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## Local Government Energy Audit Report

Academic/Founders/Gym/Theater
July 6, 2023

Prepared for:
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The goal of this audit report is to identify potential energy efficiency opportunities and help prioritize specific measures for implementation. Most energy conservation measures have received preliminary analysis of feasibility that identifies expected ranges of savings and costs. This level of analysis is usually considered sufficient to establish a basis for further discussion and to help prioritize energy measures.

TRC reviewed the energy conservation measures and estimates of energy savings for technical accuracy. Actual, achieved energy savings depend on behavioral factors and other uncontrollable variables and, therefore, estimates of final energy savings are not guaranteed. TRC and the New Jersey Board of Public Utilities (NJBPU) shall in no event be liable should the actual energy savings vary.

TRC bases estimated material and labor costs primarily on RS Means cost manuals as well as on our experience at similar facilities. This approach is based on standard cost estimating manuals and is vendor neutral. Cost estimates include material and labor pricing associated with one for one equipment replacements. Cost estimates do not include demolition or removal of hazardous waste. The actual implementation costs for energy savings projects are anticipated to be significantly higher based on the specific conditions at your site(s). We strongly recommend that you work with your design engineer or contractor to develop actual project costs for your specific scope of work for the installation of high efficiency equipment. We encourage you to obtain multiple estimates when considering measure installations. Actual installation costs can vary widely based on selected products and installers. TRC and NJBPU do not guarantee cost estimates and shall in no event be held liable should actual installed costs vary from these material and labor estimates.

Incentive values provided in this report are estimated based on previously run state efficiency programs. Incentive levels are not guaranteed. The NJBPU reserves the right to extend, modify, or terminate programs without prior notice. Please review all available utility program incentives and eligibility requirements prior to selecting and installing any energy conservation measures.

The customer and their respective contractor(s) are responsible to implement energy conservation measures in complete conformance with all applicable local, state, and federal requirements.

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## 1 Executive Summary

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) report for Academic/Founders/Gym/Theater. This report provides you with information about your facility's energy use, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help make changes in your facility. TRC conducted this study as part of a comprehensive effort to assist New Jersey school districts and local governments in controlling their energy costs and to help protect our environment by reducing statewide energy consumption.

| BUILDING PERFORMANCE REPORT |  |  |  |
| :---: | :---: | :---: | :---: |
| Annual Utilities | Costs: \$389,887 | $\begin{gathered} \text { Natural } \\ \text { Gas } \\ \$ 59,455 \\ 15 \% \end{gathered}$ |  |
|  | Electricity: <br> 2,852,981 kWh |  |  |
|  | Natural Gas: <br> 74,799 Therms |  | $\begin{gathered} \text { Electricity } \\ \text { \$330,431 } \\ 85 \% \end{gathered}$ |


| ENERGY STAR ${ }^{\circledR}$ Benchmarking Score | N/A $(1-100$ scale $)$ | A standard energy use benchmark is not available for this facility type. This report contains suggestions about how to improve building performance and reduce energy costs. |
| :---: | :---: | :---: |
|  |  |  |

Figure 1 - Energy Use by System

## POTENTIAL IMPROVEMENTS

This energy audit considered a range of potential energy improvements in your building. Costs and savings will vary between improvements. Presented below are two potential scopes of work for your consideration.

Scenario 1: Full Package (All Evaluated Measures)

| Installation Cost | \$600,140 | 120.0 |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Potential Rebates \& Incentives ${ }^{1}$ | \$73,119 |  | 103.1 | . 6 |
| Annual Cost Savings | \$77,577 |  |  | 89.7 |
| Annual Energy Savings $\quad$ Electrur | Electricity: 673,639 kWh <br> Natural Gas: -558 Therms |  |  |  |
| Greenhouse Gas Emission Savings | 336 Tons |  |  |  |
| Simple Payback | 6.8 Years |  | Your Building Before Upgrades | Your Building After Upgrades |
| Site Energy Savings (All Utilities) | 13\% |  | -Typical Buil | g EU |

Scenario 2: Cost Effective Package ${ }^{2}$

${ }^{1}$ Incentives are based on previously run state rebate programs. Contact your utility provider for current program incentives that may apply.
${ }^{2}$ A cost-effective measure is defined as one where the simple payback does not exceed two-thirds of the expected proposed equipment useful life. Simple payback is based on the net measure cost after potential incentives.

| \# | Energy Conservation Measure | Cost Effective? | Annual Electric Savings (kWh) | Peak Demand Savings (kW) | Annual Fuel Savings (MMBtu) | Annual Energy Cost Savings (\$) | Estimated M\&L Cost (\$) | Estimated Incentive (\$)* | Estimated Net M\&L Cost (\$) | Simple Payback Period (yrs)* |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Lighting Upgrades |  |  | 350,959 | 61.9 | -68 | \$40,109 | \$114,115 | \$26,719 | \$87,396 | 2.2 | 345,469 |
| ECM 1 | Install LED Fixtures | Yes | 22,645 | 0.0 | 0 | \$2,623 | \$11,474 | \$1,800 | \$9,674 | 3.7 | 22,803 |
| ECM 2 | Retrofit Fluorescent Fixtures with LED Lamps and Drivers | Yes | 968 | 0.3 | 0 | \$110 | \$661 | \$95 | \$566 | 5.1 | 951 |
| ECM 3 | Retrofit Fixtures with LED Lamps | Yes | 327,347 | 61.6 | -68 | \$37,376 | \$101,980 | \$24,824 | \$77,156 | 2.1 | 321,716 |
| Lighting Control Measures |  |  | 86,714 | 15.7 | -18 | \$9,899 | \$88,796 | \$28,180 | \$60,616 | 6.1 | 85,197 |
| ECM 4 | Install Occupancy Sensor Lighting Controls | Yes | 56,278 | 11.7 | -12 | \$6,425 | \$62,021 | \$8,475 | \$53,546 | 8.3 | 55,294 |
| ECM 5 | Install High/Low Lighting Controls | Yes | 30,435 | 4.0 | -6 | \$3,474 | \$26,775 | \$19,705 | \$7,070 | 2.0 | 29,903 |
| Motor Upgrades |  |  | 0 | 0.0 | 0 | \$0 | \$5,246 | \$0 | \$5,246 | 0.0 | 0 |
| ECM 6 | Premium Efficiency Motors | Yes | 0 | 0.0 | 0 | \$0 | \$5,246 | \$0 | \$5,246 | 0.0 | 0 |
| Variable Frequency Drive (VFD) Measures |  |  | 207,165 | 49.3 | 0 | \$23,994 | \$346,345 | \$15,800 | \$330,545 | 13.8 | 208,614 |
| ECM 7 | Install VFDs on Constant Volume (CV) Fans | Yes | 130,884 | 43.1 | 0 | \$15,159 | \$91,584 | \$12,800 | \$78,784 | 5.2 | 131,799 |
| ECM 8 | Install VFDs on Heating Water Pumps | No | 76,282 | 6.2 | 0 | \$8,835 | \$254,761 | \$3,000 | \$251,761 | 28.5 | 76,815 |
| Unitary HVAC Measures |  |  | 9,857 | 4.5 | 14 | \$1,254 | \$45,891 | \$2,040 | \$43,852 | 35.0 | 11,588 |
| ECM 9 Install High Efficiency Air Conditioning Units |  | No | 9,857 | 4.5 | 14 | \$1,254 | \$45,891 | \$2,040 | \$43,852 | 35.0 | 11,588 |
| Gas Heating (HVAC/Process) Replacement |  |  | 8,586 | 3.0 | 0 | \$994 | \$2,028 | \$0 | \$2,028 | 2.0 | 8,646 |
| ECM 10 Install High Efficiency Unit Heaters |  | Yes | 8,586 | 3.0 | 0 | \$994 | \$2,028 | \$0 | \$2,028 | 2.0 | 8,646 |
| HVAC System Improvements |  |  | 0 | 0.0 | 13 | \$99 | \$257 | \$34 | \$223 | 2.2 | 1,464 |
| ECM 11 \|lnstall Pipe Insulation |  | Yes | 0 | 0.0 | 13 | \$99 | \$257 | \$34 | \$223 | 2.2 | 1,464 |
| Domestic Water Heating Upgrade |  |  | 0 | 0.0 | 3 | \$28 | \$115 | \$37 | \$78 | 2.8 | 405 |
| ECM 12 Install Low-Flow DHW Devices |  | Yes | 0 | 0.0 | 3 | \$28 | \$115 | \$37 | \$78 | 2.8 | 405 |
| Food Service \& Refrigeration Measures |  |  | 10,358 | 1.1 | 0 | \$1,200 | \$2,593 | \$310 | \$2,283 | 1.9 | 10,430 |
| ECM 13 | Refrigerator/Freezer Case Electrically Commutated Motors | Yes | 5,704 | 0.5 | 0 | \$661 | \$1,213 | \$160 | \$1,053 | 1.6 | 5,744 |
| ECM 14 | Vending Machine Control | Yes | 4,654 | 0.5 | 0 | \$539 | \$1,380 | \$150 | \$1,230 | 2.3 | 4,687 |
| TOTALS (COST EFFECTIVE MEASURES) |  |  | 587,500 | 124.8 | -70 | \$67,488 | \$304,733 | \$68,080 | \$236,653 | 3.5 | 583,410 |
| totals (all measures) |  |  | 673,639 | 135.5 | -56 | \$77,577 | \$605,386 | \$73,119 | \$532,266 | 6.9 | 671,813 |

*     - All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.
${ }^{* *}$ - Simple Payback Period is based on net measure costs (i.e. after incentives).


### 1.1 Planning Your Project

Careful planning makes for a successful energy project. When considering this scope of work, you will have some decisions to make, such as:

- How will the project be funded and/or financed?
- Is it best to pursue individual ECMs, groups of ECMs, or use a comprehensive approach where all ECMs are installed together?
- Are there other facility improvements that should happen at the same time?


## Pick Your Installation Approach

Utility-run energy efficiency programs and New Jersey's Clean Energy Programs, give you the flexibility to do a little or a lot. Rebates, incentives, and financing are available to help reduce both your installation costs and your energy bills. If you are planning to take advantage of these programs, make sure to review incentive program guidelines before proceeding. This is important because in most cases you will need to submit applications for the incentives before purchasing materials or starting installation.

## Options from Your Utility Company

## Prescriptive and Custom Rebates

For facilities wishing to pursue only selected individual measures (or planning to phase implementation of selected measures over multiple years), incentives are available through the Prescriptive and Custom Rebates program. To participate, you can use internal resources or an outside firm or contractor to perform the final design of the $\mathrm{ECM}(\mathrm{s})$ and install the equipment. Program pre-approval may be required for some incentives. Contact your utility company for more details prior to project installation.

## Direct Install

The Direct Install program provides turnkey installation of multiple measures through an authorized contractor. This program can provide incentives up to $70 \%$ or $80 \%$ of the cost of selected measures. A Direct Install contractor will assess and verify individual measure eligibility and perform the installation work. The Direct Install program is available to sites with an average peak demand of less than 200 kW.

## Engineered Solutions

The Engineered Solutions program provides tailored energy-efficiency assistance and turnkey engineering services to municipalities, universities, schools, hospitals, and healthcare facilities (MUSH), non-profit entities, and multifamily buildings. The program provides all professional services from audit, design, construction administration, to commissioning and measurement and verification for custom wholebuilding energy-efficiency projects. Engineered Solutions allows you to install as many measures as possible under a single project as well as address measures that may not qualify for other programs.

For more details on these programs please contact your utility provider.

## Options from New Jersey's Clean Energy Program

Financing and Planning Support with the Energy Savings Improvement Program (ESIP)
For larger facilities with limited capital availability to implement ECMs, project financing may be available through the ESIP. Supported directly by the NJBPU, ESIP provides government agencies with project development, design, and implementation support services, as well as attractive financing for implementing ECMs. You have already taken the first step as an LGEA customer, because this report is required to participate in ESIP.

## Resiliency with Return on Investment through Combined Heat and Power (CHP)

The CHP program provides incentives for combined heat and power (i.e., cogeneration) and waste heat to power projects. Combined heat and power systems generate power on-site and recover heat from the generation system to meet on-site thermal loads. Waste heat to power systems use waste heat to generate power. You will work with a qualified developer who will design a system that meets your building's heating and cooling needs.

## Successor Solar Incentive Program (SuSI)

New Jersey is committed to supporting solar energy. Solar projects help the state reach the renewable goals outlined in the state's Energy Master Plan. The SuSI program is used to register and certify solar projects in New Jersey. Rebates are not available, but certified solar projects are able to earn one SREC II (Solar Renewable Energy Certificates II) for each megawatt-hour of solar electricity produced from a qualifying solar facility.

## Ongoing Electric Savings with Demand Response

The Demand Response Energy Aggregator program reduces electric loads at commercial facilities when wholesale electricity prices are high or when the reliability of the electric grid is threatened due to peak power demand. By enabling commercial facilities to reduce electric demand during times of peak demand, the grid is made more reliable, and overall transmission costs are reduced for all ratepayers. Curtailment service providers provide regular payments to medium and large consumers of electric power for their participation in demand response (DR) programs. Program participation is voluntary, and facilities receive payments regardless of whether they are called upon to curtail their load during times of peak demand.

## Large Energy User Program (LEUP)

LEUP is designed to promote self-investment in energy efficiency. It incentivizes owners/users of buildings to upgrade or install energy conserving measures in existing buildings to help offset the capital costs associated with the project. The efficiency upgrades are customized to meet the requirements of the customers' existing facilities, while advancing the State's energy efficiency, conservation, and greenhouse gas reduction goals.

For more details on these programs please visit New Jersey's Clean Energy Program website .


## 2 Existing Conditions

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) report for Passaic County Community College Academic Hall, Founders Hall, Gym, and Theater. This report provides information on how your facility uses energy, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help you implement the ECMs.

TRC conducted this study as part of a comprehensive effort to assist New Jersey educational and local government facilities in controlling energy costs and protecting our environment by offering a wide range of energy management options and advice.

### 2.1 Site Overview

On March 23, 2023, TRC performed an energy audit at Academic/Founders/Gym/Theater located in Paterson, New Jersey. TRC met with Luo Nucci to review the facility operations and help focus our investigation on specific energy-using systems.

Academic/Founders/Gym/Theater is a multi-story, 166,974 square foot building built in 1978. Spaces include classrooms, gymnasium, auditorium, offices, cafeteria, corridors, stairwells, commercial kitchen, and basement mechanical space.

### 2.2 Building Occupancy

The facility is occupied Monday through Friday during regular business hours. Janitorial services are performed after hours.

| Building Name | Weekday/Weekend | Operating Schedule |
| :---: | :---: | :---: |
| Academic/Founders/Gym/Theater | Weekday | 7:00 AM - 10:00 PM |
|  | Weekend | 7:00 AM - 5:00 PM |

Figure 3 - Building Occupancy Schedule

### 2.3 Building Envelope

Building walls are concrete block over structural steel with a brick facade. The roof is flat and covered with rolled asphalt, and it is in poor condition. Sections of the roof are covered with stone ballast.


Flat roof covered with rolled asphalt
\% TRC


Building Façade

Most of the windows are double glazed and have aluminum frames with a thermal break. The glass-toframe seals are in fair condition. The operable window weather seals are in fair condition, showing little evidence of excessive wear. Exterior doors have aluminum frames and are in fair condition with undamaged door seals. Degraded window and door seals increase drafts and outside air infiltration.


Windows


Exterior Doors

### 2.4 Lighting Systems

The primary interior lighting system uses $32-$ Watt linear fluorescent 78 lamps. There are also several 34Watt T12 fixtures. Fixture types include 2-lamp, 3-lamp, or 4-lamp, 4-foot-long recessed troffer and surface mounted fixtures and 2 -foot fixtures with U-bend tube lamps. Typically, T8 fluorescent lamps use electronic ballasts and T12 fluorescent lamps use magnetic ballasts.

