
Figure 1 - Energy Use by System

POTENTIAL IMPROVEMENTS

This energy audit considered a range of potential energy improvements in your building. Costs and savings will vary between improvements. Presented below are two potential scopes of work for your consideration.

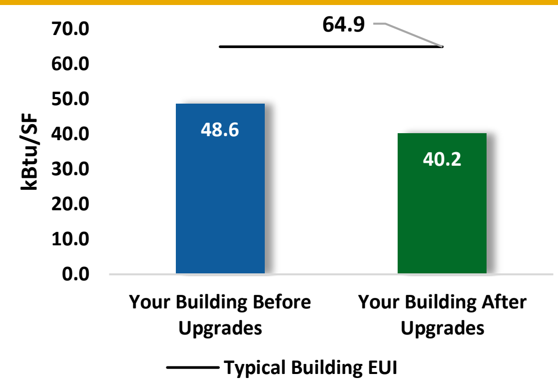
Scenario 1: Full Package (All Evaluated Measures)

Installation Cost	$64,019
Potential Rebates & Incentives[1]	$11,457
Annual Cost Savings	$13,889
Annual Energy Savings	Electricity: 111,167 kWh
Greenhouse Gas Emission Savings	56 Tons
Simple Payback	3.8 Years
Site Energy Savings (All Utilities)	17%



Scenario 2: Cost Effective Package[2]

Installation Cost	$61,382
Potential Rebates & Incentives	$11,457
Annual Cost Savings	$13,826
Annual Energy Savings	Electricity: 110,658 kWh
Greenhouse Gas Emission Savings	56 Tons
Simple Payback	3.6 Years
Site Energy Savings (all utilities)	17%



On-site Generation Potential

Photovoltaic	Low
Combined Heat and Power	None

[1] Incentives are based on previously run state rebate programs. Contact your utility provider for current program incentives that may apply.

[2] A cost-effective measure is defined as one where the simple payback does not exceed two-thirds of the expected proposed equipment useful life. Simple payback is based on the net measure cost after potential incentives.

#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings ($)	Estimated M&L Cost ($)	Estimated Incentive ($)*	Estimated Net M&L Cost ($)	Simple Payback Period (yrs)**	CO_2e Emissions Reduction (lbs)
Lighting Upgrades			**93,343**	**14.5**	**0**	**$11,662**	**$39,413**	**$7,285**	**$32,128**	**2.8**	**93,996**
ECM 1	Install LED Fixtures	Yes	36,219	1.2	0	$4,525	$14,620	$1,790	$12,830	2.8	36,472
ECM 2	Retrofit Fixtures with LED Lamps	Yes	57,124	13.3	0	$7,137	$24,793	$5,495	$19,298	2.7	57,523
Lighting Control Measures			**16,049**	**3.8**	**0**	**$2,005**	**$21,731**	**$4,120**	**$17,611**	**8.8**	**16,161**
ECM 3	Install Occupancy Sensor Lighting Controls	Yes	13,434	3.5	0	$1,678	$19,256	$2,650	$16,606	9.9	13,528
ECM 4	Install High/Low Lighting Controls	Yes	2,615	0.3	0	$327	$2,475	$1,470	$1,005	3.1	2,633
Unitary HVAC Measures			**509**	**0.5**	**0**	**$64**	**$2,638**	**$0**	**$2,638**	**41.5**	**513**
ECM 5	Install High Efficiency Heat Pumps	No	509	0.5	0	$64	$2,638	$0	$2,638	41.5	513
Domestic Water Heating Upgrade			**57**	**0.0**	**0**	**$7**	**$7**	**$2**	**$5**	**0.7**	**58**
ECM 6	Install Low-Flow DHW Devices	Yes	57	0.0	0	$7	$7	$2	$5	0.7	58
Food Service & Refrigeration Measures			**1,209**	**0.1**	**0**	**$151**	**$230**	**$50**	**$180**	**1.2**	**1,217**
ECM 7	Vending Machine Control	Yes	1,209	0.1	0	$151	$230	$50	$180	1.2	1,217
TOTALS (COST EFFECTIVE MEASURES)			**110,658**	**18.4**	**0**	**$13,826**	**$61,382**	**$11,457**	**$49,925**	**3.6**	**111,432**
TOTALS (ALL MEASURES)			**111,167**	**19.0**	**0**	**$13,889**	**$64,019**	**$11,457**	**$52,562**	**3.8**	**111,944**

* - All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 2 – Evaluated Energy Improvements

For more detail on each evaluated energy improvement and a break out of cost-effective improvements, see **Section 4: Energy Conservation Measures.**

1.1 Planning Your Project

Careful planning makes for a successful energy project. When considering this scope of work, you will have some decisions to make, such as:

- How will the project be funded and/or financed?
- Is it best to pursue individual ECMs, groups of ECMs, or use a comprehensive approach where all ECMs are installed together?
- Are there other facility improvements that should happen at the same time?

Pick Your Installation Approach

Utility-run energy efficiency programs and New Jersey's Clean Energy Programs, give you the flexibility to do a little or a lot. Rebates, incentives, and financing are available to help reduce both your installation costs and your energy bills. If you are planning to take advantage of these programs, make sure to review incentive program guidelines before proceeding. This is important because in most cases you will need to submit applications for the incentives ***before*** purchasing materials or starting installation.

Options from Your Utility Company

Prescriptive and Custom Rebates

For facilities wishing to pursue only selected individual measures (or planning to phase implementation of selected measures over multiple years), incentives are available through the Prescriptive and Custom Rebates program. To participate, you can use internal resources or an outside firm or contractor to perform the final design of the ECM(s) and install the equipment. Program pre-approval may be required for some incentives. Contact your utility company for more details prior to project installation.

Direct Install

The Direct Install program provides turnkey installation of multiple measures through an authorized contractor. This program can provide incentives up to 70% or 80% of the cost of selected measures. A Direct Install contractor will assess and verify individual measure eligibility and perform the installation work. The Direct Install program is available to sites with an average peak demand of less than 200 kW.

Engineered Solutions

The Engineered Solutions program provides tailored energy-efficiency assistance and turnkey engineering services to municipalities, universities, schools, hospitals, and healthcare facilities (MUSH), non-profit entities, and multifamily buildings. The program provides all professional services from audit, design, construction administration, to commissioning and measurement and verification for custom whole-building energy-efficiency projects. Engineered Solutions allows you to install as many measures as possible under a single project as well as address measures that may not qualify for other programs.

For more details on these programs please contact your utility provider.

Options from New Jersey's Clean Energy Program

Financing and Planning Support with the Energy Savings Improvement Program (ESIP)

For larger facilities with limited capital availability to implement ECMs, project financing may be available through the ESIP. Supported directly by the NJBPU, ESIP provides government agencies with project development, design, and implementation support services, as well as attractive financing for implementing ECMs. You have already taken the first step as an LGEA customer, because this report is required to participate in ESIP.

Resiliency with Return on Investment through Combined Heat and Power (CHP)

The CHP program provides incentives for combined heat and power (i.e., cogeneration) and waste heat to power projects. Combined heat and power systems generate power on-site and recover heat from the generation system to meet on-site thermal loads. Waste heat to power systems use waste heat to generate power. You will work with a qualified developer who will design a system that meets your building's heating and cooling needs.

Successor Solar Incentive Program (SuSI)

New Jersey is committed to supporting solar energy. Solar projects help the state reach the renewable goals outlined in the state's Energy Master Plan. The SuSI program is used to register and certify solar projects in New Jersey. Rebates are not available, but certified solar projects are able to earn one SREC II (Solar Renewable Energy Certificates II) for each megawatt-hour of solar electricity produced from a qualifying solar facility.

Ongoing Electric Savings with Demand Response

The Demand Response Energy Aggregator program reduces electric loads at commercial facilities when wholesale electricity prices are high or when the reliability of the electric grid is threatened due to peak power demand. By enabling commercial facilities to reduce electric demand during times of peak demand, the grid is made more reliable, and overall transmission costs are reduced for all ratepayers. Curtailment service providers provide regular payments to medium and large consumers of electric power for their participation in demand response (DR) programs. Program participation is voluntary, and facilities receive payments regardless of whether they are called upon to curtail their load during times of peak demand.

Large Energy User Program (LEUP)

LEUP is designed to promote self-investment in energy efficiency. It incentivizes owners/users of buildings to upgrade or install energy conserving measures in existing buildings to help offset the capital costs associated with the project. The efficiency upgrades are customized to meet the requirements of the customers' existing facilities, while advancing the State's energy efficiency, conservation, and greenhouse gas reduction goals.

For more details on these programs please visit New Jersey's Clean Energy Program website .

2 Existing Conditions

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) report for Passaic Academic Center. This report provides information on how your facility uses energy, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help you implement the ECMs.

TRC conducted this study as part of a comprehensive effort to assist New Jersey educational and local government facilities in controlling energy costs and protecting our environment by offering a wide range of energy management options and advice.

2.1 Site Overview

On December 22, 2022, TRC performed an energy audit at Passaic Academic Center located in Passaic, New Jersey. TRC met with Brian Egan to review the facility operations and help focus our investigation on specific energy-using systems.

Passaic Academic Center is a multi-story, 45,000 square foot building built in 1950. Spaces include classrooms, offices, cafeteria, corridors, stairwells, and mechanical space.

2.2 Building Occupancy

The facility is occupied Monday through Friday during regular business hours. Janitorial services are performed after hours.

Building Name	Weekday/Weekend	Operating Schedule
Passaic Academic Center	Weekday	6:00 AM - 11:00 PM
	Weekend	Saturday 7:00 AM - 5:00 PM, Sunday - Closed

Figure 3 - Building Occupancy Schedule

2.3 Building Envelope

Building walls are concrete block over structural steel with a brick facade. The roof is flat and covered with rolled asphalt, and it is in poor condition. The flat roof is supported with steel trusses and a metal deck.

Roof encloses semi conditioned space (e.g., a space that is not intentionally heated but escaping heat from HVAC equipment caused the space to be conditioned.). The thermal barrier is at the roof.

Flat Roof

Building Façade

Detached Trailer Behind Building

Most of the windows are double glazed and have aluminum frames with a thermal break. The glass-to-frame seals are in fair condition. Exterior doors have aluminum frames and are in fair condition with undamaged door seals. Degraded window and door seals increase drafts and outside air infiltration.

Window

Skylight

Exterior Door

2.4 Lighting Systems

The primary interior lighting system uses 32-Watt linear fluorescent T8 lamps. Fixture types include 2-lamp or 3-lamp, 4-foot-long recessed troffer, and surface mounted or pendent fixtures and 2-foot fixtures with U-bend tube lamps. Typically, T8 fluorescent lamps use electronic ballasts.

Additionally, there are some plug-in compact fluorescent lamps (CFL) and LED lamps. All exit signs are LED. Most fixtures are in fair condition. Interior lighting levels were generally sufficient.

Recessed U-bend Fluorescent Fixture

Linear Pendent Fixture

Recessed Can Fixture

Most lighting fixtures are controlled manually and the remainder by timeclocks.

Manual Controls

Exterior fixtures include wall packs, floodlights, and canopy lights with high intensity discharge (HID) or CFLs. The pole mounted flood fixtures incorporate high intensity discharge (HID) lamps. Exterior fixtures are timer controlled.



Wall Pack Fixture

Floodlight Fixtures

The parking lot across from the school has shoe box high pressure sodium fixtures connected to a separate meter.


Pole Light Fixtures

2.5 Air Handling Systems

The server room is conditioned by a separate ductless mini split system heat pump. It is rated at 1-ton of cooling with an EER of 11. The unit is in fair condition.

Ductless Mini Split Indoor Unit

Ductless Mini Split Outdoor Unit

The facility is conditioned by a series of heat pump systems. A total of 16 units rated at 8 tons of cooling each with an EER of 11. Each unit produces 108 MBh of heat. The units are connected to indoor DX coils throughout the facility. Each indoor unit receives fresh air from the makeup air units described in the Unitary Heating Equipment section below.


Outdoor Units


Indoor Units


Building Controls

Unitary Heating Equipment

Parts of the building are heated by electric resistance heaters. These vary in capacity between 0.5 kW and 10 kW. The units are in fair condition. Equipment is controlled by manual dial thermostats.



Electric Baseboard Heating

Hanging Electric Unit Heater

The facility receives its fresh air from four gas-fired make up air units. The units range from 100 MBh to 500 MBh and have a nominal efficiency of 80%. The units were not working at the time of the audit and appear to have been down during the utility period submitted.



Gas-fired Makeup Air Units

Packaged Units

The detached trailer is conditioned by two packaged terminal air conditioning (PTAC) units with electric resistance heat. They are controlled by room thermostats. These 9 EER units have a heating capacity of 34 MBh and 3-ton cooling capacity.

Packaged Units on Detached Trailer

2.6 Domestic Hot Water

Hot water is produced by a 30-gallon, 4 kW, 19-gallon, 6 kW, and 20-gallon, 6kW electric storage water heaters. A fractional hp circulation pump distributes water to end uses. The circulation pump operates continuously. The domestic hot water pipes are insulated, and the insulation is in fair condition.

Storage Water Heaters

Domestic Hot Water Circulation Pump

2.7 Refrigeration

The dining area has a stand-up standard efficiency refrigerator with solid doors.

Visit https://www.energystar.gov/products/commercial_food_service_equipment for the latest information on high efficiency food service equipment.

Stand-up Refrigerator

2.8 Plug Load and Vending Machines

You may wish to consider paying particular attention to minimizing your plug load usage. This report makes suggestions for ECMs in this area as well as energy efficient best practices.

There are 139 computer workstations throughout the facility. Plug loads include general cafe and office equipment. There are classroom typical loads such as smartboards and projectors.

There are several residential-style refrigerators throughout the building. These vary in condition and efficiency.

There is one refrigerated beverage vending machines and one non-refrigerated vending machines. Vending machines are not equipped with occupancy-based controls.

Desktop Workstations

General Café Equipment

Copier

2.9 Water-Using Systems

There are six restrooms with toilets and sinks. Faucet flow rates are at 0.5 gallons per minute (gpm) or higher.

Lavatory Sinks *Lavatory Sinks*

2.10 On-Site Generation

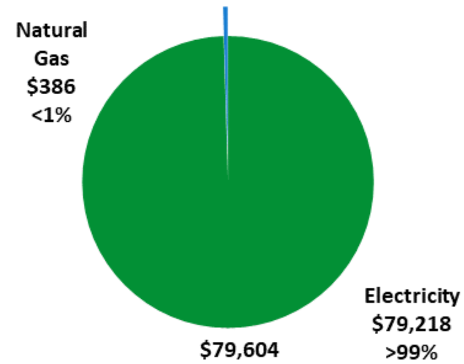
Passaic Academic Center has an emergency generator that, in the event of a power outage, serves critical services (lighting, elevator, heating-boiler and pumps) and is only used for emergency needs.

Diesel Generator

3 ENERGY USE AND COSTS

Twelve months of utility billing data are used to develop annual energy consumption and cost data. This information creates a profile of the annual energy consumption and energy costs.

Utility Summary		
Fuel	**Usage**	**Cost**
Electricity	634,039 kWh	$79,218
Natural Gas	228 Therms	$386
Total		**$79,604**



An energy balance identifies and quantifies energy use in your various building systems. This can highlight areas with the most potential for improvement. This energy balance was developed using calculated energy use for each of the end uses noted in the figure.

The energy auditor collects information regarding equipment operating hours, capacity, efficiency, and other operational parameters from facility staff, drawings, and on-site observations. This information is used as the inputs to calculate the existing conditions energy use for the site. The calculated energy use is then compared to the historical energy use and the initial inputs are revised, as necessary, to balance the calculated energy use to the historical energy use.

