





Local Government Energy Audit Report

Memorial Hall

July 6, 2023

Prepared for: Passaic County Community College 200 Ellison St Paterson, New Jersey 07504 Prepared by: TRC 317 George Street New Brunswick, New Jersey 08901





Disclaimer

The goal of this audit report is to identify potential energy efficiency opportunities and help prioritize specific measures for implementation. Most energy conservation measures have received preliminary analysis of feasibility that identifies expected ranges of savings and costs. This level of analysis is usually considered sufficient to establish a basis for further discussion and to help prioritize energy measures.

TRC reviewed the energy conservation measures and estimates of energy savings for technical accuracy. Actual, achieved energy savings depend on behavioral factors and other uncontrollable variables and, therefore, estimates of final energy savings are not guaranteed. TRC and the New Jersey Board of Public Utilities (NJBPU) shall in no event be liable should the actual energy savings vary.

TRC bases estimated material and labor costs primarily on RS Means cost manuals as well as on our experience at similar facilities. This approach is based on standard cost estimating manuals and is vendor neutral. Cost estimates include material and labor pricing associated with one for one equipment replacements. Cost estimates do not include demolition or removal of hazardous waste. The actual implementation costs for energy savings projects are anticipated to be significantly higher based on the specific conditions at your site(s). We strongly recommend that you work with your design engineer or contractor to develop actual project costs for your specific scope of work for the installation of high efficiency equipment. We encourage you to obtain multiple estimates when considering measure installations. Actual installation costs can vary widely based on selected products and installers. TRC and NJBPU do not guarantee cost estimates and shall in no event be held liable should actual installed costs vary from these material and labor estimates.

Incentive values provided in this report are estimated based on previously run state efficiency programs. Incentive levels are not guaranteed. The NJBPU reserves the right to extend, modify, or terminate programs without prior notice. Please review all available utility program incentives and eligibility requirements prior to selecting and installing any energy conservation measures.

The customer and their respective contractor(s) are responsible to implement energy conservation measures in complete conformance with all applicable local, state, and federal requirements.

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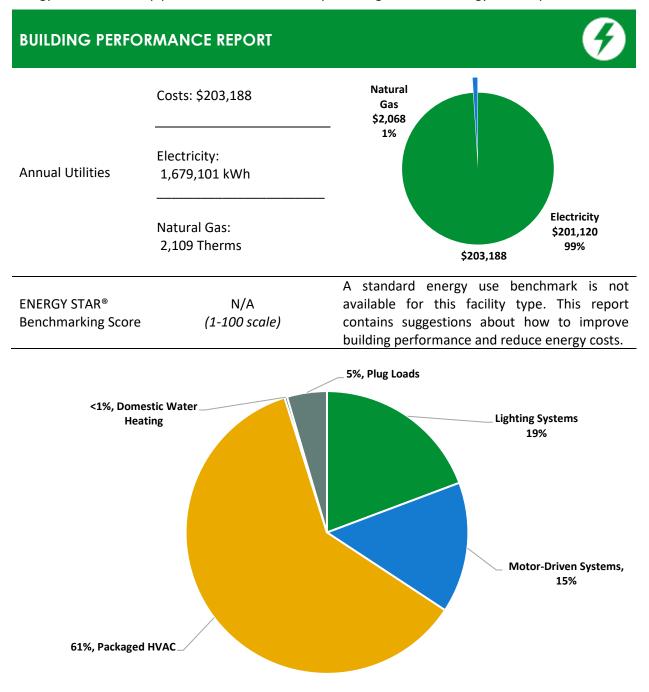
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1 EXECUTIVE SUMMARY

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) report for Memorial Hall. This report provides you with information about your facility's energy use, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help make changes in your facility. TRC conducted this study as part of a comprehensive effort to assist New Jersey school districts and local governments in controlling their energy costs and to help protect our environment by reducing statewide energy consumption.



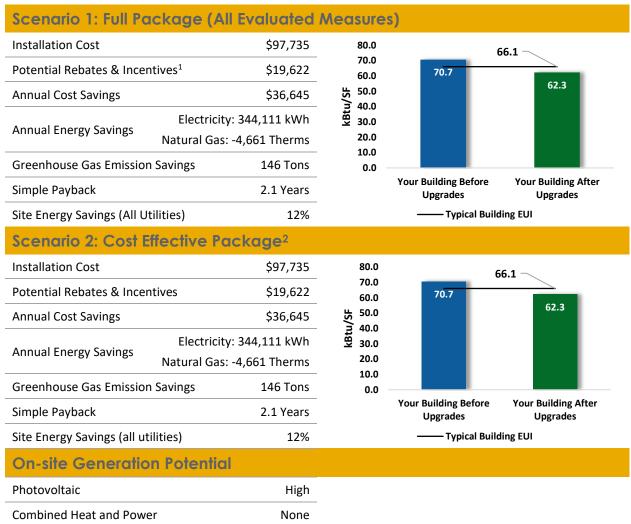




POTENTIAL IMPROVEMENTS



This energy audit considered a range of potential energy improvements in your building. Costs and savings will vary between improvements. Presented below are two potential scopes of work for your consideration.



¹ Incentives are based on previously run state rebate programs. Contact your utility provider for current program incentives that may apply.

² A cost-effective measure is defined as one where the simple payback does not exceed two-thirds of the expected proposed equipment useful life. Simple payback is based on the net measure cost after potential incentives.

#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (Ibs)
Lighting	Upgrades		187,996	39.6	-39	\$22,132	\$61,303	\$15,645	\$45,658	2.1	184,708
ECM 1	Retrofit Fixtures with LED Lamps	Yes	187,996	39.6	-39	\$22,132	\$61,303	\$15,645	\$45,658	2.1	184,708
Lighting	Control Measures		4,002	0.6	-1	\$471	\$3,917	\$875	\$3,042	6.5	3,932
ECM 2	Install Occupancy Sensor Lighting Controls	Yes	2,997	0.5	-1	\$353	\$3,242	\$455	\$2,787	7.9	2,944
ECM 3	Install High/Low Lighting Controls	Yes	1,005	0.1	0	\$118	\$675	\$420	\$255	2.2	988
Variable	Frequency Drive (VFD) Measures		15,637	4.3	0	\$1,873	\$11,890	\$2,000	\$9,890	5.3	15,746
ECM 4	Install VFDs on Constant Volume (CV) Fans	Yes	15,637	4.3	0	\$1,873	\$11,890	\$2,000	\$9 <i>,</i> 890	5.3	15,746
Unitary	HVAC Measures		33,105	13.8	0	\$3,965	\$19,887	\$1,050	\$18,837	4.8	33,337
ECM 5	Install High Efficiency Air Conditioning Units	Yes	33,105	13.8	0	\$3 <i>,</i> 965	\$19,887	\$1,050	\$18,837	4.8	33,337
Domest	ic Water Heating Upgrade		25	0.0	0	\$3	\$7	\$2	\$5	1.8	25
ECM 6	Install Low-Flow DHW Devices	Yes	25	0.0	0	\$3	\$7	\$2	\$5	1.8	25
Food Se	rvice & Refrigeration Measures		1,209	0.1	0	\$145	\$230	\$50	\$180	1.2	1,217
ECM 7	Vending Machine Control	Yes	1,209	0.1	0	\$145	\$230	\$50	\$180	1.2	1,217
Custom	Measures		102,137	0.0	-426	\$8,056	\$500	\$0	\$500	0.1	52,982
ECM 8	Optimize HVAC Schedule	Yes	102,137	0.0	-426	\$8,056	\$500	\$0	\$500	0.1	52,982
	TOTALS (COST EFFECTIVE MEASURES)		344,111	58.4	-466	\$36,645	\$97,735	\$19,622	\$78,113	2.1	291,947
	TOTALS (ALL MEASURES)		344,111	58.4	-466	\$36,645	\$97,735	\$19,622	\$78,113	2.1	291,947

* - All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 2 – Evaluated Energy Improvements

For more detail on each evaluated energy improvement and a break out of cost-effective improvements, see Section 4: Energy Conservation Measures.





1.1 Planning Your Project

Careful planning makes for a successful energy project. When considering this scope of work, you will have some decisions to make, such as:

- How will the project be funded and/or financed?
- Is it best to pursue individual ECMs, groups of ECMs, or use a comprehensive approach where all ECMs are installed together?
- Are there other facility improvements that should happen at the same time?

Pick Your Installation Approach

Utility-run energy efficiency programs and New Jersey's Clean Energy Programs, give you the flexibility to do a little or a lot. Rebates, incentives, and financing are available to help reduce both your installation costs and your energy bills. If you are planning to take advantage of these programs, make sure to review incentive program guidelines before proceeding. This is important because in most cases you will need to submit applications for the incentives <u>before</u> purchasing materials or starting installation.

Options from Your Utility Company

Prescriptive and Custom Rebates

For facilities wishing to pursue only selected individual measures (or planning to phase implementation of selected measures over multiple years), incentives are available through the Prescriptive and Custom Rebates program. To participate, you can use internal resources or an outside firm or contractor to perform the final design of the ECM(s) and install the equipment. Program pre-approval may be required for some incentives. Contact your utility company for more details prior to project installation.

Direct Install

The Direct Install program provides turnkey installation of multiple measures through an authorized contractor. This program can provide incentives up to 70% or 80% of the cost of selected measures. A Direct Install contractor will assess and verify individual measure eligibility and perform the installation work. The Direct Install program is available to sites with an average peak demand of less than 200 kW.

Engineered Solutions

The Engineered Solutions program provides tailored energy-efficiency assistance and turnkey engineering services to municipalities, universities, schools, hospitals, and healthcare facilities (MUSH), non-profit entities, and multifamily buildings. The program provides all professional services from audit, design, construction administration, to commissioning and measurement and verification for custom whole-building energy-efficiency projects. Engineered Solutions allows you to install as many measures as possible under a single project as well as address measures that may not qualify for other programs.

For more details on these programs please contact your utility provider.





Options from New Jersey's Clean Energy Program

Financing and Planning Support with the Energy Savings Improvement Program (ESIP)

For larger facilities with limited capital availability to implement ECMs, project financing may be available through the ESIP. Supported directly by the NJBPU, ESIP provides government agencies with project development, design, and implementation support services, as well as attractive financing for implementing ECMs. You have already taken the first step as an LGEA customer, because this report is required to participate in ESIP.

Resiliency with Return on Investment through Combined Heat and Power (CHP)

The CHP program provides incentives for combined heat and power (i.e., cogeneration) and waste heat to power projects. Combined heat and power systems generate power on-site and recover heat from the generation system to meet on-site thermal loads. Waste heat to power systems use waste heat to generate power. You will work with a qualified developer who will design a system that meets your building's heating and cooling needs.

Successor Solar Incentive Program (SuSI)

New Jersey is committed to supporting solar energy. Solar projects help the state reach the renewable goals outlined in the state's Energy Master Plan. The SuSI program is used to register and certify solar projects in New Jersey. Rebates are not available, but certified solar projects are able to earn one SREC II (Solar Renewable Energy Certificates II) for each megawatt-hour of solar electricity produced from a qualifying solar facility.

Ongoing Electric Savings with Demand Response

The Demand Response Energy Aggregator program reduces electric loads at commercial facilities when wholesale electricity prices are high or when the reliability of the electric grid is threatened due to peak power demand. By enabling commercial facilities to reduce electric demand during times of peak demand, the grid is made more reliable, and overall transmission costs are reduced for all ratepayers. Curtailment service providers provide regular payments to medium and large consumers of electric power for their participation in demand response (DR) programs. Program participation is voluntary, and facilities receive payments regardless of whether they are called upon to curtail their load during times of peak demand.

Large Energy User Program (LEUP)

LEUP is designed to promote self-investment in energy efficiency. It incentivizes owners/users of buildings to upgrade or install energy conserving measures in existing buildings to help offset the capital costs associated with the project. The efficiency upgrades are customized to meet the requirements of the customers' existing facilities, while advancing the State's energy efficiency, conservation, and greenhouse gas reduction goals.

For more details on these programs please visit New Jersey's Clean Energy Program website .





TRC2 EXISTING CONDITIONS

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) report for Memorial Hall. This report provides information on how your facility uses energy, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help you implement the ECMs.

TRC conducted this study as part of a comprehensive effort to assist New Jersey educational and local government facilities in controlling energy costs and protecting our environment by offering a wide range of energy management options and advice.

2.1 Site Overview

On February 28, 2023, TRC performed an energy audit at Memorial Hall located in Paterson, New Jersey. TRC met with Luo Nucci to review the facility operations and help focus our investigation on specific energy-using systems.

Memorial Hall is a three-story, 84,000 square foot building built in 2012. Spaces include classrooms, offices, corridors, stairwells, and mechanical space.

2.2 Building Occupancy

The facility is occupied Monday through Friday during regular business hours. Janitorial services are performed after hours. Occupancy is higher during semesters.

Building Name	Weekday/Weekend	Operating Schedule
	Weekday	7:00 AM - 10:00 PM
Memorial Hall	Weekend	Saturday - 7:00 AM - 5:00 PM
	weekend	Sunday - Closed

Figure 3 - Building Occupancy Schedule

2.3 Building Envelope

Building walls are decorative block and glass over structural steel. The flat roof is supported with steel trusses and a metal deck and finished with an insulated layer and a covering of rolled asphalt. The lower roof is covered with stone.



Main Roof

Lower Roof

Metal Desking





Most of the windows are double glazed and have aluminum frames with a thermal break. The glass-toframe seals are in fair condition. The operable window weather seals are in fair condition, showing little evidence of excessive wear. Exterior doors have aluminum frames and are in fair condition with undamaged door seals. Degraded window and door seals increase drafts and outside air infiltration.



Windows

Exterior Doorway

2.4 Lighting Systems

The primary interior lighting system uses 32-Watt linear fluorescent T8 lamps. Fixture types include 1lamp, 2-lamp, 3-lamp, or 4-lamp, 4-foot-long recessed troffer, pendent mount, and surface mounted fixtures and 2-foot fixtures with U-bend tube lamps. Typically, T8 fluorescent lamps use electronic ballasts.

Additionally, there are some compact fluorescent lamp (CFL) plug-ins and incandescent medium base lamps. All exit signs are LED.



Recessed Troffers Fixture

Pendent Mount Linear Fluorescent Fixture

Most lighting fixtures are controlled by occupancy sensors and with a few controlled by wall switches. Exterior fixtures include wall packs with LED lamps. Exterior fixtures are timer controlled.







Wall Packs

2.5 Air Handling Systems

Mechanical spaces use ductless mini split heat pumps units. They are rated at 2-tons of cooling and 26 MBh of heating with an EER of 10.57. The units are in fair condition.



Ductless Mini Split System Heat Pump

Unitary Heating Equipment

The lobby and mechanical spaces are heated by electric resistance heaters. These vary in capacity between 2.56 MBh and 10.24 MBh. The units are in fair condition. Equipment is controlled by manual dial thermostats. The server room is cooled by a Liebert split system AC unit.



Electric Resistance Heaters

Outdoor Condensing Unit





Memorial Hall is served by packaged roof top units (RTUs). There are eight gas-fired burner units ranging in size from 270 MBh to 540 MBh with nominal thermal efficiencies of 80%. These units are equipped with economizers that are in fair condition. They provide between 20 tons to 27.50 tons of cooling with a EER range of 8.5 to 9. Refer to Appendix A for detailed information about each unit.



Roof Top Units

2.6 Domestic Hot Water

Hot water is produced by five, 19-gallon, 2 kW electric storage water heaters. Three fractional hp circulation pumps distribute water to end uses. The circulation pumps operate continuously. The domestic hot water pipes are insulated, and the insulation is in fair condition.



Electric Storage Water Heater



DHW Circulation Pump

2.7 Plug Load and Vending Machines

You may wish to consider paying particular attention to minimizing your plug load usage. This report makes suggestions for ECMs in this area as well as energy efficient best practices.

There are 277 computer workstations throughout the facility. Plug loads include general cafe and office equipment. There are classroom typical loads such as smartboards, projectors, and Televisions.

There are several residential and mini refrigerators throughout the building. These vary in condition and efficiency. There is one refrigerated beverage vending machines and one non-refrigerated vending machines without occupancy controls.











Computer Desktop



Refrigerated Vending Machine

Water-Using Systems 2.8

There are 12 restrooms with toilets and sinks. Faucet flow rates are at 1.5 gallons per minute (gpm) or higher.



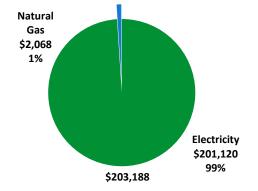
Lavatory Sink



TRC 3 ENERGY USE AND COSTS

Twelve months of utility billing data are used to develop annual energy consumption and cost data. This information creates a profile of the annual energy consumption and energy costs.

Utility Summary										
Fuel	Usage	Cost								
Electricity	1,679,101 kWh	\$201,120								
Natural Gas	2,109 Therms	\$2,068								
Total	Total									



An energy balance identifies and quantifies energy use in your various building systems. This can highlight areas with the most potential for improvement. This energy balance was developed using calculated energy use for each of the end uses noted in the figure.

The energy auditor collects information regarding equipment operating hours, capacity, efficiency, and other operational parameters from facility staff, drawings, and on-site observations. This information is used as the inputs to calculate the existing conditions energy use for the site. The calculated energy use is then compared to the historical energy use and the initial inputs are revised, as necessary, to balance the calculated energy use to the historical energy use.