Some of the linear fixtures have been converted to utilize LED tube lamps. Additionally, there are some compact fluorescent lamps (CFL) plug ins, incandescent BR30s, and LED general purpose lamps.

Gymnasium fixtures have manually controlled high bay ( T 5 HO ) linear fluorescent lamps. Auditorium fixtures have high bay LED lamps and are manually controlled. All exit signs are LED. Most fixtures are in fair condition. Interior lighting levels were generally sufficient.


Recessed Troffer


Wall Mounted Strip


Recessed Basket Fixtures

Most lighting fixtures are controlled manually with a few fixtures controlled by occupancy sensors.


Manual Controls

Exterior fixtures include wall packs and canopy lights, with high intensity discharge (HID), CFLs, or LED lamps.

The pole mounted flood fixtures incorporate a mix of high intensity discharge (HID) or LED lamps.
Exterior fixtures are timer controlled.


Timer


Canopy Fixture


Pole Top Wall Mounted Fixture

The parking lot and walkway fixtures have high intensity discharge (HID) lamps. These are timer controlled.


Slip Fit Shoe Box Fixture


Spider Mount Walkway Fixture


Shoe Box Fixture

### 2.5 Air Handling Systems

## Unitary Electric HVAC Equipment

Select offices and server spaces are conditioned by ductless mini split system air conditioners. They vary in condition and range in size between 1 ton and 3 tons with EER ratings between 7 and 14 .


## Unitary Heating Equipment

Mechanical spaces, corridors, and Conference Room E505 are heated by electric resistance heaters. These vary in capacity between 4.09 MBh and 17.05 MBh . The units are in fair condition. These units are controlled by manual dial thermostats.


## Infrared Heating

The front main entrance has four electric resistance infrared heaters used as supplemental heat during cold days. They are in fair condition.


Infrared Heater

## Packaged Units

A few offices and classrooms of the building are served by packaged roof top units (RTUs). There are four gas-fired burner units ranging in size from 120 MBh to 254 MBh, 3 tons to 15 tons of cooling with an efficiency range of 9.6 EER to 10.7 EER. These units are equipped with economizers that are in fair condition.

Refer to Appendix A for detailed information about each unit.


Rooftop Packaged Units

## Air Handling Units (AHUs)

The building is conditioned by air handling units located in the basement mechanical spaces and on the rooftop. Units range in capacity and most of both a hot water coil connected to the boilers and a chilled water coil connected to the chillers. Supply motors range in size from 5 hp to 40 hp . A few motors have VFD's. Most units have return motors, they range in size from 3 hp to 10 hp .

The HVAC system is pneumatically controlled using a 3 hp air compressor located in the basement.


### 2.6 Heating Hot Water Systems

Two Cleaver Brooks 8,369 MBh hot water boilers serve the building's heating load. They have a nominal efficiency of $80 \%$. The boilers are configured in a manual control scheme. Only one boiler is required under high load conditions. Built in 1977, they are in poor condition. There is no service contract in place.

The hydronic distribution system is a four-pipe heating and cooling system.
The boilers are configured in a constant flow primary distribution with two, 30 hp constant speed hot water pumps operating with an automated control scheme. The boilers provide hot water to fin tube radiators, fan coil units, and AHUs throughout the building.

There are 12 feet of two2-inch supply pipe with no insulation that should be added.


### 2.7 Chilled Water Systems

The chiller plant consists of two Carrier 200-ton, R-123 centrifugal chillers. Only one chiller is needed at a time. The chillers are configured in a primary-secondary distribution loop with two constant flow primary pumps. Two VFD controlled pumps send condenser water to the cooling tower on the roof. The cooling tower has six VFD controlled fans.


Chiller


Chilled Water Pumps

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program"


Cooling Tower

### 2.8 Domestic Hot Water

Most hot water is produced by three 242-gallon, 250 MBh , gas-fired storage water heaters with nominal efficiencies of $80 \%$. In addition, the facility has six, 1.44 kW tankless waters, one, $2 \mathrm{~kW}, 6$-gallon water heater, and one, 81-gallon, 199 MBh gas-fired storage water heater.

One fractional hp circulation pump distributes water to end uses. The circulation pump operates continuously.

Most of the domestic hot water pipes are insulated. Pipe wrap can be added to a five-foot section of 1.25inch pipe in the Founders Hall mechanical room.


Gas-Fired Storage Water Heaters


Circulation Pump


Gas-Fired Storage Water Heater

### 2.9 Food Service Equipment

The kitchen has a mix of gas and electric equipment that is used to prepare meals for students and staff. Most cooking is done using a convection electric oven. Bulk prepared foods are held in several electric holding cabinets. Equipment is not high efficiency and is in fair condition.

The dishwasher is a non-ENERGY STAR high temperature, rack type unit.
Visit https://www.energystar.gov/products/commercial food service equipment for the latest information on high efficiency food service equipment.


Double Rack Oven


Electric Steamer

### 2.10 Refrigeration

The kitchen has several stand-up refrigerators and freezers with solid doors. There is a refrigerator chest. All equipment is standard and in fair condition.

The walk-in refrigerators have an estimated .25 ton to .58 -ton compressor located kitchen storage room and 1 to 2 fan evaporators.

Visit https://www.energystar.gov/products/commercial food service equipment for the latest information on high efficiency food service equipment.


Walk in Cooler


Ice Machine


Solid Door Refrigerator

### 2.11 Plug Load and Vending Machines

You may wish to consider paying particular attention to minimizing your plug load usage. This report makes suggestions for ECMs in this area as well as energy efficient best practices.
There are 728 computer workstations throughout the facility. Plug loads include general cafe and office equipment. There are classroom typical loads such as smartboards, projectors, and fans.

There are several residential-style refrigerators and mini refrigerators throughout the building. These vary in condition and efficiency.

There are three refrigerated beverage vending machines and three non-refrigerated vending machines. Vending machines are not equipped with occupancy-based controls.


Television


Vending Machines


Small Desktop

### 2.12 Water-Using Systems

There are 29 restrooms with toilets, urinals, and sinks. Faucet flow rates are at 1.5 gallons per minute (gpm) or higher.


### 2.13 On-Site Generation

The Academic Hall, Founders Hall, Gym, Theater has an emergency generator that, in the event of a power outage, serves the entire building and is only used for emergency needs.


Emergency Generator

BPU
New Jersey's
Newleseass
cleanenergy

## 3 Energy Use and Costs

Twelve months of utility billing data are used to develop annual energy consumption and cost data. This information creates a profile of the annual energy consumption and energy costs.

| Utility Summary |  |  |
| :---: | :---: | :---: |
| Fuel | Usage | Cost |
| Electricity | $2,852,981 \mathrm{kWh}$ | $\$ 330,431$ |
| Natural Gas | 74,799 Therms | $\$ 59,455$ |
| Total |  | $\$ 389,887$ |



An energy balance identifies and quantifies energy use in your various building systems. This can highlight areas with the most potential for improvement. This energy balance was developed using calculated energy use for each of the end uses noted in the figure.

The energy auditor collects information regarding equipment operating hours, capacity, efficiency, and other operational parameters from facility staff, drawings, and on-site observations. This information is used as the inputs to calculate the existing conditions energy use for the site. The calculated energy use is then compared to the historical energy use and the initial inputs are revised, as necessary, to balance the calculated energy use to the historical energy use.

New Jersey's cleanenerg program ${ }^{\text {w }}$


Figure 4 - Energy Balance

### 3.1 Electricity

PSE\&G delivers electricity under rate class Large Power \& Lighting Secondary, with electric production provided by Constellation, a third-party supplier.


| Electric Billing Data |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Period <br> Ending | Days in <br> Period | Electric <br> Usage <br> (kWh) | Demand <br> (kW) | Demand <br> Cost | Total Electric Cost |  |
| $4 / 8 / 21$ | 31 | 136,483 | 404 | $\$ 1,531$ | $\$ 15,206$ |  |
| $5 / 8 / 21$ | 30 | 209,213 | 472 | $\$ 1,793$ | $\$ 24,419$ |  |
| $6 / 9 / 21$ | 32 | 205,762 | 571 | $\$ 2,854$ | $\$ 23,457$ |  |
| $7 / 8 / 21$ | 29 | 272,493 | 551 | $\$ 7,045$ | $\$ 33,497$ |  |
| $8 / 6 / 21$ | 29 | 263,976 | 529 | $\$ 6,765$ | $\$ 32,409$ |  |
| $9 / 6 / 21$ | 31 | 286,101 | 598 | $\$ 5,473$ | $\$ 34,230$ |  |
| $10 / 6 / 21$ | 30 | 287,701 | 634 | $\$ 4,442$ | $\$ 33,811$ |  |
| $11 / 4 / 21$ | 29 | 216,729 | 545 | $\$ 2,062$ | $\$ 24,541$ |  |
| $12 / 7 / 21$ | 33 | 240,341 | 489 | $\$ 1,851$ | $\$ 26,597$ |  |
| $1 / 2 / 22$ | 26 | 242,788 | 483 | $\$ 1,828$ | $\$ 26,586$ |  |
| $2 / 7 / 22$ | 36 | 259,098 | 491 | $\$ 1,859$ | $\$ 28,252$ |  |
| $3 / 9 / 22$ | 30 | 240,114 | 485 | $\$ 1,835$ | $\$ 28,331$ |  |
| Totals | $\mathbf{3 6 6}$ | $\mathbf{2 , 8 6 0 , 7 9 7}$ | $\mathbf{6 3 4}$ | $\$ 39,338$ | $\$ 331,337$ |  |
| Annual | 365 | $\mathbf{2 , 8 5 2 , 9 8 1}$ | $\mathbf{6 3 4}$ | $\$ 39,230$ | $\$ 330,431$ |  |

Notes:

- Peak demand of 634 kW occurred in September '21.
- Average demand over the past 12 months was 521 kW .
- The average electric cost over the past 12 months was $\$ 0.116 / \mathrm{kWh}$, which is the blended rate that includes energy supply, distribution, demand, and other charges. This report uses this blended rate to estimate energy cost savings.

BPU

### 3.2 Natural Gas

PSE\&G delivers natural gas under rate class Large Volume Gas, with natural gas supply provided by Direct Energy, a third-party supplier.


| Gas Billing Data |  |  |  |
| :---: | :---: | :---: | :---: |
| Period <br> Ending | Days in <br> Period | Natural Gas <br> Usage <br> (Therms) | Natural Gas Cost |
| $4 / 8 / 21$ | 31 | 5,760 | $\$ 3,861$ |
| $5 / 8 / 21$ | 30 | 616 | $\$ 539$ |
| $6 / 9 / 21$ | 32 | 617 | $\$ 540$ |
| $7 / 8 / 21$ | 29 | 298 | $\$ 406$ |
| $8 / 6 / 21$ | 29 | 634 | $\$ 644$ |
| $9 / 6 / 21$ | 31 | 192 | $\$ 331$ |
| $10 / 6 / 21$ | 30 | 185 | $\$ 326$ |
| $11 / 4 / 21$ | 29 | 529 | $\$ 2,752$ |
| $12 / 7 / 21$ | 33 | 11,396 | $\$ 8,977$ |
| $1 / 2 / 22$ | 26 | 15,248 | $\$ 11,147$ |
| $2 / 7 / 22$ | 36 | 25,391 | $\$ 18,278$ |
| $3 / 9 / 22$ | 30 | 14,137 | $\$ 11,818$ |
| Totals | 366 | 75,004 | $\$ 59,618$ |
| Annual | 365 | 74,799 | $\$ 59,455$ |

## Notes:

- The average gas cost for the past 12 months is $\$ 0.795 /$ therm, which is the blended rate used throughout the analysis.

New Jersey's
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### 3.3 Benchmarking

Your building was benchmarked using the United States Environmental Protection Agency's (EPA) Portfolio Manager ${ }^{\circledR}$ software. Benchmarking compares your building's energy use to that of similar buildings across the country, while neutralizing variations due to location, occupancy, and operating hours. Some building types can be scored with a 1-100 ranking of a building's energy performance relative to the national building market. A score of 50 represents the national average and a score of 100 is best.

This ENERGY STAR benchmarking score provides a comprehensive snapshot of your building's energy performance. It assesses the building's physical assets, operations, and occupant behavior, which is compiled into a quick and easy-to-understand score.

## Benchmarking Score

Due to its unique characteristics, this building type is not able to receive a benchmarking score. This report contains suggestions about how to improve building performance and reduce energy costs.


Figure 5 - Energy Use Intensity Comparison ${ }^{3}$
Energy use intensity (EUI) measures energy consumption per square foot and is the standard metric for comparing buildings' energy performance. A lower EUI means better performance and less energy consumed. Several factors can cause a building to vary from typical energy usage. Local weather conditions, building age and insulation levels, equipment efficiency, daily occupancy hours, changes in occupancy throughout the year, equipment operating hours, and occupant behavior all contribute to a building's energy use and the benchmarking score.
${ }^{3}$ Based on all evaluated ECMs

## Tracking Your Energy Performance

Keeping track of your energy use monthly is one of the best ways to keep energy costs in check. Update your utility information in Portfolio Manager regularly, so that you can keep track of your building's performance.

We have created a Portfolio Manager account for your facility and have already entered the monthly utility data shown above for you. Account login information for your account will be sent via email.

Free online training is available to help you use ENERGY STAR Portfolio Manager to track your building's performance at: https://www.energystar.gov/buildings/training.

For more information on ENERGY STAR and Portfolio Manager, visit their website.

## 4 Energy Conservation Measures

The goal of this audit report is to identify and evaluate potential energy efficiency improvements and provide information about the cost effectiveness of those improvements. Most energy conservation measures have received preliminary analysis of feasibility, which identifies expected ranges of savings. This level of analysis is typically sufficient to demonstrate project cost-effectiveness and help prioritize energy measures.

Calculations of energy use and savings are based on the current version of the New Jersey's Clean Energy Program Protocols to Measure Resource Savings, which is approved by the NJBPU. Further analysis or investigation may be required to calculate more precise savings based on specific circumstances.

Operation and maintenance costs for the proposed new equipment will generally be lower than the current costs for the existing equipment-especially if the existing equipment is at or past its normal useful life. We have conservatively assumed there to be no impact on overall maintenance costs over the life of the equipment.

Financial incentives in this report are based on the previously run state rebate program SmartStart, which has been retired. Now, all investor-owned gas and electric utility companies are offering complementary energy efficiency programs directly to their customers. Some measures and proposed upgrades may be eligible for higher incentives than those shown below. The incentives in the summary tables should be used for high-level planning purposes. To verify incentives, reach out to your utility provider or visit the NJCEP website for more information.

For a detailed list of the locations and recommended energy conservation measures for all inventoried equipment, see Appendix A: Equipment Inventory \& Recommendations.