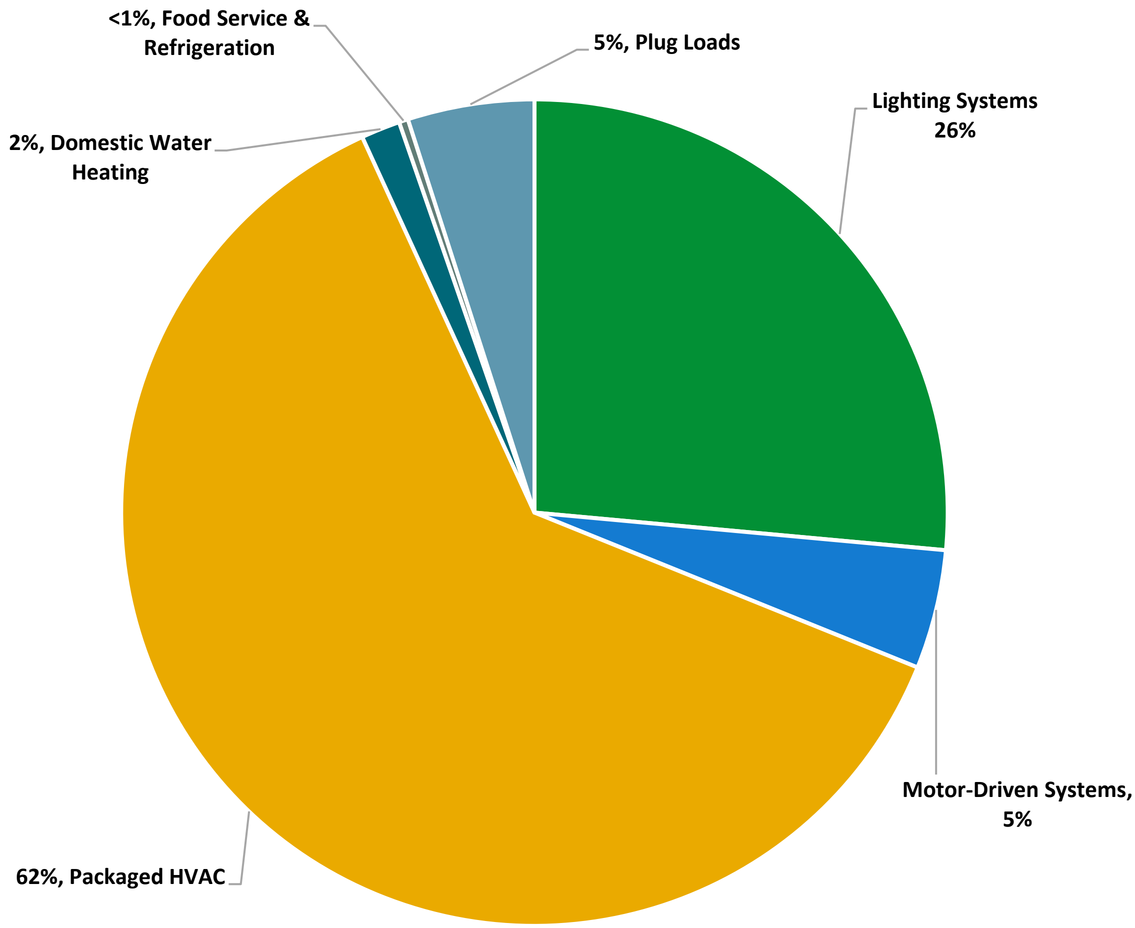
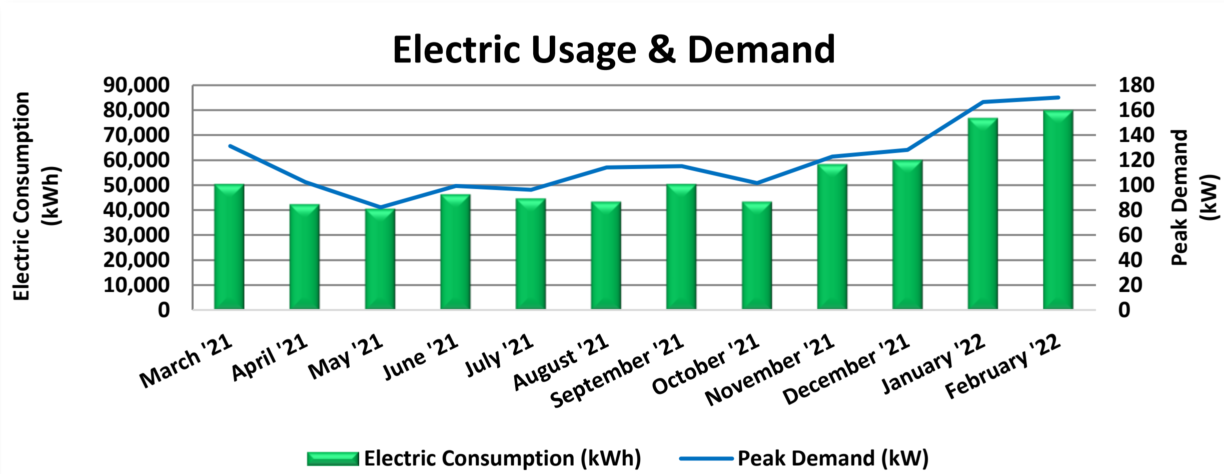


Figure 4 - Energy Balance

3.1 Electricity

PSE&G delivers electricity under rate class Large Power & Lighting Secondary, with electric production provided by Constellation, a third-party supplier.



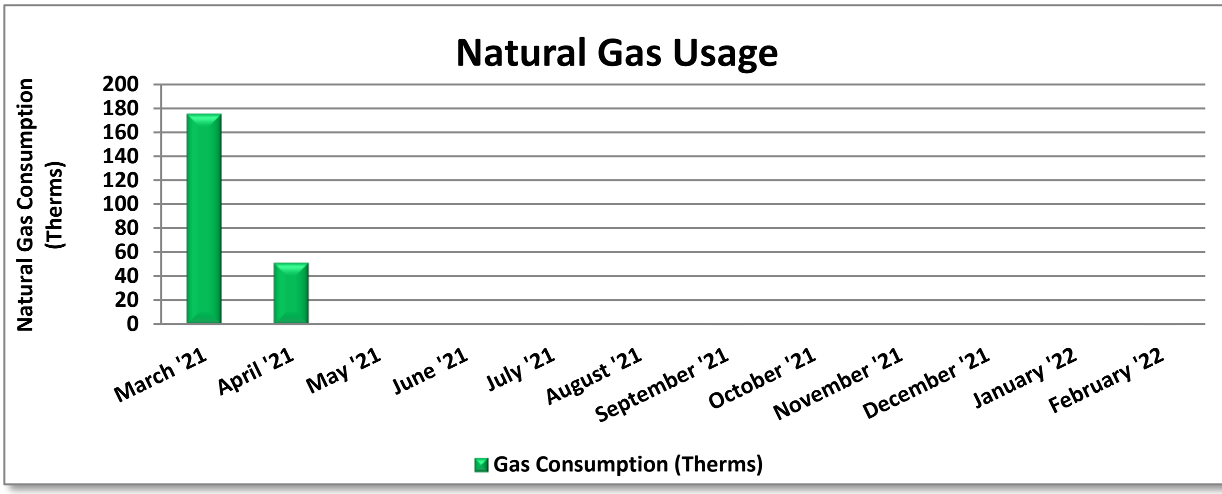
Electric Billing Data					
Period Ending	Days in Period	Electric Usage (kWh)	Demand (kW)	Demand Cost	Total Electric Cost
3/30/21	30	50,345	131	$494	$6,131
4/29/21	30	42,305	102	$385	$5,185
5/28/21	29	40,489	82	$311	$4,927
6/29/21	32	46,275	99	$1,271	$6,492
7/29/21	30	44,587	96	$1,230	$6,284
8/27/21	29	43,345	114	$1,459	$6,370
9/28/21	32	50,417	115	$1,472	$6,995
10/27/21	29	43,355	102	$385	$5,224
11/29/21	33	58,238	123	$465	$6,836
12/30/21	31	59,974	128	$485	$6,978
1/28/22	29	76,743	167	$631	$8,848
3/1/22	32	79,703	170	$644	$9,164
Totals	**366**	**635,776**	**170**	**$9,233**	**$79,435**
Annual	**365**	**634,039**	**170**	**$9,207**	**$79,218**

Notes:

- Peak demand of 170 kW occurred in February '22.
- Average demand over the past 12 months was 119 kW.
- The average electric cost over the past 12 months was $0.125/kWh, which is the blended rate that includes energy supply, distribution, demand, and other charges. This report uses this blended rate to estimate energy cost savings.

3.2 Natural Gas

PSE&G delivers natural gas under rate class General Service Gas Heating, with natural gas supply provided by Direct Energy, a third-party supplier.



Gas Billing Data			
Period Ending	Days in Period	Natural Gas Usage (Therms)	Natural Gas Cost
3/30/21	30	175	$153
4/29/21	30	51	$54
5/28/21	29	0	$17
6/29/21	32	0	$18
7/29/21	30	0	$18
8/27/21	29	0	$18
9/28/21	32	1	$18
10/27/21	29	0	$18
11/29/21	33	0	$18
12/30/21	31	0	$19
1/28/22	29	0	$19
3/1/22	32	1	$19
Totals	**366**	**229**	**$388**
Annual	**365**	**228**	**$386**

Notes:

- The average gas cost for the past 12 months is $1.694/therm, which is the blended rate used throughout the analysis.
- This only gas appliances in the facility are the makeup air units. These unit were not used for much of the analysis period so therefore, gas usage dropped off to zero once they were not used.

3.3 Benchmarking

Your building was benchmarked using the United States Environmental Protection Agency's (EPA) *Portfolio Manager®* software. Benchmarking compares your building's energy use to that of similar buildings across the country, while neutralizing variations due to location, occupancy, and operating hours. Some building types can be scored with a 1-100 ranking of a building's energy performance relative to the national building market. A score of 50 represents the national average and a score of 100 is best.

This ENERGY STAR benchmarking score provides a comprehensive snapshot of your building's energy performance. It assesses the building's physical assets, operations, and occupant behavior, which is compiled into a quick and easy-to-understand score.

Benchmarking Score	N/A

Due to its unique characteristics, this building type is not able to receive a benchmarking score. This report contains suggestions about how to improve building performance and reduce energy costs.

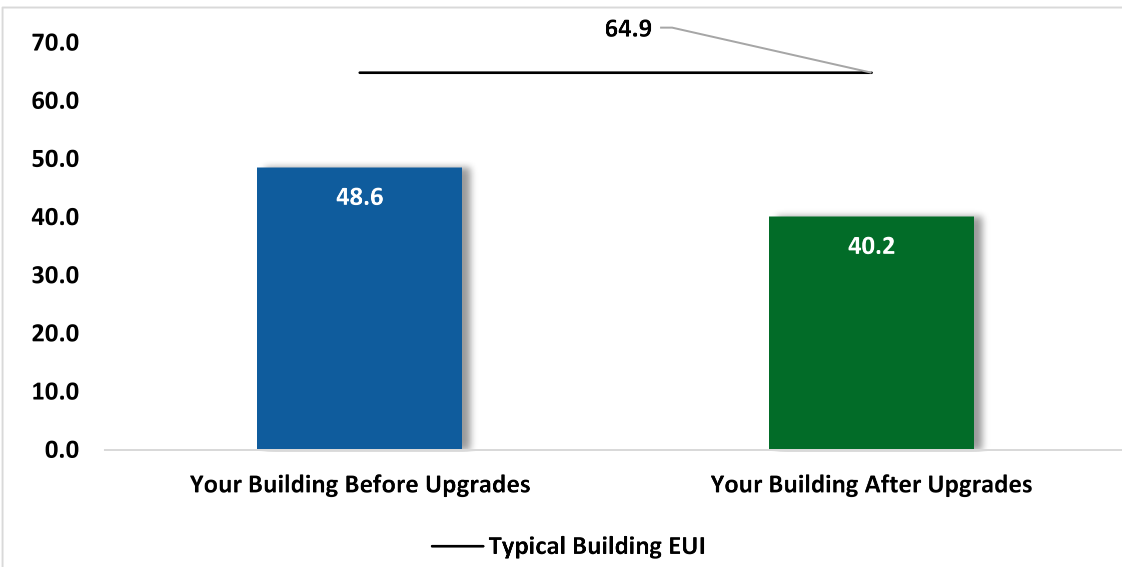


Figure 5 - Energy Use Intensity Comparison[3]

Energy use intensity (EUI) measures energy consumption per square foot and is the standard metric for comparing buildings' energy performance. A lower EUI means better performance and less energy consumed. Several factors can cause a building to vary from typical energy usage. Local weather conditions, building age and insulation levels, equipment efficiency, daily occupancy hours, changes in occupancy throughout the year, equipment operating hours, and occupant behavior all contribute to a building's energy use and the benchmarking score.

[3] Based on all evaluated ECMs

Tracking Your Energy Performance

Keeping track of your energy use on a monthly basis is one of the best ways to keep energy costs in check. Update your utility information in Portfolio Manager regularly, so that you can keep track of your building's performance.

We have created a Portfolio Manager account for your facility and have already entered the monthly utility data shown above for you. Account login information for your account will be sent via email.

Free online training is available to help you use ENERGY STAR Portfolio Manager to track your building's performance at: https://www.energystar.gov/buildings/training.

For more information on ENERGY STAR and Portfolio Manager, visit their website.

4 Energy Conservation Measures

The goal of this audit report is to identify and evaluate potential energy efficiency improvements and provide information about the cost effectiveness of those improvements. Most energy conservation measures have received preliminary analysis of feasibility, which identifies expected ranges of savings. This level of analysis is typically sufficient to demonstrate project cost-effectiveness and help prioritize energy measures.

Calculations of energy use and savings are based on the current version of the *New Jersey's Clean Energy Program Protocols to Measure Resource Savings*, which is approved by the NJBPU. Further analysis or investigation may be required to calculate more precise savings based on specific circumstances.

Operation and maintenance costs for the proposed new equipment will generally be lower than the current costs for the existing equipment—especially if the existing equipment is at or past its normal useful life. We have conservatively assumed there to be no impact on overall maintenance costs over the life of the equipment.

Financial incentives in this report are based on the previously run state rebate program SmartStart, which has been retired. Now, all investor-owned gas and electric utility companies are offering complementary energy efficiency programs directly to their customers. Some measures and proposed upgrades may be eligible for higher incentives than those shown below. The incentives in the summary tables should be used for high-level planning purposes. To verify incentives, reach out to your utility provider or visit the NJCEP website for more information.

For a detailed list of the locations and recommended energy conservation measures for all inventoried equipment, see Appendix A: Equipment Inventory & Recommendations.