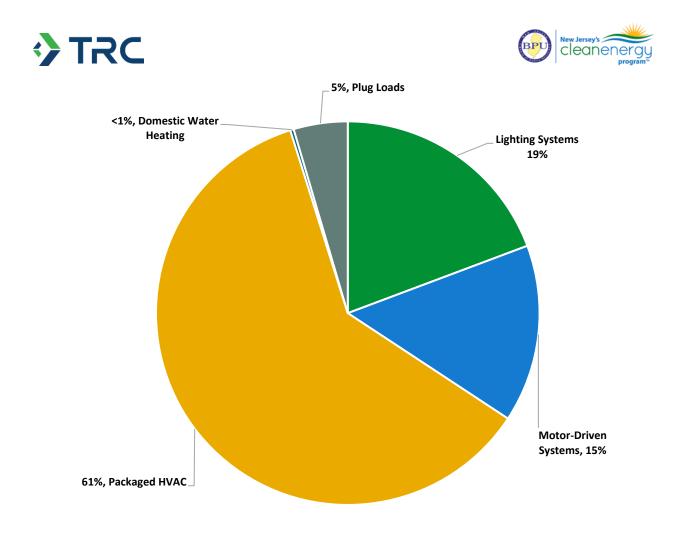
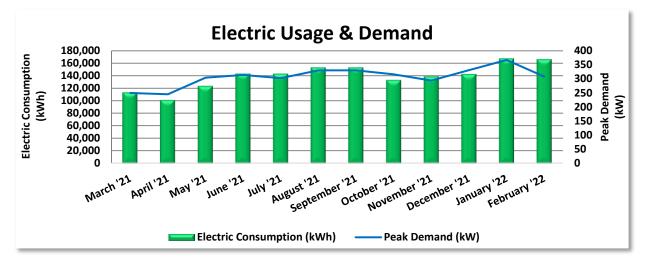


Figure 4 - Energy Balance





PSE&G delivers electricity under rate class Large Power & Lighting Secondary, with electric production provided by Constellation, a third-party supplier.



		Electric B	illing Data			
Period Ending	Days in Period	Electric Usage (kWh)	Demand (kW)	Demand Cost	Total Electric Cost	
4/7/21	30	113,629	250	\$940	\$13,164	
5/6/21	29	101,159	245	\$924	\$11,847	
6/7/21	32	123,724	304	\$3,892	\$17,169	
7/7/21	30	143,175	314	\$4,016	\$19,322	
8/5/21	29	143,121	302	\$3,868	\$19,166	
9/5/21	31	153,013	331	\$2,597	\$18,579	
10/5/21	30	153,013	331	\$2,597	\$18,579	
11/3/21	29	133,199	316	\$1,196	\$15,260	
12/6/21	33	138,766	294	\$1,112	\$15,749	
1/6/22	31	142,535	331	\$1,253	\$16,046	
2/4/22	29	167,500	367	\$1,390	\$18,767	
3/8/22	32	166,267	308	\$1,167	\$17,471	
Totals 365		1,679,101	367	\$24,952	\$201,120	
Annual	365	1,679,101	367	\$24,952	\$201,120	

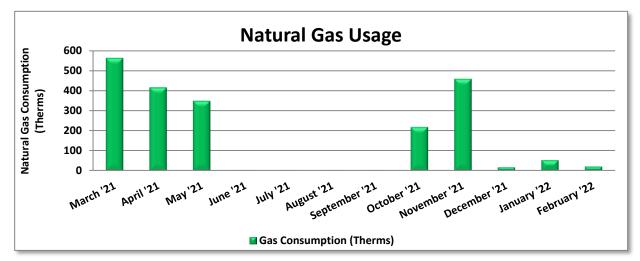
Notes:

- Peak demand of 367 kW occurred in January '22.
- Average demand over the past 12 months was 308 kW.
- The average electric cost over the past 12 months was \$0.120/kWh, which is the blended rate that includes energy supply, distribution, demand, and other charges. This report uses this blended rate to estimate energy cost savings.





PSE&G delivers natural gas under rate class General Service Gas Heating, with natural gas supply provided by Direct Energy, a third-party supplier.



	Ga	s Billing Data				
Period Ending	Days in Period	Natural Gas Usage (Therms)	Natural Gas Cost			
4/7/21	30	564	\$477			
5/6/21	29	417	\$361			
6/7/21	32	349	\$282			
7/7/21	30	2	\$38			
8/5/21	29	1	\$38			
9/5/21	31	1	\$38			
10/5/21	30	1	\$38			
11/3/21	29	219	\$208			
12/6/21	33	459	\$404			
1/6/22	31	17	\$50			
2/4/22	29	53	\$77			
3/7/22	31	21	\$53			
Totals	364	2,103	\$2,063			
Annual	365	2,109	\$2,068			

Notes:

• The average gas cost for the past 12 months is \$0.981/therm, which is the blended rate used throughout the analysis.

3.3 Benchmarking

TRC

Your building was benchmarked using the United States Environmental Protection Agency's (EPA) *Portfolio Manager®* software. Benchmarking compares your building's energy use to that of similar buildings across the country, while neutralizing variations due to location, occupancy, and operating hours. Some building types can be scored with a 1-100 ranking of a building's energy performance relative to the national building market. A score of 50 represents the national average and a score of 100 is best.

This ENERGY STAR benchmarking score provides a comprehensive snapshot of your building's energy performance. It assesses the building's physical assets, operations, and occupant behavior, which is compiled into a quick and easy-to-understand score.

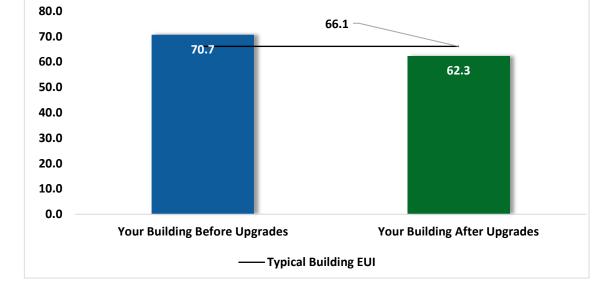
Benchmarking Score

Due to its unique characteristics, this building type is not able to receive a benchmarking score. This report contains suggestions about how to improve building performance and reduce energy costs.

Figure 5 - Energy Use Intensity Comparison³

Energy use intensity (EUI) measures energy consumption per square foot and is the standard metric for comparing buildings' energy performance. A lower EUI means better performance and less energy consumed. Several factors can cause a building to vary from typical energy usage. Local weather conditions, building age and insulation levels, equipment efficiency, daily occupancy hours, changes in occupancy throughout the year, equipment operating hours, and occupant behavior all contribute to a building's energy use and the benchmarking score.

³ Based on all evaluated ECMs





N/A





Tracking Your Energy Performance

Keeping track of your energy use on a monthly basis is one of the best ways to keep energy costs in check. Update your utility information in Portfolio Manager regularly, so that you can keep track of your building's performance.

We have created a Portfolio Manager account for your facility and have already entered the monthly utility data shown above for you. Account login information for your account will be sent via email.

Free online training is available to help you use ENERGY STAR Portfolio Manager to track your building's performance at: <u>https://www.energystar.gov/buildings/training.</u>

For more information on ENERGY STAR and Portfolio Manager, visit their <u>website</u>.

New Jersey's cleanenergy program"

TRC 4 Energy Conservation Measures

The goal of this audit report is to identify and evaluate potential energy efficiency improvements and provide information about the cost effectiveness of those improvements. Most energy conservation measures have received preliminary analysis of feasibility, which identifies expected ranges of savings. This level of analysis is typically sufficient to demonstrate project cost-effectiveness and help prioritize energy measures.

Calculations of energy use and savings are based on the current version of the *New Jersey's Clean Energy Program Protocols to Measure Resource Savings*, which is approved by the NJBPU. Further analysis or investigation may be required to calculate more precise savings based on specific circumstances.

Operation and maintenance costs for the proposed new equipment will generally be lower than the current costs for the existing equipment—especially if the existing equipment is at or past its normal useful life. We have conservatively assumed there to be no impact on overall maintenance costs over the life of the equipment.

Financial incentives in this report are based on the previously run state rebate program SmartStart, which has been retired. Now, all investor-owned gas and electric utility companies are offering complementary energy efficiency programs directly to their customers. Some measures and proposed upgrades may be eligible for higher incentives than those shown below. The incentives in the summary tables should be used for high-level planning purposes. To verify incentives, reach out to your utility provider or visit the <u>NJCEP website</u> for more information.

For a detailed list of the locations and recommended energy conservation measures for all inventoried equipment, see Appendix A: Equipment Inventory & Recommendations.

#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (lbs)
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Food Se	rvice & Refrigeration Measures		1,209	0.1	0	\$145	\$230	\$50	\$180	1.2	1,217
ECM 7	Vending Machine Control	Yes	1,209	0.1	0	\$145	\$230	\$50	\$180	1.2	1,217
Custom	Measures		102,137	0.0	-426	\$8,056	\$500	\$0	\$500	0.1	52,982
ECM 8	Optimize HVAC Schedule	Yes	102,137	0.0	-426	\$8,056	\$500	\$0	\$500	0.1	52,982
	TOTALS		344,111	58.4	-466	\$36,645	\$97,735	\$19,622	\$78,113	2.1	291,947

* - All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 6 – All Evaluated ECMs



#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)	Simple Payback Period (yrs)**	CO₂e Emissions Reduction (lbs)
Lighting	Upgrades	187,996	39.6	-39	\$22,132	\$61,303	\$15,645	\$45,658	2.1	184,708
ECM 1	Retrofit Fixtures with LED Lamps	187,996	39.6	-39	\$22,132	\$61,303	\$15,645	\$45 <i>,</i> 658	2.1	184,708
Lighting	Control Measures	4,002	0.6	-1	\$471	\$3,917	\$875	\$3,042	6.5	3,932
ECM 2	Install Occupancy Sensor Lighting Controls	2,997	0.5	-1	\$353	\$3,242	\$455	\$2,787	7.9	2,944
ECM 3	Install High/Low Lighting Controls	1,005	0.1	0	\$118	\$675	\$420	\$255	2.2	988
Variable	e Frequency Drive (VFD) Measures	15,637	4.3	0	\$1,873	\$11,890	\$2,000	\$9,890	5.3	15,746
ECM 4	Install VFDs on Constant Volume (CV) Fans	15,637	4.3	0	\$1,873	\$11,890	\$2,000	\$9 <i>,</i> 890	5.3	15,746
Unitary	HVAC Measures	33,105	13.8	0	\$3,965	\$19,887	\$1,050	\$18,837	4.8	33,337
ECM 5	Install High Efficiency Air Conditioning Units	33,105	13.8	0	\$3 <i>,</i> 965	\$19,887	\$1,050	\$18,837	4.8	33,337
Domest	ic Water Heating Upgrade	25	0.0	0	\$3	\$7	\$2	\$5	1.8	25
ECM 6	Install Low-Flow DHW Devices	25	0.0	0	\$3	\$7	\$2	\$5	1.8	25
Food Se	rvice & Refrigeration Measures	1,209	0.1	0	\$145	\$230	\$50	\$180	1.2	1,217
ECM 7	Vending Machine Control	1,209	0.1	0	\$145	\$230	\$50	\$180	1.2	1,217
Custom	Measures	102,137	0.0	-426	\$8,056	\$500	\$0	\$500	0.1	52,982
ECM 8	Optimize HVAC Schedule	102,137	0.0	-426	\$8 <i>,</i> 056	\$500	\$0	\$500	0.1	52,982
	TOTALS	344,111	58.4	-466	\$36,645	\$97,735	\$19,622	\$78,113	2.1	291,947

* - All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 7 – Cost Effective ECMs





4.1 Lighting

#	Energy Conservation Measure	Annual Electric Savings (kWh)		Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Lightin	Lighting Upgrades		39.6	-39	\$22,132	\$61,303	\$15,645	\$45,658	2.1	184,708
ECM 1	Retrofit Fixtures with LED Lamps	187,996	39.6	-39	\$22,132	\$61,303	\$15,645	\$45,658	2.1	184,708

When considering lighting upgrades, we suggest using a comprehensive design approach that simultaneously upgrades lighting fixtures and controls to maximize energy savings and improve occupant lighting. Comprehensive design will also consider appropriate lighting levels for different space types to make sure that the right amount of light is delivered where needed. If conversion to LED light sources is proposed, we suggest converting all of a specific lighting type (e.g., linear fluorescent) to LED lamps to minimize the number of lamp types in use at the facility, which should help reduce future maintenance costs.

ECM 1: Retrofit Fixtures with LED Lamps

Replace fluorescent, CFL, or LED lamps with LED lamps. Many LED tubes are direct replacements for existing fluorescent tubes and can be installed while leaving the fluorescent fixture ballast in place. LED lamps can be used in existing fixtures as a direct replacement for most other lighting technologies. Be sure to specify replacement lamps that are compatible with existing dimming controls, where applicable. In some circumstances, you may need to upgrade your dimming system for optimum performance.

This measure saves energy by installing LEDs, which use less power than other lighting technologies yet provide equivalent lighting output for the space. Maintenance savings may also be available, as longerlasting LEDs lamps will not need to be replaced as often as the existing lamps.

Affected Building Areas: all areas with fluorescent fixtures with T8 tubes

4.2 Lighting Controls

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Lighting	control Measures	4,002	0.6	-1	\$471	\$3,917	\$875	\$3,042	6.5	3,932
ECM 2	Install Occupancy Sensor Lighting Controls	2,997	0.5	-1	\$353	\$3,242	\$455	\$2,787	7.9	2,944
ECM 3	Install High/Low Lighting Controls	1,005	0.1	0	\$118	\$675	\$420	\$255	2.2	988

Lighting controls reduce energy use by turning off or lowering lighting fixture power levels when not in use. A comprehensive approach to lighting design should upgrade the lighting fixtures and the controls together for maximum energy savings and improved lighting for occupants.

ECM 2: Install Occupancy Sensor Lighting Controls

Install occupancy sensors to control lighting fixtures in areas that are frequently unoccupied, even for short periods. For most spaces, we recommend that lighting controls use dual technology sensors, which reduce the possibility of lights turning off unexpectedly.



Occupancy sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Most occupancy sensor lighting controls allow users to manually turn fixtures on/off, as needed. Some controls can also provide dimming options.

Occupancy sensors can be mounted on the wall at existing switch locations, mounted on the ceiling, or in remote locations. In general, wall switch replacement sensors are best suited to single occupant offices and other small rooms. Ceiling-mounted or remote mounted sensors are used in large spaces, locations without local switching, and where wall switches are not in the line-of-sight of the main work area.

This measure provides energy savings by reducing the lighting operating hours.

Affected Building Areas: offices, restrooms, and storage rooms

ECM 3: Install High/Low Lighting Controls

Install occupancy sensors to provide dual level lighting control for lighting fixtures in spaces that are infrequently occupied but may require some level of continuous lighting for safety or security reasons.

Lighting fixtures with these controls operate at default low levels when the area is unoccupied to provide minimal lighting to meet security or safety code requirements for egress. Sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Fixtures automatically switch back to low level after a predefined period of vacancy. In parking lots and parking garages with significant ambient lighting, this control can sometimes be combined with photocell controls to turn the lights off when there is sufficient daylight.

The controller lowers the light level by dimming the fixture output. Therefore, the controlled fixtures need to have a dimmable ballast or driver. This will need to be considered when selecting retrofit lamps and bulbs for the areas proposed for high/low control.

For this type of measure the occupancy sensors will generally be ceiling or fixture mounted. Sufficient sensor coverage must be provided to ensure that lights turn on in each area as occupants approach the area.

This measure provides energy savings by reducing the light fixture power draw when reduced light output is appropriate.

Affected Building Areas: hallways and stairwells

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Variabl	Variable Frequency Drive (VFD) Measures		4.3	0	\$1,873	\$11,890	\$2,000	\$9,890	5.3	15,746
FCM 4	Install VFDs on Constant Volume (CV) Fans	15,637	4.3	0	\$1,873	\$11,890	\$2,000	\$9,890	5.3	15,746

4.3 Variable Frequency Drives (VFD)

Variable frequency drives control motors for fans, pumps, and process equipment based on the actual output required of the driven equipment. Energy savings result from more efficient control of motor energy usage when equipment operates at partial load. The magnitude of energy savings depends on the estimated amount of time that the motor would operate at partial load. For equipment with proposed VFDs, we have included replacing the controlled motor with a new inverter duty rated motor to conservatively account for the cost of an inverter duty rated motor.





ECM 4: Install VFDs on Constant Volume (CV) Fans

Install VFDs to control constant volume fan motor speeds. This converts a constant-volume, single-zone air handling system into a variable-air-volume (VAV) system. A separate VFD is usually required to control the return fan motor or dedicated exhaust fan motor if the air handler has one.

Zone thermostats signal the VFD to adjust fan speed to maintain the appropriate temperature in the zone, while maintaining a constant supply air temperature.

VAV system controls should not raise the supply air temperature at the expense of the fan power. A common mistake is to reset the supply air temperature to achieve chiller energy savings, which can lead to additional air flow requirements. Supply air temperature should be kept low (e.g., 55°F) until the minimum fan speed (typically about 50%) is met. At this point, it is efficient to raise the supply air temperature as the load decreases, but not such that additional air flow and thus fan energy is required.

Energy savings result from reducing the fan speed (and power) when conditions allow for reduced air flow.

Affected Air Handlers: RTUs

4.4 Unitary HVAC

#	Energy Conservation Measure		Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)	Payback	CO ₂ e Emissions Reduction (Ibs)
Unitary	HVAC Measures	33,105	13.8	0	\$3,965	\$19,887	\$1,050	\$18,837	4.8	33,337
ECM 5	Install High Efficiency Air Conditioning Units	33,105	13.8	0	\$3,965	\$19,887	\$1,050	\$18,837	4.8	33,337

ECM 5: Install High Efficiency Air Conditioning Units

Replace standard efficiency packaged air conditioning units with high efficiency packaged air conditioning units. The magnitude of energy savings for this measure depends on the relative efficiency of the older unit versus the new high efficiency unit, the average cooling and heating load, and the estimated annual operating hours.