TRC

| \# | Energy Conservation Measure | Cost <br> Effective? | Annual Electric Savings (kWh) | Peak Demand Savings (kW) | Annual <br> Fuel Savings (MMBtu) | Annual <br> Energy <br> Cost <br> Savings <br> (\$) | Estimated M\&L Cost <br> (\$) | Estimated Incentive $(\$)^{*}$ | Estimated Net M\&L Cost (\$) | Simple <br> Payback <br> Period <br> (yrs)** | $\mathrm{CO}_{2} \mathrm{e}$ <br> Emissions <br> Reduction <br> (lbs) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Lighting Upgrades |  |  | 350,959 | 61.9 | -68 | \$40,109 | \$114,115 | \$26,719 | \$87,396 | 2.2 | 345,469 |
| ECM 1 | Install LED Fixtures | Yes | 22,645 | 0.0 | 0 | \$2,623 | \$11,474 | \$1,800 | \$9,674 | 3.7 | 22,803 |
| ECM 2 | Retrofit Fluorescent Fixtures with LED Lamps and Drivers | Yes | 968 | 0.3 | 0 | \$110 | \$661 | \$95 | \$566 | 5.1 | 951 |
| ECM 3 | Retrofit Fixtures with LED Lamps | Yes | 327,347 | 61.6 | -68 | \$37,376 | \$101,980 | \$24,824 | \$77,156 | 2.1 | 321,716 |
| Lighting Control Measures |  |  | 86,714 | 15.7 | -18 | \$9,899 | \$88,796 | \$28,180 | \$60,616 | 6.1 | 85,197 |
| ECM 4 | Install Occupancy Sensor Lighting Controls | Yes | 56,278 | 11.7 | -12 | \$6,425 | \$62,021 | \$8,475 | \$53,546 | 8.3 | 55,294 |
| ECM 5 | Install High/Low Lighting Controls | Yes | 30,435 | 4.0 | -6 | \$3,474 | \$26,775 | \$19,705 | \$7,070 | 2.0 | 29,903 |
| Motor Upgrades |  |  | 0 | 0.0 | 0 | \$0 | \$5,246 | \$0 | \$5,246 | 0.0 | 0 |
| ECM 6 | Premium Efficiency Motors | Yes | 0 | 0.0 | 0 | \$0 | \$5,246 | \$0 | \$5,246 | 0.0 | 0 |
| Variable Frequency Drive (VFD) Measures |  |  | 207,165 | 49.3 | 0 | \$23,994 | \$346,345 | \$15,800 | \$330,545 | 13.8 | 208,614 |
| ECM 7 | Install VFDs on Constant Volume (CV) Fans | Yes | 130,884 | 43.1 | 0 | \$15,159 | \$91,584 | \$12,800 | \$78,784 | 5.2 | 131,799 |
| ECM 8 | Install VFDs on Heating Water Pumps | No | 76,282 | 6.2 | 0 | \$8,835 | \$254,761 | \$3,000 | \$251,761 | 28.5 | 76,815 |
| Unitary HVAC Measures |  |  | 9,857 | 4.5 | 14 | \$1,254 | \$45,891 | \$2,040 | \$43,852 | 35.0 | 11,588 |
| ECM 9 | Install High Efficiency Air Conditioning Units | No | 9,857 | 4.5 | 14 | \$1,254 | \$45,891 | \$2,040 | \$43,852 | 35.0 | 11,588 |
| Gas Heating (HVAC/Process) Replacement |  |  | 8,586 | 3.0 | 0 | \$994 | \$2,028 | \$0 | \$2,028 | 2.0 | 8,646 |
| ECM 10 | Install High Efficiency Unit Heaters | Yes | 8,586 | 3.0 | 0 | \$994 | \$2,028 | \$0 | \$2,028 | 2.0 | 8,646 |
| HVAC System Improvements |  |  | 0 | 0.0 | 13 | \$99 | \$257 | \$34 | \$223 | 2.2 | 1,464 |
| ECM 11 | Install Pipe Insulation | Yes | 0 | 0.0 | 13 | \$99 | \$257 | \$34 | \$223 | 2.2 | 1,464 |
| Domestic Water Heating Upgrade |  |  | 0 | 0.0 | 3 | \$28 | \$115 | \$37 | \$78 | 2.8 | 405 |
| ECM 12 | Install Low-Flow DHW Devices | Yes | 0 | 0.0 | 3 | \$28 | \$115 | \$37 | \$78 | 2.8 | 405 |
| Food Service \& Refrigeration Measures |  |  | 10,358 | 1.1 | 0 | \$1,200 | \$2,593 | \$310 | \$2,283 | 1.9 | 10,430 |
| ECM 13 | Refrigerator/Freezer Case Electrically Commutated Motors | Yes | 5,704 | 0.5 | 0 | \$661 | \$1,213 | \$160 | \$1,053 | 1.6 | 5,744 |
| ECM 14 | Vending Machine Control | Yes | 4,654 | 0.5 | 0 | \$539 | \$1,380 | \$150 | \$1,230 | 2.3 | 4,687 |
| TOTALS |  |  | 673,639 | 135.5 | -56 | \$77,577 | \$605,386 | \$73,119 | \$532,266 | 6.9 | 671,813 |

* All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs
${ }^{* *}$ - Simple Payback Period is based on net measure costs (i.e. after incentives).

| \# | Energy Conservation Measure | Annual <br> Electric <br> Savings <br> (kWh) | Peak Demand Savings (kW) | Annual Fuel Savings (MMBBtu) | Annual Energy Cost Savings (\$) | Estimated M\&L Cost <br> (\$) | Estimated Incentive (\$)* | Estimated Net M\&L Cost (\$) | Simple <br> Payback <br> Period <br> (yrs)** |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Lighting Upgrades |  | 350,959 | 61.9 | -68 | \$40,109 | \$114,115 | \$26,719 | \$87,396 | 2.2 | 345,469 |
| ECM 1 | Install LED Fixtures | 22,645 | 0.0 | 0 | \$2,623 | \$11,474 | \$1,800 | \$9,674 | 3.7 | 22,803 |
| ECM 2 | Retrofit Fluorescent Fixtures with LED Lamps and Drivers | 968 | 0.3 | 0 | \$110 | \$661 | \$95 | \$566 | 5.1 | 951 |
| ECM 3 | Retrofit Fixtures with LED Lamps | 327,347 | 61.6 | -68 | \$37,376 | \$101,980 | \$24,824 | \$77,156 | 2.1 | 321,716 |
| Lighting Control Measures |  | 86,714 | 15.7 | -18 | \$9,899 | \$88,796 | \$28,180 | \$60,616 | 6.1 | 85,197 |
| ECM 4 | Install Occupancy Sensor Lighting Controls | 56,278 | 11.7 | -12 | \$6,425 | \$62,021 | \$8,475 | \$53,546 | 8.3 | 55,294 |
| ECM 5 | Install High/Low Lighting Controls | 30,435 | 4.0 | -6 | \$3,474 | \$26,775 | \$19,705 | \$7,070 | 2.0 | 29,903 |
| Motor Upgrades |  | 0 | 0.0 | 0 | \$0 | \$5,246 | \$0 | \$5,246 | 0.0 | 0 |
| ECM 6 | Premium Efficiency Motors | 0 | 0.0 | 0 | \$0 | \$5,246 | \$0 | \$5,246 | 0.0 | 0 |
| Variable Frequency Drive (VFD) Measures |  | 130,884 | 43.1 | 0 | \$15,159 | \$91,584 | \$12,800 | \$78,784 | 5.2 | 131,799 |
| ECM 7 | Install VFDs on Constant Volume (CV) Fans | 130,884 | 43.1 | 0 | \$15,159 | \$91,584 | \$12,800 | \$78,784 | 5.2 | 131,799 |
| Gas Heating (HVAC/Process) Replacement |  | 8,586 | 3.0 | 0 | \$994 | \$2,028 | \$0 | \$2,028 | 2.0 | 8,646 |
| ECM 10 Install High Efficiency Unit Heaters |  | 8,586 | 3.0 | 0 | \$994 | \$2,028 | \$0 | \$2,028 | 2.0 | 8,646 |
| HVAC System Improvements |  | 0 | 0.0 | 13 | \$99 | \$257 | \$34 | \$223 | 2.2 | 1,464 |
| ECM 11 Install Pipe Insulation |  | 0 | 0.0 | 13 | \$99 | \$257 | \$34 | \$223 | 2.2 | 1,464 |
| Domestic Water Heating Upgrade |  | 0 | 0.0 | 3 | \$28 | \$115 | \$37 | \$78 | 2.8 | 405 |
| ECM 12 Install Low-Flow DHW Devices |  | 0 | 0.0 | 3 | \$28 | \$115 | \$37 | \$78 | 2.8 | 405 |
| Food Service \& Refrigeration Measures |  | 10,358 | 1.1 | 0 | \$1,200 | \$2,593 | \$310 | \$2,283 | 1.9 | 10,430 |
| ECM 13 | Refrigerator/Freezer Case Electrically Commutated Motors | 5,704 | 0.5 | 0 | \$661 | \$1,213 | \$160 | \$1,053 | 1.6 | 5,744 |
|  |  | 4,654 | 0.5 | 0 | \$539 | \$1,380 | \$150 | \$1,230 | 2.3 | 4,687 |
|  |  | 587,500 | 124.8 | -70 | \$67,488 | \$304,733 | \$68,080 | \$236,653 | 3.5 | 583,410 |

${ }^{*}$ - All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.
** - Simple Payback Period is based on net measure costs (i.e. after incentives).

### 4.1 Lighting

| \# | Energy Conservation Measure | Annual <br> Electric <br> Savings <br> (kWh) | Peak <br> Demand <br> Savings <br> (kW) | Annual <br> Fuel Savings <br> (MMBtu) | Annual <br> Energy <br> Cost <br> Savings <br> (\$) | Estimated M\&L Cost <br> (\$) | Estimated <br> Incentive <br> (\$)* | Estimated <br> Net M\&L <br> Cost <br> (\$) | Simple <br> Payback <br> Period <br> (yrs)** | $\mathrm{CO}_{2} \mathrm{e}$ <br> Emissions <br> Reduction <br> (lbs) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Lighting Upgrades |  | 350,959 | 61.9 | -68 | \$40,109 | \$114,115 | \$26,719 | \$87,396 | 2.2 | 345,469 |
| ECM 1 | Install LED Fixtures | 22,645 | 0.0 | 0 | \$2,623 | \$11,474 | \$1,800 | \$9,674 | 3.7 | 22,803 |
| ECM 2 | Retrofit Fluorescent Fixtures with LED Lamps and Drivers | 968 | 0.3 | 0 | \$110 | \$661 | \$95 | \$566 | 5.1 | 951 |
| ECM 3 | Retrofit Fixtures with LED Lamps | 327,347 | 61.6 | -68 | \$37,376 | \$101,980 | \$24,824 | \$77,156 | 2.1 | 321,716 |

When considering lighting upgrades, we suggest using a comprehensive design approach that simultaneously upgrades lighting fixtures and controls to maximize energy savings and improve occupant lighting. Comprehensive design will also consider appropriate lighting levels for different space types to make sure that the right amount of light is delivered where needed. If conversion to LED light sources is proposed, we suggest converting all of a specific lighting type (e.g., linear fluorescent) to LED lamps to minimize the number of lamp types in use at the facility, which should help reduce future maintenance costs.

## ECM 1: Install LED Fixtures

Replace existing fixtures containing HID lamps with new LED light fixtures. This measure saves energy by installing LEDs, which use less power than other technologies with a comparable light output.

In some cases, HID fixtures can be retrofit with screw-based LED lamps. Replacing an existing HID fixture with a new LED fixture will generally provide better overall lighting optics; however, replacing the HID lamp with a LED screw-in lamp is typically a less expensive retrofit. We recommend you work with your lighting contractor to determine which retrofit solution is best suited to your needs and will be compatible with the existing fixture(s).

Maintenance savings may also be achieved since LED lamps last longer than other light sources and therefore do not need to be replaced as often.

Affected Building Areas: exterior fixtures

## ECM 2: Retrofit Fluorescent Fixtures with LED Lamps and Drivers

Retrofit fluorescent fixtures by removing the fluorescent tubes and ballasts and replacing them with LED tubes and LED drivers (if necessary), which are designed to be used in retrofitted fluorescent fixtures.

The measure uses the existing fixture housing but replaces the electric components with more efficient lighting technology, which use less power than other lighting technologies but provides equivalent lighting output. Maintenance savings may also be achieved since LED tubes last longer than fluorescent tubes and, therefore, do not need to be replaced as often.

Affected Building Areas: all areas with fluorescent fixtures with T12 tubes including academic corridor, enclosed Lot 3 security office, theater, mechanical storage, storage A010, and storage A011

## ECM 3: Retrofit Fixtures with LED Lamps

Replace fluorescent, CFL, or incandescent lamps with LED lamps. Many LED tubes are direct replacements for existing fluorescent tubes and can be installed while leaving the fluorescent fixture ballast in place. LED lamps can be used in existing fixtures as a direct replacement for most other lighting technologies. Be sure to specify replacement lamps that are compatible with existing dimming controls, where applicable. In some circumstances, you may need to upgrade your dimming system for optimum performance.

This measure saves energy by installing LEDs, which use less power than other lighting technologies yet provide equivalent lighting output for the space. Maintenance savings may also be available, as longerlasting LEDs lamps will not need to be replaced as often as the existing lamps.

Affected Building Areas: all areas with fluorescent fixtures with T8 tubes, incandescent, or CFL lamps including all classrooms and offices and most corridors

### 4.2 Lighting Controls

| \# | Energy Conservation Measure | Annual <br> Electric <br> Savings <br> (kWh) | Peak <br> Demand Savings (kW) | Annual <br> Fuel <br> Savings <br> (MMBtu) | Annual <br> Energy <br> Cost Savings (\$) | Estimated M\& Cost (\$) | Estimated Incentive (\$)* | Estimated <br> Net M\&L Cost (\$) | Simple <br> Payback <br> Period <br> (yrs)** | $\mathrm{CO}_{2} \mathrm{e}$ <br> Emissions <br> Reduction <br> (lbs) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Lighting Control Measures |  | 86,714 | 15.7 | -18 | \$9,899 | \$88,796 | \$28,180 | \$60,616 | 6.1 | 85,197 |
| ECM 4 | Install Occupancy Sensor Lighting Controls | 56,278 | 11.7 | -12 | \$6,425 | \$62,021 | \$8,475 | \$53,546 | 8.3 | 55,294 |
| ECM 5 | Install High/Low Lighting Controls | 30,435 | 4.0 | -6 | \$3,474 | \$26,775 | \$19,705 | \$7,070 | 2.0 | 29,903 |

Lighting controls reduce energy use by turning off or lowering lighting fixture power levels when not in use. A comprehensive approach to lighting design should upgrade the lighting fixtures and the controls together for maximum energy savings and improved lighting for occupants.

## ECM 4: Install Occupancy Sensor Lighting Controls

Install occupancy sensors to control lighting fixtures in areas that are frequently unoccupied, even for short periods. For most spaces, we recommend that lighting controls use dual technology sensors, which reduce the possibility of lights turning off unexpectedly.

Occupancy sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Most occupancy sensor lighting controls allow users to manually turn fixtures on/off, as needed. Some controls can also provide dimming options.

Occupancy sensors can be mounted on the wall at existing switch locations, mounted on the ceiling, or in remote locations. In general, wall switch replacement sensors are best suited to single occupant offices and other small rooms. Ceiling-mounted or remote mounted sensors are used in large spaces, locations without local switching, and where wall switches are not in the line-of-sight of the main work area.

This measure provides energy savings by reducing the lighting operating hours.
Affected Building Areas: offices, conference rooms, classrooms, gymnasium, library, restrooms, and storage rooms

## ECM 5: Install High/Low Lighting Controls

Install occupancy sensors to provide dual level lighting control for lighting fixtures in spaces that are infrequently occupied but may require some level of continuous lighting for safety or security reasons.

Lighting fixtures with these controls operate at default low levels when the area is unoccupied to provide minimal lighting to meet security or safety code requirements for egress. Sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Fixtures automatically switch back to low level after a predefined period of vacancy. In parking lots and parking garages with significant ambient lighting, this control can sometimes be combined with photocell controls to turn the lights off when there is sufficient daylight.

The controller lowers the light level by dimming the fixture output. Therefore, the controlled fixtures need to have a dimmable ballast or driver. This will need to be considered when selecting retrofit lamps and bulbs for the areas proposed for high/low control.

For this type of measure the occupancy sensors will generally be ceiling or fixture mounted. Sufficient sensor coverage must be provided to ensure that lights turn on in each area as occupants approach the area.

This measure provides energy savings by reducing the light fixture power draw when reduced light output is appropriate.