#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings ($)	Estimated M&L Cost ($)	Estimated Incentive ($)*	Estimated Net M&L Cost ($)	Simple Payback Period (yrs)**	CO_2e Emissions Reduction (lbs)
Lighting Upgrades			**93,343**	**14.5**	**0**	**$11,662**	**$39,413**	**$7,285**	**$32,128**	**2.8**	**93,996**
ECM 1	Install LED Fixtures	Yes	36,219	1.2	0	$4,525	$14,620	$1,790	$12,830	2.8	36,472
ECM 2	Retrofit Fixtures with LED Lamps	Yes	57,124	13.3	0	$7,137	$24,793	$5,495	$19,298	2.7	57,523
Lighting Control Measures			**16,049**	**3.8**	**0**	**$2,005**	**$21,731**	**$4,120**	**$17,611**	**8.8**	**16,161**
ECM 3	Install Occupancy Sensor Lighting Controls	Yes	13,434	3.5	0	$1,678	$19,256	$2,650	$16,606	9.9	13,528
ECM 4	Install High/Low Lighting Controls	Yes	2,615	0.3	0	$327	$2,475	$1,470	$1,005	3.1	2,633
Unitary HVAC Measures			**509**	**0.5**	**0**	**$64**	**$2,638**	**$0**	**$2,638**	**41.5**	**513**
ECM 5	Install High Efficiency Heat Pumps	No	509	0.5	0	$64	$2,638	$0	$2,638	41.5	513
Domestic Water Heating Upgrade			**57**	**0.0**	**0**	**$7**	**$7**	**$2**	**$5**	**0.7**	**58**
ECM 6	Install Low-Flow DHW Devices	Yes	57	0.0	0	$7	$7	$2	$5	0.7	58
Food Service & Refrigeration Measures			**1,209**	**0.1**	**0**	**$151**	**$230**	**$50**	**$180**	**1.2**	**1,217**
ECM 7	Vending Machine Control	Yes	1,209	0.1	0	$151	$230	$50	$180	1.2	1,217
TOTALS			**111,167**	**19.0**	**0**	**$13,889**	**$64,019**	**$11,457**	**$52,562**	**3.8**	**111,944**

* - All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 6 – All Evaluated ECMs

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings ($)	Estimated M&L Cost ($)	Estimated Incentive ($)*	Estimated Net M&L Cost ($)	Simple Payback Period (yrs)**	CO_2e Emissions Reduction (lbs)
Lighting Upgrades		**93,343**	**14.5**	**0**	**$11,662**	**$39,413**	**$7,285**	**$32,128**	**2.8**	**93,996**
ECM 1	Install LED Fixtures	36,219	1.2	0	$4,525	$14,620	$1,790	$12,830	2.8	36,472
ECM 2	Retrofit Fixtures with LED Lamps	57,124	13.3	0	$7,137	$24,793	$5,495	$19,298	2.7	57,523
Lighting Control Measures		**16,049**	**3.8**	**0**	**$2,005**	**$21,731**	**$4,120**	**$17,611**	**8.8**	**16,161**
ECM 3	Install Occupancy Sensor Lighting Controls	13,434	3.5	0	$1,678	$19,256	$2,650	$16,606	9.9	13,528
ECM 4	Install High/Low Lighting Controls	2,615	0.3	0	$327	$2,475	$1,470	$1,005	3.1	2,633
Domestic Water Heating Upgrade		**57**	**0.0**	**0**	**$7**	**$7**	**$2**	**$5**	**0.7**	**58**
ECM 6	Install Low-Flow DHW Devices	57	0.0	0	$7	$7	$2	$5	0.7	58
Food Service & Refrigeration Measures		**1,209**	**0.1**	**0**	**$151**	**$230**	**$50**	**$180**	**1.2**	**1,217**
ECM 7	Vending Machine Control	1,209	0.1	0	$151	$230	$50	$180	1.2	1,217
TOTALS		**110,658**	**18.4**	**0**	**$13,826**	**$61,382**	**$11,457**	**$49,925**	**3.6**	**111,432**

* - All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 7 – Cost Effective ECMs

4.1 Lighting

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings ($)	Estimated M&L Cost ($)	Estimated Incentive ($)*	Estimated Net M&L Cost ($)	Simple Payback Period (yrs)**	CO_2e Emissions Reduction (lbs)
Lighting Upgrades		**93,343**	**14.5**	**0**	**$11,662**	**$39,413**	**$7,285**	**$32,128**	**2.8**	**93,996**
ECM 1	Install LED Fixtures	36,219	1.2	0	$4,525	$14,620	$1,790	$12,830	2.8	36,472
ECM 2	Retrofit Fixtures with LED Lamps	57,124	13.3	0	$7,137	$24,793	$5,495	$19,298	2.7	57,523

When considering lighting upgrades, we suggest using a comprehensive design approach that simultaneously upgrades lighting fixtures and controls to maximize energy savings and improve occupant lighting. Comprehensive design will also consider appropriate lighting levels for different space types to make sure that the right amount of light is delivered where needed. If conversion to LED light sources is proposed, we suggest converting all of a specific lighting type (e.g., linear fluorescent) to LED lamps to minimize the number of lamp types in use at the facility, which should help reduce future maintenance costs.

ECM 1: Install LED Fixtures

Replace existing fixtures containing HID or halogen incandescent lamps with new LED light fixtures. This measure saves energy by installing LEDs, which use less power than other technologies with a comparable light output.

In some cases, HID fixtures can be retrofit with screw-based LED lamps. Replacing an existing HID fixture with a new LED fixture will generally provide better overall lighting optics; however, replacing the HID lamp with a LED screw-in lamp is typically a less expensive retrofit. We recommend you work with your lighting contractor to determine which retrofit solution is best suited to your needs and will be compatible with the existing fixture(s).

Maintenance savings may also be achieved since LED lamps last longer than other light sources and therefore do not need to be replaced as often.

Affected Building Areas: exterior and dining area

ECM 2: Retrofit Fixtures with LED Lamps

Replace fluorescent, CFL, or incandescent lamps with LED lamps. Many LED tubes are direct replacements for existing fluorescent tubes and can be installed while leaving the fluorescent fixture ballast in place. LED lamps can be used in existing fixtures as a direct replacement for most other lighting technologies. Be sure to specify replacement lamps that are compatible with existing dimming controls, where applicable. In some circumstances, you may need to upgrade your dimming system for optimum performance.

This measure saves energy by installing LEDs, which use less power than other lighting technologies yet provide equivalent lighting output for the space. Maintenance savings may also be available, as longer-lasting LEDs lamps will not need to be replaced as often as the existing lamps.

Affected Building Areas: all areas with fluorescent fixtures with T8 tubes, CFL, or incandescent lamps

4.2 Lighting Controls

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings ($)	Estimated M&L Cost ($)	Estimated Incentive ($)*	Estimated Net M&L Cost ($)	Simple Payback Period (yrs)**	CO_2e Emissions Reduction (lbs)
Lighting Control Measures		**16,049**	**3.8**	**0**	**$2,005**	**$21,731**	**$4,120**	**$17,611**	**8.8**	**16,161**
ECM 3	Install Occupancy Sensor Lighting Controls	13,434	3.5	0	$1,678	$19,256	$2,650	$16,606	9.9	13,528
ECM 4	Install High/Low Lighting Controls	2,615	0.3	0	$327	$2,475	$1,470	$1,005	3.1	2,633

Lighting controls reduce energy use by turning off or lowering lighting fixture power levels when not in use. A comprehensive approach to lighting design should upgrade the lighting fixtures and the controls together for maximum energy savings and improved lighting for occupants.

ECM 3: Install Occupancy Sensor Lighting Controls

Install occupancy sensors to control lighting fixtures in areas that are frequently unoccupied, even for short periods. For most spaces, we recommend that lighting controls use dual technology sensors, which reduce the possibility of lights turning off unexpectedly.

Occupancy sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Most occupancy sensor lighting controls allow users to manually turn fixtures on/off, as needed. Some controls can also provide dimming options.

Occupancy sensors can be mounted on the wall at existing switch locations, mounted on the ceiling, or in remote locations. In general, wall switch replacement sensors are best suited to single occupant offices and other small rooms. Ceiling-mounted or remote mounted sensors are used in large spaces, locations without local switching, and where wall switches are not in the line-of-sight of the main work area.

This measure provides energy savings by reducing the lighting operating hours.

Affected Building Areas: offices, conference room, classrooms, restrooms, and storage rooms

ECM 4: Install High/Low Lighting Controls

Install occupancy sensors to provide dual level lighting control for lighting fixtures in spaces that are infrequently occupied but may require some level of continuous lighting for safety or security reasons.

Lighting fixtures with these controls operate at default low levels when the area is unoccupied to provide minimal lighting to meet security or safety code requirements for egress. Sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Fixtures automatically switch back to low level after a predefined period of vacancy. In parking lots and parking garages with significant ambient lighting, this control can sometimes be combined with photocell controls to turn the lights off when there is sufficient daylight.

The controller lowers the light level by dimming the fixture output. Therefore, the controlled fixtures need to have a dimmable ballast or driver. This will need to be considered when selecting retrofit lamps and bulbs for the areas proposed for high/low control.

For this type of measure the occupancy sensors will generally be ceiling or fixture mounted. Sufficient sensor coverage must be provided to ensure that lights turn on in each area as occupants approach the area.

This measure provides energy savings by reducing the light fixture power draw when reduced light output is appropriate.

Affected Building Areas: hallways and stairwells

4.3 Unitary HVAC

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings ($)	Estimated M&L Cost ($)	Estimated Incentive ($)*	Estimated Net M&L Cost ($)	Simple Payback Period (yrs)**	CO_2e Emissions Reduction (lbs)
Unitary HVAC Measures		**509**	**0.5**	**0**	**$64**	**$2,638**	**$0**	**$2,638**	**41.5**	**513**
ECM 5	Install High Efficiency Heat Pumps	509	0.5	0	$64	$2,638	$0	$2,638	41.5	513

Replacing the unitary HVAC units has a long payback period and may not be justifiable based simply on energy considerations. However, most of the units are nearing or have reached the end of their normal useful life. Typically, the marginal cost of purchasing a high efficiency unit can be justified by the marginal savings from the improved efficiency. When the heat pumps are eventually replaced, consider purchasing equipment that exceeds the minimum efficiency required by building codes.

ECM 5: Install High Efficiency Heat Pumps

We evaluated replacing standard efficiency heat pumps with high efficiency heat pumps. A higher EER or SEER rating indicates a more efficient cooling system, and a higher HSPF rating indicates more efficient heating mode. The magnitude of energy savings for this measure depends on the relative efficiency of the older unit versus the new high efficiency unit, the average heating and cooling loads, and the estimated annual operating hours.

Affected Units: facility heat pumps

4.4 Domestic Water Heating

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings ($)	Estimated M&L Cost ($)	Estimated Incentive ($)*	Estimated Net M&L Cost ($)	Simple Payback Period (yrs)**	CO_2e Emissions Reduction (lbs)
Domestic Water Heating Upgrade		**57**	**0.0**	**0**	**$7**	**$7**	**$2**	**$5**	**0.7**	**58**
ECM 6	Install Low-Flow DHW Devices	57	0.0	0	$7	$7	$2	$5	0.7	58

ECM 6: Install Low-Flow DHW Devices

Install low-flow devices to reduce overall hot water demand. The following low-flow devices are recommended to reduce hot water usage:

Device	Flow Rate
Faucet aerators (lavatory)	0.5 gpm
Faucet aerator (kitchen)	1.5 gpm
Showerhead	2.0 gpm
Pre-rinse spray valve (kitchen)	1.28 gpm

Low-flow devices reduce the overall water flow from the fixture, while still providing adequate pressure for washing. Additional cost savings may result from reduced water usage.

4.5 Food Service & Refrigeration Measures

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings ($)	Estimated M&L Cost ($)	Estimated Incentive ($)*	Estimated Net M&L Cost ($)	Simple Payback Period (yrs)**	CO_2e Emissions Reduction (lbs)
Food Service & Refrigeration Measures		**1,209**	**0.1**	**0**	**$151**	**$230**	**$50**	**$180**	**1.2**	**1,217**
ECM 7	Vending Machine Control	1,209	0.1	0	$151	$230	$50	$180	1.2	1,217

ECM 7: Vending Machine Control

Vending machines operate continuously, even during unoccupied hours. Install occupancy sensor controls to reduce energy use. These controls power down vending machines when the vending machine area has been vacant for some time, and they power up the machines at necessary regular intervals or when the surrounding area is occupied. Energy savings are dependent on the vending machine and activity level in the area surrounding the machines.

4.6 Measures for Future Consideration

There are additional opportunities for improvement that Passaic Community College may wish to consider. These potential upgrades typically require further analysis, involve substantial capital investment, and/or include significant system reconfiguration. These measure(s) are therefore beyond the scope of this energy audit. These measure(s) are described here to support a whole building approach to energy efficiency and sustainability.

Passaic Community College may wish to consider the Energy Savings Improvement Program (ESIP) or other whole building approach. With interest in implementing comprehensive, largescale and/or complex system wide projects, these measures may be pursued during development of a future energy savings plan. We recommend that you work with your energy service company (ESCO) and/or design team to:

- Evaluate these measures further.
- Develop firm costs.
- Determine measure savings.
- Prepare detailed implementation plans.

Other modernization or capital improvement funds may be leveraged for these types of refurbishments. As you plan for capital upgrades, be sure to consider the energy impact of the building systems and controls being specified.

Upgrade/Replace Building Automation System

Based on our site survey and on conversations with facility staff, it appears that the existing building automation system (BAS) is substantially limited in its capabilities, means of control, monitoring/ reporting function, or condition relative to new systems available in the marketplace. A substantial upgrade to your site's BAS could increase the efficiency of your building HVAC system operation.

The current generation BAS typically provides building systems with a network of temperature and pressure sensors that obtain feedback about field conditions and provide signals to control systems to adjust system operation for optimal functioning. Thirty years ago, most control systems were pneumatic systems driven by compressed air, with pneumatic thermostats and air driven actuators for valves and dampers. Pneumatics controls have largely been replaced by direct digital control (DDC) systems, but many pneumatic systems remain. Contemporary DDC systems afford tighter controls and enhanced monitoring and trending capabilities as compared to the older systems.

A controls upgrade would enable automated equipment start and stop times, temperature setpoints, and lockouts and deadbands to be programmed remotely using a graphic interface. Controls can be configured to optimize ventilation and outside air intake by adjusting economizer position, damper function, and fan speed. Existing chilled and hot water distribution system controls are typically tied in, including associated pumps and valves. Coordinated control of HVAC systems is dependent on a network of sensors and status points. A comprehensive building control system provides monitoring and control for all HVAC systems, so operators can adjust system programming for optimal comfort and energy savings.

It is recommended that an HVAC engineer or contractor who specializes in BAS be contacted for a detailed evaluation and implementation costs. A controls expert will be able to tell you to what extent an existing system can be refurbished or expanded, what sensors should be replaced, what additional HVAC systems could be controlled, and what monitoring and graphic capabilities can be added. For the purposes of this report, the potential energy savings and measure costs were estimated based on industry standards and previous project experience. Further analysis should be conducted for the feasibility of this measure. This is not an investment grade analysis, nor should be used as a basis for design and construction.

Install High Efficiency Energy Recovery Units (ERUs)

HVAC energy consumption in typical commercial buildings may account for 40% – 60% of the facility's energy use. Areas with high outdoor air requirements are even more energy intensive. Some of the facility types that require a higher amount of outdoor air for ventilation, which then needs to be conditioned, include swimming pools, laboratories, commercial kitchens, hospitals, and wood/metal shops. These facilities have the potential for significant energy savings by installing energy recovery units (ERU). Other applications that may have significant potential include theaters, fitness centers, and gymnasiums.

An ERU is a type of air-to-air heat exchanger that recovers energy from the exhaust air. An ERU heat exchanger transfers both sensible and latent heat[4]. One common type is a rotary enthalpy wheel. An enthalpy wheel improves the heating and cooling efficiency of an air handler or package unit by transferring energy from the exhaust air to the incoming outside air to precondition the outdoor air before it reaches the heating/cooling coil. Additional benefits for installing ERUs include reduced summer peak electrical demand, enhanced humidity control, continued operating savings, and the potential to downsize the heating and cooling capacity in comparison to traditional HVAC units. ERUs are the most cost effective on systems that use 100% outside air.

[4] Sensible heat refers to the amount of energy needed to increase or decrease the temperature of a substance. like air, independent of phase changes, Latent heat is the heat that results from an increase or decrease in the amount of moisture held by the air. Specifically, it's the amount of energy needed to cause a phase change.

5 ENERGY EFFICIENT BEST PRACTICES

A whole building maintenance plan will extend equipment life; improve occupant comfort, health, and safety; and reduce energy and maintenance costs.

Operation and maintenance (O&M) plans enhance the operational efficiency of HVAC and other energy intensive systems and could save 5% –20% of the energy usage in your building without substantial capital investment. A successful plan includes your records of energy usage trends and costs, building equipment lists, current maintenance practices, and planned capital upgrades, and it incorporates your ideas for improved building operation. Your plan will address goals for energy-efficient operation, provide detail on how to reach the goals, and outline procedures for measuring and reporting whether goals have been achieved.

You may already be doing some of these things—see our list below for potential additions to your maintenance plan. Be sure to consult with qualified equipment specialists for details on proper maintenance and system operation.

Energy Tracking with ENERGY STAR Portfolio Manager

You've heard it before—you cannot manage what you do not measure. ENERGY STAR Portfolio Manager is an online tool that you can use to measure and track energy and water consumption, as well as greenhouse gas emissions[5]. Your account has already been established. Now you can continue to keep tabs on your energy performance every month.

Lighting Maintenance

Clean lamps, reflectors and lenses of dirt, dust, oil, and smoke buildup every six to twelve months. Light levels decrease over time due to lamp aging, lamp and ballast failure, and buildup of dirt and dust. Together, this can reduce total light output by up to 60% while still drawing full power.

In addition to routine cleaning, developing a maintenance schedule can ensure that maintenance is performed regularly, and it can reduce the overall cost of fixture re-lamping and re-ballasting. Group re-lamping and re-ballasting maintains lighting levels and minimizes the number of site visits by a lighting technician or contractor, decreasing the overall cost of maintenance.