Affected Units: Split system

4.5 Domestic Water Heating

#	Energy Conservation Measure	Annual Electric Savings (kWh)		Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Domes	tic Water Heating Upgrade	25	0.0	0	\$3	\$7	\$2	\$5	1.8	25
ECM 6	Install Low-Flow DHW Devices	25	0.0	0	\$3	\$7	\$2	\$5	1.8	25

ECM 6: Install Low-Flow DHW Devices

Install low-flow devices to reduce overall hot water demand. The following low-flow devices are recommended to reduce hot water usage:





Device	Flow Rate
Device	Flow Nate
Faucet aerators (lavatory)	0.5 gpm
Faucet aerator (kitchen)	1.5 gpm
Showerhead	2.0 gpm
Pre-rinse spray valve (kitchen)	1.28 gpm

Low-flow devices reduce the overall water flow from the fixture, while still providing adequate pressure for washing.

Additional cost savings may result from reduced water usage.

4.6 Food Service & Refrigeration Measures

#	Energy Conservation Measure	Annual Electric Savings (kWh)	•	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Food Se	ervice & Refrigeration Measures	1,209	0.1	0	\$145	\$230	\$50	\$180	1.2	1,217
ECM 7	Vending Machine Control	1,209	0.1	0	\$145	\$230	\$50	\$180	1.2	1,217

ECM 7: Vending Machine Control

Vending machines operate continuously, even during unoccupied hours. Install occupancy sensor controls to reduce energy use. These controls power down vending machines when the vending machine area has been vacant for some time, and they power up the machines at necessary regular intervals or when the surrounding area is occupied. Energy savings are dependent on the vending machine and activity level in the area surrounding the machines.

4.7 Custom Measures

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Savings		Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Custom	Measures	102,137	0.0	-426	\$8,056	\$500	\$0	\$500	0.1	52,982
ECM 8	Optimize HVAC Schedule	102,137	0.0	-426	\$8,056	\$500	\$0	\$500	0.1	52,982

ECM 8: Optimize HVAC Schedule

Readjust HVAC schedule to occupied and unoccupied times. Adjust controls to use gas heat from packaged RTUs and electric re-heat coils as needed for zone climate control. Determine the best operation for optimal performance. (See "Retro-Commissioning Study" suggested measure below)



4.8 Measures for Future Consideration

There are additional opportunities for improvement that PCCC may wish to consider. These potential upgrades typically require further analysis, involve substantial capital investment, and/or include significant system reconfiguration. These measure(s) are therefore beyond the scope of this energy audit. These measure(s) are described here to support a whole building approach to energy efficiency and sustainability.

PCCC may wish to consider the Energy Savings Improvement Program (ESIP) or other whole building approach. With interest in implementing comprehensive, largescale and/or complex system wide projects, these measures may be pursued during development of a future energy savings plan. We recommend that you work with your energy service company (ESCO) and/or design team to:

- Evaluate these measures further.
- Develop firm costs.

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- Determine measure savings.
- Prepare detailed implementation plans.

Other modernization or capital improvement funds may be leveraged for these types of refurbishments. As you plan for capital upgrades, be sure to consider the energy impact of the building systems and controls being specified.

Retro-Commissioning Study

Due to the complexity of today's HVAC systems and controls, a thorough analysis and rebalance of heating, ventilation, and cooling systems should periodically be conducted. There are indications at this site that systems may not be operating correctly or as efficiently as they could be. One important tool available to building operators to ensure proper system operation is retro-commissioning.

Retro-commissioning is a common practice recommended by the American Society of Heating, Refrigerating and Air-Conditioning Engineers (ASHRAE) to be implemented every few years. We recommend that you contact a reputable engineering firm that specializes in energy control systems and retro-commissioning. Ask them to propose a scope of work and an outline of the procedures and processes to be implemented, including a schedule and the roles of all responsible parties.

Once goals and responsibilities are established, the objective of the investigation process is to understand how the building is currently operating, identify the issues, and determine the most cost-effective way to improve performance. The retro-commissioning agent will review building documentation, interview building occupants, and inspect and test the equipment. Information is then compiled into a report and shared with facility staff, who will select which recommendations to implement after reviewing the findings.

The implementation phase puts the selected processes into place. Typical measures may include sensor calibration, equipment schedule changes, damper linkage repair and similar relatively low-cost adjustments—although more expensive sophisticated programming and building control system upgrades may be warranted. Approved measures may be implemented by the agent, the building staff, or by subcontractors. Typically, a combination of these individuals makes up the retro-commissioning team.

After the approved measures are implemented, the team will verify that the changes are working as expected. Baseline and post-case measurements will allow building staff to monitor equipment and ensure that the benefits are maintained.



TRC 5 ENERGY EFFICIENT BEST PRACTICES

A whole building maintenance plan will extend equipment life; improve occupant comfort, health, and safety; and reduce energy and maintenance costs.

Operation and maintenance (O&M) plans enhance the operational efficiency of HVAC and other energy intensive systems and could save 5% –20% of the energy usage in your building without substantial capital investment. A successful plan includes your records of energy usage trends and costs, building equipment lists, current maintenance practices, and planned capital upgrades, and it incorporates your ideas for improved building operation. Your plan will address goals for energy-efficient operation, provide detail on how to reach the goals, and outline procedures for measuring and reporting whether goals have been achieved.

You may already be doing some of these things—see our list below for potential additions to your maintenance plan. Be sure to consult with qualified equipment specialists for details on proper maintenance and system operation.

Energy Tracking with ENERGY STAR Portfolio Manager



You've heard it before—you cannot manage what you do not measure. ENERGY STAR Portfolio Manager is an online tool that you can use to measure and track energy and water consumption, as well as greenhouse gas emissions⁴. Your account has already been established. Now you can continue to keep tabs on your energy performance every month.

Lighting Maintenance



Clean lamps, reflectors and lenses of dirt, dust, oil, and smoke buildup every six to twelve months. Light levels decrease over time due to lamp aging, lamp and ballast failure, and buildup of dirt and dust. Together, this can reduce total light output by up to 60% while still drawing full power.

In addition to routine cleaning, developing a maintenance schedule can ensure that maintenance is performed regularly, and it can reduce the overall cost of fixture re-

lamping and re-ballasting. Group re-lamping and re-ballasting maintains lighting levels and minimizes the number of site visits by a lighting technician or contractor, decreasing the overall cost of maintenance.

Motor Maintenance

Motors have many moving parts. As these parts degrade over time, the efficiency of the motor is reduced. Routine maintenance prevents damage to motor components. Routine maintenance should include cleaning surfaces and ventilation openings on motors to prevent overheating, lubricating moving parts to reduce friction, inspecting belts and pulleys for wear and to ensure they are at proper alignment and tension, and cleaning and lubricating bearings. Consult a licensed technician to assess these and other motor maintenance strategies.

⁴ <u>https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/use-portfolio-manager.</u>



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AC System Evaporator/Condenser Coil Cleaning

Dirty evaporator and condenser coils restrict air flow and restrict heat transfer. This increases the loads on the evaporator and condenser fan and decreases overall cooling system performance. Keeping the coils clean allows the fans and cooling system to operate more efficiently.

HVAC Filter Cleaning and Replacement

Air filters should be checked regularly (often monthly) and cleaned or replaced when appropriate. Air filters reduce indoor air pollution, increase occupant comfort, and help keep equipment operating efficiently. If the building has a building management system, consider installing a differential pressure switch across filters to send an alarm about premature fouling or overdue filter replacement. Over time, filters become less and less effective as particulate buildup increases. Dirty filters also restrict air flow through the air conditioning or heat pump system, which increases the load on the distribution fans.

Ductwork Maintenance

Duct maintenance has two primary goals: keep the ducts clean to avoid air quality problems and seal leaks to save energy. Check for cleanliness, obstructions that block airflow, water damage, and leaks. Ducts should be inspected at least every two years.

The biggest symptoms of clogged air ducts are differing temperatures throughout the building and areas with limited airflow from supply registers. If a particular air duct is clogged, then air flow will only be cut off to some rooms in the building—not all of them. The reduced airflow will make it more difficult for those areas to reach the temperature setpoint, which will cause the HVAC system to run longer to cool or heat that area properly. If you suspect clogged air ducts, ensure that all areas in front of supply registers are clear of items that may block or restrict air flow, and you should check for fire dampers or balancing dampers that have failed closed.

Duct leakage in commercial buildings can account for 5%–25% of the supply airflow. In the case of rooftop air handlers, duct leakage can occur to the outside of the building wasting conditioned air. Check ductwork for leakage. Eliminating duct leaks can improve ventilation system performance and reduce heating and cooling system operation.

Distribution system losses are dependent on-air system temperature, the size of the distribution system, and the level of insulation of the ductwork. Significant energy savings can be achieved when insulation has not been well maintained. When the insulation is missing or worn, the system efficiency can be significantly reduced. This measure saves energy by reducing heat transfer in the distribution system.

Furnace Maintenance

Preventative maintenance can extend the life of the system, maintain energy efficiency, and ensure safe operation. Following the manufacturer's instructions, a yearly tune-up should check for gas / carbon monoxide leaks; change the air and fuel filters; check components for cracks, corrosion, dirt, or debris build-up; ensure the ignition system is working properly; test and adjust operation and safety controls; inspect electrical connections; and lubricate motors and bearings.



Water Heater Maintenance

The lower the supply water temperature that is used for hand washing sinks, the less energy is needed to heat the water. Reducing the temperature results in energy savings and the change is often unnoticeable to users. Be sure to review the domestic water temperature requirements for sterilizers and dishwashers as you investigate reducing the supply water temperature.

Also, preventative maintenance can extend the life of the system, maintain energy efficiency, and ensure safe operation. At least once a year, follow manufacturer instructions to drain a few gallons out of the water heater using the drain valve. If there is a lot of sediment or debris, then a full flush is recommended. Turn the temperature down and then completely drain the tank. Annual checks should include checks for:

- Leaks or heavy corrosion on the pipes and valves.
- Corrosion or wear on the gas line and on the piping. If you noticed any black residue, soot, or charred metal, this is a sign you may be having combustion issues and you should have the unit serviced by a professional.
- For electric water heaters, look for signs of leaking such as rust streaks or residue around the upper and lower panels covering the electrical components on the tank.
- For water heaters more than three years old, have a technician inspect the sacrificial anode annually.

Water Conservation



Installing dual flush or low-flow toilets and low-flow/waterless urinals are ways to reduce water use. The EPA WaterSense[®] ratings for urinals is 0.5 gallons per flush (gpf) and for flush valve toilets is 1.28 gpf (this is lower than the current 1.6 gpf federal standard).

For more information regarding water conservation go to the EPA's WaterSense website⁵ or download a copy of EPA's "WaterSense at Work: Best Management Practices

for Commercial and Institutional Facilities"⁶ to get ideas for creating a water management plan and best practices for a wide range of water using systems.

Water conservation devices that do not reduce hot water consumption will not provide energy savings at the site level, but they may significantly affect your water and sewer usage costs. Any reduction in water use does however ultimately reduce grid-level electricity use since a significant amount of electricity is used to deliver water from reservoirs to end users.

If the facility has detached buildings with a master water meter for the entire campus, check for unnatural wet areas in the lawn or water seeping in the foundation at water pipe penetrations through the foundation. Periodically check overnight meter readings when the facility is unoccupied, and there is no other scheduled water usage.

⁵ <u>https://www.epa.gov/watersense.</u>

⁶ <u>https://www.epa.gov/watersense/watersense-work-0.</u>



Manage irrigation systems to use water more effectively outside the building. Adjust spray patterns so that water lands on intended lawns and plantings and not on pavement and walls. Consider installing an evapotranspiration irrigation controller that will prevent over-watering.

Procurement Strategies

Purchasing efficient products reduces energy costs without compromising quality. Consider modifying your procurement policies and language to require ENERGY STAR or WaterSense products where available.



TRCON-SITE GENERATION

You don't have to look far in New Jersey to see one of the thousands of solar electric systems providing clean power to homes, businesses, schools, and government buildings. On-site generation includes both renewable (e.g., solar, wind) and non-renewable (e.g., fuel cells) technologies that generate power to meet all or a portion of the facility's electric energy needs. Also referred to as distributed generation, these systems contribute to greenhouse gas (GHG) emission reductions, demand reductions, and reduced customer electricity purchases, which results in improved electric grid reliability through better use of transmission and distribution systems.

Preliminary screenings were performed to determine if an on-site generation measure could be a costeffective solution for your facility. Before deciding to install an on-site generation system, we recommend conducting a feasibility study to analyze existing energy profiles, siting, interconnection, and the costs associated with the generation project including interconnection costs, departing load charges, and any additional special facilities charges.



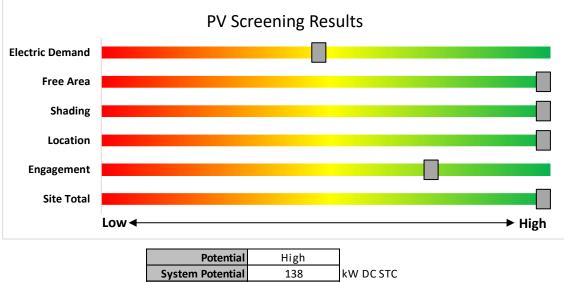
6.1 Solar Photovoltaic

Photovoltaic (PV) panels convert sunlight into electricity. Individual panels are combined into an array that produces direct current (DC) electricity. The DC current is converted to alternating current (AC) through an inverter. The inverter is then connected to the building's electrical distribution system.

A preliminary screening based on the facility's electric demand, size and location of free area, and shading elements shows that the facility has high potential for installing a PV array.

The amount of free area, ease of installation (location), and the lack of shading elements contribute to the high potential. A PV array located on the roof may be feasible. If you are interested in pursuing the installation of PV, we recommend conducting a full feasibility study.

The graphic below displays the results of the PV potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.



System Potential	138	kW DC STC
Electric Generation	164,409	kWh/yr
Displaced Cost	\$19,690	/yr
Installed Cost	\$358,800	

Figure 8 - Photovoltaic Screening





Successor Solar Incentive Program (SuSI)

The SuSI program replaces the SREC Registration Program (SRP) and the Transition Incentive (TI) program. The SuSI program is used to register and certify solar projects in New Jersey. Rebates are not available for solar projects. Solar projects may qualify to earn SREC- IIs (Solar Renewable Energy Certificates-II), however, the project owners *must* register their solar projects prior to the start of construction to establish the project's eligibility.

Get more information about solar power in New Jersey or find a qualified solar installer who can help you decide if solar is right for your building:

Successor Solar Incentive Program (SuSI): <u>https://www.njcleanenergy.com/renewable-energy/programs/susi-program</u>

- Basic Info on Solar PV in NJ: www.njcleanenergy.com/whysolar
- **NJ Solar Market FAQs**: <u>www.njcleanenergy.com/renewable-energy/program-updates-and-background-information/solar-transition/solar-market-faqs.</u>
- Approved Solar Installers in the NJ Market: <u>www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/?id=60&start=1</u>



6.2 Combined Heat and Power

Combined heat and power (CHP) generates electricity at the facility and puts waste heat energy to good use. Common types of CHP systems are reciprocating engines, microturbines, fuel cells, backpressure steam turbines, and (at large facilities) gas turbines.

CHP systems typically produce a portion of the electric power used on-site, with the balance of electric power needs supplied by the local utility company. The heat is used to supplement (or replace) existing boilers and provide space heating and/or domestic hot water heating. Waste heat can also be routed through absorption chillers for space cooling.

The key criteria used for screening is the amount of time that the CHP system would operate at full load and the facility's ability to use the recovered heat. Facilities with a continuous need for large quantities of waste heat are the best candidates for CHP.

A preliminary screening based on heating and electrical demand, siting, and interconnection shows that the facility has no potential for installing a cost-effective CHP system.

Based on a preliminary analysis, the facility does not appear to meet the minimum requirements for a cost-effective CHP installation. The lack of gas service, low or infrequent thermal load, and lack of space for siting the equipment are the most significant factors contributing to the lack of CHP potential.

The graphic below displays the results of the CHP potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.

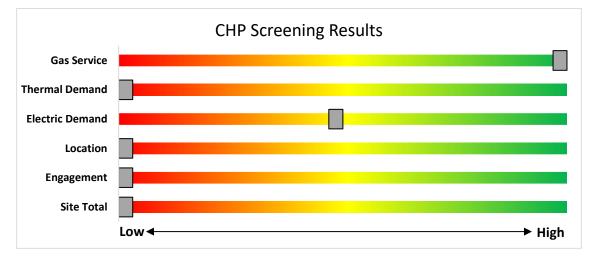


Figure 9 - Combined Heat and Power Screening

Find a qualified firm that specializes in commercial CHP cost assessment and installation: <u>http://www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/</u>



TRC 7 ELECTRIC VEHICLES (EV)

All electric vehicles (EVs) have an electric motor instead of an internal combustion engine. EVs function by plugging into a charge point, taking electricity from the grid, and then storing it in rechargeable batteries. Although electricity production may contribute to air pollution, the U.S. EPA categorizes allelectric vehicles as zero-emission vehicles because they produce no direct exhaust or tailpipe emissions.

EVs are typically more expensive than similar conventional and hybrid vehicles, although some cost can be recovered through fuel savings, federal tax credit, or state incentives.

7.1 Electric Vehicle Charging

EV charging stations provide a means for electric vehicle operators to recharge their batteries at a facility. While many EV drivers charge at home, others do not have access to regular home charging, and the ability to charge at work or in public locations is critical to making EVs practical for more drivers. Charging can also be used for electric fleet vehicles, which can reduce fuel and maintenance costs for fleets that replace gas or diesel vehicles with EVs.

EV charging comes in three main types. For this assessment, the screening considers addition of Level 2 charging, which is most common at workplaces and other public locations. Depending on the site type

and usage, other levels of charging power may be more appropriate.