Affected Building Areas: hallways and stairwells

### 4.3 Variable Frequency Drives (VFD)

| \# | Energy Conservation Measure | Annual <br> Electric <br> Savings <br> (kWh) | Peak <br> Demand <br> Savings <br> (kW) | Annual <br> Fuel Savings (MMBtu) | Annual <br> Energy <br> Cost <br> Savings <br> (\$) | Estimated M\&L Cost <br> (\$) | Estimated Incentive (\$)* | Estimated <br> Net M\&L <br> Cost <br> (\$) | Simple <br> Payback <br> Period <br> (yrs)** | $\mathrm{CO}_{2} \mathrm{e}$ <br> Emissions Reduction (Ibs) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Variable Frequency Drive (VFD) Measures |  | 207,165 | 49.3 | 0 | \$23,994 | \$346,345 | \$15,800 | \$330,545 | 13.8 | 208,614 |
| ECM 7 | Install VFDs on Constant Volume (CV) Fans | 130,884 | 43.1 | 0 | \$15,159 | \$91,584 | \$12,800 | \$78,784 | 5.2 | 131,799 |
| ECM 8 | Install VFDs on Heating Water Pumps | 76,282 | 6.2 | 0 | \$8,835 | \$254,761 | \$3,000 | \$251,761 | 28.5 | 76,815 |

Variable frequency drives control motors for fans, pumps, and process equipment based on the actual output required of the driven equipment. Energy savings result from more efficient control of motor energy usage when equipment operates at partial load. The magnitude of energy savings depends on the estimated amount of time that the motor would operate at partial load. For equipment with proposed VFDs, we have included replacing the controlled motor with a new inverter duty rated motor to conservatively account for the cost of an inverter duty rated motor.

## ECM 6: Install VFDs on Constant Volume (CV) Fans

Install VFDs to control constant volume fan motor speeds. This converts a constant-volume, single-zone air handling system into a variable-air-volume (VAV) system. A separate VFD is usually required to control the return fan motor or dedicated exhaust fan motor if the air handler has one.

Zone thermostats signal the VFD to adjust fan speed to maintain the appropriate temperature in the zone, while maintaining a constant supply air temperature.

VAV system controls should not raise the supply air temperature at the expense of the fan power. A common mistake is to reset the supply air temperature to achieve chiller energy savings, which can lead to additional air flow requirements. Supply air temperature should be kept low (e.g., $55^{\circ} \mathrm{F}$ ) until the minimum fan speed (typically about $50 \%$ ) is met. At this point, it is efficient to raise the supply air temperature as the load decreases, but not such that additional air flow and thus fan energy is required.

For air handlers with direct expansion (DX) cooling systems, the minimum air flow across the cooling coil required to prevent the coil from freezing must be determined during the final project design. The control system programming should maintain the minimum air flow whenever the compressor is operating. Prior to implementation, verify minimum fan speed in cooling mode with the manufacturer. Note that savings will vary depending on the operating characteristics of each AHU.

Energy savings result from reducing the fan speed (and power) when conditions allow for reduced air flow.

Affected Air Handlers: basement and rooftop AHUs

## ECM 7: Install VFDs on Heating Water Pumps

Install variable frequency drives (VFD) to control heating water pumps. Two-way valves must serve the hot water coils, and the hot water loop must have a differential pressure sensor installed. If three-way valves or a bypass leg are used in the hot water distribution, they will need to be modified when this measure is implemented. As the hot water valves close, the differential pressure increases and the VFD modulates the pump speed to maintain a differential pressure setpoint.

Energy savings result from reducing pump motor speed (and power) as hot water valves close. The magnitude of energy savings is based on the estimated amount of time that the system will operate at reduced load.

Affected Pumps: primary heating hot pumps

### 4.4 Unitary HVAC

| \# | Energy Conservation Measure | Annual <br> Electric <br> Savings <br> (kWh) | Peak Demand Savings (kW) | Annual <br> Fuel <br> Savings <br> (MMBtu) | Annual <br> Energy Cost Savings (\$) | Estimated M\&L Cost (\$) | Estimated <br> Incentive <br> (\$)* | Estimated <br> Net M\& Cost (\$) | Simple <br> Payback <br> Period <br> (yrs)** | $\mathrm{CO}_{2} \mathrm{e}$ <br> Emissions <br> Reduction <br> (lbs) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Unitary HVAC Measures |  | 9,857 | 4.5 | 14 | \$1,254 | \$45,891 | \$2,040 | \$43,852 | 35.0 | 11,588 |
| ECM 9 | Install High Efficiency Air Conditioning Units | 9,857 | 4.5 | 14 | \$1,254 | \$45,891 | \$2,040 | \$43,852 | 35.0 | 11,588 |

Replacing the unitary HVAC units has a long payback period and may not be justifiable based simply on energy considerations. However, most of the units are nearing or have reached the end of their normal useful life. Typically, the marginal cost of purchasing a high efficiency unit can be justified by the marginal savings from the improved efficiency. When the Packaged RTUs are eventually replaced, consider purchasing equipment that exceeds the minimum efficiency required by building codes.

## ECM 8: Install High Efficiency Air Conditioning Units

Replace standard efficiency packaged air conditioning units with high efficiency packaged air conditioning units. Some of the replacement units will incorporate efficient gas furnaces. The magnitude of energy savings for this measure depends on the relative efficiency of the older unit versus the new high efficiency unit, the average cooling and heating load, and the estimated annual operating hours.

Affected Units: Trane RTUs

### 4.5 Gas-Fired Heating

| \# | Energy Conservation Measure | Annual <br> Electric <br> Savings <br> (kWh) | Peak <br> Demand Savings <br> (kW) | Annual <br> Fuel Savings (MMBtu) | Annual <br> Energy <br> Cost <br> Savings <br> (\$) | Estimated <br> M\&L Cost <br> (\$) | Estimated Incentive (\$)* | Estimated <br> Net M\&L <br> Cost <br> (\$) | Simple <br> Payback <br> Period <br> (yrs)** | $\mathrm{CO}_{2} \mathrm{e}$ <br> Emissions <br> Reduction <br> (lbs) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Gas Heating (HVAC/Process) Replacement |  | 8,586 | 3.0 | 0 | \$994 | \$2,028 | \$0 | \$2,028 | 2.0 | 8,646 |
| $\begin{gathered} \hline \mathrm{ECM} \\ 10 \end{gathered}$ | Install High Efficiency Unit Heaters | 8,586 | 3.0 | 0 | \$994 | \$2,028 | \$0 | \$2,028 | 2.0 | 8,646 |

## ECM 9: Install High Efficiency Unit Heaters

Replace existing standard gas-fired unit heaters with high efficiency gas-fired condensing unit heaters. Improved combustion technology and heat exchanger design optimize the heat recovery from the combustion gases, which can significantly improve unit heater efficiency. Savings result from improved system efficiency.

Note: these units produce acidic condensate that require proper drainage.
A heating upgrade option that might work in some circumstances would be to replace forced air heating equipment with low-intensity infrared heating units with an enclosed flame, rather than an open flame on a ceramic or metal surface. The most optimal installed system would include modulating highefficiency infrared heaters, designed for the space and with appropriate controls to vary the capacity based on the space heating needs.

Forced air furnaces heat all of the air in the space served, which is inefficient for large volume spaces with relatively few occupants, areas with high ceilings, or areas with high outside air infiltration. Infrared heaters heat objects and surfaces directly, including the occupants of the space, rather than heating large volumes of air. Infrared heaters also heat the floor, which then re-radiates the heat. As a result, infrared heaters are more effective and efficient at maintaining occupant comfort at significantly lower cost for certain space types.

### 4.6 HVAC Improvements

| \# | Energy Conservation Measure | Annual <br> Electric <br> Savings <br> (kWh) | Peak Demand Savings (kW) | Annual Fuel Savings (MMBtu) | Annual <br> Energy <br> Cost <br> Savings <br> (\$) | Estimated M\&L Cost (\$) | Estimated Incentive (\$)* | Estimated <br> Net M\&L Cost (\$) | Simple <br> Payback <br> Period <br> (yrs)** | $\mathrm{CO}_{2} \mathrm{e}$ <br> Emissions <br> Reduction <br> (bbs) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| HVAC System Improvements |  | 0 | 0.0 | 13 | \$99 | \$257 | \$34 | \$223 | 2.2 | 1,464 |
| $\begin{gathered} \hline \text { ECM } \\ 11 \end{gathered}$ | Install Pipe Insulation | 0 | 0.0 | 13 | \$99 | \$257 | \$34 | \$223 | 2.2 | 1,464 |

## ECM 10: Install Pipe Insulation

Install insulation on heating water and domestic hot water system piping. Distribution system losses are dependent on system fluid temperature, the size of the distribution system, and the level of insulation of the piping. Significant energy savings can be achieved when insulation has not been well maintained. When the insulation is exposed to water, when the insulation has been removed from some areas of the pipe, or when valves have not been properly insulated system efficiency can be significantly reduced. This measure saves energy by reducing heat transfer in the distribution system.

Affected Systems: hot water piping and domestic hot water piping

### 4.7 Domestic Water Heating

| \# | Energy Conservation Measure | Annual <br> Electric <br> Savings <br> (kWh) | Peak <br> Demand Savings <br> (kW) | Annual <br> Fuel <br> Savings <br> (MMBtu) | Annual Energy Cost Savings (\$) | Estimated M\&L Cost (\$) | Estimated <br> Incentive (\$)* | Estimated <br> Net M\&L Cost <br> (\$) | Simple <br> Payback <br> Period <br> (yrs)** | $\mathrm{CO}_{2} \mathrm{e}$ <br> Emissions <br> Reduction <br> (lbs) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Domestic Water Heating Upgrade |  | 0 | 0.0 | 3 | \$28 | \$115 | \$37 | \$78 | 2.8 | 405 |
| $\begin{gathered} \hline \text { ECM } \\ 12 \end{gathered}$ | Install Low-Flow DHW Devices | 0 | 0.0 | 3 | \$28 | \$115 | \$37 | \$78 | 2.8 | 405 |

## ECM 11: Install Low-Flow DHW Devices

Install low-flow devices to reduce overall hot water demand. The following low-flow devices are recommended to reduce hot water usage:

| Device | Flow Rate |
| :--- | :---: |
| Faucet aerators (lavatory) | 0.5 gpm |
| Faucet aerator (kitchen) | 1.5 gpm |
| Showerhead | 2.0 gpm |
| Pre-rinse spray valve (kitchen) | 1.28 gpm |

Low-flow devices reduce the overall water flow from the fixture, while still providing adequate pressure for washing. Additional cost savings may result from reduced water usage.

### 4.8 Food Service \& Refrigeration Measures

| \# | Energy Conservation Measure | Annual <br> Electric <br> Savings <br> (kWh) | Peak <br> Demand Savings <br> (kW) | Annual <br> Fuel Savings (MMBtu) | Annual <br> Energy <br> Cost <br> Savings <br> (\$) | Estimated M\&L Cost (\$) | Estimated <br> Incentive (\$)* | Estimated <br> Net M\&L Cost (\$) | Simple <br> Payback <br> Period (yrs)** | $\mathrm{CO}_{2} \mathrm{e}$ <br> Emissions Reduction <br> (lbs) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Food Service \& Refrigeration Measures |  | 10,358 | 1.1 | 0 | \$1,200 | \$2,593 | \$310 | \$2,283 | 1.9 | 10,430 |
| $\begin{gathered} \text { ECM } \\ 13 \end{gathered}$ | Refrigerator/Freezer Case <br> Electrically Commutated Motors | 5,704 | 0.5 | 0 | \$661 | \$1,213 | \$160 | \$1,053 | 1.6 | 5,744 |
| $\begin{gathered} \hline \text { ECM } \\ 14 \end{gathered}$ | Vending Machine Control | 4,654 | 0.5 | 0 | \$539 | \$1,380 | \$150 | \$1,230 | 2.3 | 4,687 |

## ECM 12: Refrigerator/Freezer Case Electrically Commutated Motors

Replace shaded pole or permanent split capacitor (PSC) motors with electronically commutated (EC) motors in walk-in. Fractional horsepower EC motors are significantly more efficient than mechanically commutated, brushed motors, particularly at low speeds or partial load. By using variable-speed technology, EC motors can optimize fan usage. Because these motors are brushless and use DC power, losses due to friction and phase shifting are eliminated.

Savings for this measure consider both the increased efficiency of the motor as well as the reduction in refrigeration load due to motor heat loss.

## ECM 13: Vending Machine Control

Vending machines operate continuously, even during unoccupied hours. Install occupancy sensor controls to reduce energy use. These controls power down vending machines when the vending machine area has been vacant for some time, and they power up the machines at necessary regular intervals or when the surrounding area is occupied. Energy savings are dependent on the vending machine and activity level in the area surrounding the machines.

### 4.9 Measures for Future Consideration

There are additional opportunities for improvement that Passaic County Community College may wish to consider. These potential upgrades typically require further analysis, involve substantial capital investment, and/or include significant system reconfiguration. These measure(s) are therefore beyond the scope of this energy audit. These measure(s) are described here to support a whole building approach to energy efficiency and sustainability.

Passaic County Community College may wish to consider the Energy Savings Improvement Program (ESIP) or other whole building approach. With interest in implementing comprehensive, largescale and/or complex system wide projects, these measures may be pursued during development of a future energy savings plan. We recommend that you work with your energy service company (ESCO) and/or design team to:

- Evaluate these measures further.
- Develop firm costs.
- Determine measure savings.
- Prepare detailed implementation plans.

Other modernization or capital improvement funds may be leveraged for these types of refurbishments. As you plan for capital upgrades, be sure to consider the energy impact of the building systems and controls being specified.

## Upgrade/Replace Building Automation System

Based on our site survey and on conversations with facility staff, it appears that the existing building automation system (BAS) is substantially limited in its capabilities, means of control, monitoring/ reporting function, or condition relative to new systems available in the marketplace. A substantial upgrade to your site's BAS could increase the efficiency of your building HVAC system operation.

The current generation BAS typically provides building systems with a network of temperature and pressure sensors that obtain feedback about field conditions and provide signals to control systems to adjust system operation for optimal functioning. Thirty years ago, most control systems were pneumatic systems driven by compressed air, with pneumatic thermostats and air driven actuators for valves and dampers. Pneumatics controls have largely been replaced by direct digital control (DDC) systems, but many pneumatic systems remain. Contemporary DDC systems afford tighter controls and enhanced monitoring and trending capabilities as compared to the older systems.

A controls upgrade would enable automated equipment start and stop times, temperature setpoints, and lockouts and dead bands to be programmed remotely using a graphic interface. Controls can be configured to optimize ventilation and outside air intake by adjusting economizer position, damper function, and fan speed. Existing chilled and hot water distribution system controls are typically tied in, including associated pumps and valves. Coordinated control of HVAC systems is dependent on a network of sensors and status points. A comprehensive building control system provides monitoring and control
for all HVAC systems, so operators can adjust system programming for optimal comfort and energy savings.

It is recommended that an HVAC engineer or contractor who specializes in BAS be contacted for a detailed evaluation and implementation costs. A controls expert will be able to tell you to what extent an existing system can be refurbished or expanded, what sensors should be replaced, what additional HVAC systems could be controlled, and what monitoring and graphic capabilities can be added. For the purposes of this report, the potential energy savings and measure costs were estimated based on industry standards and previous project experience. Further analysis should be conducted for the feasibility of this measure. This is not an investment grade analysis, nor should be used as a basis for design and construction.

## Install High Efficiency Energy Recovery Units (ERUs)

HVAC energy consumption in typical commercial buildings may account for $40 \%-60 \%$ of the facility's energy use. Areas with high outdoor air requirements are even more energy intensive. Some of the facility types that require a higher amount of outdoor air for ventilation, which then needs to be conditioned, include swimming pools, laboratories, commercial kitchens, hospitals, and wood/metal shops. These facilities have the potential for significant energy savings by installing energy recovery units (ERU). Other applications that may have significant potential include theaters, fitness centers, and gymnasiums.