Lighting Controls

As part of a lighting maintenance schedule, test lighting controls to ensure proper functioning. For occupancy sensors, this requires triggering the sensor and verifying that the sensor's timer settings are correct. For daylight and photocell sensors, maintenance involves cleaning sensor lenses and confirming that setpoints and sensitivity are configured properly. Adjust exterior lighting time clock controls seasonally as needed to match your lighting requirements.

[5] https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/use-portfolio-manager.

Motor Maintenance

Motors have many moving parts. As these parts degrade over time, the efficiency of the motor is reduced. Routine maintenance prevents damage to motor components. Routine maintenance should include cleaning surfaces and ventilation openings on motors to prevent overheating, lubricating moving parts to reduce friction, inspecting belts and pulleys for wear and to ensure they are at proper alignment and tension, and cleaning and lubricating bearings. Consult a licensed technician to assess these and other motor maintenance strategies.

Thermostat Schedules and Temperature Resets

Use thermostat setback temperatures and schedules to reduce heating and cooling energy use during periods of low or no occupancy. Thermostats should be programmed for a setback of 5°F-10°F during low occupancy hours (reduce heating setpoints and increase cooling setpoints). Cooling load can be reduced by increasing the facility's occupied setpoint temperature. In general, during the cooling season, thermostats should be set as high as possible without sacrificing occupant comfort.

AC System Evaporator/Condenser Coil Cleaning

Dirty evaporator and condenser coils restrict air flow and restrict heat transfer. This increases the loads on the evaporator and condenser fan and decreases overall cooling system performance. Keeping the coils clean allows the fans and cooling system to operate more efficiently.

HVAC Filter Cleaning and Replacement

Air filters should be checked regularly (often monthly) and cleaned or replaced when appropriate. Air filters reduce indoor air pollution, increase occupant comfort, and help keep equipment operating efficiently. If the building has a building management system, consider installing a differential pressure switch across filters to send an alarm about premature fouling or overdue filter replacement. Over time, filters become less and less effective as particulate buildup increases. Dirty filters also restrict air flow through the air conditioning or heat pump system, which increases the load on the distribution fans.

Furnace Maintenance

Preventative maintenance can extend the life of the system, maintain energy efficiency, and ensure safe operation. Following the manufacturer's instructions, a yearly tune-up should check for gas / carbon monoxide leaks; change the air and fuel filters; check components for cracks, corrosion, dirt, or debris build-up; ensure the ignition system is working properly; test and adjust operation and safety controls; inspect electrical connections; and lubricate motors and bearings.

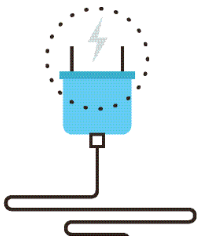
Water Heater Maintenance

The lower the supply water temperature that is used for hand washing sinks, the less energy is needed to heat the water. Reducing the temperature results in energy savings and the change is often unnoticeable to users. Be sure to review the domestic water temperature requirements for sterilizers and dishwashers as you investigate reducing the supply water temperature.

Also, preventative maintenance can extend the life of the system, maintain energy efficiency, and ensure safe operation. At least once a year, follow manufacturer instructions to drain a few gallons out of the water heater using the drain valve. If there is a lot of sediment or debris, then a full flush is recommended. Turn the temperature down and then completely drain the tank. Annual checks should include checks for:

- Leaks or heavy corrosion on the pipes and valves.
- Corrosion or wear on the gas line and on the piping. If you noticed any black residue, soot, or charred metal, this is a sign you may be having combustion issues and you should have the unit serviced by a professional.
- For electric water heaters, look for signs of leaking such as rust streaks or residue around the upper and lower panels covering the electrical components on the tank.
- For water heaters more than three years old, have a technician inspect the sacrificial anode annually.

Plug Load Controls



Reducing plug loads is a common way to decrease your electrical use. Limiting the energy use of plug loads can include increasing occupant awareness, removing under-used equipment, installing hardware controls, and using software controls. Consider enabling the most aggressive power settings on existing devices or install load sensing or occupancy sensing (advanced) power strips[6]. Your local utility may offer incentives or rebates for this equipment.

Water Conservation

Installing dual flush or low-flow toilets and low-flow/waterless urinals are ways to reduce water use. The EPA WaterSense® ratings for urinals is 0.5 gallons per flush (gpf) and for flush valve toilets is 1.28 gpf (this is lower than the current 1.6 gpf federal standard).

For more information regarding water conservation go to the EPA's WaterSense website[7] or download a copy of EPA's "WaterSense at Work: Best Management Practices for Commercial and Institutional Facilities"[8] to get ideas for creating a water management plan and best practices for a wide range of water using systems.

Water conservation devices that do not reduce hot water consumption will not provide energy savings at the site level, but they may significantly affect your water and sewer usage costs. Any reduction in water use does however ultimately reduce grid-level electricity use since a significant amount of electricity is used to deliver water from reservoirs to end users.

If the facility has detached buildings with a master water meter for the entire campus, check for unnatural wet areas in the lawn or water seeping in the foundation at water pipe penetrations through the foundation. Periodically check overnight meter readings when the facility is unoccupied, and there is no other scheduled water usage.

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[6] For additional information refer to "Assessing and Reducing Plug and Process Loads in Office Buildings" http://www.nrel.gov/docs/fy13osti/54175.pdf, or "Plug Load Best Practices Guide" http://www.advancedbuildings.net/plug-load-best-practices-guide-offices.

[7] https://www.epa.gov/watersense.

[8] https://www.epa.gov/watersense/watersense-work-0.

Manage irrigation systems to use water more effectively outside the building. Adjust spray patterns so that water lands on intended lawns and plantings and not on pavement and walls. Consider installing an evapotranspiration irrigation controller that will prevent over-watering.

Procurement Strategies

Purchasing efficient products reduces energy costs without compromising quality. Consider modifying your procurement policies and language to require ENERGY STAR or WaterSense products where available.

6 On-site Generation

You don’t have to look far in New Jersey to see one of the thousands of solar electric systems providing clean power to homes, businesses, schools, and government buildings. On-site generation includes both renewable (e.g., solar, wind) and non-renewable (e.g., fuel cells) technologies that generate power to meet all or a portion of the facility’s electric energy needs. Also referred to as distributed generation, these systems contribute to greenhouse gas (GHG) emission reductions, demand reductions, and reduced customer electricity purchases, which results in improved electric grid reliability through better use of transmission and distribution systems.

Preliminary screenings were performed to determine if an on-site generation measure could be a cost-effective solution for your facility. Before deciding to install an on-site generation system, we recommend conducting a feasibility study to analyze existing energy profiles, siting, interconnection, and the costs associated with the generation project including interconnection costs, departing load charges, and any additional special facilities charges.

6.1 Solar Photovoltaic

Photovoltaic (PV) panels convert sunlight into electricity. Individual panels are combined into an array that produces direct current (DC) electricity. The DC current is converted to alternating current (AC) through an inverter. The inverter is then connected to the building's electrical distribution system.

A preliminary screening based on the facility's electric demand, size and location of free area, and shading elements shows that the facility has low potential for installing a PV array.

This facility does not appear to meet the minimum criteria for a cost-effective solar PV installation. To be cost-effective, a solar PV array needs certain minimum criteria, such as sufficient and sustained electric demand and sufficient flat or south-facing rooftop or other unshaded space on which to place the PV panels.

The graphic below displays the results of the PV potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.

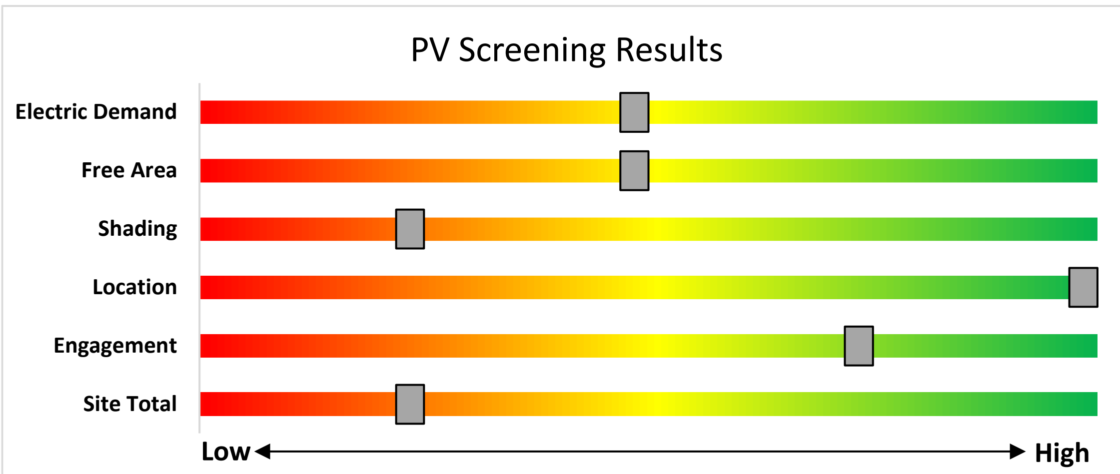


Figure 8 - Photovoltaic Screening

Successor Solar Incentive Program (SuSI)

The SuSI program replaces the SREC Registration Program (SRP) and the Transition Incentive (TI) program. The SuSI program is used to register and certify solar projects in New Jersey. Rebates are not available for solar projects. Solar projects may qualify to earn SREC- IIs (Solar Renewable Energy Certificates-II), however, the project owners *must* register their solar projects prior to the start of construction to establish the project's eligibility.

Get more information about solar power in New Jersey or find a qualified solar installer who can help you decide if solar is right for your building:

Successor Solar Incentive Program (SuSI): https://www.njcleanenergy.com/renewable-energy/programs/susi-program

- **Basic Info on Solar PV in NJ**: www.njcleanenergy.com/whysolar
- **NJ Solar Market FAQs**: www.njcleanenergy.com/renewable-energy/program-updates-and-background-information/solar-transition/solar-market-faqs.
- **Approved Solar Installers in the NJ Market**: www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/?id=60&start=1

6.2 Combined Heat and Power

Combined heat and power (CHP) generates electricity at the facility and puts waste heat energy to good use. Common types of CHP systems are reciprocating engines, microturbines, fuel cells, backpressure steam turbines, and (at large facilities) gas turbines.

CHP systems typically produce a portion of the electric power used on-site, with the balance of electric power needs supplied by the local utility company. The heat is used to supplement (or replace) existing boilers and provide space heating and/or domestic hot water heating. Waste heat can also be routed through absorption chillers for space cooling.

The key criteria used for screening is the amount of time that the CHP system would operate at full load and the facility's ability to use the recovered heat. Facilities with a continuous need for large quantities of waste heat are the best candidates for CHP.

A preliminary screening based on heating and electrical demand, siting, and interconnection shows that the facility has no potential for installing a cost-effective CHP system.

Based on a preliminary analysis, the facility does not appear to meet the minimum requirements for a cost-effective CHP installation. The lack of gas service, low or infrequent thermal load, and lack of space for siting the equipment are the most significant factors contributing to the lack of CHP potential.

The graphic below displays the results of the CHP potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.

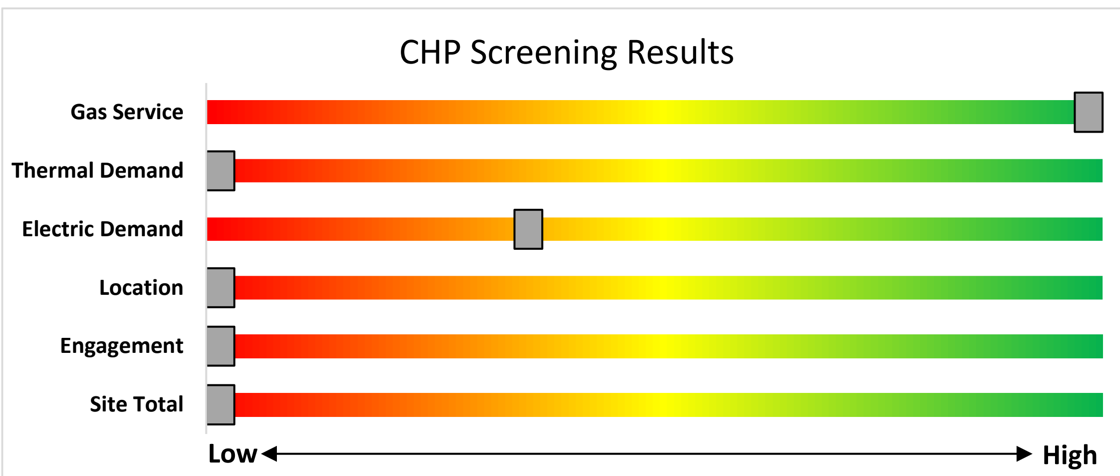


Figure 9 - Combined Heat and Power Screening

Find a qualified firm that specializes in commercial CHP cost assessment and installation: http://www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/

7 Electric Vehicles (EV)

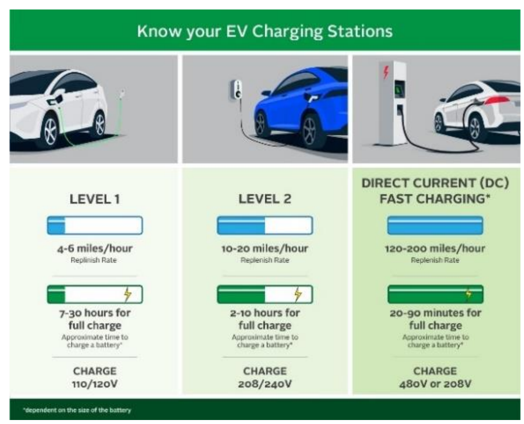
All electric vehicles (EVs) have an electric motor instead of an internal combustion engine. EVs function by plugging into a charge point, taking electricity from the grid, and then storing it in rechargeable batteries. Although electricity production may contribute to air pollution, the U.S. EPA categorizes all-electric vehicles as zero-emission vehicles because they produce no direct exhaust or tailpipe emissions.

EVs are typically more expensive than similar conventional and hybrid vehicles, although some cost can be recovered through fuel savings, federal tax credit, or state incentives.

7.1 Electric Vehicle Charging

EV charging stations provide a means for electric vehicle operators to recharge their batteries at a facility. While many EV drivers charge at home, others do not have access to regular home charging, and the ability to charge at work or in public locations is critical to making EVs practical for more drivers. Charging can also be used for electric fleet vehicles, which can reduce fuel and maintenance costs for fleets that replace gas or diesel vehicles with EVs.

EV charging comes in three main types. For this assessment, the screening considers addition of Level 2 charging, which is most common at workplaces and other public locations. Depending on the site type and usage, other levels of charging power may be more appropriate.



The preliminary assessment of EV charging at the facility shows that there is medium potential for adding EV chargers to the facility's parking, based on potential costs of installation and other site factors.

The primary costs associated with installing EV charging are the charger hardware and the cost to extend power from the facility to parking spaces. This may include upgrades to electric panels to serve increased loads.

The type and size of the parking area impact the costs and feasibility of adding EV charging. Parking structure installations can be less costly than surface lot installations as power may be readily available, and equipment and wiring can be surface mounted. Parking lot installations often require trenching through concrete or asphalt surface. Large parking areas provide greater flexibility in charger siting than smaller lots.

The location and capacity of facility electric panels also impact charger installation costs. A Level 2 charger generally requires a dedicated 208-240V, 40 Amp circuit. The electric panel nearest the planned installation may not have available capacity and may need to be upgraded to serve new EV charging loads. Alternatively, chargers could be powered from a more distant panel. The distance from the panel to the location of charging stations ties directly to costs, as conduits, cables, and potential trenching costs all increase on a per-foot basis. The more charging stations planned, the more likely it is that additional electrical capacity will be needed.

Other factors to consider when planning for EV charging at a facility include who the intended users are, how long they park vehicles at the site, and whether they will need to pay for the electricity they use.

The graphic below displays the results of the EV charging assessment conducted as part of this audit. The position of each slider indicates the impact each factor has on the feasibility of installing EV charging at the site.