The preliminary assessment of EV charging at the facility shows that there is high potential for adding EV chargers to the facility's parking, based on potential costs of installation and other site factors.

The primary costs associated with installing EV charging are the charger hardware and the cost to extend power from the facility to parking spaces. This may include upgrades to electric panels to serve increased loads.

The type and size of the parking area impact the costs and feasibility of adding EV charging. Parking structure installations can be less costly than surface lot installations as power may be

readily available, and equipment and wiring can be surface mounted. Parking lot installations often require trenching through concrete or asphalt surface. Large parking areas provide greater flexibility in charger siting than smaller lots.

The location and capacity of facility electric panels also impact charger installation costs. A Level 2 charger generally requires a dedicated 208-240V, 40 Amp circuit. The electric panel nearest the planned installation may not have available capacity and may need to be upgraded to serve new EV charging loads. Alternatively, chargers could be powered from a more distant panel. The distance from the panel to the location of charging stations ties directly to costs, as conduits, cables, and potential trenching costs all increase on a per-foot basis. The more charging stations planned, the more likely it is that additional electrical capacity will be needed.

Other factors to consider when planning for EV charging at a facility include who the intended users are, how long they park vehicles at the site, and whether they will need to pay for the electricity they use.







The graphic below displays the results of the EV charging assessment conducted as part of this audit. The position of each slider indicates the impact each factor has on the feasibility of installing EV charging at the site.

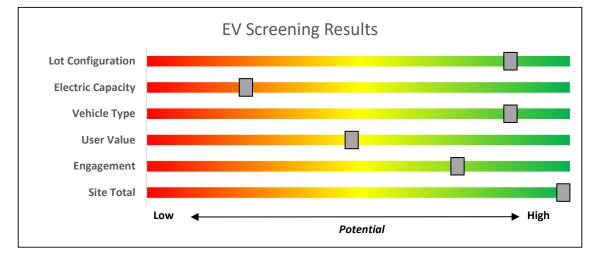


Figure 10 – EV Charger Screening

Electric Vehicle Programs Available

New Jersey is leading the way on electric vehicle (EV) adoption on the East Coast. There are several programs designed to encourage EV adoption in New Jersey, which is crucial to reaching a 100% clean energy future.

NJCEP offers a variety of EV programs for vehicles, charging stations, and fleets. Certain EV charging stations that receive electric utility service from Atlantic City Electric Company (ACE) or Public Service Electric & Gas Company (PSE&G), may be eligible for additional electric vehicle charging incentives directly from the utility. Projects may be eligible for both the incentives offered by this BPU program and incentives offered by ACE or PSE&G, up to 90% of the combined charger purchase and installation costs. Please check ACE or PSE&G program eligibility requirements before purchasing EV charging equipment, as additional conditions on types of eligible chargers may apply for utility incentives.

Both Jersey Central Power & Light (JCP&L) and Rockland Electric (RECO) have filed proposals for EV charging programs. BPU staff is currently reviewing those proposals.

For more information and to keep up to date on all EV programs please visit <u>https://www.njcleanenergy.com/commercial-industrial/programs/electric-vehicle-programs</u>



TRC8 PROJECT FUNDING AND INCENTIVES

Ready to improve your building's performance? New Jersey's Clean Energy Programs and Utility Energy Efficiency Programs can help. Pick the program that works best for you. This section provides an overview of currently available incentive programs in.

a electric.	Rower & Light	O PSEG	Reckland Electric Company
SAS	SOUTH GAS	JERSEY	North Jar and
rogram areas to	o be ser	ved by	/ the Utilities
rogram areas to Existing Buildings (res government)			





TRC8.1 Utility Energy Efficiency Programs

The Clean Energy Act, signed into law by Governor Murphy in 2018, requires New Jersey's investor-owned gas and electric utilities to reduce their customers' use by set percentages over time. To help reach these targets the New Jersey Board of Public Utilities approved a comprehensive suite of energy efficiency programs to be run by the utility companies.

Prescriptive and Custom

The Prescriptive and Custom rebate program through your utility provider offers incentives for installing prescriptive and custom energy efficiency measures at your facility. This program provides an effective mechanism for securing incentives for energy efficiency measures installed individually or as part of a package of energy upgrades. This program serves most common equipment types and sizes.

Equipment Examples

LightingVariable Frequency DrivesLighting ControlsElectronically Commutate MotorsHVAC EquipmentVariable Frequency DrivesRefrigerationPlug Loads ControlsGas HeatingWashers and DryersGas CoolingAgriculturalCommercial Kitchen EquipmentWater HeatingFood Service EquipmentVariable Frequency Drives

The Prescriptive program provides fixed incentives for specific energy efficiency measures. Prescriptive incentives vary by equipment type. The Custom program provides incentives for more unique or specialized technologies or systems that are not addressed through prescriptive incentives.

Direct Install

Direct Install is a turnkey program available to existing small to medium-sized facilities with an average peak electric demand that does not exceed 200 kW or less over the recent 12-month period. You work directly with a pre-approved contractor who will perform a free energy assessment at your facility, identify specific eligible measures, and provide a clear scope of work for installation of selected measures. Energy efficiency measures may include lighting and lighting controls, refrigeration, HVAC, motors, variable speed drives, and controls

Incentives

The program pays up to 70% of the total installed cost of eligible measures.

How to Participate

To participate in Direct Install, you will work with a participating contractor. The contractor will be paid the measure incentives directly by the program, which will pass on to you in the form of reduced material and implementation costs. This means up to 70% of eligible costs are covered by the Direct Install program, subject to program rules and eligibility, while the remaining percent of the cost is paid to the contractor by the customer.





Engineered Solutions

The Engineered Solutions Program provides tailored energy-efficiency assistance and services to municipalities, universities, schools, hospitals and healthcare facilities (MUSH), non-profit entities, and multifamily buildings. Customers receive expert guided services, including investment-grade energy auditing, engineering design, installation assistance, construction administration, commissioning, and measurement and verification (M&V) services to support the implementation of cost-effective and comprehensive efficiency projects. Engineered Solutions is generally a good option for medium to large sized facilities with a peak demand over 200 kW looking to implement as many measures as possible under a single project to achieve deep energy savings. Engineered Solutions has an added benefit of addressing measures that may not qualify for other programs. Many facilities pursuing an Energy Savings Improvement Program loan also use this program. Incentives for this program are based on project scope and energy savings achieved.

For more information on any of these programs, contact your local utility provider or visit <u>https://www.njcleanenergy.com/transition</u>.

TRC8.2 New Jersey's Clean Energy Programs



Save money while saving the planet! New Jersey's Clean Energy Program is a statewide program that offers incentives, programs, and services that benefit New Jersey residents, businesses, educational, non-profit, and government entities to help them save energy, money, and the environment.

Large Energy Users

The Large Energy Users Program (LEUP) is designed to foster self-directed investment in energy projects. This program is offered to New Jersey's largest energy customers that annually contribute at least \$200,000 to the NJCEP aggregate of all buildings/sites. This equates to roughly \$5 million in energy costs in the prior fiscal year.

Incentives

Incentives are based on the specifications below. The maximum incentive per entity is the lesser of:

- \$4 million
- 75% of the total project(s) cost
- 90% of total NJCEP fund contribution in previous year
- \$0.33 per projected kWh saved; \$3.75 per projected Therm saved annually

How to Participate

To participate in LEUP, you will first need submit an enrollment application. This program requires all qualified and approved applicants to submit an energy plan that outlines the proposed energy efficiency work for review and approval. Applicants may submit a Draft Energy Efficiency Plan (DEEP), or a Final Energy Efficiency Plan (FEEP). Once the FEEP is approved, the proposed work can begin.

Detailed program descriptions, instructions for applying, and applications can be found at <u>www.njcleanenergy.com/LEUP</u>.

TRC



Combined Heat and Power

The Combined Heat & Power (CHP) program provides incentives for eligible CHP or waste heat to power (WHP) projects. Eligible CHP or WHP projects must achieve an annual system efficiency of at least 65% (lower heating value, or LHV), based on total energy input and total utilized energy output. Mechanical energy may be included in the efficiency evaluation.

Incentives

Eligible Technologies	Size (Installed Rated Capacity) ¹	Incentive (\$/kW)	% of Total Cost Cap per Project ³	\$ Cap per Project ³
Powered by non- renewable or renewable fuel source ⁴	<u>≤</u> 500 kW	\$2,000	30-40% ²	\$2 million
Gas Internal Combustion Engine	>500 kW - 1 MW	\$1,000		
Gas Combustion Turbine	> 1 MW - 3 MW	\$ 550		
Microturbine Fuel Cells with Heat Recovery	<mark>>3</mark> MW	\$350	30%	\$3 million
Waste Heat to	<1 MW	\$1,000	30%	\$2 million
Power*	> 1MW	\$500	50 /8	\$3 million

*Waste Heat to Power: Powered by non-renewable fuel source, heat recovery or other mechanical recovery from existing equipment utilizing new electric generation equipment (e.g. steam turbine).

Check the NJCEP website for details on program availability, current incentive levels, and requirements.

How to Participate

You will work with a qualified developer or consulting firm to complete the CHP application. Once the application is approved the project can be installed. Information about the CHP program can be found at www.njcleanenergy.com/CHP.



Successor Solar Incentive Program (SuSI)

The SuSI program replaces the SREC Registration Program (SRP) and the Transition Incentive (TI) program. The program is used to register and certify solar projects in New Jersey. Rebates are not available for solar projects, but owners of solar projects *must* register their projects prior to the start of construction to establish the project's eligibility to earn SREC-IIs (Solar Renewable Energy Certificates-II). SuSI consists of two sub-programs. The Administratively Determined Incentive (ADI) Program and the Competitive Solar Incentive (CSI) Program.

Administratively Determined Incentive (ADI) Program

The ADI Program provides administratively set incentives for net metered residential projects, net metered non-residential projects 5 MW or less, and all community solar projects.

After the registration is accepted, construction is complete, and a complete final as-built packet has been submitted, the project is issued a New Jersey certification number, which enables it to generate New Jersey SREC- IIs.

Market Segments	Size MW dc	Incentive Value (\$/SREC II)	Public Entities Incentive Value - \$20 Adder (\$/SRECII)
Net Metered Residential	All types and sizes	\$90	N/A
Small Net Metered Non-Residential located on Rooftop, Carport, Canopy and Floating Solar	Projects smaller than 1 MW	\$100	\$120
Large Net Metered Non-Residential located on Rooftop, Carport, Canopy and Floating Solar	Projects 1 MW to 5 MW	\$90	\$110
Small Net Metered Non-Residential Ground Mount	Projects smaller than 1 MW	\$85	\$105
Large Net Metered Non-Residential Ground Mount	Projects 1 MW to 5 MW	\$80	\$100
LMI Community Solar	Up to 5 MW	\$90	N/A
Non-LMI Community Solar	Up to 5 MW	\$70	N/A
Interim Subsection (t)	All types and sizes	\$100	N/A

Eligible projects may generate SREC-IIs for 15 years following the commencement of commercial operations which is defined as permission to operate (PTO) from the Electric Distribution Company. After 15 years, projects may be eligible for a NJ Class I REC.

SREC-IIs will be purchased monthly by the SREC-II Program Administrator who will allocate the SREC-IIs to the Load Serving Entities (BGS Providers and Third-Party Suppliers) annually based on their market share of retail electricity sold during the relevant Energy Year.

The ADI Program online portal is now open to new registrations.

Competitive Solar Incentive Program

The Competitive Solar Incentive (CSI) Program will provide competitively set incentives for grid supply projects and net metered non-residential projects greater than 5MW (dc). The program is currently under development. For updates, please continue to check the <u>Solar Proceedings</u> page on the New Jersey's Clean Energy Program website.

Solar projects help the State of New Jersey reach renewable energy goals outlined in the state's Energy Master Plan.

If you are considering installing solar photovoltaics on your building, visit the following link for more information: <u>https://njcleanenergy.com/renewable-energy/programs/susi-program</u>.



TRC

Energy Savings Improvement Program

The Energy Savings Improvement Program (ESIP) serves New Jersey's government agencies by financing energy projects. An ESIP is a type of performance contract, whereby school districts, counties, municipalities, housing authorities, and other public and state entities enter into contracts to help finance building energy upgrades. Annual payments are lower than the savings projected from the energy conservation measures (ECMs), ensuring that ESIP projects are cash flow positive for the life of the contract.

ESIP provides government agencies in New Jersey with a flexible tool to improve and reduce energy usage with minimal expenditure of new financial resources. NJCEP incentive programs described above can also be used to help further reduce the total project cost of eligible measures.

How to Participate

This LGEA report is the first step to participating in ESIP. Next, you will need to select an approach for implementing the desired ECMs:

- (1) Use an energy services company or "ESCO."
- (2) Use independent engineers and other specialists, or your own qualified staff, to provide and manage the requirements of the program through bonds or lease obligations.
- (3) Use a hybrid approach of the two options described above where the ESCO is used for some services and independent engineers, or other specialists or qualified staff, are used to deliver other requirements of the program.

After adopting a resolution with a chosen implementation approach, the development of the energy savings plan can begin. The ESP demonstrates that the total project costs of the ECMs are offset by the energy savings over the financing term, not to exceed 15 years. The verified savings will then be used to pay for the financing.

The ESIP approach may not be appropriate for all energy conservation and energy efficiency improvements. Carefully consider all alternatives to develop an approach that best meets your needs. A detailed program descriptions and application can be found at <u>www.njcleanenergy.com/ESIP</u>.

ESIP is a program delivered directly by the NJBPU and is not an NJCEP incentive program. As mentioned above, you can use NJCEP incentive programs to help further reduce costs when developing the energy savings plan. Refer to the ESIP guidelines at the link above for further information and guidance on next steps.



PROJECT DEVELOPMENT

Energy conservation measures (ECMs) have been identified for your site, and their energy and economic analyses are provided within this LGEA report. Note that some of the identified projects may be mutually exclusive, such as replacing equipment versus upgrading motors or controls. The next steps with project development are to set goals and create a comprehensive project plan. The graphic below provides an overview of the process flow for a typical energy efficiency or renewable energy project. We recommend implementing as many ECMs as possible prior to undertaking a feasibility study for a renewable project. The cyclical nature of this process flow demonstrates the ongoing work required to continually improve building energy efficiency over time. If your building(s) scope of work is relatively simple to implement or small in scope, the measurement and verification (M&V) step may not be required. It should be noted through a typical project cycle, there will be changes in costs based on specific scopes of work, contractor selections, design considerations, construction, etc. The estimated costs provided throughout this LGEA report demonstrate the unburdened turn-key material and labor cost only. There will be contingencies and additional costs at the time of implementation. We recommend comprehensive project planning that includes the review of multiple bids for project work, incorporates potential operations and maintenance (O&M) cost savings, and maximizes your incentive potential.

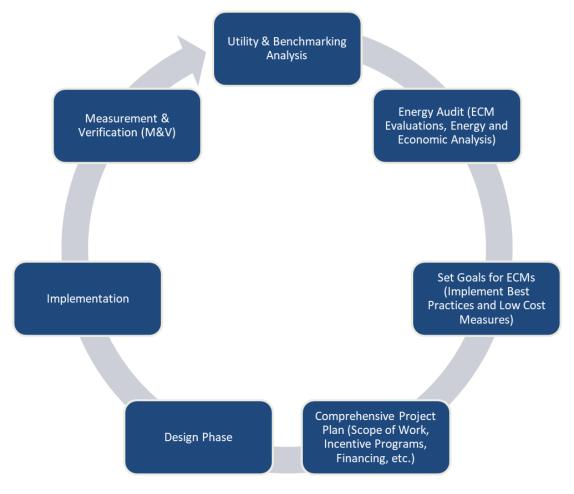


Figure 11 – Project Development Cycle

TRC **10 ENERGY PURCHASING AND PROCUREMENT STRATEGIES**

10.1 Retail Electric Supply Options

Energy deregulation in New Jersey has increased energy buyers' options by separating the function of electricity distribution from that of electricity supply. Though you may choose a different company from which to buy your electric power, responsibility for your facility's interconnection to the grid and repair to local power distribution will still reside with the traditional utility company serving your region.

If your facility is not purchasing electricity from a third-party supplier, consider shopping for a reduced rate from third-party electric suppliers. If your facility already buys electricity from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party electric suppliers is available at the NJBPU website⁷.

10.2 Retail Natural Gas Supply Options

The natural gas market in New Jersey is also deregulated. Most customers that remain with the utility for natural gas service pay rates that are market based and fluctuate monthly. The utility provides basic gas supply service to customers who choose not to buy from a third-party supplier for natural gas commodity.

A customer's decision about whether to buy natural gas from a retail supplier typically depends on whether a customer prefers budget certainty and/or longer-term rate stability. Customers can secure longer-term fixed prices by signing up for service through a third-party retail natural gas supplier. Many larger natural gas customers may seek the assistance of a professional consultant to assist in their procurement process.

If your facility does not already purchase natural gas from a third-party supplier, consider shopping for a reduced rate from third-party natural gas suppliers. If your facility already purchases natural gas from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party natural gas suppliers is available at the NJBPU website⁸.



⁷ www.state.nj.us/bpu/commercial/shopping.html.

⁸ www.state.nj.us/bpu/commercial/shopping.html.