An ERU is a type of air-to-air heat exchanger that recovers energy from the exhaust air. An ERU heat exchanger transfers both sensible and latent heat ${ }^{4}$. One common type is a rotary enthalpy wheel. An enthalpy wheel improves the heating and cooling efficiency of an air handler or package unit by transferring energy from the exhaust air to the incoming outside air to precondition the outdoor air before it reaches the heating/cooling coil. Additional benefits for installing ERUs include reduced summer peak electrical demand, enhanced humidity control, continued operating savings, and the potential to downsize the heating and cooling capacity in comparison to traditional HVAC units. ERUs are the most cost effective on systems that use $100 \%$ outside air.

## Replacing vs. Repairing a Built-up Air Handler

The facility staff asked for guidance regarding replacing versus continuing to repair the old built-up air handling units (AHUs) at this site.

All equipment will eventually reach the end of its useful life (EUL) at which time it will need to be replaced. The difficulty is determining when a built-up AHU, which is basically multiple independent components in one housing, has reached its EUL. Three indications that an AHU has reached its EUL are:

- Replacement parts are no longer available or require custom orders.
- Critical parts of the AHU can no longer be repaired.
- If there is significant corrosion in the frames or walls of the AHU. Indications may be visible holes in pressurized portions of the AHU, difficulty repairing structural members due to physical degradation, or corrosion is impacting the quality of the airstream.

Some external factors that may weigh in favor of replacing an AHU rather than repairing or replacing the components are:

[^1]New Jersey's cleanenergy

- Conditions within the space or the use of the space served by the AHU have changed and the AHU can no longer meet the ventilation or thermal requirements.
- The AHU can longer meet current code requirements, particularly for indoor air quality.
- The life cycle cost of replacing the AHU is less than the life cycle cost of continuing to repair and replace components of the AHU.

Replacing an AHU often involves more than just the physical unit. Some potential complications of replacing an AHU include:

- Required electrical infrastructure upgrades.
- Control system upgrades to fully utilize expanded onboard features.
- Structural supports if the new unit is heavier.
- For roof mounted units, reconfiguration of roof penetrations and associated roof repairs if the new unit footprint differs from the original.
- For interior units, difficulties in physically removing and/or installing the units due to space constraints.
- Duct testing may be required for new units. New transitional ductwork may be required and additional repairs to existing ductwork may be warranted.
- Replacing an AHU typically requires a longer shut-down period than just repairing or replacing components of an AHU.


## Repair Strategies

If the decision is made to replace AHU components, we recommend considering the following:

- If fans need to be replaced, consider using a plenum style fan array which consists of multiple fans in the cross section of the AHU. A fan array provides built in redundancy since there are multiple fans rather than a single fan and can provide more even flow across heating and cooling coils which will improve the effectiveness of the coils. Fan arrays also typically use direct drive fans with sealed bearings, greatly diminishing fan maintenance requirements.
- Consider replacing coils with more effective coils and drip pans.
- Where possible improve access to the components to facilitate maintenance.
- While making repairs, consider replacing other components which are at or beyond their useful life.


## Code Compliance

New Jersey uses the ASHRAE Standard 90.1-2016 as the state energy code for commercial buildings (https://www.energycodes.gov/status/states/new-jersey). Section 6.1.1.3.1 of Standard 90.1-2016 addresses replacement of HVAC equipment and incorporates key electrical safety and air quality elements. Additional federal, state, and local codes may apply. In summary, ASHRAE compliance requirements are notable with expanded requirements for controls and fan efficiency as compared to prior code versions. While many of the unit code requirements are met at the point of purchase, expanded external controls may be required to fully meet code performance metrics.

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program ${ }^{*}$
The Standard excludes code compliance requirements for repairs or modifications as noted:
" 1 . for equipment that is being modified or repaired but not replaced, provided that such modifications and/or repairs will not result in an increase in the annual energy consumption of the equipment using the same energy type;
2. where a replacement or alteration of equipment requires extensive revisions to other systems, equipment, or elements of a building, and such replaced or altered equipment is a like-for-like replacement;
3. for a refrigerant change of existing equipment;
4. for the relocation of existing equipment; or
5. for ducts and piping where there is insufficient space or access to meet these requirements."

Therefore, in general if an air handler or a component of an air handler is being replaced it must meet the current energy code. Regarding air handlers Standard $90.1-16$ specifically addresses fans, fan control, motors, economizers, furnaces, duct furnaces, exhaust air energy recovery, controls, ductwork and piping but does not specifically address coils or control valves.

## 5 Energy Efficient Best Practices

A whole building maintenance plan will extend equipment life; improve occupant comfort, health, and safety; and reduce energy and maintenance costs.

Operation and maintenance (O\&M) plans enhance the operational efficiency of HVAC and other energy intensive systems and could save $5 \%-20 \%$ of the energy usage in your building without substantial capital investment. A successful plan includes your records of energy usage trends and costs, building equipment lists, current maintenance practices, and planned capital upgrades, and it incorporates your ideas for improved building operation. Your plan will address goals for energy-efficient operation, provide detail on how to reach the goals, and outline procedures for measuring and reporting whether goals have been achieved.

You may already be doing some of these things-see our list below for potential additions to your maintenance plan. Be sure to consult with qualified equipment specialists for details on proper maintenance and system operation.

## Energy Tracking with ENERGY STAR Portfolio Manager



You've heard it before-you cannot manage what you do not measure. ENERGY STAR Portfolio Manager is an online tool that you can use to measure and track energy and water consumption, as well as greenhouse gas emissions ${ }^{5}$. Your account has already been established. Now you can continue to keep tabs on your energy performance every month.

Lighting Maintenance


#### Abstract



Clean lamps, reflectors and lenses of dirt, dust, oil, and smoke buildup every six to twelve months. Light levels decrease over time due to lamp aging, lamp and ballast failure, and buildup of dirt and dust. Together, this can reduce total light output by up to $60 \%$ while still drawing full power.

In addition to routine cleaning, developing a maintenance schedule can ensure that maintenance is performed regularly, and it can reduce the overall cost of fixture relamping and re-ballasting. Group re-lamping and re-ballasting maintains lighting levels and minimizes the number of site visits by a lighting technician or contractor, decreasing the overall cost of maintenance.


## Lighting Controls

As part of a lighting maintenance schedule, test lighting controls to ensure proper functioning. For occupancy sensors, this requires triggering the sensor and verifying that the sensor's timer settings are correct. For daylight and photocell sensors, maintenance involves cleaning sensor lenses and confirming that setpoints and sensitivity are configured properly. Adjust exterior lighting time clock controls seasonally as needed to match your lighting requirements.

[^2]
## Destratification Fans

For areas with high ceilings, destratification fans balance the air temperature from floor to ceiling. They help reduce the recovery time needed to warm the space after nightly temperature setbacks, and they will increase occupants' the comfort level.

Areas with high ceilings require the heating system to heat a larger volume of space than that which is occupied. As the warm air rises, the warmest space is at the ceiling level, rather than floor level. Higher temperatures at the ceiling accelerate heat loss through the roof, which requires additional energy consumption by the heating equipment to compensate for this accelerated heat transfer.

## Economizer Maintenance

Economizers can significantly reduce cooling system load. A malfunctioning economizer can increase the amount of heating and mechanical cooling required by introducing excess amounts of cold or hot outside air. Common economizer malfunctions include broken outdoor thermostat or enthalpy control or dampers that are stuck or improperly adjusted.

Periodic inspection and maintenance will keep economizers working in sync with the heating and cooling system. This maintenance should be part of annual system maintenance, and it should include proper setting of the outdoor thermostat/enthalpy control, inspection of control and damper operation, lubrication of damper connections, and adjustment of minimum damper position.

## Chiller Maintenance

Service chillers regularly to keep them operating properly. Chillers are responsible for a substantial portion of a commercial building's overall energy usage, and when they do not work well, there is usually a noticeable increase in energy bills and increased occupant complaints. Regular diagnostics and service can save $5 \%$ to $10 \%$ of the cost of operating your chiller. If you already have a maintenance contract in place, your existing service company should be able to provide these services.

## AC System Evaporator/Condenser Coil Cleaning

Dirty evaporator and condenser coils restrict air flow and restrict heat transfer. This increases the loads on the evaporator and condenser fan and decreases overall cooling system performance. Keeping the coils clean allows the fans and cooling system to operate more efficiently.

## HVAC Filter Cleaning and Replacement

Air filters should be checked regularly (often monthly) and cleaned or replaced when appropriate. Air filters reduce indoor air pollution, increase occupant comfort, and help keep equipment operating efficiently. If the building has a building management system, consider installing a differential pressure switch across filters to send an alarm about premature fouling or overdue filter replacement. Over time, filters become less and less effective as particulate buildup increases. Dirty filters also restrict air flow through the air conditioning or heat pump system, which increases the load on the distribution fans.

## Ductwork Maintenance

Duct maintenance has two primary goals: keep the ducts clean to avoid air quality problems and seal leaks to save energy. Check for cleanliness, obstructions that block airflow, water damage, and leaks. Ducts should be inspected at least every two years.

The biggest symptoms of clogged air ducts are differing temperatures throughout the building and areas with limited airflow from supply registers. If a particular air duct is clogged, then air flow will only be cut off to some rooms in the building-not all of them. The reduced airflow will make it more difficult for those areas to reach the temperature setpoint, which will cause the HVAC system to run longer to cool or heat that area properly. If you suspect clogged air ducts, ensure that all areas in front of supply registers are clear of items that may block or restrict air flow, and you should check for fire dampers or balancing dampers that have failed closed.

Duct leakage in commercial buildings can account for 5\%-25\% of the supply airflow. In the case of rooftop air handlers, duct leakage can occur to the outside of the building wasting conditioned air. Check ductwork for leakage. Eliminating duct leaks can improve ventilation system performance and reduce heating and cooling system operation.

Distribution system losses are dependent on-air system temperature, the size of the distribution system, and the level of insulation of the ductwork. Significant energy savings can be achieved when insulation has not been well maintained. When the insulation is missing or worn, the system efficiency can be significantly reduced. This measure saves energy by reducing heat transfer in the distribution system.

## Boiler Maintenance

Many boiler problems develop slowly over time, so regular inspection and maintenance is essential to keeping the heating system running efficiently and preventing expensive repairs. Annual tune-ups should include a combustion analysis to analyze the exhaust from the boilers and to ensure the boiler is operating safely and efficiently. Boilers should be cleaned according to the manufacturer's instructions to remove soot and scale from the boiler tubes to improve heat transfer.

## Furnace Maintenance

Preventative maintenance can extend the life of the roof top systems, maintain energy efficiency, and ensure safe operation. Following the manufacturer's instructions, a yearly tune-up should check for gas / carbon monoxide leaks; change the air and fuel filters; check components for cracks, corrosion, dirt, or debris build-up; ensure the ignition system is working properly; test and adjust operation and safety controls; inspect electrical connections; and lubricate motors and bearings.

## Optimize HVAC Equipment Schedules

Energy management systems (BAS) typically provide advanced controls for building HVAC systems, including chillers, boilers, air handling units, rooftop units and exhaust fans. The BAS monitors and reports operational status, schedules equipment start and stop times, locks out equipment operation based on outside air or space temperature, and often optimizes damper and valve operation based on complex algorithms. These BAS features, when in proper adjustment, can improve comfort for building occupants and save substantial energy.

Know your BAS scheduling capabilities. Regularly monitor HVAC equipment operating schedules and match them to building operating hours to eliminate unnecessary equipment operation and save energy. Monitoring should be performed often at sites with frequently changing usage patterns - daily in some cases. We recommend using the optimal start feature of the BAS (if available) to optimize the building warmup sequence. Most BAS scheduling programs provide for holiday schedules, which can be used during reduced use or shutdown periods. Finally, many systems are equipped with a one-time override function, which can be used to provide additional space conditioning due to a one-time, special event. When available this override feature should be used rather than changing the base operating schedule.

## Water Heater Maintenance

The lower the supply water temperature that is used for hand washing sinks, the less energy is needed to heat the water. Reducing the temperature results in energy savings and the change is often unnoticeable to users. Be sure to review the domestic water temperature requirements for sterilizers and dishwashers as you investigate reducing the supply water temperature.

Also, preventative maintenance can extend the life of the system, maintain energy efficiency, and ensure safe operation. At least once a year, follow manufacturer instructions to drain a few gallons out of the water heater using the drain valve. If there is a lot of sediment or debris, then a full flush is recommended. Turn the temperature down and then completely drain the tank. Annual checks should include checks for:

- Leaks or heavy corrosion on the pipes and valves.
- Corrosion or wear on the gas line and on the piping. If you noticed any black residue, soot, or charred metal, this is a sign you may be having combustion issues and you should have the unit serviced by a professional.
- For electric water heaters, look for signs of leaking such as rust streaks or residue around the upper and lower panels covering the electrical components on the tank.
- For water heaters more than three years old, have a technician inspect the sacrificial anode annually.


## Refrigeration Equipment Maintenance

Preventative maintenance keeps commercial refrigeration equipment running reliably and efficiently. Commercial refrigerators and freezers are mission-critical equipment that can cost a fortune when they go down. Even when they appear to be working properly, refrigeration units can be consuming too much energy. Have walk-in refrigeration and freezer and other commercial systems serviced at least annually. This practice will allow systems to perform to their highest capabilities and will help identify system issues if they exist.

Maintaining your commercial refrigeration equipment can save between $5 \%$ and $10 \%$ on energy costs. When condenser coils are dirty, your commercial refrigerators and freezers work harder to maintain the temperature inside. Worn gaskets, hinges, door handles or faulty seals cause cold air to leak from the unit, forcing the unit to run longer and use more electricity.

Regular cleaning and maintenance also help your commercial refrigeration equipment to last longer.

## Water Conservation



Installing dual flush or low-flow toilets and low-flow/waterless urinals are ways to reduce water use. The EPA WaterSense ${ }^{\circledR}$ ratings for urinals is 0.5 gallons per flush (gpf) and for flush valve toilets is 1.28 gpf (this is lower than the current 1.6 gpf federal standard).

For more information regarding water conservation go to the EPA's WaterSense website ${ }^{6}$ or download a copy of EPA's "WaterSense at Work: Best Management Practices for Commercial and Institutional Facilities ${ }^{\prime 7}$ to get ideas for creating a water management plan and best practices for a wide range of water using systems.

Water conservation devices that do not reduce hot water consumption will not provide energy savings at the site level, but they may significantly affect your water and sewer usage costs. Any reduction in water use does however ultimately reduce grid-level electricity use since a significant amount of electricity is used to deliver water from reservoirs to end users.

If the facility has detached buildings with a master water meter for the entire campus, check for unnatural wet areas in the lawn or water seeping in the foundation at water pipe penetrations through the foundation. Periodically check overnight meter readings when the facility is unoccupied, and there is no other scheduled water usage.

Manage irrigation systems to use water more effectively outside the building. Adjust spray patterns so that water lands on intended lawns and plantings and not on pavement and walls. Consider installing an evapotranspiration irrigation controller that will prevent over-watering.

## Procurement Strategies

Purchasing efficient products reduces energy costs without compromising quality. Consider modifying your procurement policies and language to require ENERGY STAR or WaterSense products where available.

[^3]
## 6 On-Site Generation

You don't have to look far in New Jersey to see one of the thousands of solar electric systems providing clean power to homes, businesses, schools, and government buildings. On-site generation includes both renewable (e.g., solar, wind) and non-renewable (e.g., fuel cells) technologies that generate power to meet all or a portion of the facility's electric energy needs. Also referred to as distributed generation, these systems contribute to greenhouse gas (GHG) emission reductions, demand reductions, and reduced customer electricity purchases, which results in improved electric grid reliability through better use of transmission and distribution systems.