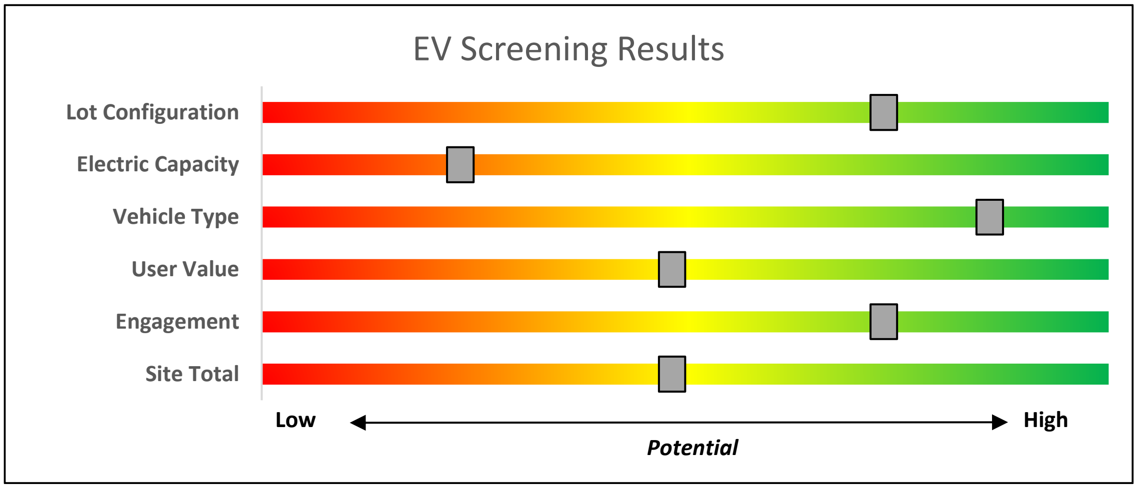


Figure 10 – EV Charger Screening

Electric Vehicle Programs Available

New Jersey is leading the way on electric vehicle (EV) adoption on the East Coast. There are several programs designed to encourage EV adoption in New Jersey, which is crucial to reaching a 100% clean energy future.

NJCEP offers a variety of EV programs for vehicles, charging stations, and fleets. Certain EV charging stations that receive electric utility service from Atlantic City Electric Company (ACE) or Public Service Electric & Gas Company (PSE&G), may be eligible for additional electric vehicle charging incentives directly from the utility. Projects may be eligible for both the incentives offered by this BPU program and incentives offered by ACE or PSE&G, up to 90% of the combined charger purchase and installation costs. Please check ACE or PSE&G program eligibility requirements before purchasing EV charging equipment, as additional conditions on types of eligible chargers may apply for utility incentives.

Both Jersey Central Power & Light (JCP&L) and Rockland Electric (RECO) have filed proposals for EV charging programs. BPU staff is currently reviewing those proposals.

For more information and to keep up to date on all EV programs please visit https://www.njcleanenergy.com/commercial-industrial/programs/electric-vehicle-programs

8 PROJECT FUNDING AND INCENTIVES

Ready to improve your building's performance? New Jersey's Clean Energy Programs and Utility Energy Efficiency Programs can help. Pick the program that works best for you. This section provides an overview of currently available incentive programs in.

8.1 Utility Energy Efficiency Programs

The Clean Energy Act, signed into law by Governor Murphy in 2018, requires New Jersey's investor-owned gas and electric utilities to reduce their customers' use by set percentages over time. To help reach these targets the New Jersey Board of Public Utilities approved a comprehensive suite of energy efficiency programs to be run by the utility companies.

Prescriptive and Custom

The Prescriptive and Custom rebate program through your utility provider offers incentives for installing prescriptive and custom energy efficiency measures at your facility. This program provides an effective mechanism for securing incentives for energy efficiency measures installed individually or as part of a package of energy upgrades. This program serves most common equipment types and sizes.

Equipment Examples

Lighting
Lighting Controls
HVAC Equipment
Refrigeration
Gas Heating
Gas Cooling
Commercial Kitchen Equipment
Food Service Equipment
Variable Frequency Drives
Electronically Commutate Motors
Variable Frequency Drives
Plug Loads Controls
Washers and Dryers
Agricultural
Water Heating

The Prescriptive program provides fixed incentives for specific energy efficiency measures. Prescriptive incentives vary by equipment type. The Custom program provides incentives for more unique or specialized technologies or systems that are not addressed through prescriptive incentives.

Direct Install

Direct Install is a turnkey program available to existing small to medium-sized facilities with an average peak electric demand that does not exceed 200 kW or less over the recent 12-month period. You work directly with a pre-approved contractor who will perform a free energy assessment at your facility, identify specific eligible measures, and provide a clear scope of work for installation of selected measures. Energy efficiency measures may include lighting and lighting controls, refrigeration, HVAC, motors, variable speed drives, and controls.

Incentives

The program pays up to 70% of the total installed cost of eligible measures.

How to Participate

To participate in Direct Install, you will work with a participating contractor. The contractor will be paid the measure incentives directly by the program, which will pass on to you in the form of reduced material and implementation costs. This means up to 70% of eligible costs are covered by the Direct Install program, subject to program rules and eligibility, while the remaining percent of the cost is paid to the contractor by the customer.

Engineered Solutions

The Engineered Solutions Program provides tailored energy-efficiency assistance and services to municipalities, universities, schools, hospitals and healthcare facilities (MUSH), non-profit entities, and multifamily buildings. Customers receive expert guided services, including investment-grade energy auditing, engineering design, installation assistance, construction administration, commissioning, and measurement and verification (M&V) services to support the implementation of cost-effective and comprehensive efficiency projects. Engineered Solutions is generally a good option for medium to large sized facilities with a peak demand over 200 kW looking to implement as many measures as possible under a single project to achieve deep energy savings. Engineered Solutions has an added benefit of addressing measures that may not qualify for other programs. Many facilities pursuing an Energy Savings Improvement Program loan also use this program. Incentives for this program are based on project scope and energy savings achieved.

For more information on any of these programs, contact your local utility provider or visit https://www.njcleanenergy.com/transition.

8.2 New Jersey's Clean Energy Programs

Save money while saving the planet! New Jersey's Clean Energy Program is a statewide program that offers incentives, programs, and services that benefit New Jersey residents, businesses, educational, non-profit, and government entities to help them save energy, money, and the environment.

Large Energy Users

The Large Energy Users Program (LEUP) is designed to foster self-directed investment in energy projects. This program is offered to New Jersey's largest energy customers that annually contribute at least $200,000 to the NJCEP aggregate of all buildings/sites. This equates to roughly $5 million in energy costs in the prior fiscal year.

Incentives

Incentives are based on the specifications below. The maximum incentive per entity is the lesser of:

- $4 million
- 75% of the total project(s) cost
- 90% of total NJCEP fund contribution in previous year
- $0.33 per projected kWh saved; $3.75 per projected Therm saved annually.

How to Participate

To participate in LEUP, you will first need submit an enrollment application. This program requires all qualified and approved applicants to submit an energy plan that outlines the proposed energy efficiency work for review and approval. Applicants may submit a Draft Energy Efficiency Plan (DEEP), or a Final Energy Efficiency Plan (FEEP). Once the FEEP is approved, the proposed work can begin.

Detailed program descriptions, instructions for applying, and applications can be found at www.njcleanenergy.com/LEUP.

Combined Heat and Power

The Combined Heat & Power (CHP) program provides incentives for eligible CHP or waste heat to power (WHP) projects. Eligible CHP or WHP projects must achieve an annual system efficiency of at least 65% (lower heating value, or LHV), based on total energy input and total utilized energy output. Mechanical energy may be included in the efficiency evaluation.

Incentives

Eligible Technologies	Size (Installed Rated Capacity)[1]	Incentive ($/kW)	% of Total Cost Cap per Project[3]	$ Cap per Project[3]
Powered by non-renewable or renewable fuel source[4]	≤500 kW	$2,000	30-40%[2]	$2 million
Gas Internal Combustion Engine	>500 kW - 1 MW	$1,000		
Gas Combustion Turbine	> 1 MW - 3 MW	$550	30%	$3 million
Microturbine	>3 MW	$350		
Fuel Cells with Heat Recovery				
Waste Heat to Power*	<1 MW	$1,000	30%	$2 million
	> 1MW	$500		$3 million

*Waste Heat to Power: Powered by non-renewable fuel source, heat recovery or other mechanical recovery from existing equipment utilizing new electric generation equipment (e.g. steam turbine).

Check the NJCEP website for details on program availability, current incentive levels, and requirements.

How to Participate

You will work with a qualified developer or consulting firm to complete the CHP application. Once the application is approved the project can be installed. Information about the CHP program can be found at www.njcleanenergy.com/CHP.

Successor Solar Incentive Program (SuSI)

The SuSI program replaces the SREC Registration Program (SRP) and the Transition Incentive (TI) program. The program is used to register and certify solar projects in New Jersey. Rebates are not available for solar projects, but owners of solar projects *must* register their projects prior to the start of construction to establish the project's eligibility to earn SREC-IIs (Solar Renewable Energy Certificates-II). SuSI consists of two sub-programs. The Administratively Determined Incentive (ADI) Program and the Competitive Solar Incentive (CSI) Program.

Administratively Determined Incentive (ADI) Program

The ADI Program provides administratively set incentives for net metered residential projects, net metered non-residential projects 5 MW or less, and all community solar projects.

After the registration is accepted, construction is complete, and a complete final as-built packet has been submitted, the project is issued a New Jersey certification number, which enables it to generate New Jersey SREC- IIs.

Market Segments	Size MW dc	Incentive Value ($/SREC II)	Public Entities Incentive Value - $20 Adder ($/SRECII)
Net Metered Residential	All types and sizes	$90	N/A
Small Net Metered Non-Residential located on Rooftop, Carport, Canopy and Floating Solar	Projects smaller than 1 MW	$100	$120
Large Net Metered Non-Residential located on Rooftop, Carport, Canopy and Floating Solar	Projects 1 MW to 5 MW	$90	$110
Small Net Metered Non-Residential Ground Mount	Projects smaller than 1 MW	$85	$105
Large Net Metered Non-Residential Ground Mount	Projects 1 MW to 5 MW	$80	$100
LMI Community Solar	Up to 5 MW	$90	N/A
Non-LMI Community Solar	Up to 5 MW	$70	N/A
Interim Subsection (t)	All types and sizes	$100	N/A

Eligible projects may generate SREC-IIs for 15 years following the commencement of commercial operations which is defined as permission to operate (PTO) from the Electric Distribution Company. After 15 years, projects may be eligible for a NJ Class I REC.

SREC-IIs will be purchased monthly by the SREC-II Program Administrator who will allocate the SREC-IIs to the Load Serving Entities (BGS Providers and Third-Party Suppliers) annually based on their market share of retail electricity sold during the relevant Energy Year.

The ADI Program online portal is now open to new registrations.

Competitive Solar Incentive Program

The Competitive Solar Incentive (CSI) Program will provide competitively set incentives for grid supply projects and net metered non-residential projects greater than 5MW (dc). The program is currently under development. For updates, please continue to check the Solar Proceedings page on the New Jersey's Clean Energy Program website.

Solar projects help the State of New Jersey reach renewable energy goals outlined in the state's Energy Master Plan.

If you are considering installing solar photovoltaics on your building, visit the following link for more information: https://njcleanenergy.com/renewable-energy/programs/susi-program.

Energy Savings Improvement Program

The Energy Savings Improvement Program (ESIP) serves New Jersey's government agencies by financing energy projects. An ESIP is a type of performance contract, whereby school districts, counties, municipalities, housing authorities, and other public and state entities enter into contracts to help finance building energy upgrades. Annual payments are lower than the savings projected from the energy conservation measures (ECMs), ensuring that ESIP projects are cash flow positive for the life of the contract.

ESIP provides government agencies in New Jersey with a flexible tool to improve and reduce energy usage with minimal expenditure of new financial resources. NJCEP incentive programs described above can also be used to help further reduce the total project cost of eligible measures.

How to Participate

This LGEA report is the first step to participating in ESIP. Next, you will need to select an approach for implementing the desired ECMs:

(1) Use an energy services company or "ESCO."

(2) Use independent engineers and other specialists, or your own qualified staff, to provide and manage the requirements of the program through bonds or lease obligations.

(3) Use a hybrid approach of the two options described above where the ESCO is used for some services and independent engineers, or other specialists or qualified staff, are used to deliver other requirements of the program.

After adopting a resolution with a chosen implementation approach, the development of the energy savings plan can begin. The ESP demonstrates that the total project costs of the ECMs are offset by the energy savings over the financing term, not to exceed 15 years. The verified savings will then be used to pay for the financing.

The ESIP approach may not be appropriate for all energy conservation and energy efficiency improvements. Carefully consider all alternatives to develop an approach that best meets your needs. A detailed program descriptions and application can be found at www.njcleanenergy.com/ESIP.

ESIP is a program delivered directly by the NJBPU and is not an NJCEP incentive program. As mentioned above, you can use NJCEP incentive programs to help further reduce costs when developing the energy savings plan. Refer to the ESIP guidelines at the link above for further information and guidance on next steps.

9 Project Development

Energy conservation measures (ECMs) have been identified for your site, and their energy and economic analyses are provided within this LGEA report. Note that some of the identified projects may be mutually exclusive, such as replacing equipment versus upgrading motors or controls. The next steps with project development are to set goals and create a comprehensive project plan. The graphic below provides an overview of the process flow for a typical energy efficiency or renewable energy project. We recommend implementing as many ECMs as possible prior to undertaking a feasibility study for a renewable project. The cyclical nature of this process flow demonstrates the ongoing work required to continually improve building energy efficiency over time. If your building(s) scope of work is relatively simple to implement or small in scope, the measurement and verification (M&V) step may not be required. It should be noted through a typical project cycle, there will be changes in costs based on specific scopes of work, contractor selections, design considerations, construction, etc. The estimated costs provided throughout this LGEA report demonstrate the unburdened turn-key material and labor cost only. There will be contingencies and additional costs at the time of implementation. We recommend comprehensive project planning that includes the review of multiple bids for project work, incorporates potential operations and maintenance (O&M) cost savings, and maximizes your incentive potential.

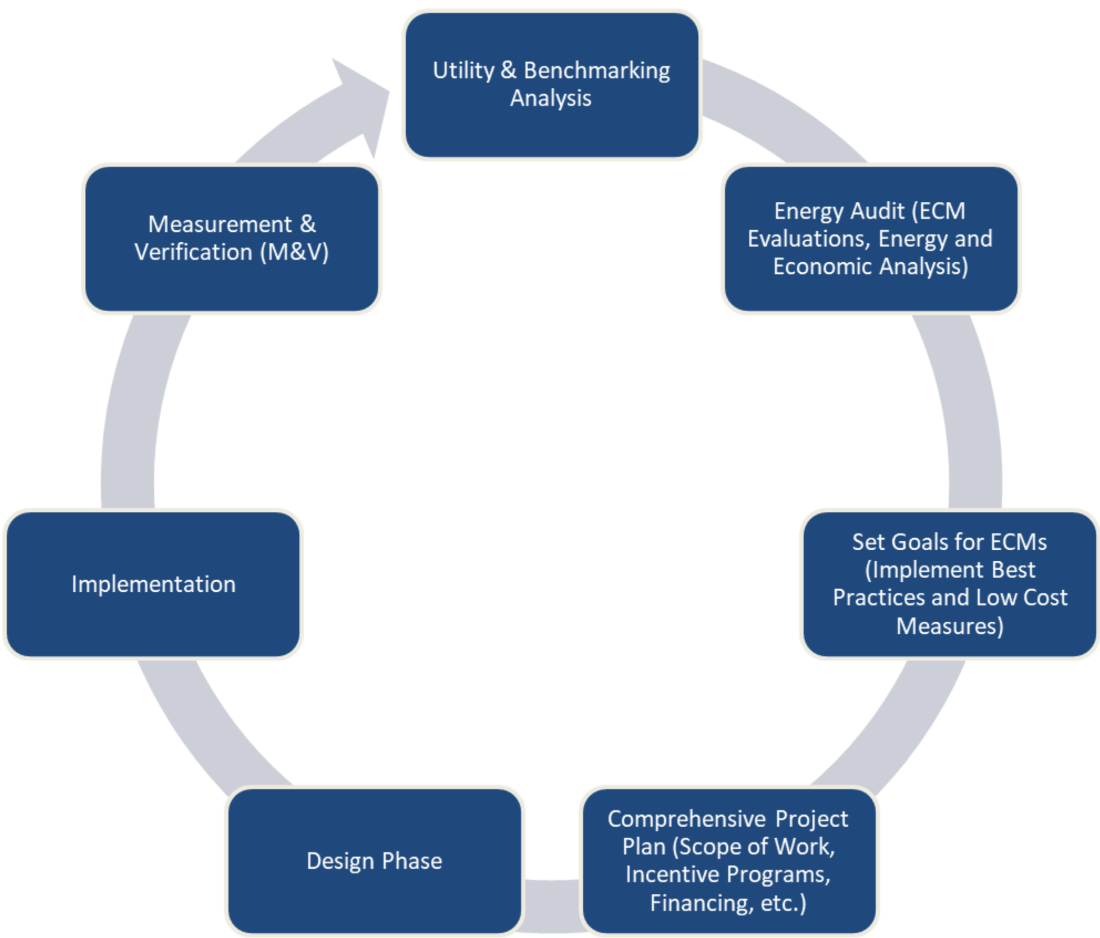


Figure 11 – Project Development Cycle

10 Energy Purchasing and Procurement Strategies

10.1 Retail Electric Supply Options

Energy deregulation in New Jersey has increased energy buyers' options by separating the function of electricity distribution from that of electricity supply. Though you may choose a different company from which to buy your electric power, responsibility for your facility's interconnection to the grid and repair to local power distribution will still reside with the traditional utility company serving your region.