>TRC

APPENDIX A: EQUIPMENT INVENTORY & RECOMMENDATIONS

Lighting Inventory & Recommendations

	-	ecommendations					Drow	ocod Conditie							Enorgyte	nnact 0 F	in an cial d	nalusie			
	Existin	g Conditions					Prop	osed Conditic	ns						Energy Ir		inancial A	naiysis			
Location	Fixture Quantit Y	Fixture Description	Control System	Light Level	Watts per Fixtur e	Annual Operatin g Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit y	Fixture Description	Control System	Watts per Fixtur e	Annual Operatin g Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Classroom 232	17	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	S	93	3,050	1	Relamp	No	17	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.6	2,823	-1	\$332	\$931	\$255	2.0
Classroom 232	1	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Occupanc y Sensor	s	62	3,050	1	Relamp	No	1	LED - Linear Tubes: (2) U-Lamp	Occupanc y Sensor	33	3,050	0.0	97	0	\$11	\$72	\$10	5.5
Classroom M159	15	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	s	93	3,050	1	Relamp	No	15	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.5	2,491	-1	\$293	\$822	\$225	2.0
Conference M104	8	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	s	93	3,050	1	Relamp	No	8	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.3	1,328	0	\$156	\$438	\$120	2.0
Conference M105	8	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	s	93	3,050	1	Relamp	No	8	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.3	1,328	0	\$156	\$438	\$120	2.0
Conference M166	4	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	s	93	3,050	1	Relamp	No	4	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	664	0	\$78	\$219	\$60	2.0
Corridor 3/Office	2	Compact Fluorescent: (1) 26W Biaxial Plug-In Lamp	Occupanc y Sensor	S	26	3,050	1	Relamp	No	2	LED Lamps: GX23 (Plug-In) Lamps	Occupanc y Sensor	19	3,050	0.0	47	0	\$6	\$25	\$2	4.2
Corridor 3/Office	6	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	6	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Corridor 3/Office	11	Linear Fluorescent - T5HO: 4' T5HO (54W) - 2L	Occupanc y Sensor	S	117	3,050	1	Relamp	No	11	LED - Linear Tubes: (2) 4' T5HO (25W) Lamps	Occupanc y Sensor	51	3,050	0.5	2,436	-1	\$287	\$628	\$110	1.8
Corridor 3/Office	9	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Occupanc y Sensor	5	33	3,050	1	Relamp	No	9	LED - Linear Tubes: (2) 2' Lamps	Occupanc y Sensor	17	3,050	0.1	483	0	\$57	\$293	\$54	4.2
Corridor 3/Office	6	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	5	93	3,050	1	Relamp	No	6	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.2	996	0	\$117	\$329	\$90	2.0
Corridor 3/Office	8	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	S	93	3,050	1	Relamp	No	8	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.3	1,328	0	\$156	\$438	\$120	2.0
Corridor County	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Corridor County	7	Linear Fluorescent - T5HO: 4' T5HO (54W) - 2L	Occupanc y Sensor	S	117	3,050	1	Relamp	No	7	LED - Linear Tubes: (2) 4' T5HO (25W) Lamps	Occupanc y Sensor	51	3,050	0.3	1,550	0	\$182	\$399	\$70	1.8
Corridor UE-1	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Corridor UE-1	4	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Occupanc y Sensor	S	32	3,050	1	Relamp	No	4	LED - Linear Tubes: (1) 4' Lamp	Occupanc y Sensor	15	3,050	0.1	235	0	\$28	\$73	\$20	1.9
Corridor UE-1	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L Linear Fluorescent - T8: 4' T8	Occupanc y Sensor	S	93	3,050	1	Relamp	No	2	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	332	0	\$39	\$110	\$30	2.0
Dining Area M133 Electrical Room	8	(32W) - 3L Linear Fluorescent - T8: 4' T8	Occupanc y Sensor Wall	S	93	3,050	1	Relamp	No	8	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor Occupanc	44	3,050	0.3	1,328	0	\$156	\$438	\$120	2.0
M126	2	(32W) - 4L	Switch	S	114	500	1, 2	Relamp	Yes	2	LED - Linear Tubes: (4) 4' Lamps	y Sensor	58	345	0.1	81	0	\$10	\$262	\$60	21.1
Electrical Room M137	1	Linear Fluorescent - T8: 4' T8 (32W) - 4L Linear Fluorescent - T8: 4' T8	Wall Switch Wall	S	114	500	1	Relamp	No	1	LED - Linear Tubes: (4) 4' Lamps	Wall Switch Wall	58	500	0.0	31	0	\$4	\$73	\$20	14.6
Elevator M106	1	(32W) - 4L LED Lamps: (1) 75W A19 Screw-In	Switch	S	114	500	1	Relamp	No	1	LED - Linear Tubes: (4) 4' Lamps LED Lamps: (1) 75W A19 Screw-In	Switch	58	500	0.0	31	0	\$4	\$73	\$20	14.6
Exterior 3	3	Lamp LED Lamps: (1) 75W A19 Stew-In Lamp LED Lamps: (1) 35W Corn Bulb	Timeclock		75	4,380		None	No	3	LED Lamps: (1) 75W A19 Screw-In Lamp LED Lamps: (1) 35W Corn Bulb	Timeclock	_	4,380	0.0	0	0	\$0	\$0	\$0	0.0
Exterior 3	24	Screw-In Lamp Linear Fluorescent - T8: 4' T8	Timeclock Wall		35	4,380		None	No	24	Screw-In Lamp	Timeclock Wall	35	4,380	0.0	0	0	\$0	\$0	\$0	0.0
Janitorial M134 Lobby 1	1	(32W) - 4L Compact Fluorescent: (6) 26W	Switch	S	114	500	1	Relamp	No	1	LED - Linear Tubes: (4) 4' Lamps	Switch	58	500	0.0	31	0	\$4	\$73	\$20	14.6
Unemployment	1	Biaxial Plug-In Lamps	Timeclock	S	156	4,380	1	Relamp	No	1	LED Lamps: GX23 (Plug-In) Lamps	Timeclock	110	4,380	0.0	222	0	\$26	\$75	\$6	2.6



	Existing	g Conditions					Prop	osed Conditio	ns						Energy In	npact & F	inancial A	nalysis			
Location	Fixture Quantit Y	Fixture Description	Control System	Light Level	Watts per Fixtur e	Annual Operatin g Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit Y	Fixture Description	Control System	Watts per Fixtur e	Annual Operatin g Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Lobby 1 Unemployment	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Lobby 1 Unemployment	9	Incandescent: (1) 100W PAR30 Screw-In Lamp	Timeclock	s	100	4,380	1	Relamp	No	9	LED Lamps: PAR30 Lamps	Timeclock	15	4,380	0.6	3,686	-1	\$434	\$209	\$27	0.4
Lobby Elevator	12	Compact Fluorescent: (1) 26W Biaxial Plug-In Lamp	Occupanc y Sensor	s	26	3,050	1	Relamp	No	12	LED Lamps: GX23 (Plug-In) Lamps	Occupanc y Sensor	19	3,050	0.1	282	0	\$33	\$150	\$12	4.2
Lobby Elevator	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Lobby Unemployment	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Lobby Unemployment	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	s	93	4,420	1	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	4,420	0.0	241	0	\$28	\$55	\$15	1.4
Mechanical M107	1	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	500	1	Relamp	No	1	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	58	500	0.0	31	0	\$4	\$73	\$20	14.6
Office - Enclosed M102	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Office - Enclosed M102	11	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	S	93	3,050	1	Relamp	No	11	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.4	1,827	0	\$215	\$602	\$165	2.0
Office - Enclosed M102	3	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Occupanc y Sensor	s	62	3,050	1	Relamp	No	3	LED - Linear Tubes: (2) U-Lamp	Occupanc y Sensor	33	3,050	0.1	292	0	\$34	\$217	\$30	5.5
Office - Enclosed M103	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	s	93	4,420	1, 2	Relamp	Yes	2	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	612	0	\$72	\$226	\$50	2.4
Office - Enclosed M110	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	s	93	3,050	1	Relamp	No	2	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	332	0	\$39	\$110	\$30	2.0
Office - Enclosed M111	4	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	s	93	3,050	1	Relamp	No	4	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	664	0	\$78	\$219	\$60	2.0
Office - Enclosed M112	4	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	s	93	3,050	1	Relamp	No	4	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	664	0	\$78	\$219	\$60	2.0
Office - Enclosed M113	3	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	S	93	3,050	1	Relamp	No	3	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	498	0	\$59	\$164	\$45	2.0
Office - Enclosed M114	3	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	S	93	3,050	1	Relamp	No	3	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	498	0	\$59	\$164	\$45	2.0
Office - Enclosed M115	4	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	5	93	3,050	1	Relamp	No	4	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	664	0	\$78	\$219	\$60	2.0
Office - Enclosed M118	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	S	93	3,050	1	Relamp	No	2	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	332	0	\$39	\$110	\$30	2.0
Office - Enclosed M119	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	5	93	3,050	1	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.0	166	0	\$20	\$55	\$15	2.0
Office - Enclosed M121	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	3	93	3,050	1	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.0	166	0	\$20	\$55	\$15	2.0
Office - Enclosed M122	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	5	93	3,050	1	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.0	166	0	\$20	\$55	\$15	2.0
Office - Enclosed M123	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	S	93	3,050	1	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.0	166	0	\$20	\$55	\$15	2.0
Office - Enclosed M124	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	S	93	3,050	1	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.0	166	0	\$20	\$55	\$15	2.0
Office - Enclosed M127	4	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	4,420	1, 2	Relamp	Yes	4	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.2	1,225	0	\$144	\$489	\$95	2.7
Office - Enclosed M128	3	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	4,420	1, 2	Relamp	Yes	3	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	919	0	\$108	\$434	\$80	3.3



	Existin	g Conditions					Prop	osed Conditio	ns						Energy In	mpact & F	inancial A	nalysis			
Location	Fixture Quantit Y	Fixture Description	Control System	Light Level	Watts per Fixtur e	Annual Operatin g Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit y	Fixture Description	Control System	Watts per Fixtur e	Annual Operatin g Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Office - Enclosed M129	3	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	4,420	1, 2	Relamp	Yes	3	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	919	0	\$108	\$434	\$80	3.3
Office - Enclosed M130	3	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	s	93	4,420	1, 2	Relamp	Yes	3	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	919	0	\$108	\$434	\$80	3.3
Office - Enclosed M131	3	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	4,420	1, 2	Relamp	Yes	3	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	919	0	\$108	\$434	\$80	3.3
Office - Enclosed M143	6	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	s	93	4,420	1, 2	Relamp	Yes	6	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.3	1,837	0	\$216	\$599	\$125	2.2
Office - Enclosed M143B	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	s	93	4,420	1, 2	Relamp	Yes	2	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	612	0	\$72	\$226	\$50	2.4
Office - Enclosed M147	4	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	S	93	3,050	1	Relamp	No	4	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	664	0	\$78	\$219	\$60	2.0
Office - Enclosed M148	2	(32W) - 3L	Occupanc y Sensor	S	93	3,050	1	Relamp	No	2	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	332	0	\$39	\$110	\$30	2.0
Office - Enclosed M155	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	S	93	3,050	1	Relamp	No	2	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	332	0	\$39	\$110	\$30	2.0
Office - Enclosed M156	2	(32W) - 3L	Occupanc y Sensor	S	93	3,050	1	Relamp	No	2	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	332	0	\$39	\$110	\$30	2.0
Office - Enclosed M157	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L Linear Fluorescent - T8: 4' T8	Wall Switch	S	93	4,420	1, 2	Relamp	Yes	2	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	612	0	\$72	\$226	\$50	2.4
Office - Enclosed M163 Office - Enclosed	8	(32W) - 3L Linear Fluorescent - T8: 4' T8	Occupanc y Sensor	S	93	3,050	1	Relamp	No	8	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor Occupanc	44	3,050	0.3	1,328	0	\$156	\$438	\$120	2.0
M310 Office - Open Plan	4	(32W) - 3L	Occupanc y Sensor Occupanc	S	93	3,050	1	Relamp	No	4	LED - Linear Tubes: (3) 4' Lamps LED - Linear Tubes: (2) 4' T5HO	y Sensor Occupanc	44	3,050	0.1	664	0	\$78	\$219	\$60	2.0
County A Office - Open Plan	3	T5HO (54W) - 2L	y Sensor	S	117	3,050	1	Relamp	No	3	(25W) Lamps	y Sensor	51	3,050	0.1	664	0	\$78	\$171	\$30	1.8
County A Office - Open Plan	2	Exit Signs: LED - 2 W Lamp U-Bend Fluorescent - T8: U T8	None Occupanc		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None Occupanc	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
County A Office - Open Plan	2	(32W) - 2L Linear Fluorescent - T8: 4' T8	y Sensor Occupanc	S	62	3,050	1	Relamp	No	2	LED - Linear Tubes: (2) U-Lamp	y Sensor Occupanc	33	3,050	0.0	195	0	\$23	\$145	\$20	5.5
County A Office - Open Plan	38	(32W) - 3L	y Sensor	S	93	3,050	1	Relamp	No	38	LED - Linear Tubes: (3) 4' Lamps	y Sensor	44	3,050	1.4	6,310	-1	\$743	\$2,081	\$570	2.0
County B Office - Open Plan	2	Exit Signs: LED - 2 W Lamp Linear Fluorescent - T8: 4' T8	None Occupanc		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None Occupanc	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
County B Office - Open Plan	23 8	(32W) - 3L Compact Fluorescent: (1) 26W	y Sensor Occupanc	s	93	3,050	1	Relamp	No	23 8	LED - Linear Tubes: (3) 4' Lamps LED Lamps: GX23 (Plug-In) Lamps	y Sensor Occupanc	44	3,050	0.8	3,819	-1	\$450	\$1,260 \$100	\$345 \$8	2.0 4.2
UE-1 Office - Open Plan	6	Biaxial Plug-In Lamp Exit Signs: LED - 2 W Lamp	y Sensor None	3	26 6	3,050 8,760	1	Relamp None	No	6	Exit Signs: LED - 2 W Lamp	y Sensor None	19 6	3,050 8,760	0.0	0	0	\$22 \$0	\$100	\$8 \$0	0.0
UE-1 Office - Open Plan	24	6	Occupanc	s	93	3,050	1	Relamp	No	24	LED - Linear Tubes: (3) 4' Lamps	Occupanc	44	3,050	0.0	3,985	-1	\$469	\$1,315	\$360	2.0
UE-1 Office - Open Plan	14	(32W) - 3L Linear Fluorescent - T8: 4' T8	y Sensor Occupanc		93	3,050	1	Relamp	No	14	LED - Linear Tubes: (3) 4' Lamps	y Sensor Occupanc		3,050	0.5	2,325	0	\$274	\$767	\$210	2.0
UE-1 Office - Open Plan	6	(32W) - 3L Linear Fluorescent - T8: 4' T8	y Sensor Wall	s	93	4,420	1, 2	Relamp	Yes	6	LED - Linear Tubes: (3) 4' Lamps	y Sensor Occupanc		3,050	0.3	1,837	0	\$216	\$599	\$125	2.0
UE-1 Office - Open Plan	1	(32W) - 3L Compact Fluorescent: (1) 26W	Switch Occupanc		26	3,050	1, 2	Relamp	No	1	LED Lamps : GX23 (Plug-In) Lamps	y Sensor Occupanc		3,050	0.0	23	0	\$3	\$13	\$1	4.2
UE-2 Office - Open Plan	5	Biaxial Plug-In Lamp Exit Signs: LED - 2 W Lamp	y Sensor None		6	8,760	-	None	No	5	Exit Signs: LED - 2 W Lamp	y Sensor None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
UE-2	-	U U U U U U U U U U			-				-	-	P			,		-	-				



	Existin	g Conditions					Prop	osed Conditio	ns						Energy Ir	npact & F	inancial A	Analysis			
Location	Fixture Quantit Y	Fixture Description	Control System	Light Level	Watts per Fixtur e	Annual Operatin g Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit Y	Fixture Description	Control System	Watts per Fixtur e	Annual Operatin g Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Office - Open Plan UE-2	5	Linear Fluorescent - T5HO: 4' T5HO (54W) - 1L	Occupanc y Sensor	S	62	3,050	1	Relamp	No	5	LED - Linear Tubes: (1) 4' T5HO (25W) Lamp	Occupanc y Sensor	26	3,050	0.1	612	0	\$72	\$164	\$25	1.9
Office - Open Plan UE-2	4	Linear Fluorescent - T5HO: 4' T5HO (54W) - 2L	Occupanc y Sensor	s	117	3,050	1	Relamp	No	4	LED - Linear Tubes: (2) 4' T5HO (25W) Lamps	Occupanc y Sensor	51	3,050	0.2	886	0	\$104	\$228	\$40	1.8
Office - Open Plan UE-2	72	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	S	93	3,050	1	Relamp	No	72	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	2.6	11,956	-2	\$1,408	\$3,944	\$1,080	2.0
Office - Open Plan UE-2	7	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	s	93	3,050	1	Relamp	No	7	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.2	1,162	0	\$137	\$383	\$105	2.0
Restroom - County Female 2	1	Compact Fluorescent: (1) 26W Biaxial Plug-In Lamp	Occupanc y Sensor	S	26	3,050	1	Relamp	No	1	LED Lamps: GX23 (Plug-In) Lamps	Occupanc y Sensor	19	3,050	0.0	23	0	\$3	\$13	\$1	4.2
Restroom - County Female 2	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	s	93	3,050	1	Relamp	No	2	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	332	0	\$39	\$110	\$30	2.0
Restroom - County Male 2	1	Compact Fluorescent: (1) 26W Biaxial Plug-In Lamp	Occupanc y Sensor	s	26	3,050	1	Relamp	No	1	LED Lamps: GX23 (Plug-In) Lamps	Occupanc y Sensor	19	3,050	0.0	23	0	\$3	\$13	\$1	4.2
Restroom - County Male 2	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	s	93	3,050	1	Relamp	No	2	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	332	0	\$39	\$110	\$30	2.0
Restroom - Female 4	1	Compact Fluorescent: (1) 26W Biaxial Plug-In Lamp	Occupanc y Sensor	s	26	3,050	1	Relamp	No	1	LED Lamps: GX23 (Plug-In) Lamps	Occupanc y Sensor	19	3,050	0.0	23	0	\$3	\$13	\$1	4.2
Restroom - Female 4	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	s	93	3,050	1	Relamp	No	2	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	332	0	\$39	\$110	\$30	2.0
Restroom - Male 4	1	Compact Fluorescent: (1) 26W Biaxial Plug-In Lamp	Occupanc y Sensor	s	26	3,050	1	Relamp	No	1	LED Lamps: GX23 (Plug-In) Lamps	Occupanc y Sensor	19	3,050	0.0	23	0	\$3	\$13	\$1	4.2
Restroom - Male 4	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	s	93	3,050	1	Relamp	No	2	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	332	0	\$39	\$110	\$30	2.0
Restroom - Male M120	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	s	93	3,050	1	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.0	166	0	\$20	\$55	\$15	2.0
Restroom - Male M153	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	4,420	1	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	4,420	0.0	241	0	\$28	\$55	\$15	1.4
Storage M149	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	s	93	3,050	1	Relamp	No	2	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	332	0	\$39	\$110	\$30	2.0
Storage M150	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	S	93	3,050	1	Relamp	No	2	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	332	0	\$39	\$110	\$30	2.0
Storage M160	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	s	93	3,050	1	Relamp	No	2	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	332	0	\$39	\$110	\$30	2.0
Storage M161	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	S	93	3,050	1	Relamp	No	2	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	332	0	\$39	\$110	\$30	2.0
Classroom 230	18	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	S	93	3,050	1	Relamp	No	18	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.6	2,989	-1	\$352	\$986	\$270	2.0
Classroom 230	1	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Occupanc y Sensor	5	62	3,050	1	Relamp	No	1	LED - Linear Tubes: (2) U-Lamp	Occupanc y Sensor	33	3,050	0.0	97	0	\$11	\$72	\$10	5.5
Classroom 231	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	5	93	3,050	1	Relamp	No	10	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.4	1,661	0	\$196	\$548	\$150	2.0
Classroom 231	1	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Occupanc y Sensor	S	62	3,050	1	Relamp	No	1	LED - Linear Tubes: (2) U-Lamp	Occupanc y Sensor	33	3,050	0.0	97	0	\$11	\$72	\$10	5.5
Classroom 232	18	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	5	93	3,050	1	Relamp	No	18	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.6	2,989	-1	\$352	\$986	\$270	2.0
Classroom 232	1	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Occupanc y Sensor	S	62	3,050	1	Relamp	No	1	LED - Linear Tubes: (2) U-Lamp	Occupanc y Sensor	33	3,050	0.0	97	0	\$11	\$72	\$10	5.5
Classroom 233	14	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	S	93	3,050	1	Relamp	No	14	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.5	2,325	0	\$274	\$767	\$210	2.0