Preliminary screenings were performed to determine if an on-site generation measure could be a costeffective solution for your facility. Before deciding to install an on-site generation system, we recommend conducting a feasibility study to analyze existing energy profiles, siting, interconnection, and the costs associated with the generation project including interconnection costs, departing load charges, and any additional special facilities charges.

### 6.1 Solar Photovoltaic

Photovoltaic (PV) panels convert sunlight into electricity. Individual panels are combined into an array that produces direct current (DC) electricity. The DC current is converted to alternating current (AC) through an inverter. The inverter is then connected to the building's electrical distribution system.

A preliminary screening based on the facility's electric demand, size and location of free area, and shading elements shows that the facility has high potential for installing a PV array.

The amount of free area, ease of installation (location), and the lack of shading elements contribute to the high potential. A PV array located on the roof may be feasible. If you are interested in pursuing the installation of PV, we recommend conducting a full feasibility study.

The graphic below displays the results of the PV potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.


Figure 8 - Photovoltaic Screening

## Successor Solar Incentive Program (SuSI)

The SuSI program replaces the SREC Registration Program (SRP) and the Transition Incentive (TI) program. The SuSI program is used to register and certify solar projects in New Jersey. Rebates are not available for solar projects. Solar projects may qualify to earn SREC- IIs (Solar Renewable Energy Certificates-II), however, the project owners must register their solar projects prior to the start of construction to establish the project's eligibility.

Get more information about solar power in New Jersey or find a qualified solar installer who can help you decide if solar is right for your building:

Successor Solar Incentive Program (SuSI): https://www.nicleanenergy.com/renewable-energy/programs/susi-program

- Basic Info on Solar PV in NJ: www.njcleanenergy.com/whysolar
- NJ Solar Market FAQs: www.nicleanenergy.com/renewable-energy/program-updates-and-background-information/solar-transition/solar-market-faqs.
- Approved Solar Installers in the NJ Market: www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-andresources/tradeally/approved vendorsearch/?id=60\&start=1
program ${ }^{=}$


### 6.2 Combined Heat and Power

Combined heat and power (CHP) generates electricity at the facility and puts waste heat energy to good use. Common types of CHP systems are reciprocating engines, microturbines, fuel cells, backpressure steam turbines, and (at large facilities) gas turbines.

CHP systems typically produce a portion of the electric power used on-site, with the balance of electric power needs supplied by the local utility company. The heat is used to supplement (or replace) existing boilers and provide space heating and/or domestic hot water heating. Waste heat can also be routed through absorption chillers for space cooling.

The key criteria used for screening is the amount of time that the CHP system would operate at full load and the facility's ability to use the recovered heat. Facilities with a continuous need for large quantities of waste heat are the best candidates for CHP.

A preliminary screening based on heating and electrical demand, siting, and interconnection shows that the facility has no potential for installing a cost-effective CHP system.
Based on a preliminary analysis, the facility does not appear to meet the minimum requirements for a cost-effective CHP installation. The lack of gas service, low or infrequent thermal load, and lack of space for siting the equipment are the most significant factors contributing to the lack of CHP potential.

The graphic below displays the results of the CHP potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.


Figure 9-Combined Heat and Power Screening

Find a qualified firm that specializes in commercial CHP cost assessment and installation: http://www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-andresources/tradeally/approved vendorsearch/

## 7 Electric Vehicles (EV)

All electric vehicles (EVs) have an electric motor instead of an internal combustion engine. EVs function by plugging into a charge point, taking electricity from the grid, and then storing it in rechargeable batteries. Although electricity production may contribute to air pollution, the U.S. EPA categorizes allelectric vehicles as zero-emission vehicles because they produce no direct exhaust or tailpipe emissions.

EVs are typically more expensive than similar conventional and hybrid vehicles, although some cost can be recovered through fuel savings, federal tax credit, or state incentives.

### 7.1 Electric Vehicle Charging

EV charging stations provide a means for electric vehicle operators to recharge their batteries at a facility. While many EV drivers charge at home, others do not have access to regular home charging, and the ability to charge at work or in public locations is critical to making EVs practical for more drivers. Charging can also be used for electric fleet vehicles, which can reduce fuel and maintenance costs for fleets that replace gas or diesel vehicles with EVs.

EV charging comes in three main types. For this assessment, the screening considers addition of Level 2 charging, which is most common at workplaces and other public locations. Depending on the site type and usage, other levels of charging power may be more appropriate.

The preliminary assessment of EV charging at the facility shows that there is high potential for adding EV chargers to the facility's parking, based on potential costs of installation and other site factors.

The primary costs associated with installing EV charging are the charger hardware and the cost to extend power from the facility to parking spaces. This may include upgrades to electric panels to serve increased loads.

The type and size of the parking area impact the costs and
 feasibility of adding EV charging. Parking structure installations can be less costly than surface lot installations as power may be readily available, and equipment and wiring can be surface mounted. Parking lot installations often require trenching through concrete or asphalt surface. Large parking areas provide greater flexibility in charger siting than smaller lots.

The location and capacity of facility electric panels also impact charger installation costs. A Level 2 charger generally requires a dedicated 208-240V, 40 Amp circuit. The electric panel nearest the planned installation may not have available capacity and may need to be upgraded to serve new EV charging loads. Alternatively, chargers could be powered from a more distant panel. The distance from the panel to the location of charging stations ties directly to costs, as conduits, cables, and potential trenching costs all increase on a per-foot basis. The more charging stations planned, the more likely it is that additional electrical capacity will be needed.

Other factors to consider when planning for EV charging at a facility include who the intended users are, how long they park vehicles at the site, and whether they will need to pay for the electricity they use.

The graphic below displays the results of the EV charging assessment conducted as part of this audit. The position of each slider indicates the impact each factor has on the feasibility of installing EV charging at the site.


Figure 10 - EV Charger Screening

## Electric Vehicle Programs Available

New Jersey is leading the way on electric vehicle (EV) adoption on the East Coast. There are several programs designed to encourage EV adoption in New Jersey, which is crucial to reaching a $100 \%$ clean energy future.

NJCEP offers a variety of EV programs for vehicles, charging stations, and fleets. Certain EV charging stations that receive electric utility service from Atlantic City Electric Company (ACE) or Public Service Electric \& Gas Company (PSE\&G), may be eligible for additional electric vehicle charging incentives directly from the utility. Projects may be eligible for both the incentives offered by this BPU program and incentives offered by ACE or PSE\&G, up to $90 \%$ of the combined charger purchase and installation costs. Please check ACE or PSE\&G program eligibility requirements before purchasing EV charging equipment, as additional conditions on types of eligible chargers may apply for utility incentives.

Both Jersey Central Power \& Light (JCP\&L) and Rockland Electric (RECO) have filed proposals for EV charging programs. BPU staff is currently reviewing those proposals.

For more information and to keep up to date on all EV programs please visit https://www.njcleanenergy.com/commercial-industrial/programs/electric-vehicle-programs

## 8 Project Funding and Incentives

Ready to improve your building's performance? New Jersey's Clean Energy Programs and Utility Energy Efficiency Programs can help. Pick the program that works best for you. This section provides an overview of currently available incentive programs in.


### 8.1 Utility Energy Efficiency Programs

The Clean Energy Act, signed into law by Governor Murphy in 2018, requires New Jersey's investor-owned gas and electric utilities to reduce their customers' use by set percentages over time. To help reach these targets the New Jersey Board of Public Utilities approved a comprehensive suite of energy efficiency programs to be run by the utility companies.

## Prescriptive and Custom

The Prescriptive and Custom rebate program through your utility provider offers incentives for installing prescriptive and custom energy efficiency measures at your facility. This program provides an effective mechanism for securing incentives for energy efficiency measures installed individually or as part of a package of energy upgrades. This program serves most common equipment types and sizes.

## Equipment Examples

```
Lighting
Lighting Controls
HVAC Equipment
Refrigeration
Gas Heating
Gas Cooling
Commercial Kitchen Equipment
Food Service Equipment
```

Variable Frequency Drives
Electronically Commutate Motors
Variable Frequency Drives
Plug Loads Controls
Washers and Dryers
Agricultural
Water Heating

The Prescriptive program provides fixed incentives for specific energy efficiency measures. Prescriptive incentives vary by equipment type. The Custom program provides incentives for more unique or specialized technologies or systems that are not addressed through prescriptive incentives.

## Direct Install

Direct Install is a turnkey program available to existing small to medium-sized facilities with an average peak electric demand that does not exceed 200 kW or less over the recent 12-month period. You work directly with a pre-approved contractor who will perform a free energy assessment at your facility, identify specific eligible measures, and provide a clear scope of work for installation of selected measures. Energy efficiency measures may include lighting and lighting controls, refrigeration, HVAC, motors, variable speed drives, and controls.

## Incentives

The program pays up to $70 \%$ of the total installed cost of eligible measures.

## How to Participate

To participate in Direct Install, you will work with a participating contractor. The contractor will be paid the measure incentives directly by the program, which will pass on to you in the form of reduced material and implementation costs. This means up to $70 \%$ of eligible costs are covered by the Direct Install program, subject to program rules and eligibility, while the remaining percent of the cost is paid to the contractor by the customer.

## Engineered Solutions

The Engineered Solutions Program provides tailored energy-efficiency assistance and services to municipalities, universities, schools, hospitals and healthcare facilities (MUSH), non-profit entities, and multifamily buildings. Customers receive expert guided services, including investment-grade energy auditing, engineering design, installation assistance, construction administration, commissioning, and measurement and verification ( $\mathrm{M} \& \mathrm{~V}$ ) services to support the implementation of cost-effective and comprehensive efficiency projects. Engineered Solutions is generally a good option for medium to large sized facilities with a peak demand over 200 kW looking to implement as many measures as possible under a single project to achieve deep energy savings. Engineered Solutions has an added benefit of addressing measures that may not qualify for other programs. Many facilities pursuing an Energy Savings Improvement Program loan also use this program. Incentives for this program are based on project scope and energy savings achieved.

For more information on any of these programs, contact your local utility provider or visit https://www.njcleanenergy.com/transition.

### 8.2 New Jersey's Clean Energy Programs

Save money while saving the planet! New Jersey's Clean Energy Program is a statewide program that offers incentives, programs, and services that benefit New Jersey residents, businesses, educational, nonprofit, and government entities to help them save energy, money, and the environment.

## Large Energy Users

The Large Energy Users Program (LEUP) is designed to foster self-directed investment in energy projects. This program is offered to New Jersey's largest energy customers that annually contribute at least $\$ 200,000$ to the NJCEP aggregate of all buildings/sites. This equates to roughly $\$ 5$ million in energy costs in the prior fiscal year.

## Incentives

Incentives are based on the specifications below. The maximum incentive per entity is the lesser of:

- $\$ 4$ million
- $75 \%$ of the total project(s) cost
- $90 \%$ of total NJCEP fund contribution in previous year
- $\$ 0.33$ per projected kWh saved; $\$ 3.75$ per projected Therm saved annually.


## How to Participate

To participate in LEUP, you will first need submit an enrollment application. This program requires all qualified and approved applicants to submit an energy plan that outlines the proposed energy efficiency work for review and approval. Applicants may submit a Draft Energy Efficiency Plan (DEEP), or a Final Energy Efficiency Plan (FEEP). Once the FEEP is approved, the proposed work can begin.

Detailed program descriptions, instructions for applying, and applications can be found at www.njcleanenergy.com/LEUP.

## Combined Heat and Power

The Combined Heat \& Power (CHP) program provides incentives for eligible CHP or waste heat to power (WHP) projects. Eligible CHP or WHP projects must achieve an annual system efficiency of at least $65 \%$ (lower heating value, or LHV), based on total energy input and total utilized energy output. Mechanical energy may be included in the efficiency evaluation.

## Incentives

| Eligible Technologies | Size (Installed Rated Capacity) ${ }^{1}$ | Incentive (\$/kW) | \% of Total Cost Cap per Project ${ }^{3}$ | $\begin{gathered} \text { \$ Cap } \\ \text { per } \\ \text { Project }^{3} \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: |
| Powered by nonrenewable or renewable fuel source ${ }^{4}$ | $\leq 500 \mathrm{~kW}$ | \$2,000 | 30-40\% ${ }^{2}$ | \$2 million |
| Gas Internal Combustion Engine | $\begin{aligned} & >500 \mathrm{~kW} \text { - } \\ & 1 \mathrm{MW} \end{aligned}$ | \$1,000 |  |  |
| Gas Combustion Turbine | > 1 MW- 3 MW | \$550 |  |  |
| Microturbine <br> Fuel Cells with Heat Recovery | >3 MW | \$350 | 30\% | \$3 million |
| Waste Heat to Power* | <1 MW | \$1,000 | 30\% | \$2 million |
|  | > 1MW | \$500 |  | \$3 million |

> *Waste Heat to Power: Powered by non-renewable fuel source, heat recovery or other mechanical recovery from existing equipment utilizing new electric generation equipment (e.g. steam turbine).

Check the NJCEP website for details on program availability, current incentive levels, and requirements.

## How to Participate

You will work with a qualified developer or consulting firm to complete the CHP application. Once the application is approved the project can be installed. Information about the CHP program can be found at www.njcleanenergy.com/CHP.

## Successor Solar Incentive Program (SuSI)

The SuSI program replaces the SREC Registration Program (SRP) and the Transition Incentive (TI) program. The program is used to register and certify solar projects in New Jersey. Rebates are not available for solar projects, but owners of solar projects must register their projects prior to the start of construction to establish the project's eligibility to earn SREC-IIs (Solar Renewable Energy Certificates-II). SuSI consists of two subprograms. The Administratively Determined Incentive (ADI) Program and the Competitive Solar Incentive (CSI) Program.

## Administratively Determined Incentive (ADI) Program

The ADI Program provides administratively set incentives for net metered residential projects, net metered non-residential projects 5 MW or less, and all community solar projects.

After the registration is accepted, construction is complete, and a complete final as-built packet has been submitted, the project is issued a New Jersey certification number, which enables it to generate New Jersey SREC- IIs.

| Market Segments | Size MW dc | Incentive Value <br> (\$/SREC II) | Public Entities Incentive Value <br> - \$20 Adder (\$/SRECII) |
| :--- | :---: | :---: | :---: |
| Net Metered Residential | All types and sizes | $\$ 90$ | N/A |
| Small Net Metered Non-Residential located on <br> Rooftop, Carport, Canopy and Floating Solar | Projects smaller <br> than 1 MW | $\$ 100$ | $\$ 120$ |
| Large Net Metered Non-Residential located on <br> Rooftop, Carport, Canopy and Floating Solar | Projects 1 MW to <br> 5 MW | $\$ 90$ | $\$ 110$ |
| Small Net Metered Non-Residential Ground <br> Mount | Projects smaller <br> than 1 MW | $\$ 85$ | \$105 |
| Large Net Metered Non-Residential Ground <br> Mount | Projects 1 MW to <br> 5 MW | $\$ 80$ | \$100 |
| LMI Community Solar | Up to 5 MW | $\$ 90$ | N/A |
| Non-LMI Community Solar | Up to 5 MW | $\$ 70$ | N/A |
| Interim Subsection (t) | All types and sizes | $\$ 100$ | N/A |

Eligible projects may generate SREC-IIs for 15 years following the commencement of commercial operations which is defined as permission to operate (PTO) from the Electric Distribution Company. After 15 years, projects may be eligible for a NJ Class I REC.

SREC-IIs will be purchased monthly by the SREC-II Program Administrator who will allocate the SREC-IIs to the Load Serving Entities (BGS Providers and Third-Party Suppliers) annually based on their market share of retail electricity sold during the relevant Energy Year.

The ADI Program online portal is now open to new registrations.