If your facility is not purchasing electricity from a third-party supplier, consider shopping for a reduced rate from third-party electric suppliers. If your facility already buys electricity from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party electric suppliers is available at the NJBPU website[9].

10.2 Retail Natural Gas Supply Options

The natural gas market in New Jersey is also deregulated. Most customers that remain with the utility for natural gas service pay rates that are market based and fluctuate monthly. The utility provides basic gas supply service to customers who choose not to buy from a third-party supplier for natural gas commodity.

A customer's decision about whether to buy natural gas from a retail supplier typically depends on whether a customer prefers budget certainty and/or longer-term rate stability. Customers can secure longer-term fixed prices by signing up for service through a third-party retail natural gas supplier. Many larger natural gas customers may seek the assistance of a professional consultant to assist in their procurement process.

If your facility does not already purchase natural gas from a third-party supplier, consider shopping for a reduced rate from third-party natural gas suppliers. If your facility already purchases natural gas from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party natural gas suppliers is available at the NJBPU website[10].

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[9] www.state.nj.us/bpu/commercial/shopping.html.

[10] www.state.nj.us/bpu/commercial/shopping.html.

APPENDIX A: EQUIPMENT INVENTORY & RECOMMENDATIONS

Lighting Inventory & Recommendations

	Existing Conditions						Proposed Conditions								Energy Impact & Financial Analysis						
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost ($)	Total Incentives	Simple Payback w/ Incentives in Years
Classroom PAC114	4	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	4	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.2	726	0	$91	$489	$95	4.3
Classroom PAC115	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.5	1,814	0	$227	$818	$185	2.8
Classroom PAC115	8	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	8	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.4	1,451	0	$181	$708	$155	3.1
Classroom PAC115	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	3,000	0.0	143	0	$18	$55	$15	2.2
Classroom PAC115	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	2	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.1	363	0	$45	$226	$50	3.9
Classroom PAC115	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	3,000	0.0	143	0	$18	$55	$15	2.2
Classroom PAC116	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2	Relamp	No	2	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	3,000	0.1	285	0	$36	$110	$30	2.2
Classroom PAC117	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	3,000	0.0	143	0	$18	$55	$15	2.2
Classroom PAC117	1	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	3,000	2	Relamp	No	1	LED - Linear Tubes: (2) U-Lamp	Wall Switch	33	3,000	0.0	84	0	$10	$72	$10	6.0
Classroom PAC118	8	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	8	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.4	1,451	0	$181	$708	$155	3.1
Classroom PAC119	13	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	13	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.6	2,358	0	$295	$982	$230	2.6
Classroom PAC119	2	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) U-Lamp	Occupancy Sensor	33	2,070	0.1	226	0	$28	$261	$40	7.8
Classroom PAC120	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	3,000	0.0	143	0	$18	$55	$15	2.2
Classroom PAC120	2	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) U-Lamp	Occupancy Sensor	33	2,070	0.1	226	0	$28	$261	$40	7.8
Conference 2	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Conference 2	14	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,800	2, 3	Relamp	Yes	14	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,622	0.6	3,217	0	$402	$1,037	$245	2.0
Corridor 4	6	Compact Fluorescent: (2) 26W Biaxial Plug-In Lamps	Timeclock	S	52	6,935	2	Relamp	No	6	LED Lamps: GX23 (Plug-In) Lamps	Timeclock	37	6,935	0.1	599	0	$75	$150	$12	1.8
Corridor 4	5	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	5	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Corridor 4	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Timeclock	S	62	6,935	2	Relamp	No	4	LED - Linear Tubes: (2) 4' Lamps	Timeclock	29	6,935	0.1	879	0	$110	$146	$40	1.0
Dining Area 1	1	Compact Fluorescent: (2) 40W Biaxial Plug-In Lamps	Wall Switch	S	80	3,000	2	Relamp	No	1	LED Lamps: PL-L (Biax) Lamps	Wall Switch	56	3,000	0.0	69	0	$9	$27	$2	2.9
Dining Area 1	3	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	3	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Dining Area 1	4	Halogen Incandescent: (1) 250W Screw-in Lamps	Wall Switch	S	250	3,000	1	Fixture Replacement	No	4	LED - Fixtures: Wall-Wash Lights	Wall Switch	38	3,000	0.6	2,442	0	$305	$775	$220	1.8
Dining Area 1	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	2	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.1	363	0	$45	$226	$50	3.9
Electrical Room 3	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	500	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	345	0.1	40	0	$5	$189	$40	29.6
Electrical Room B	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	500	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	500	0.0	16	0	$2	$37	$10	13.4

	Existing Conditions						Proposed Conditions								Energy Impact & Financial Analysis						
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost ($)	Total Incentives	Simple Payback w/ Incentives in Years
Elevator 2	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	500	2	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	500	0.0	24	0	$3	$55	$15	13.4
Elevator A	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	500	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	345	0.1	40	0	$5	$189	$40	29.6
Exterior 4	6	Compact Fluorescent: (2) 26W Biaxial Plug-In Lamps	Timeclock		52	4,380	2	Relamp	No	6	LED Lamps: GX23 (Plug-In) Lamps	Timeclock	37	4,380	0.0	394	0	$49	$150	$12	2.8
Exterior 4	8	Metal Halide: (1) 250W Lamp	Timeclock		295	4,380	1	Fixture Replacement	No	8	LED - Fixtures: Outdoor Wall-Mounted Area Fixture	Timeclock	75	4,380	0.0	7,709	0	$963	$3,766	$400	3.5
Exterior 4	2	Metal Halide: (1) 400W Lamp	Timeclock		458	4,380	1	Fixture Replacement	No	2	LED - Fixtures: Architectural Flood/Spot Luminaire	Timeclock	120	4,380	0.0	2,961	0	$370	$1,035	$100	2.5
Janitorial 3	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	None	S	62	500	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	None	29	500	0.0	16	0	$2	$37	$10	13.4
Library PAC107	5	Compact Fluorescent: (1) 32W Biaxial Plug-In Lamp	Wall Switch	S	32	3,000	2, 3	Relamp	Yes	5	LED Lamps: GX23 (Plug-In) Lamps	Occupancy Sensor	23	2,070	0.1	232	0	$29	$333	$40	10.1
Library PAC107	1	Compact Fluorescent: (1) 32W Biaxial Plug-In Lamp	Wall Switch	S	32	3,000	2	Relamp	No	1	LED Lamps: GX23 (Plug-In) Lamps	Wall Switch	23	3,000	0.0	26	0	$3	$13	$1	3.6
Library PAC107	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Lobby Admin	3	Compact Fluorescent: (1) 26W Biaxial Plug-In Lamp	Wall Switch	S	26	6,935	2, 4	Relamp	Yes	3	LED Lamps: GX23 (Plug-In) Lamps	High/Low Control	19	4,785	0.0	257	0	$32	$263	$108	4.8
Lobby Admin	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Lobby Admin	5	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	6,935	2, 4	Relamp	Yes	5	LED - Linear Tubes: (2) U-Lamp	High/Low Control	33	4,785	0.1	1,306	0	$163	$587	$225	2.2
Lobby Main Lobby	6	Compact Fluorescent: (1) 26W Biaxial Plug-In Lamp	Wall Switch	S	26	6,935	2, 4	Relamp	Yes	6	LED Lamps: GX23 (Plug-In) Lamps	High/Low Control	19	4,785	0.1	515	0	$64	$300	$216	1.3
Lobby Main Lobby	3	Compact Fluorescent: (2) 26W Biaxial Plug-In Lamps	Wall Switch	S	52	6,935	2, 4	Relamp	Yes	3	LED Lamps: GX23 (Plug-In) Lamps	High/Low Control	37	4,785	0.1	529	0	$66	$300	$111	2.9
Lobby Main Lobby	5	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	5	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Mechanical 1	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	500	2	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	500	0.0	24	0	$3	$55	$15	13.4
Office - Enclosed PAC104	3	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	3	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.1	544	0	$68	$434	$80	5.2
Office - Enclosed PAC105	3	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	3	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.1	544	0	$68	$434	$80	5.2
Office - Enclosed PAC202	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	2	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.1	363	0	$45	$226	$50	3.9
Office - Enclosed PAC203	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	2	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.1	363	0	$45	$226	$50	3.9
Office - Enclosed PAC205	3	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	3	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.1	544	0	$68	$434	$80	5.2
Office - Enclosed PAC205	3	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	3	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.1	544	0	$68	$434	$80	5.2
Office - Enclosed PAC210	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	2	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.1	363	0	$45	$226	$50	3.9
Office - Enclosed PAC211	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	2	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.1	363	0	$45	$226	$50	3.9
Office - Enclosed PAC212	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	2	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.1	363	0	$45	$226	$50	3.9

	Existing Conditions						Proposed Conditions								Energy Impact & Financial Analysis						
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost ($)	Total Incentives	Simple Payback w/ Incentives in Years
Office - Enclosed PAC213	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	2	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.1	363	0	$45	$226	$50	3.9
Office - Enclosed PAC214	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	2	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.1	363	0	$45	$226	$50	3.9
Office - Enclosed PAC215	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	2	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.1	363	0	$45	$226	$50	3.9
Office - Enclosed PAC216	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	2	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.1	363	0	$45	$226	$50	3.9
Office - Open Plan Admin	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	2	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.1	363	0	$45	$226	$50	3.9
Office - Open Plan Admin	14	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	14	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.6	2,540	0	$317	$1,037	$245	2.5
Office - Open Plan PAC102	6	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	6	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.3	1,088	0	$136	$599	$125	3.5
Restroom - Female 3	3	Compact Fluorescent: (2) 26W Biaxial Plug-In Lamps	Wall Switch	S	52	3,000	2, 3	Relamp	Yes	3	LED Lamps: GX23 (Plug-In) Lamps	Occupancy Sensor	37	2,070	0.1	229	0	$29	$345	$41	10.6
Restroom - Female 3	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	2,070	0.1	363	0	$45	$380	$65	6.9
Restroom - Female 3	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	2,070	0.1	484	0	$60	$416	$75	5.6
Storage Dining	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Storage Dining	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	1,000	2, 3	Relamp	Yes	2	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	690	0.1	121	0	$15	$226	$50	11.6
Back Exit	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Back Exit	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	3,000	0.0	143	0	$18	$55	$15	2.2
Classroom PAC112	4	Compact Fluorescent: (1) 40W Biaxial Plug-In Lamp	Wall Switch	S	40	3,000	2, 3	Relamp	Yes	4	LED Lamps: PL-L (Biax) Lamps	Occupancy Sensor	28	2,070	0.1	238	0	$30	$324	$39	9.6
Classroom PAC112	4	Halogen Incandescent: (1) 250W Screw-in Lamps	Wall Switch	S	250	3,000	1	Fixture Replacement	No	4	LED - Fixtures: Wall-Wash Lights	Wall Switch	38	3,000	0.6	2,442	0	$305	$775	$220	1.8
Classroom PAC112	26	LED Lamps: (1) 14.5W BR30 Screw-In Lamp	Wall Switch	S	15	3,000	3	None	Yes	26	LED Lamps: (1) 14.5W BR30 Screw-In Lamp	Occupancy Sensor	15	2,070	0.1	337	0	$42	$540	$70	11.2
Classroom PAC208	3	Compact Fluorescent: (1) 40W Biaxial Plug-In Lamp	Wall Switch	S	40	3,000	2, 3	Relamp	Yes	3	LED Lamps: PL-L (Biax) Lamps	Occupancy Sensor	28	2,070	0.0	179	0	$22	$311	$38	12.2
Classroom PAC208	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Classroom PAC208	14	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	14	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.6	2,540	0	$317	$1,037	$245	2.5
Classroom PAC209	4	Compact Fluorescent: (1) 40W Biaxial Plug-In Lamp	Wall Switch	S	40	3,000	2, 3	Relamp	Yes	4	LED Lamps: PL-L (Biax) Lamps	Occupancy Sensor	28	2,070	0.1	238	0	$30	$324	$39	9.6
Classroom PAC209	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Classroom PAC209	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	3,000	0.0	143	0	$18	$55	$15	2.2
Classroom PAC217	9	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	9	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.4	1,633	0	$204	$763	$170	2.9
Classroom PAC219	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	3,000	0.0	143	0	$18	$55	$15	2.2

	Existing Conditions						Proposed Conditions								Energy Impact & Financial Analysis						
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost ($)	Total Incentives	Simple Payback w/ Incentives in Years
Classroom PAC219	12	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	12	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.5	2,177	0	$272	$927	$215	2.6
Classroom PAC220	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	3,000	0.0	143	0	$18	$55	$15	2.2
Classroom PAC220	1	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	3,000	2	Relamp	No	1	LED - Linear Tubes: (2) U-Lamp	Wall Switch	33	3,000	0.0	84	0	$10	$72	$10	6.0
Classroom PAC221	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.5	1,814	0	$227	$818	$185	2.8
Classroom PAC223	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	3,000	0.0	143	0	$18	$55	$15	2.2
Classroom PAC224	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	3,000	0.0	143	0	$18	$55	$15	2.2
Classroom PAC224	2	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) U-Lamp	Occupancy Sensor	33	2,070	0.1	226	0	$28	$261	$40	7.8
Classroom PAC225	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	3,000	0.0	143	0	$18	$55	$15	2.2
Classroom PAC225	2	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) U-Lamp	Occupancy Sensor	33	2,070	0.1	226	0	$28	$261	$40	7.8
Conference 1	22	Compact Fluorescent: (2) 26W Biaxial Plug-In Lamps	Wall Switch	S	52	3,000	2, 3	Relamp	Yes	22	LED Lamps: GX23 (Plug-In) Lamps	Occupancy Sensor	37	2,070	0.4	1,677	0	$210	$1,090	$114	4.7
Corridor 2	3	Compact Fluorescent: (2) 26W Biaxial Plug-In Lamps	Timeclock	S	52	6,935	2	Relamp	No	3	LED Lamps: GX23 (Plug-In) Lamps	Timeclock	37	6,935	0.0	300	0	$37	$75	$6	1.8
Corridor 2	6	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	6	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Corridor 2	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Timeclock	S	62	6,935	2	Relamp	No	4	LED - Linear Tubes: (2) 4' Lamps	Timeclock	29	6,935	0.1	879	0	$110	$146	$40	1.0
Corridor 2	4	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Timeclock	S	62	6,935	2	Relamp	No	4	LED - Linear Tubes: (2) U-Lamp	Timeclock	33	6,935	0.1	772	0	$96	$290	$40	2.6
Electrical Room A	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	500	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	500	0.0	16	0	$2	$37	$10	13.4
Exterior 2	3	Metal Halide: (1) 400W Lamp	Timeclock		458	4,380	1	Fixture Replacement	No	3	LED - Fixtures: Architectural Flood/Spot Luminaire	Timeclock	120	4,380	0.0	4,441	0	$555	$1,552	$150	2.5
Garage Maintenance	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Garage Maintenance	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	3,800	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	3,800	0.0	120	0	$15	$37	$10	1.8
Garage Maintenance	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2	Relamp	No	2	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	3,000	0.1	285	0	$36	$110	$30	2.2
Janitorial 2	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	500	2	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	500	0.0	24	0	$3	$55	$15	13.4
Office - Enclosed PAC113	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	3,000	0.0	143	0	$18	$55	$15	2.2
Restroom - Female 2	3	Compact Fluorescent: (2) 26W Biaxial Plug-In Lamps	Wall Switch	S	52	3,000	2, 3	Relamp	Yes	3	LED Lamps: GX23 (Plug-In) Lamps	Occupancy Sensor	37	2,070	0.1	229	0	$29	$345	$41	10.6
Restroom - Female 2	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	2,070	0.1	484	0	$60	$416	$75	5.6
Restroom - Female 2	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	2,070	0.1	363	0	$45	$380	$65	6.9
Restroom - Male 2	2	Compact Fluorescent: (2) 26W Biaxial Plug-In Lamps	Wall Switch	S	52	3,000	2, 3	Relamp	Yes	2	LED Lamps: GX23 (Plug-In) Lamps	Occupancy Sensor	37	2,070	0.0	152	0	$19	$166	$24	7.5