	Existin	g Conditions					Prop	osed Conditio	ns						Energy li	mpact & F	inancial A	nalysis			
Location	Fixture Quantit Y	Fixture Description	Control System	Light Level	Watts per Fixtur e	Annual Operatin g Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit y	Fixture Description	Control System	Watts per Fixtur e	Annual Operatin g Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Classroom 233	1	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Occupanc y Sensor	S	62	3,050	1	Relamp	No	1	LED - Linear Tubes: (2) U-Lamp	Occupanc y Sensor	33	3,050	0.0	97	0	\$11	\$72	\$10	5.5
Classroom 234	18	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	S	93	3,050	1	Relamp	No	18	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.6	2,989	-1	\$352	\$986	\$270	2.0
Classroom 234	1	(32W) - 2L	Occupanc y Sensor	s	62	3,050	1	Relamp	No	1	LED - Linear Tubes: (2) U-Lamp	Occupanc y Sensor	33	3,050	0.0	97	0	\$11	\$72	\$10	5.5
Classroom 235	13	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	S	93	3,050	1	Relamp	No	13	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.5	2,159	0	\$254	\$712	\$195	2.0
Classroom 235	1	(32W) - 2L	Occupanc y Sensor	3	62	3,050	1	Relamp	No	1	LED - Linear Tubes: (2) U-Lamp	Occupanc y Sensor	33	3,050	0.0	97	0	\$11	\$72	\$10	5.5
Classroom 236	18	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	5	93	3,050	1	Relamp	No	18	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.6	2,989	-1	\$352	\$986	\$270	2.0
Classroom 236	1	(32W) - 2L	Occupanc y Sensor	S	62	3,050	1	Relamp	No	1	LED - Linear Tubes: (2) U-Lamp	Occupanc y Sensor	33	3,050	0.0	97	0	\$11	\$72	\$10	5.5
Classroom 237	11	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	5	93	3,050	1	Relamp	No	11	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.4	1,827	0	\$215	\$602	\$165	2.0
Classroom 237	1	(32W) - 2L	Occupanc y Sensor	5	62	3,050	1	Relamp	No	1	LED - Linear Tubes: (2) U-Lamp	Occupanc y Sensor	33	3,050	0.0	97	0	\$11	\$72	\$10	5.5
Classroom 238	18	Linear Fluorescent - T8: 4' T8 (32W) - 3L U-Bend Fluorescent - T8: U T8	Occupanc y Sensor	5	93	3,050	1	Relamp	No	18	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.6	2,989	-1	\$352	\$986	\$270	2.0
Classroom 238	1	(32W) - 2L Linear Fluorescent - T8: 4' T8	Occupanc y Sensor Occupanc	S	62	3,050	1	Relamp	No	1	LED - Linear Tubes: (2) U-Lamp	Occupanc y Sensor Occupanc	33	3,050	0.0	97	0	\$11	\$72	\$10	5.5
Classroom M211	15	(32W) - 3L Linear Fluorescent - T8: 4' T8	y Sensor Wall	S	93	3,050	1	Relamp	No	15	LED - Linear Tubes: (3) 4' Lamps	y Sensor Wall	44	3,050	0.5	2,491	-1	\$293	\$822	\$225	2.0
Classroom M211	1	(32W) - 4L Linear Fluorescent - T8: 4' T8	Switch Wall	S	114	4,420	1	Relamp	No	1	LED - Linear Tubes: (4) 4' Lamps	Switch	58	4,420	0.0	272	0	\$32	\$73	\$20	1.7
Classroom M211	1	(32W) - 4L Linear Fluorescent - T8: 4' T8	Switch Occupanc	S	114	4,420	1	Relamp	No	1	LED - Linear Tubes: (4) 4' Lamps	Switch Occupanc	58	4,420	0.0	272	0	\$32	\$73	\$20	1.7
Classroom M212	15	(32W) - 3L Linear Fluorescent - T8: 4' T8	y Sensor Occupanc	S	93	3,050	1	Relamp	No	15	LED - Linear Tubes: (3) 4' Lamps	y Sensor Occupanc	44	3,050	0.5	2,491	-1	\$293	\$822	\$225	2.0
Classroom M216	15	(32W) - 3L Linear Fluorescent - T8: 4' T8	y Sensor Occupanc	S	93	3,050	1	Relamp	No	15	LED - Linear Tubes: (3) 4' Lamps	y Sensor Occupanc	44	3,050	0.5	2,491	-1	\$293	\$822	\$225	2.0
Classroom M217	20	(32W) - 3L Linear Fluorescent - T8: 4' T8	y Sensor Occupanc	S	93	3,050	1	Relamp	No	20	LED - Linear Tubes: (3) 4' Lamps	y Sensor Occupanc	44	3,050	0.7	3,321	-1	\$391	\$1,095	\$300	2.0
Classroom M218 Computer Lab	20	(32W) - 3L	y Sensor	S	93	3,050	1	Relamp	No	20	LED - Linear Tubes: (3) 4' Lamps	y Sensor	44	3,050	0.7	3,321	-1	\$391	\$1,095	\$300	2.0
M241 Computer Lab	1	Exit Signs: LED - 2 W Lamp Linear Fluorescent - T8: 4' T8	None Occupanc	c	6 114	8,760	1	None	No	1	Exit Signs: LED - 2 W Lamp	None Occupanc	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
M241 Computer Lab	12	(32W) - 4L Exit Signs: LED - 2 W Lamp	y Sensor None	3	6	3,050 8,760	T	Relamp None	No No	12	LED - Linear Tubes: (4) 4' Lamps Exit Signs: LED - 2 W Lamp	y Sensor None	58 6	3,050 8,760	0.5	2,254	0	\$265 \$0	\$876 \$0	\$240 \$0	2.4 0.0
M242 Computer Lab	6	Linear Fluorescent - T8: 4' T8	Occupanc	s	114	3,050	1	Relamp	No	6	LED - Linear Tubes: (4) 4' Lamps	Occupanc	58	3,050	0.0	1,127	0	\$133	\$438	\$120	2.4
M242 Corridor 6	3		y Sensor Occupanc	_	26	3,050	1	Relamp	No	3	LED Lamps: GX23 (Plug-In) Lamps	y Sensor Occupanc	19	3,050	0.2	70	0	\$133	\$38	\$120	4.2
Corridor 6	7	Biaxial Plug-In Lamp Exit Signs: LED - 2 W Lamp	y Sensor None	5	6	8,760	-	None	No	7	Exit Signs: LED - 2 W Lamp	y Sensor None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Corridor 6	32	Linear Fluorescent - T5HO: 4'	Occupanc	s	117	3,050	1	Relamp	No	32	LED - Linear Tubes: (2) 4' T5HO	Occupanc	51	3,050	1.5	7,085	-1	\$834	\$1,826	\$320	1.8
		T5HO (54W) - 2L	y Sensor		,	-,		P			(25W) Lamps	y Sensor		_,		,	-	,	, _,=20	,	



	Existing	g Conditions					Prop	osed Conditio	ns						Energy In	npact & F	inancial A	nalysis			-
Location	Fixture Quantit Y	Fixture Description	Control System	Light Level	Watts per Fixtur e	Annual Operatin g Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit Y	Fixture Description	Control System	Watts per Fixtur e	Annual Operatin g Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Corridor County	2	Compact Fluorescent: (1) 26W Biaxial Plug-In Lamp	Occupanc y Sensor	S	26	3,050	1	Relamp	No	2	LED Lamps: GX23 (Plug-In) Lamps	Occupanc y Sensor	19	3,050	0.0	47	0	\$6	\$25	\$2	4.2
Corridor County	7	Compact Fluorescent: (1) 26W Biaxial Plug-In Lamp	Occupanc y Sensor	s	26	3,050	1	Relamp	No	7	LED Lamps: GX23 (Plug-In) Lamps	Occupanc y Sensor	19	3,050	0.0	164	0	\$19	\$88	\$7	4.2
Corridor County	3	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	3	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Corridor County	8	Linear Fluorescent - T5HO: 4' T5HO (54W) - 2L	Occupanc y Sensor	s	117	3,050	1	Relamp	No	8	LED - Linear Tubes: (2) 4' T5HO (25W) Lamps	Occupanc y Sensor	51	3,050	0.4	1,771	0	\$209	\$457	\$80	1.8
Corridor County	10	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Occupanc y Sensor	s	33	3,050	1	Relamp	No	10	LED - Linear Tubes: (2) 2' Lamps	Occupanc y Sensor	17	3,050	0.1	537	0	\$63	\$325	\$60	4.2
Electrical Room 4	1	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	500	1	Relamp	No	1	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	58	500	0.0	31	0	\$4	\$73	\$20	14.6
Janitorial 2	1	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	500	1	Relamp	No	1	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	58	500	0.0	31	0	\$4	\$73	\$20	14.6
Lobby Elevator	13	Compact Fluorescent: (1) 26W Biaxial Plug-In Lamp	Occupanc y Sensor	S	26	3,050	1	Relamp	No	13	LED Lamps: GX23 (Plug-In) Lamps	Occupanc y Sensor	19	3,050	0.1	305	0	\$36	\$163	\$13	4.2
Lobby Elevator	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Office - Enclosed M206	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	S	93	3,050	1	Relamp	No	2	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	332	0	\$39	\$110	\$30	2.0
Office - Enclosed M208	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	s	93	3,050	1	Relamp	No	2	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	332	0	\$39	\$110	\$30	2.0
Office - Enclosed M209	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	s	93	3,050	1	Relamp	No	2	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	332	0	\$39	\$110	\$30	2.0
Office - Enclosed M243	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Occupanc y Sensor	s	62	3,050	1	Relamp	No	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	3,050	0.0	221	0	\$26	\$73	\$20	2.0
Office - Enclosed M245	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Occupanc y Sensor	s	62	3,050	1	Relamp	No	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	3,050	0.0	221	0	\$26	\$73	\$20	2.0
Office - Enclosed M246	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Occupanc y Sensor	S	62	3,050	1	Relamp	No	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	3,050	0.0	221	0	\$26	\$73	\$20	2.0
Office - Enclosed M247	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Occupanc y Sensor	s	62	3,050	1	Relamp	No	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	3,050	0.0	221	0	\$26	\$73	\$20	2.0
Office - Enclosed M248	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Occupanc y Sensor	S	62	3,050	1	Relamp	No	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	3,050	0.0	221	0	\$26	\$73	\$20	2.0
Office - Enclosed M249	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Occupanc y Sensor	S	62	3,050	1	Relamp	No	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	3,050	0.0	221	0	\$26	\$73	\$20	2.0
Office - Enclosed M250	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Occupanc y Sensor	S	62	3,050	1	Relamp	No	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	3,050	0.0	221	0	\$26	\$73	\$20	2.0
Office - Enclosed M251	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Occupanc y Sensor	s	62	3,050	1	Relamp	No	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	3,050	0.0	221	0	\$26	\$73	\$20	2.0
Office - Enclosed M252	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Occupanc y Sensor	s	62	3,050	1	Relamp	No	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	3,050	0.0	221	0	\$26	\$73	\$20	2.0
Office - Open Plan 7	3	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	3	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Office - Open Plan 7	12	LED Lamps: (1) 12W Plug-In Lamp	Occupanc y Sensor	S	12	3,050		None	No	12	LED Lamps: (1) 12W Plug-In Lamp	Occupanc y Sensor	12	3,050	0.0	0	0	\$0	\$0	\$0	0.0
Office - Open Plan 7	28	LED Lamps: (1) 15W MR16 Plug- In Lamp	Occupanc y Sensor	s	15	3,050		None	No	28	LED Lamps: (1) 15W MR16 Plug-In Lamp	Occupanc y Sensor	15	3,050	0.0	0	0	\$0	\$0	\$0	0.0
Office - Open Plan M244	3	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	3	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0



	Existing	g Conditions					Prop	osed Conditic	ons						Energy Ir	npact & F	inancial A	nalysis			
Location	Fixture Quantit Y	Fixture Description	Control System	Light Level	Watts per Fixtur e	Annual Operatin g Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit Y	Fixture Description	Control System	Watts per Fixtur e	Annual Operatin g Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Office - Open Plan M244	16	LED Lamps: (1) 12W Plug-In Lamp	Occupanc y Sensor	s	12	3,050		None	No	16	LED Lamps: (1) 12W Plug-In Lamp	Occupanc y Sensor	12	3,050	0.0	0	0	\$0	\$0	\$0	0.0
Office - Open Plan M244	34	LED Lamps: (1) 15W MR16 Plug- In Lamp	Occupanc y Sensor	s	15	3,050		None	No	34	LED Lamps: (1) 15W MR16 Plug-In Lamp	Occupanc y Sensor	15	3,050	0.0	0	0	\$0	\$0	\$0	0.0
Restroom - Female 5	1	Compact Fluorescent: (1) 26W Biaxial Plug-In Lamp	Occupanc y Sensor	s	26	3,050	1	Relamp	No	1	LED Lamps: GX23 (Plug-In) Lamps	Occupanc y Sensor	19	3,050	0.0	23	0	\$3	\$13	\$1	4.2
Restroom - Female 5	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	s	93	3,050	1	Relamp	No	2	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	332	0	\$39	\$110	\$30	2.0
Restroom - Female 7	1	Compact Fluorescent: (1) 26W Biaxial Plug-In Lamp	Occupanc y Sensor	s	26	3,050	1	Relamp	No	1	LED Lamps: GX23 (Plug-In) Lamps	Occupanc y Sensor	19	3,050	0.0	23	0	\$3	\$13	\$1	4.2
Restroom - Female 7	3	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	s	93	3,050	1	Relamp	No	3	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	498	0	\$59	\$164	\$45	2.0
Restroom - Male 5	1	Compact Fluorescent: (1) 26W Biaxial Plug-In Lamp	Occupanc y Sensor	s	26	3,050	1	Relamp	No	1	LED Lamps: GX23 (Plug-In) Lamps	Occupanc y Sensor	19	3,050	0.0	23	0	\$3	\$13	\$1	4.2
Restroom - Male 5	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	s	93	3,050	1	Relamp	No	2	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	332	0	\$39	\$110	\$30	2.0
Server Room 2 M235	2	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	500	1, 2	Relamp	Yes	2	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	345	0.1	81	0	\$10	\$262	\$60	21.1
Storage 7	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	s	93	4,420	1	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	4,420	0.0	241	0	\$28	\$55	\$15	1.4
Storage M212	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	s	93	4,420	1, 2	Relamp	Yes	2	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	612	0	\$72	\$226	\$50	2.4
Storage M215	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	s	93	4,420	1, 2	Relamp	Yes	2	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	612	0	\$72	\$226	\$50	2.4
Classroom 311	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 311	23	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Occupanc y Sensor	s	114	3,050	1	Relamp	No	23	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	3,050	0.9	4,321	-1	\$509	\$1,680	\$460	2.4
Classroom 314	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Classroom 314	17	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Occupanc y Sensor	S	114	3,050	1	Relamp	No	17	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	3,050	0.7	3,194	-1	\$376	\$1,242	\$340	2.4
Classroom 331	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	s	93	3,050	1	Relamp	No	10	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.4	1,661	0	\$196	\$548	\$150	2.0
Classroom 331	1	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Occupanc y Sensor	S	62	3,050	1	Relamp	No	1	LED - Linear Tubes: (2) U-Lamp	Occupanc y Sensor	33	3,050	0.0	97	0	\$11	\$72	\$10	5.5
Classroom 333	14	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	S	93	3,050	1	Relamp	No	14	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.5	2,325	0	\$274	\$767	\$210	2.0
Classroom 333	1	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Occupanc y Sensor	5	62	3,050	1	Relamp	No	1	LED - Linear Tubes: (2) U-Lamp	Occupanc y Sensor	33	3,050	0.0	97	0	\$11	\$72	\$10	5.5
Classroom 334	15	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	5	93	3,050	1	Relamp	No	15	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.5	2,491	-1	\$293	\$822	\$225	2.0
Classroom 334	1	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Occupanc y Sensor	5	62	3,050	1	Relamp	No	1	LED - Linear Tubes: (2) U-Lamp	Occupanc y Sensor	33	3,050	0.0	97	0	\$11	\$72	\$10	5.5
Classroom 335	14	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	5	93	3,050	1	Relamp	No	14	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.5	2,325	0	\$274	\$767	\$210	2.0
Classroom 335	1	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Occupanc y Sensor	5	62	3,050	1	Relamp	No	1	LED - Linear Tubes: (2) U-Lamp	Occupanc y Sensor	33	3,050	0.0	97	0	\$11	\$72	\$10	5.5
Classroom 336	18	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	S	93	3,050	1	Relamp	No	18	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.6	2,989	-1	\$352	\$986	\$270	2.0