## Competitive Solar Incentive Program

The Competitive Solar Incentive (CSI) Program will provide competitively set incentives for grid supply projects and net metered non-residential projects greater than 5MW (dc). The program is currently under development. For updates, please continue to check the Solar Proceedings page on the New Jersey's Clean Energy Program website.

Solar projects help the State of New Jersey reach renewable energy goals outlined in the state's Energy Master Plan.

If you are considering installing solar photovoltaics on your building, visit the following link for more information: https://njcleanenergy.com/renewable-energy/programs/susi-program.

## Energy Savings Improvement Program

The Energy Savings Improvement Program (ESIP) serves New Jersey's government agencies by financing energy projects. An ESIP is a type of performance contract, whereby school districts, counties, municipalities, housing authorities, and other public and state entities enter into contracts to help finance building energy upgrades. Annual payments are lower than the savings projected from the energy conservation measures (ECMs), ensuring that ESIP projects are cash flow positive for the life of the contract.

ESIP provides government agencies in New Jersey with a flexible tool to improve and reduce energy usage with minimal expenditure of new financial resources. NJCEP incentive programs described above can also be used to help further reduce the total project cost of eligible measures.

## How to Participate

This LGEA report is the first step to participating in ESIP. Next, you will need to select an approach for implementing the desired ECMs:
(1) Use an energy services company or "ESCO."
(2) Use independent engineers and other specialists, or your own qualified staff, to provide and manage the requirements of the program through bonds or lease obligations.
(3) Use a hybrid approach of the two options described above where the ESCO is used for some services and independent engineers, or other specialists or qualified staff, are used to deliver other requirements of the program.

After adopting a resolution with a chosen implementation approach, the development of the energy savings plan can begin. The ESP demonstrates that the total project costs of the ECMs are offset by the energy savings over the financing term, not to exceed 15 years. The verified savings will then be used to pay for the financing.

The ESIP approach may not be appropriate for all energy conservation and energy efficiency improvements. Carefully consider all alternatives to develop an approach that best meets your needs. A detailed program descriptions and application can be found at www.nicleanenergy.com/ESIP.

ESIP is a program delivered directly by the NJBPU and is not an NJCEP incentive program. As mentioned above, you can use NJCEP incentive programs to help further reduce costs when developing the energy savings plan. Refer to the ESIP guidelines at the link above for further information and guidance on next steps.

## 9 Project Development

Energy conservation measures (ECMs) have been identified for your site, and their energy and economic analyses are provided within this LGEA report. Note that some of the identified projects may be mutually exclusive, such as replacing equipment versus upgrading motors or controls. The next steps with project development are to set goals and create a comprehensive project plan. The graphic below provides an overview of the process flow for a typical energy efficiency or renewable energy project. We recommend implementing as many ECMs as possible prior to undertaking a feasibility study for a renewable project. The cyclical nature of this process flow demonstrates the ongoing work required to continually improve building energy efficiency over time. If your building(s) scope of work is relatively simple to implement or small in scope, the measurement and verification (M\&V) step may not be required. It should be noted through a typical project cycle, there will be changes in costs based on specific scopes of work, contractor selections, design considerations, construction, etc. The estimated costs provided throughout this LGEA report demonstrate the unburdened turn-key material and labor cost only. There will be contingencies and additional costs at the time of implementation. We recommend comprehensive project planning that includes the review of multiple bids for project work, incorporates potential operations and maintenance (O\&M) cost savings, and maximizes your incentive potential.


Figure 11 - Project Development Cycle

## 10 Energy Purchasing and Procurement Strategies

### 10.1 Retail Electric Supply Options

Energy deregulation in New Jersey has increased energy buyers' options by separating the function of electricity distribution from that of electricity supply. Though you may choose a different company from which to buy your electric power, responsibility for your facility's interconnection to the grid and repair to local power distribution will still reside with the traditional utility company serving your region.

If your facility is not purchasing electricity from a third-party supplier, consider shopping for a reduced rate from third-party electric suppliers. If your facility already buys electricity from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party electric suppliers is available at the NJBPU website ${ }^{8}$.

### 10.2 Retail Natural Gas Supply Options

The natural gas market in New Jersey is also deregulated. Most customers that remain with the utility for natural gas service pay rates that are market based and fluctuate monthly. The utility provides basic gas supply service to customers who choose not to buy from a third-party supplier for natural gas commodity.

A customer's decision about whether to buy natural gas from a retail supplier typically depends on whether a customer prefers budget certainty and/or longer-term rate stability. Customers can secure longer-term fixed prices by signing up for service through a third-party retail natural gas supplier. Many larger natural gas customers may seek the assistance of a professional consultant to assist in their procurement process.

If your facility does not already purchase natural gas from a third-party supplier, consider shopping for a reduced rate from third-party natural gas suppliers. If your facility already purchases natural gas from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party natural gas suppliers is available at the NJBPU website ${ }^{9}$.
${ }^{8}$ www.state.nj.us/bpu/commercial/shopping.html.
${ }^{9}$ www.state.nj.us/bpu/commercial/shopping.html.

TRC

Appendix A: Equipment Inventory \& Recommendations
$\xrightarrow{\text { Lighting Inventory \& Recommendations }}$

|  | Existing Conditions |  |  |  |  |  | Proposed Conditions |  |  |  |  |  |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantit } \\ \text { y } \end{array}\right\|$ | Fixture Description | $\begin{aligned} & \text { Control } \\ & \text { System } \end{aligned}$ | $\left\|\begin{array}{l} \text { Light } \\ \text { Level } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Watts } \\ \text { per } \\ \text { Fixtur } \\ e \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { ECM } \\ \# \end{array}\right\|$ | Fixture Recommendation | $\left\|\begin{array}{c} \text { Add } \\ \text { Controls? } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantiit } \\ \text { y } \end{array}\right\|$ | Fixture Description | Control System | $\left\|\begin{array}{c} \text { Watiss } \\ \text { per } \\ \text { Fixtur } \\ \text { e } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Total Peak } \\ \text { kw } \\ \text { Savings } \end{array}\right\|$ |  |  |  | $\begin{array}{\|l\|l\|} \hline \text { Estimated } \\ \text { M\&L Cost } \\ \text { (\$) } \end{array}$ | Total | Simple Payback w Incentives in Years |
| Boys Locker Storage | 1 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 2' T8 } \\ & (17 \mathrm{~W})-2 L \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 33 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 2' Lamps | $\begin{gathered} \hline \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | 17 | 500 | 0.0 | 9 | 0 | \$1 | \$33 | \$6 | 26.4 |
| Cla ssroom - A106 | 9 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-3 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 9 | LED - Linear Tubes: (3) 4' La mps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 44 | 1,794 | 0.4 | 1,621 | 0 | \$185 | \$763 | \$170 | 3.2 |
| Classroom 52 E107 | 2 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 2 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 52 E107 | 15 | Linear Fluorescent - T8: 4' T8 (32W) - 3L | $\begin{array}{\|c} \hline \begin{array}{c} \text { Wall } \\ \text { switch } \end{array} \\ \hline \end{array}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 15 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 44 | 1,794 | 0.7 | 2,702 | -1 | \$308 | \$1,092 | \$260 | 2.7 |
| Classroom 52 E107 | 1 | Linear Fluorescent- T8: 4' T8 (32W) - 3L | None | s | 93 | 8,760 | 3 | Relamp | No | 1 | LED - Linear Tubes: (3) 4' Lamps | None | 44 | 8,760 | 0.0 | 477 | 0 | \$54 | \$55 | \$15 | 0.7 |
| Classroom 53 E 108 | 14 | Linear Fluorescent - T8: 4' T8 (32W) - 3L | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 14 | LED - Linear Tubes: (3) 4 ' Lamps | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 44 | 1,794 | 0.6 | 2,522 | -1 | \$288 | \$1,037 | \$245 | 2.8 |
| Classroom $53 \mathrm{E108}$ | 1 | Linear Fluorescent - T8: 4' T8 (32W) -3 L | None | s | 93 | 8,760 | 3 | Relamp | No | 1 | LED - Linear Tubes: (3) 4' Lamps | None | 44 | 8,760 | 0.0 | 477 | 0 | \$54 | \$55 | \$15 | 0.7 |
| Classroom 53 E108 | 1 | $\begin{aligned} & \text { U-Bend Fluores cent - T8: U T8 } \\ & (32 \mathrm{~W})-3 L \end{aligned}$ | $\begin{array}{\|c} \begin{array}{c} \text { Wall } \\ \text { Switch } \end{array} \\ \hline \end{array}$ | s | 92 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) U-Lamp | $\begin{array}{\|c} \begin{array}{c} \text { Wall } \\ \text { Switch } \end{array} \\ \hline \end{array}$ | 33 | 2,600 | 0.0 | 169 | 0 | \$19 | \$72 | \$10 | 3.2 |
| Classroom $53 \mathrm{E109}$ | 13 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-3 L \\ & \hline \end{aligned}$ | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 13 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 44 | 1,794 | 0.6 | 2,342 | 0 | \$267 | \$982 | \$230 | 2.8 |
| Classroom 53 E109 | 1 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-3 \mathrm{~L} \end{aligned}$ | None | s | 93 | 8,760 | 3 | Relamp | No | 1 | LED - Linear Tubes: (3) 4 ' Lamps | None | 44 | 8,760 | 0.0 | 477 | 0 | \$54 | \$55 | \$15 | 0.7 |
| Classroom 53 E109 | 1 | $\begin{aligned} & \text { U-Bend Fluorescent - T8: U T8 } \\ & (32 \mathrm{~W})-3 \mathrm{~L} \end{aligned}$ | $\begin{aligned} & \hline \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 92 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) U-Lamp | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 33 | 2,600 | 0.0 | 169 | 0 | \$19 | \$72 | \$10 | 3.2 |
| Classroom 53 E110 | 14 | Linear Fluorescent - T8: 4' T8 (32W) - 3 L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 14 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 44 | 1,794 | 0.6 | 2,522 | -1 | \$288 | \$1,037 | \$245 | 2.8 |
| Classroom 53 E110 | 1 | Linear Fluorescent - T8: 4' 78 (32W) - 3 L | None | s | 93 | 8,760 | 3 | Relamp | No | 1 | LED - Linear Tubes: (3) 4' Lamps | None | 44 | 8,760 | 0.0 | 477 | 0 | \$54 | \$55 | \$15 | 0.7 |
| Classroom 53 E110 | 1 | $\begin{aligned} & \hline \text { U-Bend Fluorescent - T8: U T8 } \\ & (32 W)-3 L \end{aligned}$ | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 92 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) U-Lamp | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | 33 | 2,600 | 0.0 | 169 | 0 | \$19 | \$72 | \$10 | 3.2 |
| Classroom 53 E111 | 14 | Linear Fluores cent - T8: 4' T8 (32W) - 3L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Wwitch } \\ \hline \end{array} \\ & \hline \end{aligned}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 14 | LED - Linear Tubes: (3) 4 ' Lamps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 44 | 1,794 | 0.6 | 2,522 | -1 | \$288 | \$1,037 | \$245 | 2.8 |
| Classroom 53 E111 | 1 | Linear Fluorescent - T8:4' T8 (32W) - 3L | None | s | 93 | 8,760 | 3 | Relamp | No | 1 | LED - Linear Tubes: (3) 4' Lamps | None | 44 | 8,760 | 0.0 | 477 | 0 | \$54 | \$55 | \$15 | 0.7 |
| Classroom 53 E111 | 1 | $\begin{aligned} & \text { U-Bend Fluores cent - T8: U T8 } \\ & (32 \mathrm{~W})-3 \mathrm{~L} \end{aligned}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 92 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) U-Lamp | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 33 | 2,600 | 0.0 | 169 | 0 | \$19 | \$72 | \$10 | 3.2 |
| Classroom 53 E112 | 13 | Linear Fluorescent - T8: 4' T8 (32W) - 3L | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 13 | LED - Linear Tubes: (3) 4 ' Lamps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 44 | 1,794 | 0.6 | 2,342 | 0 | \$267 | \$982 | \$230 | 2.8 |
| Classroom 53 E112 | 1 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-3 L \\ & \hline \end{aligned}$ | None | s | 93 | 8,760 | 3 | Relamp | No | 1 | LED - Linear Tubes: (3) 4' Lamps | None | 44 | 8,760 | 0.0 | 477 | 0 | \$54 | \$55 | \$15 | 0.7 |
| Classroom $53 \mathrm{E112}$ | 1 | U-Bend Fluorescent-T8: U T8 (32W) - 3L | $\begin{array}{\|c\|} \hline \text { Wall } \\ \text { switch } \\ \hline \end{array}$ | s | 92 | 2,600 | 3 | Relamp | No | 1 | LeD - Linear Tubes: (2) U-Lamp | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 33 | 2,600 | 0.0 | 169 | 0 | \$19 | \$72 | \$10 | 3.2 |
| Classroom A124 | 17 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-4 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 114 | 2,600 | 3,4 | Relamp | Yes | 17 | LED - Linear Tubes: (4) 4' Lamps | $\begin{array}{\|c\|} \hline \begin{array}{l} \text { occupanc } \\ \text { y sensor } \end{array} \\ \hline \end{array}$ | 58 | 1,794 | 0.9 | 3,597 | -1 | \$411 | \$1,782 | \$410 | 3.3 |
| Conference A168 | 3 | Linear Fluorescent - T8: 4' T8 (32W) - 3L | $\begin{array}{\|c}  \\ \hline \\ \text { Wailch } \\ \text { Swith } \end{array}$ | s | 93 | 4,940 | 3, 4 | Relamp | Yes | 3 | LED - Linear Tubes: (3) $4^{\text {' }}$ Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 3,409 | 0.1 | 1,027 | 0 | \$117 | \$434 | \$80 | 3.0 |
| Conference Paterson Rm | 3 | Exit Signs:LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 3 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Conference Paterson Rm | 8 | Linear Fluorescent - T8: 4' T8 (32W) - 2 L | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 62 | 4,940 | 3,4 | Relamp | Yes | 8 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 3,409 | 0.2 | 1,825 | 0 | \$208 | \$562 | \$115 | 2.1 |
| Conference Paterson Rm | 45 | U-Bend Fluorescent-T8: U T8 <br> (32W) - 2 L | $\begin{array}{\|c\|c\|} \hline \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | s | 62 | 1,500 | 3,4 | Relamp | Yes | 45 | LED - Linear Tubes: (2) U-Lamp | $\begin{array}{\|l\|} \hline \text { Occupan } \\ \text { y Sensor } \\ \hline \end{array}$ | 33 | 1,035 | 1.3 | 2,913 | -1 | \$333 | \$4,071 | \$555 | 10.6 |