	Existing Conditions						Proposed Conditions								Energy Impact & Financial Analysis						
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost ($)	Total Incentives	Simple Payback w/ Incentives in Years
Restroom - Male 2	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	2,070	0.1	363	0	$45	$380	$65	6.9
Restroom - Male 2	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	2,070	0.1	484	0	$60	$416	$75	5.6
Restroom - Male 3	2	Compact Fluorescent: (2) 26W Biaxial Plug-In Lamps	Wall Switch	S	52	3,000	2, 3	Relamp	Yes	2	LED Lamps: GX23 (Plug-In) Lamps	Occupancy Sensor	37	2,070	0.0	152	0	$19	$166	$24	7.5
Restroom - Male 3	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	2,070	0.1	484	0	$60	$416	$75	5.6
Restroom - Male 3	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	2,070	0.1	363	0	$45	$380	$65	6.9
Stairs Emergency	4	Compact Fluorescent: (2) 26W Biaxial Plug-In Lamps	Timeclock		52	8,760	2	Relamp	No	4	LED Lamps: GX23 (Plug-In) Lamps	Timeclock	37	8,760	0.0	505	0	$63	$100	$8	1.5
Stairs Emergency	6	Compact Fluorescent: (2) 40W Biaxial Plug-In Lamps	Timeclock		80	8,760	2	Relamp	No	6	LED Lamps: PL-L (Biax) Lamps	Timeclock	56	8,760	0.1	1,211	0	$151	$162	$12	1.0
Stairs Emergency	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Storage C	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	1,000	2	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	1,000	0.0	48	0	$6	$55	$15	6.7
Storage D	6	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	1,000	2, 3	Relamp	Yes	6	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	690	0.3	363	0	$45	$599	$125	10.4
Storage Network	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	500	2	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	500	0.0	24	0	$3	$55	$15	13.4
Storage PAC204	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	1,000	2	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	1,000	0.0	48	0	$6	$55	$15	6.7
Classroom Nursing Lab 1	4	Compact Fluorescent: (1) 26W Biaxial Plug-In Lamp	Wall Switch	S	26	3,000	2, 3	Relamp	Yes	4	LED Lamps: GX23 (Plug-In) Lamps	Occupancy Sensor	19	2,070	0.0	148	0	$19	$320	$39	15.1
Classroom Nursing Lab 1	3	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	3	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Classroom Nursing Lab 1	4	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	4	LED - Linear Tubes: (2) U-Lamp	Occupancy Sensor	33	2,070	0.1	452	0	$56	$560	$75	8.6
Classroom Nursing Lab 1	4	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	4	LED - Linear Tubes: (2) U-Lamp	Occupancy Sensor	33	2,070	0.1	452	0	$56	$560	$75	8.6
Classroom Nursing Lab 1	8	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	8	LED - Linear Tubes: (2) U-Lamp	Occupancy Sensor	33	2,070	0.2	904	0	$113	$850	$115	6.5
Classroom Nursing Lab 1	2	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) U-Lamp	Occupancy Sensor	33	2,070	0.1	226	0	$28	$261	$40	7.8
Classroom Nursing Lab 1	6	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	6	LED - Linear Tubes: (2) U-Lamp	Occupancy Sensor	33	2,070	0.2	678	0	$85	$705	$95	7.2
Classroom Nursing Lab 1	6	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	6	LED - Linear Tubes: (2) U-Lamp	Occupancy Sensor	33	2,070	0.2	678	0	$85	$705	$95	7.2
Classroom Nursing Lab 2	4	Compact Fluorescent: (1) 26W Biaxial Plug-In Lamp	Wall Switch	S	26	3,000	2, 3	Relamp	Yes	4	LED Lamps: GX23 (Plug-In) Lamps	Occupancy Sensor	19	2,070	0.0	148	0	$19	$320	$39	15.1
Classroom Nursing Lab 2	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Classroom Nursing Lab 2	6	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	6	LED - Linear Tubes: (2) U-Lamp	Occupancy Sensor	33	2,070	0.2	678	0	$85	$705	$95	7.2
Classroom Nursing Lab 2	2	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) U-Lamp	Occupancy Sensor	33	2,070	0.1	226	0	$28	$261	$40	7.8
Classroom Nursing Lab 2	4	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	4	LED - Linear Tubes: (2) U-Lamp	Occupancy Sensor	33	2,070	0.1	452	0	$56	$560	$75	8.6

	Existing Conditions						Proposed Conditions								Energy Impact & Financial Analysis						
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost ($)	Total Incentives	Simple Payback w/ Incentives in Years
Classroom Nursing Lab 2	6	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	6	LED - Linear Tubes: (2) U-Lamp	Occupancy Sensor	33	2,070	0.2	678	0	$85	$705	$95	7.2
Classroom Nursing Lab 2	4	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	4	LED - Linear Tubes: (2) U-Lamp	Occupancy Sensor	33	2,070	0.1	452	0	$56	$560	$75	8.6
Classroom Nursing Lab 2	8	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	8	LED - Linear Tubes: (2) U-Lamp	Occupancy Sensor	33	2,070	0.2	904	0	$113	$850	$115	6.5
Classroom Nursing Lab 2	5	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	5	LED - Linear Tubes: (2) U-Lamp	Occupancy Sensor	33	2,070	0.1	565	0	$71	$632	$85	7.8
Classroom PAC301	12	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	12	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.5	2,177	0	$272	$927	$215	2.6
Classroom PAC302	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	3,000	0.0	143	0	$18	$55	$15	2.2
Classroom PAC302	12	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	12	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.5	2,177	0	$272	$927	$215	2.6
Corridor 1	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Corridor 1	7	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 4	Relamp	Yes	7	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	2,070	0.2	847	0	$106	$706	$315	3.7
Corridor 1	5	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 4	Relamp	Yes	5	LED - Linear Tubes: (2) U-Lamp	High/Low Control	33	2,070	0.1	565	0	$71	$587	$225	5.1
Electrical Room 1	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	500	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	500	0.0	16	0	$2	$37	$10	13.4
Janitorial C	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	500	2	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	500	0.0	24	0	$3	$55	$15	13.4
Office - Enclosed PAC-309	6	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	6	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.3	1,088	0	$136	$599	$125	3.5
Office - Enclosed PAC218	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,000	2, 3	Relamp	Yes	2	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	2,070	0.1	363	0	$45	$226	$50	3.9
Restroom - Female 1	3	Compact Fluorescent: (2) 26W Biaxial Plug-In Lamps	Wall Switch	S	52	3,000	2, 3	Relamp	Yes	3	LED Lamps: GX23 (Plug-In) Lamps	Occupancy Sensor	37	2,070	0.1	229	0	$29	$345	$41	10.6
Restroom - Female 1	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	2,070	0.1	363	0	$45	$380	$65	6.9
Restroom - Female 1	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	2,070	0.1	363	0	$45	$380	$65	6.9
Restroom - Male 1	2	Compact Fluorescent: (2) 26W Biaxial Plug-In Lamps	Wall Switch	S	52	3,000	2, 3	Relamp	Yes	2	LED Lamps: GX23 (Plug-In) Lamps	Occupancy Sensor	37	2,070	0.0	152	0	$19	$166	$24	7.5
Restroom - Male 1	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	2,070	0.1	363	0	$45	$380	$65	6.9
Restroom - Male 1	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	2,070	0.1	363	0	$45	$380	$65	6.9
Storage E	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	1,000	2	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	1,000	0.0	48	0	$6	$55	$15	6.7
Storage MED Rm 1	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	1,000	2, 3	Relamp	Yes	2	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	690	0.1	121	0	$15	$226	$50	11.6
Storage MED Rm 2	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	1,000	2, 3	Relamp	Yes	2	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	690	0.1	121	0	$15	$226	$50	11.6
Storage Nursing	7	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	1,000	2, 3	Relamp	Yes	7	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	690	0.3	423	0	$53	$653	$140	9.7
Storage PAC-304	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	1,000	2	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	1,000	0.0	48	0	$6	$55	$15	6.7

	Existing Conditions						Proposed Conditions								Energy Impact & Financial Analysis						
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost ($)	Total Incentives	Simple Payback w/ Incentives in Years
Exterior 1	1	Metal Halide: (1) 400W Lamp	Timeclock		458	4,380	1	Fixture Replacement	No	1	LED - Fixtures: Outdoor Pole/Arm-Mounted Area/Roadway Fixture	Timeclock	123	4,380	0.0	1,467	0	$183	$565	$100	2.5
Stairs 1	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Stairs 1	2	LED - Fixtures: Ambient 2x4 Fixture	Timeclock		35	8,760	4	None	Yes	2	LED - Fixtures: Ambient 2x4 Fixture	High/Low Control	35	6,044	0.0	182	0	$23	$225	$70	6.8
Stairs 1	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Timeclock		93	8,760	2, 4	Relamp	Yes	2	LED - Linear Tubes: (3) 4' Lamps	High/Low Control	44	6,044	0.1	1,059	0	$132	$335	$100	1.8
Stairs 3	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Stairs 3	3	LED - Fixtures: Ambient 2x4 Fixture	Timeclock		35	8,760	4	None	Yes	3	LED - Fixtures: Ambient 2x4 Fixture	High/Low Control	35	6,044	0.0	274	0	$34	$225	$105	3.5
Stairs 3	6	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Timeclock		93	8,760	2, 4	Relamp	Yes	6	LED - Linear Tubes: (3) 4' Lamps	High/Low Control	44	6,044	0.3	3,178	0	$397	$554	$300	0.6
Dining Area 1	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Dining Area 1	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	2,070	0.1	242	0	$30	$189	$40	4.9
Exterior 1	2	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch		10	4,380		None	No	2	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	10	4,380	0.0	0	0	$0	$0	$0	0.0
Exterior 3	2	Compact Fluorescent: (2) 26W Biaxial Plug-In Lamps	Timeclock		52	4,380	2	Relamp	No	2	LED Lamps: GX23 (Plug-In) Lamps	Timeclock	37	4,380	0.0	131	0	$16	$50	$4	2.8
Exterior 3	6	Metal Halide: (1) 250W Lamp	Timeclock		295	4,380	1	Fixture Replacement	No	6	LED - Fixtures: Outdoor Wall-Mounted Area Fixture	Timeclock	75	4,380	0.0	5,782	0	$722	$2,824	$300	3.5
Exterior 3	1	Metal Halide: (1) 400W Lamp	Timeclock		458	4,380	1	Fixture Replacement	No	1	LED - Fixtures: Outdoor Wall-Mounted Area Fixture	Timeclock	120	4,380	0.0	1,480	0	$185	$555	$50	2.7
Exterior 3	2	Metal Halide: (1) 400W Lamp	Timeclock		458	4,380	1	Fixture Replacement	No	2	LED - Fixtures: Outdoor Wall-Mounted Area Fixture	Timeclock	120	4,380	0.0	2,961	0	$370	$1,109	$100	2.7
Office - Enclosed 1	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	2,070	0.1	242	0	$30	$189	$40	4.9
Office - Enclosed 2	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	2,070	0.1	242	0	$30	$189	$40	4.9
Office - Enclosed 3	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	2,070	0.1	242	0	$30	$189	$40	4.9
Office - Open Plan 1	7	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	3,000	2, 3	Relamp	Yes	7	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	2,070	0.2	847	0	$106	$526	$105	4.0
Parking Lot	3	High-Pressure Sodium: (1) 400W Lamp	Photocell		465	4,380	1	Fixture Replacement	No	3	LED - Fixtures: Outdoor Wall-Mounted Area Fixture	Photocell	120	4,380	0.0	4,533	0	$566	$1,664	$150	2.7

Motor Inventory & Recommendations

		Existing Conditions									Proposed Conditions					Energy Impact & Financial Analysis						
Location	Area(s)/System(s) Served	Motor Quantity	Motor Application	HP Per Motor	Full Load Efficiency	VFD Control?	Manufacturer	Model	Remaining Useful Life	Annual Operating Hours	ECM #	Install High Efficiency Motors?	Full Load Efficiency	Install VFDs?	Number of VFDs	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost ($)	Total Incentives	Simple Payback w/ Incentives in Years
Exterior 2	Passaic Academy Center	1	Exhaust Fan	0.2	65.0%	No	Unknown	Unknown	W	2,745		No	65.0%	No		0.0	0	0	$0	$0	$0	0.0
Exterior 3	Passaic Academy Center	2	Exhaust Fan	0.3	65.0%	No	Unknown	Unknown	W	2,745		No	65.0%	No		0.0	0	0	$0	$0	$0	0.0
Exterior 3	Passaic Academy Center	2	Exhaust Fan	0.3	65.0%	No	Unknown	Unknown	W	2,745		No	65.0%	No		0.0	0	0	$0	$0	$0	0.0
Exterior 1	Passaic Academy Center	1	Exhaust Fan	0.5	70.0%	No	Unknown	Unknown	W	2,745		No	70.0%	No		0.0	0	0	$0	$0	$0	0.0
Janitorial C	Passaic Academy Center	1	DHW Circulation Pump	0.0	65.0%	No	Taco	007-BF5	W	8,760		No	65.0%	No		0.0	0	0	$0	$0	$0	0.0
Elevator 2	Elevator	1	Other	20.0	70.0%	No	Dover	Unknown	W	100		No	70.0%	No		0.0	0	0	$0	$0	$0	0.0
Elevator A	Elevator	1	Other	20.0	70.0%	No	ThyssenKrupp	Unknown	W	100		No	70.0%	No		0.0	0	0	$0	$0	$0	0.0
Garage Maintenance	Garage Maintenance	1	Other	0.2	65.0%	No	Unknown	Unknown	W	200		No	65.0%	No		0.0	0	0	$0	$0	$0	0.0
Roof	Passaic Academy Center	1	Supply Fan	7.5	88.5%	No	Baldor - Reliance	M3311T	W	3,391		No	88.5%	No		0.0	0	0	$0	$0	$0	0.0
Roof	Passaic Academy Center	1	Supply Fan	2.0	88.5%	No	Marathon	Cat 6128	W	2,745		No	88.5%	No		0.0	0	0	$0	$0	$0	0.0
Roof	Passaic Academy Center	1	Supply Fan	1.5	88.5%	No	Marathon	Cat 6126	W	2,745		No	88.5%	No		0.0	0	0	$0	$0	$0	0.0
Roof	Passaic Academy Center	1	Supply Fan	0.8	88.5%	No	Unknown	Unknown	W	2,745		No	88.5%	No		0.0	0	0	$0	$0	$0	0.0