	Existin	g Conditions					Prop	osed Conditio	ns						Energy In	npact & F	inancial A	nalysis			
Location	Fixture Quantit Y	Fixture Description	Control System	Light Level	Watts per Fixtur e	Annual Operatin g Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit y	Fixture Description	Control System	Watts per Fixtur e	Annual Operatin g Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Classroom 336	1	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Occupanc y Sensor	S	62	3,050	1	Relamp	No	1	LED - Linear Tubes: (2) U-Lamp	Occupanc y Sensor	33	3,050	0.0	97	0	\$11	\$72	\$10	5.5
Classroom 337	11	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	s	93	3,050	1	Relamp	No	11	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.4	1,827	0	\$215	\$602	\$165	2.0
Classroom 337	1	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Occupanc y Sensor	s	62	3,050	1	Relamp	No	1	LED - Linear Tubes: (2) U-Lamp	Occupanc y Sensor	33	3,050	0.0	97	0	\$11	\$72	\$10	5.5
Classroom 338	18	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	S	93	3,050	1	Relamp	No	18	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.6	2,989	-1	\$352	\$986	\$270	2.0
Classroom 338	1	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Occupanc y Sensor	S	62	3,050	1	Relamp	No	1	LED - Linear Tubes: (2) U-Lamp	Occupanc y Sensor	33	3,050	0.0	97	0	\$11	\$72	\$10	5.5
Classroom 340	17	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	S	93	3,050	1	Relamp	No	17	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.6	2,823	-1	\$332	\$931	\$255	2.0
Classroom 340	1	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Occupanc y Sensor	S	62	3,050	1	Relamp	No	1	LED - Linear Tubes: (2) U-Lamp	Occupanc y Sensor	33	3,050	0.0	97	0	\$11	\$72	\$10	5.5
Classroom M315	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Classroom M315	17	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Occupanc y Sensor	S	114	3,050	1	Relamp	No	17	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	3,050	0.7	3,194	-1	\$376	\$1,242	\$340	2.4
Classroom M330	13	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	S	93	3,050	1	Relamp	No	13	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.5	2,159	0	\$254	\$712	\$195	2.0
Classroom M330	1	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Occupanc y Sensor	S	62	3,050	1	Relamp	No	1	LED - Linear Tubes: (2) U-Lamp	Occupanc y Sensor	33	3,050	0.0	97	0	\$11	\$72	\$10	5.5
Conference M332	10	Compact Fluorescent: (1) 26W Biaxial Plug-In Lamp	Occupanc y Sensor	S	26	3,050	1	Relamp	No	10	LED Lamps: GX23 (Plug-In) Lamps	Occupanc y Sensor	19	3,050	0.1	235	0	\$28	\$125	\$10	4.2
Conference M332	5	Compact Fluorescent: (1) 26W Biaxial Plug-In Lamp	Occupanc y Sensor	S	26	3,050	1	Relamp	No	5	LED Lamps: GX23 (Plug-In) Lamps	Occupanc y Sensor	19	3,050	0.0	117	0	\$14	\$63	\$5	4.2
Conference M332	5	Linear Fluorescent - T5HO: 4' T5HO (54W) - 2L	Occupanc y Sensor	S	117	3,050	1	Relamp	No	5	LED - Linear Tubes: (2) 4' T5HO (25W) Lamps	Occupanc y Sensor	51	3,050	0.2	1,107	0	\$130	\$285	\$50	1.8
Corridor 5	3	Compact Fluorescent: (1) 26W Biaxial Plug-In Lamp	Occupanc y Sensor	S	26	3,050	1	Relamp	No	3	LED Lamps: GX23 (Plug-In) Lamps	Occupanc y Sensor	19	3,050	0.0	70	0	\$8	\$38	\$3	4.2
Corridor 5	7	Exit Signs: LED - 2 W Lamp Linear Fluorescent - T5HO: 4'	None		6	8,760		None	No	7	Exit Signs: LED - 2 W Lamp LED - Linear Tubes: (2) 4' T5HO	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Corridor 5	32	T5HO (54W) - 2L Linear Fluorescent - T8: 4' T8	Occupanc y Sensor Wall	S	117	3,050	1	Relamp	No	32	(25W) Lamps	Occupanc y Sensor Wall	51	3,050	1.5	7,085	-1	\$834	\$1,826	\$320	1.8
Electrical Room 3	1	(32W) - 4L Linear Fluorescent - T8: 4' T8	Switch Wall	S	114	500	1	Relamp	No	1	LED - Linear Tubes: (4) 4' Lamps	Switch Wall	58	500	0.0	31	0	\$4	\$73	\$20	14.6
Janitorial 2	1	(32W) - 4L Linear Fluorescent - T8: 4' T8	Switch Wall	S	114	500	1	Relamp	No	1	LED - Linear Tubes: (4) 4' Lamps	Switch	58	500	0.0	31	0	\$4	\$73	\$20	14.6
Janitorial 3	1	(32W) - 4L Compact Fluorescent: (1) 26W	Switch Occupanc	S	114	500	1	Relamp	No	1	LED - Linear Tubes: (4) 4' Lamps	Wall Switch Occupanc	58	500	0.0	31	0	\$4	\$73	\$20	14.6
Lobby Elevator	12	Biaxial Plug-In Lamp	y Sensor	S	26	3,050	1	Relamp	No	12	LED Lamps: GX23 (Plug-In) Lamps	y Sensor	19	3,050	0.1	282	0	\$33	\$150	\$12	4.2
Lobby Elevator Office - Enclosed	1	Exit Signs: LED - 2 W Lamp Linear Fluorescent - T8: 4' T8	None Occupanc		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None Occupanc	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
M304 Office - Enclosed	2	(32W) - 3L	y Sensor Occupanc	3	93	3,050	1	Relamp	No	2	LED - Linear Tubes: (3) 4' Lamps	y Sensor	44	3,050	0.1	332	0	\$39	\$110	\$30	2.0
M305 Office - Enclosed	2	(32W) - 3L Linear Fluorescent - T8: 4' T8	y Sensor	S	93	3,050	1	Relamp	No	2	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	332	0	\$39	\$110	\$30	2.0
M306	2	(32W) - 3L	Occupanc y Sensor	S	93	3,050	1	Relamp	No	2	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	332	0	\$39	\$110	\$30	2.0



	Existin	g Conditions					Prop	osed Conditio	ns						Energy In	npact & F	inancial A	nalysis			
Location	Fixture Quantit y	Fixture Description	Control System	Light Level	Watts per Fixtur e	Annual Operatin g Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit y	Fixture Description	Control System	Watts per Fixtur e	Annual Operatin g Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Office - Enclosed M307	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	s	93	3,050	1	Relamp	No	2	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	332	0	\$39	\$110	\$30	2.0
Office - Enclosed M308	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	s	93	3,050	1	Relamp	No	2	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	332	0	\$39	\$110	\$30	2.0
Office - Enclosed M309	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	s	93	3,050	1	Relamp	No	2	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	332	0	\$39	\$110	\$30	2.0
Office - Open Plan 8	5	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	5	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Office - Open Plan 8	4	LED Lamps: (1) 12W BR30 Screw- In Lamp	Wall Switch	S	12	4,420	2	None	Yes	4	LED Lamps: (1) 12W BR30 Screw- In Lamp	Occupanc y Sensor	12	3,050	0.0	72	0	\$9	\$270	\$35	27.6
Office - Open Plan 8	26	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	s	93	3,050	1	Relamp	No	26	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.9	4,318	-1	\$508	\$1,424	\$390	2.0
Restroom - Female 6	1	Compact Fluorescent: (1) 26W Biaxial Plug-In Lamp	Occupanc y Sensor	s	26	3,050	1	Relamp	No	1	LED Lamps: GX23 (Plug-In) Lamps	Occupanc y Sensor	19	3,050	0.0	23	0	\$3	\$13	\$1	4.2
Restroom - Female 6	3	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	s	93	3,050	1	Relamp	No	3	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	498	0	\$59	\$164	\$45	2.0
Restroom - Male 6	1	Compact Fluorescent: (1) 26W Biaxial Plug-In Lamp	Occupanc y Sensor	s	26	3,050	1	Relamp	No	1	LED Lamps: GX23 (Plug-In) Lamps	Occupanc y Sensor	19	3,050	0.0	23	0	\$3	\$13	\$1	4.2
Restroom - Male 6	3	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	s	93	3,050	1	Relamp	No	3	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	498	0	\$59	\$164	\$45	2.0
Restroom - Male 7	1	Compact Fluorescent: (1) 26W Biaxial Plug-In Lamp	Occupanc y Sensor	s	26	3,050	1	Relamp	No	1	LED Lamps: GX23 (Plug-In) Lamps	Occupanc y Sensor	19	3,050	0.0	23	0	\$3	\$13	\$1	4.2
Restroom - Male 7	3	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Occupanc y Sensor	s	93	3,050	1	Relamp	No	3	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.1	498	0	\$59	\$164	\$45	2.0
Server Room 3	1	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Occupanc y Sensor	s	114	500	1	Relamp	No	1	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	500	0.0	31	0	\$4	\$73	\$20	14.6
Storage 303	6	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	s	93	4,420	1, 2	Relamp	Yes	6	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	3,050	0.3	1,837	0	\$216	\$599	\$125	2.2
Storage 8	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	4,420	1	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	4,420	0.0	160	0	\$19	\$37	\$10	1.4
Stairs 1	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Breaker Panel		62	4,420	1, 3	Relamp	Yes	1	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	3,050	0.0	204	0	\$24	\$262	\$45	9.0
Stairs 2	5	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Breaker Panel		114	4,420	1, 3	Relamp	Yes	5	LED - Linear Tubes: (4) 4' Lamps	High/Low Control	58	3,050	0.3	1,798	0	\$212	\$590	\$275	1.5
Stairs 3	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Stairs 3	6	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Breaker Panel		114	4,420	1, 3	Relamp	Yes	6	LED - Linear Tubes: (4) 4' Lamps	High/Low Control	58	3,050	0.3	2,158	0	\$254	\$663	\$330	1.3

BPU	New Jersey's cleanenergy program*
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TRC

Motor Inventory & Recommendations

*	& Recommenda		g Conditions								Prop	osed Co	ondition	s		Energy In	npact & Fi	nancial An	alysis			
Location	Area(s)/System(s) Served	Motor Quantit Y	Motor Application	HP Per Motor	Full Load Efficienc Y	VFD Control?	Manufacturer	Model	Remaining Useful Life	Annual Operating Hours	ECM #	Install High Efficienc y Motors?	Full Load Efficiency			Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Storage M149	Storage M149	1	Exhaust Fan	0.2	65.0%	No	Unknown	Unknown	W	2,745		No	65.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Exterior 1	Memorial Hall	2	Exhaust Fan	0.2	65.0%	No	Unknown	Unknown	W	2,745		No	65.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Exterior 2	Memorial Hall	1	Exhaust Fan	0.3	65.0%	No	Unknown	Unknown	W	2,745		No	65.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Janitorial 2	Janitorial 2	1	DHW Circulation Pump	0.2	65.0%	No	Bell & Gossett	Unknown	W	8,760		No	65.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Janitorial 2	Janitorial 2	1	DHW Circulation Pump	0.2	65.0%	No	Bell & Gossett	Unknown	W	8,760		No	65.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Janitorial 3	Janitorial 3	1	DHW Circulation Pump	0.2	65.0%	No	Bell & Gossett	Unknown	W	8,760		No	65.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Elevator M106	Elevator M106	1	Other	25.0	70.0%	No	Thyssen Krupp	590AG3	W	100		No	70.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Exterior 2	Memorial Hall	2	Condenser Water Pump	3.0	85.5%	No	Marathon	145TTDR5503D B	W	2,745		No	85.5%	No		0.0	0	0	\$0	\$0	\$0	0.0
Server Rm M144	Server Rm M144	2	Supply Fan	3.0	89.5%	No	Emerson	Unknown	W	2,745		No	89.5%	No		0.0	0	0	\$0	\$0	\$0	0.0
Exterior 1	Memorial Hall	1	Supply Fan	15.0	93.0%	Yes	Unknown	Unknown	W	3,391		No	93.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Exterior 1	Memorial Hall	1	Return Fan	10.0	91.7%	Yes	Baldor	EM3313T	W	3,391		No	91.7%	No		0.0	0	0	\$0	\$0	\$0	0.0
Exterior 1	Memorial Hall	1	Supply Fan	15.0	93.0%	Yes	Unknown	Unknown	W	3,391		No	93.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Exterior 1	Memorial Hall	1	Return Fan	7.5	91.0%	Yes	Baldor	EM3311T	W	3,391		No	91.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Exterior 2	Memorial Hall	1	Supply Fan	20.0	93.0%	Yes	Unknown	Unknown	W	3,391		No	93.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Exterior 2	Memorial Hall	2	Return Fan	3.0	89.5%	Yes	Century Motors	8502740J	W	2,745		No	89.5%	No		0.0	0	0	\$0	\$0	\$0	0.0
Exterior 2	Memorial Hall	1	Supply Fan	20.0	93.0%	Yes	Unknown	Unknown	W	3,391		No	93.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Exterior 2	Memorial Hall	2	Return Fan	3.0	89.5%	Yes	Century Motors	8502740J	W	2,745		No	89.5%	No		0.0	0	0	\$0	\$0	\$0	0.0
Exterior 2	Memorial Hall	1	Supply Fan	7.5	91.0%	No	Century Motors	Unknown	W	3,391	4	No	91.0%	Yes	1	2.1	7,818	0	\$936	\$5,945	\$1,000	5.3
Exterior 2	Memorial Hall	1	Supply Fan	7.5	91.0%	No	Unknown	Unknown	W	3,391	4	No	91.0%	Yes	1	2.1	7,818	0	\$936	\$5,945	\$1,000	5.3
Exterior 2	Memorial Hall	1	Supply Fan	15.0	93.0%	Yes	Unknown	Unknown	W	3,391		No	93.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
		Existing	g Conditions								Prop		ondition	s		Energy Im	npact & Fi	nancial An	alysis			
Location	Area(s)/System(s) Served	Motor Quantit Y	Motor Application	HP Per Motor	Full Load Efficienc Y	VFD Control?	Manufacturer	Model	Remaining Useful Life	Annual Operating Hours	ECM #	Install High Efficienc y Motors?	Full Load Efficiency			Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Exterior 2	Memorial Hall	1	Return Fan	10.0	91.7%	Yes	Baldor	EM3313T	W	3,391		No	91.7%	No		0.0	0	0	\$0	\$0	\$0	0.0