Packaged HVAC Inventory & Recommendations

Existing Conditions											Proposed Conditions								Energy Impact & Financial Analysis						
Location	Area(s)/System(s) Served	System Quantity	System Type	Cooling Capacity per Unit (Tons)	Heating Capacity per Unit (MBh)	Cooling Mode Efficiency (SEER/IEER/EER)	Heating Mode Efficiency	Manufacturer	Model	Remaining Useful Life	ECM #	Install High Efficiency System?	System Quantity	System Type	Cooling Capacity per Unit (Tons)	Heating Capacity per Unit (MBh)	Cooling Mode Efficiency (SEER/IEER/EER)	Heating Mode Efficiency	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost ($)	Total Incentives	Simple Payback w/ Incentives in Years
Exterior 2	Passaic Academic Center	1	Split-System Air-Source HP	8.00	108.00	11.00	3.44330794341676 COP	Daikin	RXYQ96MTJU	B		No							0.0	0	0	$0	$0	$0	0.0
Exterior 3	Passaic Academic Center	3	Split-System Air-Source HP	8.00	108.00	11.00	3.44330794341676 COP	Daikin	RXYQ96MTJU	B		No							0.0	0	0	$0	$0	$0	0.0
Exterior 1	Passaic Academic Center	12	Split-System Air-Source HP	8.00	108.00	11.00	3.44330794341676 COP	Daikin	RXYQ96MTJU	B		No							0.0	0	0	$0	$0	$0	0.0
Exterior 2	Passaic Academic Center	1	Forced Air Furnace		160.00		0.8 AFUE	Trane	GRAA20PDHF0L2BN102A0CN18	W		No							0.0	0	0	$0	$0	$0	0.0
Exterior 3	Passaic Academic Center	1	Forced Air Furnace		80.00		0.8 AFUE	Trane	GRAA10PDHF0L2BJ102A0CN18	W		No							0.0	0	0	$0	$0	$0	0.0
Exterior 3	Passaic Academic Center	1	Forced Air Furnace		120.00		0.8 AFUE	Trane	GRAA15PDHF0L2BL102A0CN18	W		No							0.0	0	0	$0	$0	$0	0.0
Exterior 1	Passaic Academic Center	1	Forced Air Furnace		400.00		0.8 AFUE	Trane	GRAA50PDHF0L3GR102A0CN18	W		No							0.0	0	0	$0	$0	$0	0.0
Exterior 2	Passaic Academic Center	1	Ductless Mini-Split HP	1.00	13.50	11.00	7.7 HSPF	Daikin	Unknown	W	5	Yes	1	Ductless Mini-Split HP	1.00	13.50	18.00	3.8 COP	0.5	509	0	$64	$2,638	$0	41.5
Library PAC107	Library PAC107	2	Electric Resistance Heat		3.41		1 COP	Unknown	Unknown	W		No							0.0	0	0	$0	$0	$0	0.0
Lobby Admin	Lobby Admin	4	Electric Resistance Heat		13.64		1 COP	Unknown	Unknown	W		No							0.0	0	0	$0	$0	$0	0.0
Lobby Main Lobby	Lobby Main Lobby	4	Electric Resistance Heat		10.23		1 COP	Marley	F4004	W		No							0.0	0	0	$0	$0	$0	0.0
Lobby Main Lobby	Lobby Main Lobby	3	Electric Resistance Heat		3.41		1 COP	Unknown	Unknown	W		No							0.0	0	0	$0	$0	$0	0.0
Back Exit	Back Exit	1	Electric Resistance Heat		1.71		1 COP	Unknown	Unknown	W		No							0.0	0	0	$0	$0	$0	0.0
Conference 1	Conference 1	2	Electric Resistance Heat		1.71		1 COP	Unknown	Unknown	W		No							0.0	0	0	$0	$0	$0	0.0
Stairs Emergency	Stairs Emergency	2	Electric Resistance Heat		3.41		1 COP	Unknown	Unknown	W		No							0.0	0	0	$0	$0	$0	0.0
Storage C	Storage C	1	Electric Resistance Heat		1.71		1 COP	Unknown	Unknown	W		No							0.0	0	0	$0	$0	$0	0.0
Stairs 1	Stairs 1	1	Electric Resistance Heat		13.64		1 COP	Unknown	Unknown	W		No							0.0	0	0	$0	$0	$0	0.0
Stairs 1	Stairs 1	1	Electric Resistance Heat		3.41		1 COP	Unknown	Unknown	W		No							0.0	0	0	$0	$0	$0	0.0
Stairs 3	Stairs 3	1	Electric Resistance Heat		13.64		1 COP	Unknown	Unknown	W		No							0.0	0	0	$0	$0	$0	0.0
Electrical Room 3	Electrical Room 3	1	Electric Resistance Heat		10.20		1 COP	Dayton	2YU61	W		No							0.0	0	0	$0	$0	$0	0.0

Existing Conditions											Proposed Conditions								Energy Impact & Financial Analysis						
Location	Area(s)/System(s) Served	System Quantity	System Type	Cooling Capacity per Unit (Tons)	Heating Capacity per Unit (MBh)	Cooling Mode Efficiency (SEER/IEER/EER)	Heating Mode Efficiency	Manufacturer	Model	Remaining Useful Life	ECM #	Install High Efficiency System?	System Quantity	System Type	Cooling Capacity per Unit (Tons)	Heating Capacity per Unit (kBtu/hr)	Cooling Mode Efficiency (SEER/EER)	Heating Mode Efficiency	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost ($)	Total Incentives	Simple Payback w/ Incentives in Years
Garage Maintenance	Garage Maintenance	1	Electric Resistance Heat		34.10		1 COP	Powered Aire	CED-1-48E	W		No							0.0	0	0	$0	$0	$0	0.0
Detached Trailers	Detached Trailers	2	Package Unit	3.00	34.10	9.00	1 COP	Bard	WA372-A10	W		No							0.0	0	0	$0	$0	$0	0.0

DHW Inventory & Recommendations

		Existing Conditions					Proposed Conditions							Energy Impact & Financial Analysis						
Location	Area(s)/System(s) Served	System Quantity	System Type	Manufacturer	Model	Remaining Useful Life	ECM #	Replace?	System Quantity	System Type	Fuel Type	System Efficiency	Efficiency Units	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost ($)	Total Incentives	Simple Payback w/ Incentives in Years
Janitorial 3	Passaic Academic Center	1	Storage Tank Water Heater (≤ 50 Gal)	AO Smith	DEL 30 110	W		No						0.0	0	0	$0	$0	$0	0.0
Janitorial 2	Passaic Academic Center	1	Storage Tank Water Heater (≤ 50 Gal)	AO Smith	DEL 20 102	W		No						0.0	0	0	$0	$0	$0	0.0
Janitorial C	Passaic Academic Center	1	Storage Tank Water Heater (≤ 50 Gal)	Rheem	EGSP20	W		No						0.0	0	0	$0	$0	$0	0.0

Low-Flow Device Recommendations

	Recommedation Inputs					Energy Impact & Financial Analysis						
Location	ECM #	Device Quantity	Device Type	Existing Flow Rate (gpm)	Proposed Flow Rate (gpm)	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost ($)	Total Incentives	Simple Payback w/ Incentives in Years
Dining Area 1	6	1	Faucet Aerator (Kitchen)	2.20	1.50	0.0	57	0	$7	$7	$2	0.7

Commercial Refrigerator/Freezer Inventory & Recommendations

	Existing Conditions					Proposed Conditions		Energy Impact & Financial Analysis						
Location	Quantity	Refrigerator/ Freezer Type	Manufacturer	Model	ENERGY STAR Qualified?	ECM #	Install ENERGY STAR Equipment?	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost ($)	Total Incentives	Simple Payback w/ Incentives in Years
Dining Area 1	1	Stand-Up Refrigerator, Solid Door (31 - 50 cu. ft.)	Traulsen	G31310	No		No	0.0	0	0	$0	$0	$0	0.0

Plug Load Inventory

Location	Existing Conditions Quantity	Equipment Description	Energy Rate (W)	ENERGY STAR Qualified?	Manufacturer	Model
Passaic Academic Center	3	Coffee Machine	500	No	Keurig	Varied
Passaic Academic Center	139	Desktop	150	No	Varied	Varied
Classroom PAC115	1	Dishwasher	1,840	No	Labconco	44020321
Office - Open Plan Admin	1	Fan	200	No	Unknown	Unknown
Passaic Academic Center	43	Laptop	75	No	Varied	Varied
Passaic Academic Center	4	Microwave	800	No	Varied	Varied
Classroom PAC115	1	Misc. Equipment	2,990	No	Tuttnauer	3870 EA
Classroom PAC115	1	Ventilation Booth	1,200	No	AMS	Unknown
Office - Open Plan Admin	1	Misc. Equipment	1,200	No	Datacad	SD360
Corridor 2	1	Lift	1,610	No	National Wheel	CDE42
Storage PAC204	1	Paper Shredder	75	No	Unknown	Unknown
Passaic Academic Center	33	Printer	150	No	Varied	Varied
Passaic Academic Center	3	Copier	1,500	Yes	Cannon	Varied
Passaic Academic Center	21	Projector	100	No	Varied	Varied
Passaic Academic Center	2	Mini Refrigerator	126	No	Unknown	Unknown
Passaic Academic Center	4	Refrigerator	300	No	Varied	Varied
Passaic Academic Center	7	Smart Board	200	No	Unknown	Unknown
Passaic Academic Center	8	Television	120	No	Varied	Varied
Office - Open Plan Admin	1	Toaster	1,200	No	Unknown	Unknown
Passaic Academic Center	2	Water Cooler	200	No	Avalon	Unknown
Passaic Academic Center	4	Water Fountain	115	No	Elkay	LZWSSM

Vending Machine Inventory & Recommendations

	Existing Conditions		Proposed Conditions		Energy Impact & Financial Analysis						
Location	Quantity	Vending Machine Type	ECM #	Install Controls?	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost ($)	Total Incentives	Simple Payback w/ Incentives in Years
Dining Area 1	1	Non-Refrigerated	N/A	No	0.0	0	0	$0	$0	$0	0.0
Dining Area 1	1	Glass Fronted Refrigerated	7	Yes	0.1	1,209	0	$151	$230	$50	1.2

APPENDIX B: ENERGY STAR STATEMENT OF ENERGY PERFORMANCE

Energy use intensity (EUI) is presented in terms of *site energy* and *source energy*. Site energy is the amount of fuel and electricity consumed by a building as reflected in utility bills. Source energy includes fuel consumed to generate electricity consumed at the site, factoring in electric production and distribution losses for the region.

LEARN MORE AT energystar.gov

ENERGY STAR® Statement of Energy Performance

N/A

ENERGY STAR® Score[1]

PCCC - Passaic Academic Center

Primary Property Type: College/University
Gross Floor Area (ft²): 45,000
Built: 1950

For Year Ending: February 28, 2022
Date Generated: February 05, 2023

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for climate and business activity.

Property & Contact Information

Property Address	Property Owner	Primary Contact
PCCC - Passaic Academic Center 2 Paulison Avenue Passaic, New Jersey 07504	Passaic County College 1 College Blvd. Paterson, NJ 07505 (973) 684-4999	Brian Egan 1 College Boulevard Paterson, NJ 07505 (973) 684-4999 began@pccc.edu

Property ID: 23317972

Energy Consumption and Energy Use Intensity (EUI)

Site EUI
48.4 kBtu/ft²

Source EUI
134.6 kBtu/ft²

Annual Energy by Fuel	
Electric - Grid (kBtu)	2,154,941 (99%)
Natural Gas (kBtu)	22,878 (1%)

National Median Comparison	
National Median Site EUI (kBtu/ft²)	64.9
National Median Source EUI (kBtu/ft²)	180.6
% Diff from National Median Source EUI	-26%
Annual Emissions	
Greenhouse Gas Emissions (Metric Tons CO2e/year)	189

Signature & Stamp of Verifying Professional

I _________________ (Name) verify that the above information is true and correct to the best of my knowledge.

LP Signature: ______________________Date: ___________

Licensed Professional

____ ________
,
(____)____-______
____

Professional Engineer or Registered Architect Stamp (if applicable)

APPENDIX C: GLOSSARY

TERM	DEFINITION
Blended Rate	Used to calculate fiscal savings associated with measures. The blended rate is calculated by dividing the amount of your bill by the total energy use. For example, if your bill is $22,217.22, and you used 266,400 kilowatt-hours, your blended rate is 8.3 cents per kilowatt-hour.
Btu	*British thermal unit*: a unit of energy equal to the amount of heat required to increase the temperature of one pound of water by one-degree Fahrenheit.
CHP	*Combined heat and power*. Also referred to as cogeneration.
COP	*Coefficient of performance*: a measure of efficiency in terms of useful energy delivered divided by total energy input.
Demand Response	Demand response reduces or shifts electricity usage at or among participating buildings/sites during peak energy use periods in response to time-based rates or other forms of financial incentives.
DCV	*Demand control ventilation*: a control strategy to limit the amount of outside air introduced to the conditioned space based on actual occupancy need.
US DOE	*United States Department of Energy*
EC Motor	*Electronically commutated motor*
ECM	*Energy conservation measure*
EER	*Energy efficiency ratio*: a measure of efficiency in terms of cooling energy provided divided by electric input.
EUI	*Energy Use Intensity:* measures energy consumption per square foot and is a standard metric for comparing buildings' energy performance.
Energy Efficiency	Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service.
ENERGY STAR	ENERGY STAR is the government-backed symbol for energy efficiency. The ENERGY STAR program is managed by the EPA.
EPA	*United States Environmental Protection Agency*
Generation	The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil).
GHG	*Greenhouse gas* gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface.
gpf	*Gallons per flush*

gpm	*Gallon per minute*
HID	*High intensity discharge:* high-output lighting lamps such as high-pressure sodium, metal halide, and mercury vapor.
hp	*Horsepower*
HPS	*High-pressure sodium*: a type of HID lamp.
HSPF	*Heating seasonal performance factor:* a measure of efficiency typically applied to heat pumps. Heating energy provided divided by seasonal energy input.
HVAC	*Heating, ventilating, and air conditioning*
IHP 2014	US DOE Integral Horsepower rule. The current ruling regarding required electric motor efficiency.
IPLV	*Integrated part load value:* a measure of the part load efficiency usually applied to chillers.
kBtu	One thousand British thermal units
kW	*Kilowatt*: equal to 1,000 Watts.
kWh	*Kilowatt-hour*: 1,000 Watts of power expended over one hour.
LED	*Light emitting diode*: a high-efficiency source of light with a long lamp life.
LGEA	*Local Government Energy Audit*
Load	The total power a building or system is using at any given time.
Measure	A single activity, or installation of a single type of equipment, which is implemented in a building system to reduce total energy consumption.
MH	*Metal halide*: a type of HID lamp.
MBh	*Thousand Btu per hour*
MBtu	*One thousand British thermal units*
MMBtu	*One million British thermal units*
MV	*Mercury Vapor:* a type of HID lamp.
NJBPU	*New Jersey Board of Public Utilities*
NJCEP	*New Jersey's Clean Energy Program:* NJCEP is a statewide program that offers financial incentives, programs and services for New Jersey residents, business owners and local governments to help them save energy, money, and the environment.
psig	Pounds per square inch gauge
Plug Load	Refers to the amount of power used in a space by products that are powered by means of an ordinary AC plug.
PV	*Photovoltaic:* refers to an electronic device capable of converting incident light directly into electricity (direct current).

SEER	*Seasonal energy efficiency ratio:* a measure of efficiency in terms of annual cooling energy provided divided by total electric input.
SEP	*Statement of energy performance:* a summary document from the ENERGY STAR Portfolio Manager.
Simple Payback	The amount of time needed to recoup the funds expended in an investment or to reach the break-even point between investment and savings.
SREC (II)	*Solar renewable energy credit*: a credit you can earn from the state for energy produced from a photovoltaic array.
T5, T8, T12	A reference to a linear lamp diameter. The number represents increments of 1/8th of an inch.
Temperature Setpoint	The temperature at which a temperature regulating device (thermostat, for example) has been set.
therm	100,000 Btu. Typically used as a measure of natural gas consumption.
tons	A unit of cooling capacity equal to 12,000 Btu/hr.
Turnkey	Provision of a complete product or service that is ready for immediate use.
VAV	*Variable air volume*
VFD	*Variable frequency drive*: a controller used to vary the speed of an electric motor.
WaterSense®	The symbol for water efficiency. The WaterSense® program is managed by the EPA.
Watt (W)	Unit of power commonly used to measure electricity use.