TRC

Packaged HVAC Inventory & Recommendations

_	AC Inventory &		g Conditions								Propo	sed Co	nditior	าร					Energy Im	ipact & Fi	nancial An	alysis			
Location	Area(s)/System(s) Served	System Quantit Y	System Type	Cooling Capacit y per Unit (Tons)	Heating Capacity per Unit (MBh)	Cooling Mode Efficiency (SEER/IEER/ EER)	Heating Mode Efficiency	Manufacturer	Model	Remaining Useful Life	ECM #	Install High Efficienc y System?	System Quantit Y	System Type	Cooling Capacit y per Unit (Tons)	Heating Capacity per Unit (MBh)	Cooling Mode Efficiency (SEER/IEER/ EER)	Heating Mode Efficiency	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Server Rm M144/Exterior 2	Server Rm M144	2	Split-System	5.00		3.42		Liebert	DDO174A/BK06 1GDADEL118A	w	5	Yes	2	Split-System	5.00		16.00		13.8	33,105	0	\$3,965	\$19,887	\$1,050	4.8
Electrical Room M126	Electrical Room M126	1	Electric Resistance Heat		10.24		1 COP	Qmark	Unknown	w		No							0.0	0	0	\$0	\$0	\$0	0.0
Lobby 1 Unemployment	Lobby 1 Unemployment	2	Electric Resistance Heat		5.12		1 COP	Unknown	Unknown	w		No							0.0	0	0	\$0	\$0	\$0	0.0
Lobby 1 Unemployment	Lobby 1 Unemployment	1	Electric Resistance Heat		2.56		1 COP	Unknown	Unknown	w		No							0.0	0	0	\$0	\$0	\$0	0.0
Memorial Hall	Memorial Hall	4	Electric Resistance Heat		10.24		1 COP	Marley Engineering	WH4404	w		No							0.0	0	0	\$0	\$0	\$0	0.0
Memorial Hall	Memorial Hall	3	Ductless Mini-Split HP	2.00	26.00	10.57	7.7 HSPF	Mitsubishi	PUY- A24NHA4/PKA- A24KA4	w		No							0.0	0	0	\$0	\$0	\$0	0.0
Exterior 1	Memorial Hall	2	Package Unit	20.00	218.70	9.00	0.81 AFUE	Aaon	RN-020-3-0- EA09-344	w		No							0.0	0	0	\$0	\$0	\$0	0.0
Exterior 2	Memorial Hall	2	Package Unit	26.00	432.00	8.50	0.8 AFUE	Aaon	RN-026-3-0- EA09-3C4	w		No							0.0	0	0	\$0	\$0	\$0	0.0
Exterior 2	Memorial Hall	1	Package Unit	27.50	283.50	8.00	0.81 AFUE	Trane	YCD330B4JM4B 1BE5AB0D000H 000000T000000 00	w		No							0.0	0	0	\$0	\$0	\$0	0.0
Exterior 2	Memorial Hall	1	Package Unit	27.50	283.50	8.00	0.81 AFUE	Trane	YCD330B4JK4B1 BH5AB0D000H0 0000000	w		No							0.0	0	0	\$0	\$0	\$0	0.0
Exterior 2	Memorial Hall	1	Package Unit	20.00	218.70	9.00	0.81 AFUE	Aaon	RN-020-3-0- EA09-344	w		No							0.0	0	0	\$0	\$0	\$0	0.0
Exterior 2	Memorial Hall	1	Package Unit	20.00	218.70	9.00	0.81 AFUE	Aaon	RN-020-3-0- EA09-344	w		No							0.0	0	0	\$0	\$0	\$0	0.0
1st Floor	1st Floor	5	Electric Resistance Heat		13.65		1 COP	Unknown	Unknown	w		No							0.0	0	0	\$0	\$0	\$0	0.0
1st Floor	1st Floor	5	Electric Resistance Heat		20.47		1 COP	Unknown	Unknown	w		No							0.0	0	0	\$0	\$0	\$0	0.0
1st Floor	1st Floor	10	Electric Resistance Heat		27.30		1 COP	Unknown	Unknown	w		No							0.0	0	0	\$0	\$0	\$0	0.0
1st Floor	1st Floor	12	Electric Resistance Heat		34.12		1 COP	Unknown	Unknown	w		No							0.0	0	0	\$0	\$0	\$0	0.0
1st Floor	1st Floor	1	Electric Resistance Heat		40.94		1 COP	Unknown	Unknown	w		No							0.0	0	0	\$0	\$0	\$0	0.0
1st Floor	1st Floor	1	Electric Resistance Heat		51.18		1 COP	Unknown	Unknown	w		No							0.0	0	0	\$0	\$0	\$0	0.0
1st Floor	1st Floor	1	Electric Resistance Heat		17.06		1 COP	Unknown	Unknown	w		No							0.0	0	0	\$0	\$0	\$0	0.0
2nd Floor	2nd Floor	2	Electric Resistance Heat		20.47		1 COP	Unknown	Unknown	w		No							0.0	0	0	\$0	\$0	\$0	0.0



	-	Existin	g Conditions	-	-	-		-	-	Prop	osed Co	onditio	ıs		-	-	Energy In	npact & Fi	nancial Ar	alysis			
Location	Area(s)/System(s) Served	System Quantit y	System Type	Cooling Capacit y per Unit (Tons) Heating Capacity per Unit (MBh)	Cooling Mode Efficiency (SEER/IEER/ EER)	Heating Mode Efficiency	Manufacturer	Model	Remaining Useful Life		Install High Efficienc y System?	System Quantit y	System Type	y per per Unit	Cooling Mode Efficiency (SEER/EER)	Heating Mode Efficiency	Total Peak kW Savings	Total Annual kWh Savings		Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
2nd Floor	2nd Floor	3	Electric Resistance Heat	27.30		1 COP	Unknown	Unknown	W		No						0.0	0	0	\$0	\$0	\$0	0.0
2nd Floor	2nd Floor	7	Electric Resistance Heat	34.12		1 COP	Unknown	Unknown	w		No						0.0	0	0	\$0	\$0	\$0	0.0
2nd Floor	2nd Floor	3	Electric Resistance Heat	40.94		1 COP	Unknown	Unknown	w		No						0.0	0	0	\$0	\$0	\$0	0.0
2nd Floor	2nd Floor	2	Electric Resistance Heat	51.18		1 COP	Unknown	Unknown	w		No						0.0	0	0	\$0	\$0	\$0	0.0
2nd Floor	2nd Floor	1	Electric Resistance Heat	68.24		1 COP	Unknown	Unknown	w		No						0.0	0	0	\$0	\$0	\$0	0.0
3rd Floor	3rd Floor	1	Electric Resistance Heat	20.47		1 COP	Unknown	Unknown	w		No						0.0	0	0	\$0	\$0	\$0	0.0
3rd Floor	3rd Floor	1	Electric Resistance Heat	27.30		1 COP	Unknown	Unknown	w		No						0.0	0	0	\$0	\$0	\$0	0.0
3rd Floor	3rd Floor	9	Electric Resistance Heat	34.12		1 COP	Unknown	Unknown	w		No						0.0	0	0	\$0	\$0	\$0	0.0

DHW Inventory & Recommendations

_		Existin	g Conditions				Prop	oosed Co	ondition	าร			Energy In	npact & Fii	nancial An	alysis			
Location	Area(s)/System(s) Served	System Quantit Y	System Type	Manufacturer	Model	Remaining Useful Life	ECM #	Replace?	System Quantit y	System Type	Fuel Type		Total Peak kW Savings	Total Annual kWh Savings		Total Annual Energy Cost Savings			Simple Payback w/ Incentives in Years
Janitorial M134	Memorial Hall	1	Storage Tank Water Heater (≤ 50 Gal)	Rheem	Unknown	w		No					0.0	0	0	\$0	\$0	\$0	0.0
Office - Open Plan County - A	Memorial Hall	1	Storage Tank Water Heater (≤ 50 Gal)	Rheem	Unknown	w		No					0.0	0	0	\$0	\$0	\$0	0.0
Janitorial 2	Memorial Hall	1	Storage Tank Water Heater (≤ 50 Gal)	Rheem	Unknown	w		No					0.0	0	0	\$0	\$0	\$0	0.0
Janitorial 2	Memorial Hall	1	Storage Tank Water Heater (≤ 50 Gal)	Rheem	Unknown	w		No					0.0	0	0	\$0	\$0	\$0	0.0
Janitorial 3	Memorial Hall	1	Storage Tank Water Heater (≤ 50 Gal)	Rheem	Unknown	w		No					0.0	0	0	\$0	\$0	\$0	0.0

Low-Flow Device Recommendations

	Reco	mmeda	ation Inputs			Energy In	npact & Fii	nancial An	alysis			
Location	ECM #	Device Quantit Y	Device Type	Existing Flow Rate (gpm)	Proposed Flow Rate (gpm)	Total Peak kW Savings	Total Annual kWh Savings		Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Dining Area M133	6	1	Faucet Aerator (Kitchen)	1.80	1.50	0.0	25	0	\$3	\$7	\$2	1.8

BPU	New Jersey's cleanenergy program*
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TRC

Plug Load Inventory

	Existin	g Conditions				
Location	Quantit Y	Equipment Description	Energy Rate (W)	ENERGY STAR Qualified ?	Manufacturer	Model
Memorial Hall	9	Coffee Machine	800	No	Unknown	Unknown
Memorial Hall	111	Desktop	270	No	Unknown	Unknown
Memorial Hall	166	Desktop - small	150	No	Unknown	Unknown
Memorial Hall	4	Fan	200	No	Unknown	Unknown
Memorial Hall	146	Laptop	75	No	Varied	Varied
Memorial Hall	6	Microwave	800	No	Varied	Varied
Memorial Hall	23	Workstations	1,200	No	Varied	Varied
Lobby Elevator	1	Lift	2,400	No	Unknown	Unknown
Memorial Hall	8	Paper Shredder	100	No	Varied	Varied
Memorial Hall	101	Printer	150	No	Varied	Varied
Memorial Hall	12	Copier	1,500	Yes	Varied	Varied
Memorial Hall	23	Projector	100	No	Varied	Varied
Memorial Hall	4	Mini Refrigerator	126	No	Unknown	Unknown
Dining Area M133	1	Refrigerator	300	No	Unknown	Unknown
Memorial Hall	24	Television	200	No	Varied	Varied
Memorial Hall	3	Television	126	No	Varied	Varied
Memorial Hall	2	Toaster Oven	1,000	No	Unknown	Unknown
Memorial Hall	3	Water Cooler	100	No	Varied	Varied
Memorial Hall	5	Water Fountain	200	No	Elkay	Unknown

Vending Machine Inventory & Recommendations

_	Existin	g Conditions	Proposed	Conditions	Energy In	npact & Fi	nancial An	alysis			
Location	Quantit y	Vending Machine Type	ECM #	Install Controls?	Total Peak kW Savings	kWh		Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Lobby Elevator	1	Non-Refrigerated	N/A	No	0.0	0	0	\$0	\$0	\$0	0.0
Lobby Elevator	1	Glass Fronted Refrigerated	7	Yes	0.1	1,209	0	\$145	\$230	\$50	1.2

Custom (High Level) Measure Analysis

Optimize HVAC Schedule								Building Sq	uare Footage	84,000		Fu	uel Utility Rate	\$9.808	MMBtu						
							Percent of C	Conditioned A	rea Impacted			Blended Elect	ric Utility Rate	\$0.120	kWh						
Existing Conditions						Proposed Conditions					Energy In	npact & Fi	nancial Ai	nalysis							
Description	Area(s)/System(s) Served	Remaining Useful Life	Total HVAC Motor Usage kWh		Total HVAC Fuel Usage MMBtu	Description	% Savings HVAC Motor Usage kWh	% Savings HVAC Electric Usage kWh	% Savings HVAC Fuel Usage MMBtu	Estimated Cost per Sqft	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Base Incentives	Enhanced Incentives		Total Net Cost	Payback w/o Incentives in Years	Payback w/ Incentives
HVAC Schedule Longer than Occupancy	HVAC Equipment & Systems	2	260,700	998,505	209	Optimize HVAC Schedule	0%	10%	-204%		0.00	102,137	-426	\$8,056	\$500	\$0	\$0	\$0	\$500	0.06	0.06

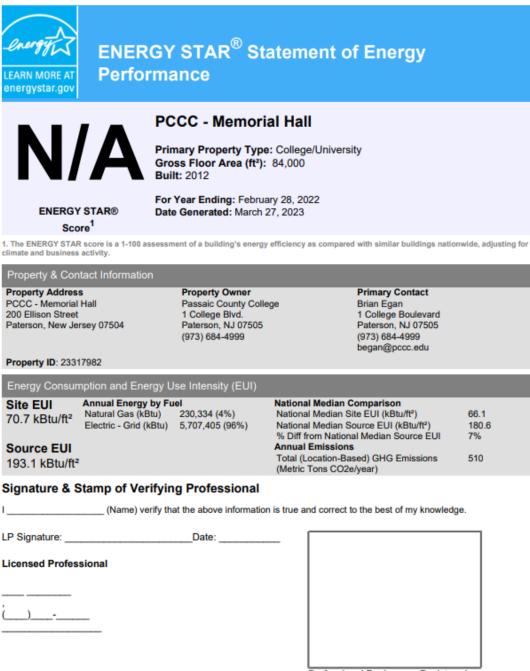






APPENDIX B: ENERGY STAR STATEMENT OF ENERGY PERFORMANCE

Energy use intensity (EUI) is presented in terms of *site energy* and *source energy*. Site energy is the amount of fuel and electricity consumed by a building as reflected in utility bills. Source energy includes fuel consumed to generate electricity consumed at the site, factoring in electric production and distribution losses for the region.



Professional Engineer or Registered Architect Stamp (if applicable)

APPENDIX C: GLOSSARY

your bill is \$22,217.22, and you used 266,400 kilowatt-hours, your blended rate is 8.3 cents per kilowatt-hour. Btu British thermal unit: a unit of energy equal to the amount of heat required to increase the temperature of one pound of water by one-degree Fahrenheit. CHP Combined heat and power. Also referred to as cogeneration. COP Coefficient of performance: a measure of efficiency in terms of useful energy delivered divided by total energy input. Demand Response Demand response reduces or shifts electricity usage at or among participating buildings/sites during peak energy use periods in response to time-based rates or other forms of financial incentives. DCV Demand control ventilation: a control strategy to limit the amount of outside air introduced to the conditioned space based on actual occupancy need. US DOE United States Department of Energy EC Motor Electronically commutated motor ECM Energy efficiency ratio: a measure of efficiency in terms of cooling energy provided divided by electric input. EUI Energy lose Intensity: measures energy consumption per square foot and is a standard metric for comparing buildings' energy nerformance. Energy Efficiency Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service. </th <th>TERM</th> <th>DEFINITION</th>	TERM	DEFINITION
Energy Efficiency Energy Efficiency ratio: a measure of efficiency in terms of cooling energy provided divided by total energy input. Demand Response Demand response reduces or shifts electricity usage at or among participating building/s/sites during peak energy use periods in response to time-based rates or other forms of financial incentives. DCV Demand control ventilation: a control strategy to limit the amount of outside air introduced to the conditioned space based on actual occupancy need. US DOE United States Department of Energy EC Motor Electronically commutated motor ECM Energy efficiency ratio: a measure of efficiency in terms of cooling energy provided divided by electric input. EUI Energy Use Intensity: measures energy consumption per square foot and is a standard metric for comparing buildings' energy performance. Energy Efficiency Reducing the amount of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service. ENERGY STAR ENERGY STAR is the government-backed symbol for energy efficiency. The ENERGY STAR program is managed by the EPA. EPA United States Environmental Protection Agency Generation The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil).	Blended Rate	calculated by dividing the amount of your bill by the total energy use. For example, if your bill is \$22,217.22, and you used 266,400 kilowatt-hours, your blended rate is 8.3
 COP Coefficient of performance: a measure of efficiency in terms of useful energy delivered divided by total energy input. Demand Response Demand response reduces or shifts electricity usage at or among participating buildings/sites during peak energy use periods in response to time-based rates or other forms of financial incentives. DCV Demand control ventilation: a control strategy to limit the amount of outside air introduced to the conditioned space based on actual occupancy need. US DOE United States Department of Energy EC Motor Electronically commutated motor ECM Energy efficiency ratio: a measure of efficiency in terms of cooling energy provided divided by electric input. EUI Energy Use Intensity: measures energy consumption per square foot and is a standard metric for comparing buildings' energy performance. Energy Efficiency Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service. ENERGY STAR ENERGY STAR is the government-backed symbol for energy efficiency. The ENERGY STAR program is managed by the EPA. EPA United States Environmental Protection Agency Generation The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil). GHG Greenhouse gas gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface. 	Btu	<i>British thermal unit</i> : a unit of energy equal to the amount of heat required to increase the temperature of one pound of water by one-degree Fahrenheit.
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to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface.	Generation	The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil).
gpf Gallons per flush	GHG	
	gpf	Gallons per flush

gpm	Gallon per minute
HID	High intensity discharge: high-output lighting lamps such as high-pressure sodium, metal halide, and mercury vapor.
hp	Horsepower
HPS	High-pressure sodium: a type of HID lamp.
HSPF	Heating seasonal performance factor: a measure of efficiency typically applied to heat pumps. Heating energy provided divided by seasonal energy input.
HVAC	Heating, ventilating, and air conditioning
IHP 2014	US DOE Integral Horsepower rule. The current ruling regarding required electric motor efficiency.
IPLV	Integrated part load value: a measure of the part load efficiency usually applied to chillers.
kBtu	One thousand British thermal units
kW	Kilowatt: equal to 1,000 Watts.
kWh	Kilowatt-hour: 1,000 Watts of power expended over one hour.
LED	Light emitting diode: a high-efficiency source of light with a long lamp life.
LGEA	Local Government Energy Audit
Load	The total power a building or system is using at any given time.
Measure	A single activity, or installation of a single type of equipment, that is implemented in a building system to reduce total energy consumption.
МН	Metal halide: a type of HID lamp.
MBh	Thousand Btu per hour
MBtu	One thousand British thermal units
MMBtu	One million British thermal units
MV	Mercury Vapor: a type of HID lamp.
NJBPU	New Jersey Board of Public Utilities
NJCEP	<i>New Jersey's Clean Energy Program:</i> NJCEP is a statewide program that offers financial incentives, programs and services for New Jersey residents, business owners and local governments to help them save energy, money, and the environment.
psig	Pounds per square inch gauge
Plug Load	Refers to the amount of power used in a space by products that are powered by means of an ordinary AC plug.
PV	<i>Photovoltaic:</i> refers to an electronic device capable of converting incident light directly into electricity (direct current).

SEER	Seasonal energy efficiency ratio: a measure of efficiency in terms of annual cooling energy provided divided by total electric input.
SEP	Statement of energy performance: a summary document from the ENERGY STAR Portfolio Manager.
Simple Payback	The amount of time needed to recoup the funds expended in an investment or to reach the break-even point between investment and savings.
SREC (II)	Solar renewable energy credit: a credit you can earn from the state for energy produced from a photovoltaic array.
T5, T8, T12	A reference to a linear lamp diameter. The number represents increments of $1/8^{th}$ of an inch.
Temperature Setpoint	The temperature at which a temperature regulating device (thermostat, for example) has been set.
therm	100,000 Btu. Typically used as a measure of natural gas consumption.
tons	A unit of cooling capacity equal to 12,000 Btu/hr.
Turnkey	Provision of a complete product or service that is ready for immediate use.
VAV	Variable air volume
VFD	Variable frequency drive: a controller used to vary the speed of an electric motor.
WaterSense®	The symbol for water efficiency. The WaterSense [®] program is managed by the EPA.
Watt (W)	Unit of power commonly used to measure electricity use.