|  | Existing Conditions |  |  |  |  |  | Proposed Conditions |  |  |  |  |  |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | $\left.\begin{gathered} \text { Fixture } \\ \text { Quantit } \\ \text { y } \end{gathered} \right\rvert\,$ | Fixture Description | $\begin{aligned} & \text { Control } \\ & \text { System } \end{aligned}$ | $\left\|\begin{array}{c} \text { Light } \\ \text { Level } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Watts } \\ \text { per } \\ \text { Fixtur } \\ \text { e } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | $\left\lvert\, \begin{gathered} \mathrm{ECM} \\ \# \\ \hline \end{gathered}\right.$ | Recommendation | $\left\|\begin{array}{c} \text { Add } \\ \text { Controls? } \end{array}\right\|$ | $\left.\begin{gathered} \text { Fixture } \\ \text { Quantit } \\ \text { y } \end{gathered} \right\rvert\,$ | Fixture Description | Control System | $\left\|\begin{array}{c} \text { Watis } \\ \text { per } \\ \text { Fixtur } \\ e \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | Total Peak kw Savings |  |  |  | Estimated M\&L Cost <br> (\$) | Total $\begin{gathered}\text { Total } \\ \text { Incentives }\end{gathered}$ |  |
| Corridor 11 Academic | 4 | Compact Fluorescent: (2) 13W Biaxial Plug-In Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 26 | 4,380 | 3,5 | Relamp | Yes | 4 | LeD Lamps: GX23 (Plug-In) Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \end{array}$ | 19 | 3,022 | 0.0 | 248 | 0 | \$28 | \$325 | \$148 | 6.2 |
| Corridor 11 Academic | 3 | Compact Fluores cent: (2) 26W Biaxial Plug-In Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 52 | 4,940 | 3,5 | Relamp | Yes | 3 | Led Lamps: GX23 (Plug-In) Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \\ \hline \end{array}$ | 37 | 3,409 | 0.1 | 432 | 0 | \$49 | \$300 | \$111 | 3.8 |
| Corridor 11 Academic | 3 | Compact Fluorescent: (2) 26W Biaxial Plug-In Lamps | $\begin{gathered} \hline \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 52 | 4,940 | 3,5 | Relamp | Yes | 3 | Led Lamps: GX23 (Plug-In) Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \end{array}$ | 37 | 3,409 | 0.1 | 432 | 0 | \$49 | \$300 | \$111 | 3.8 |
| Corridor 11 Academic | 4 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 4 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Corridor 11 Academic | 10 | Incandescent: (1) 65W BR30 Screw-In Lamp | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 65 | 4,940 | 3,5 | Relamp | Yes | 10 | LED Lamps: RR30 Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \end{array}$ | 10 | 3,409 | 0.4 | 3,157 | -1 | \$360 | \$689 | \$380 | 0.9 |
| Corridor 11 Academic | 1 | $\begin{array}{\|l\|l\|} \hline \text { LED La mps: (1) 6W R16 Screw-In } \\ \hline \end{array}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 6 | 4,940 |  | None | No | 1 | $\begin{gathered} \text { LED Lamps: (1) GW R16 Screw-In } \\ \text { Lamp } \\ \hline \end{gathered}$ | $\begin{gathered} \hline \text { Wall } \\ \text { switch } \end{gathered}$ | 6 | 4,940 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Corridor 11 Academic | 1 | $\begin{gathered} \hline \begin{array}{c} \text { Linear Fluorescent - EST12: } 4^{\prime} \\ \mathrm{T} 12(34 \mathrm{~W})-3 \mathrm{~L} \\ \hline \end{array}{ }^{2} \\ \hline \end{gathered}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \text { Sw } \end{gathered}$ | s | 115 | 4,940 | 2 | $\begin{aligned} & \text { Relamp \& } \\ & \text { Reballast } \\ & \hline \end{aligned}$ | No | 1 | LED - Linear Tubes: (3) 4' Lamps | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | 44 | 4,940 | 0.1 | 389 | 0 | \$44 | \$98 | \$15 | 1.9 |
| Corridor 11 Academic | 12 | Linear Fluorescent- T8: 4' T8 (32W) - 2 L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 4,940 | 3,5 | Relamp | Yes | 12 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \\ \hline \end{array}$ | 29 | 3,409 | 0.4 | 2,738 | -1 | \$313 | \$888 | \$540 | 1.1 |
| Corridor 11 Academic | 5 | Linear Fluorescent - T8:4' T8 (32W) - 2 L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 4,940 | 3,5 | Relamp | Yes | 5 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \\ \hline \end{array}$ | 29 | 3,409 | 0.2 | 1,141 | 0 | \$130 | \$408 | \$225 | 1.4 |
| Corridor 11 Academic | 11 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 4,940 | 3,5 | Relamp | Yes | 11 | LED - Linear Tubes: (2) 4 ' Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \end{array}$ | 29 | 3,409 | 0.3 | 2,510 | -1 | \$287 | \$852 | \$495 | 1.2 |
| Corridor 11 Academic | 4 | U-Bend Fluorescent-T8: U T8 $(32 W)-2 L$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 4,940 | 3,5 | Relamp | Yes | 4 | LED - Linear Tubes: (2) U-Lamp | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \\ \hline \end{array}$ | 33 | 3,409 | 0.1 | 853 | 0 | \$97 | \$515 | \$180 | 3.4 |
| Corridor 11 Academic | 6 | U-Bend Fluorescent-T8: U T8 (32W) - 2 L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 4,940 | 3,5 | Relamp | Yes | 6 | LED - Linear Tubes: (2) U-Lamp | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \\ \hline \end{array}$ | 33 | 3,409 | 0.2 | 1,279 | 0 | \$146 | \$660 | \$270 | 2.7 |
| Corridor 12 Kitchen | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Corridor 12 Kitchen | 5 | Linear Fluorescent - T8: 4 ' T8 (32W) - 3 L | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 93 | 4,940 | 3,5 | Relamp | Yes | 5 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \end{array}$ | 44 | 3,409 | 0.2 | 1,711 | 0 | \$195 | \$499 | \$250 | 1.3 |
| Corridor 17 | 2 | $\begin{array}{\|c\|} \hline \text { Compact Fluorescent: (1) 26W } \\ \text { Biaxial Plug-In Lamp } \\ \hline \end{array}$ | $\begin{array}{r} \hline \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | s | 26 | 4,940 | 3,5 | Relamp | Yes | 2 | LED La mps: GX23 (Plug-In) Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \\ \hline \end{array}$ | 19 | 3,409 | 0.0 | 140 | 0 | \$16 | \$250 | \$72 | 11.1 |
| Corridor 17 | 1 | Compact Fluorescent: (2) 26W Biaxial Plug-In Lamps | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 52 | 4,940 | 3 | Relamp | No | 1 | LED Lamps: GX23 (Plug-In) Lamps | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | 37 | 4,940 | 0.0 | 82 | 0 | \$9 | \$25 | \$2 | 2.5 |
| Corridor 17 | 1 | Compact Fluorescent: (2) 40W Biaxial Plug-In Lamps | $\begin{aligned} & \begin{array}{c} \text { Wall } \\ \text { switch } \end{array} \end{aligned}$ | s | 80 | 4,940 | 3 | Relamp | No | 1 | LED Lamps: PL-L (Biax) Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \\ & \hline \end{aligned}$ | 56 | 4,940 | 0.0 | 130 | 0 | \$15 | \$27 | \$2 | 1.7 |
| Corridor 17 | 2 | $\begin{array}{\|c\|} \hline \text { Compact Fluorescent: (2) 40W } \\ \text { Biaxial Plug-In Lamps } \\ \hline \end{array}$ | $\begin{gathered} \hline \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 80 | 4,940 | 3,5 | Relamp | Yes | 2 | LED Lamps: PL-L (Biax) Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \\ \hline \end{array}$ | 56 | 3,409 | 0.1 | 450 | 0 | \$51 | \$279 | \$74 | 4.0 |
| Corridor 17 | 15 | $\begin{array}{\|c\|c\|} \hline \text { Compact Fluorescent: (2) 40W } \\ \text { Biaxial Plug-In La mps } \end{array}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 80 | 4,940 | 3,5 | Relamp | Yes | 15 | LED Lamps: PL-L (Biax) Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \\ \hline \end{array}$ | 56 | 3,409 | 0.4 | 3,371 | -1 | \$385 | \$1,080 | \$555 | 1.4 |
| Corridor 17 | 12 | Exit Signs: Led - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 12 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Corridor 17 | 18 | $\begin{aligned} & \text { Linear Fluorescent - TSHO: } 4^{\prime} \\ & T 5 \mathrm{HO}(54 \mathrm{~W})-2 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 117 | 4,940 | 3,5 | Relamp | Yes | 18 | $\begin{gathered} \text { LED - Linear Tubes: (2) 4' T5HO } \\ \text { (25W) Lamps } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \\ \hline \end{array}$ | 51 | 3,409 | 1.1 | 8,002 | -2 | \$913 | \$1,702 | \$810 | 1.0 |
| Corridor 17 | 23 | Linear Fluorescent - T8: 2' 78 (17W) - 2L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \\ & \hline \end{aligned}$ | s | 33 | 4,940 | 3,5 | Relamp | Yes | 23 | LED - Linear Tubes: (2) 2' Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \\ \hline \end{array}$ | 17 | 3,409 | 0.4 | 2,658 | -1 | \$303 | \$1,648 | \$943 | 2.3 |
| Corridor 17 | 8 | $\qquad$ | $\begin{gathered} \text { Wall } \\ \text { Wwitch } \end{gathered}$ | s | 62 | 4,940 | 3,5 | Relamp | Yes | 8 | LED - Linear Tubes: (2) 4' La mps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \\ \hline \end{array}$ | 29 | 3,409 | 0.2 | 1,825 | 0 | \$208 | \$742 | \$360 | 1.8 |
| Corridor 4 Library | 3 | $\begin{array}{\|c\|} \hline \text { Compact Fluorescent: (2) 13W } \\ \text { Biaxial Plug-In Lamps } \\ \hline \end{array}$ | $\begin{gathered} \begin{array}{c} \text { Wall } \\ \text { Switch } \end{array} \\ \hline \end{gathered}$ | s | 26 | 4,940 | 3,5 | Relamp | Yes | 3 | LED Lamps: GX23 (Plug-In) Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \\ \hline \end{array}$ | 19 | 3,409 | 0.0 | 210 | 0 | \$24 | \$300 | \$111 | 7.9 |
| Corridor 4 Library | 20 | $\begin{array}{\|c} \hline \text { Compact Fluorescent: (2) 26W } \\ \text { Biaxial Plug-In Lamps } \\ \hline \end{array}$ | $\begin{aligned} & \hline \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 52 | 4,940 | 3,5 | Relamp | Yes | 20 | LED Lamps: GX23 (Plug-In) Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \end{array}$ | 37 | 3,409 | 0.4 | 2,877 | -1 | \$328 | \$1,400 | \$740 | 2.0 |


|  | Existing Conditions |  |  |  |  |  | Proposed Conditions |  |  |  |  |  |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantit } \\ \text { y } \end{array}\right\|$ | Fixture Description | Control <br> Systen | Light Level | $\begin{array}{\|c\|} \text { Watts } \\ \text { per } \\ \text { Fixtur } \\ \text { e } \\ \hline \end{array}$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | ECM | Recommendation | $\left\|\begin{array}{c} \text { Add } \\ \text { Controls? } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantit } \\ \text { a } \end{array}\right\|$ | Fixture Description | $\begin{aligned} & \text { Control } \\ & \text { System } \end{aligned}$ | $\begin{array}{\|c\|} \begin{array}{c} \text { Watts } \\ \text { per } \\ \text { Fixtur } \\ \text { e } \end{array} \\ \hline \end{array}$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Total Peak } \\ \text { kW } \\ \text { Savings } \end{array}\right\|$ |  |  |  | $\left.\begin{gathered} \text { Estimated } \\ \text { M\&L cost } \\ (\$) \end{gathered} \right\rvert\,$ | $\left\|\begin{array}{c} \text { Total } \\ \text { Incentives } \end{array}\right\|$ | Simple <br> Payback w/ <br> Incentives <br> in Years |
| Corridor 4 Library | 3 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 3 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Corridor 4 Library | 34 | Linear Fluorescent - T8: 4' T8 (32W) - 1L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 32 | 4,940 | 3,5 | Relamp | Yes | 34 | LED - Linear Tubes: (1) 4 ' Lamp | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \\ \hline \end{array}$ | 15 | 3,409 | 0.5 | 4,064 | -1 | \$464 | \$1,971 | \$1,360 | 1.3 |
| Corridor 4 Library | 52 | Linear Fluorescent-T8: 4' T8 (32W) - 2L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \\ & \hline \end{aligned}$ | s | 62 | 4,940 | 3,5 | Relamp | Yes | 52 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \\ \hline \end{array}$ | 29 | 3,409 | 1.6 | 11,865 | -2 | \$1,354 | \$3,924 | \$2,340 | 1.2 |
| Corridor 4 Library | 13 | Linear Fluorescent - T8: 4' T8 (32W) 3 L | $\begin{array}{r} \hline \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | s | 93 | 4,940 | 3,5 | Relamp | Yes | 13 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \\ \hline \end{array}$ | 44 | 3,409 | 0.6 | 4,449 | -1 | \$508 | \$1,387 | \$650 | 1.5 |
| Corridor A150 | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Corridor A150 | 2 | Linear Fluorescent - T8:4' T8 (32W) - 3L | $\begin{gathered} \text { Wall } \\ \text { Wwitch } \\ \hline \end{gathered}$ | s | 93 | 4,940 | 3,5 | Relamp | Yes | 2 | LED - Linear Tubes: (3) $4^{\prime}$ Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \\ \hline \end{array}$ | 44 | 3,409 | 0.1 | 685 | 0 | \$78 | \$335 | \$100 | 3.0 |
| Corridor A150 | 3 | $\begin{aligned} & \text { U-Bend Fluorescent - T8: U T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Wwitch } \end{aligned}$ | s | 62 | 4,940 | 3,5 | Relamp | Yes | 3 | LED - Linear Tubes: (2) U-Lamp | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \\ \hline \end{array}$ | 33 | 3,409 | 0.1 | 640 | 0 | \$73 | \$442 | \$135 | 4.2 |
| Corridor Aca demic Facility Offices | 13 | Compact Fluorescent: (2) 26W Biaxial Plug-In Lamps | $\begin{gathered} \text { swicen } \\ \text { Wall } \\ \text { switch } \end{gathered}$ | s | 52 | 4,940 | 3,5 | Relamp | Yes | 13 | LED Lamps: GX23 (Plug-In) Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \\ \hline \end{array}$ | 37 | 3,409 | 0.2 | 1,870 | 0 | \$213 | \$1,000 | \$481 | 2.4 |
| Corridor Aca demic Facility Offices | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Corridor Academic Facility Offices | 24 | Linear Fluorescent - T8: 4' T8 (32W) -2 L | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 62 | 4,940 | 3,5 | Relamp | Yes | 24 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \end{array}$ | 29 | 3,409 | 0.7 | 5,476 | -1 | \$625 | \$1,776 | \$1,080 | 1.1 |
| Dining Area Aca demic | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Dining Area Academic | 18 | Metal Halide: (1) 250W Lamp | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 295 | 4,940 | 3,4 | Relamp | Yes | 18 | $\begin{aligned} & \text { LED Lamps - E39: 125-250W } \\ & \text { Lamp } \\ & \hline \end{aligned}$ | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 75 | 3,409 | 3.2 | 23,793 | -5 | \$2,716 | \$4,824 | \$1,420 | 1.3 |
| $\begin{array}{\|c\|} \hline \text { Electrical Room } \\ 108 \\ \hline \end{array}$ | 1 | $\begin{aligned} & \hline \text { U-Bend Fluorescent - T8: U T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 62 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) U-Lamp | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | 33 | 500 | 0.0 | 16 | 0 | \$2 | \$72 | \$10 | 34.3 |
| $\begin{gathered} \text { Electrical Room } 12 \\ \text { Outside Gym } \\ \hline \end{gathered}$ | 1 | $\begin{array}{\|c} \hline \begin{array}{c} \text { Linear Fluorescent - T8: 4' T8 } \\ (32 W)-2 L \end{array} \\ \hline \end{array}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 5 | 62 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 29 | 500 | 0.0 | 18 | 0 | \$2 | \$37 | \$10 | 12.8 |
| $\begin{array}{\|c\|} \hline \text { Electrical Room } \\ 149 \\ \hline \end{array}$ | 1 | Compact Fluorescent: (2) 26W Biaxial Plug-In Lamps | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 52 | 500 | 3 | Relamp | No | 1 | Led Lamps: GX23 (Plug-In) Lamps | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | 37 | 500 | 0.0 | 8 | 0 | \$1 | \$25 | \$2 | 24.4 |
| Electrical Room 4 | 1 | Linear Fluorescent - T8: 4' T8 $(32 W)-2 L$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 62 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 29 | 500 | 0.0 | 18 | 0 | \$2 | \$37 | \$10 | 12.8 |
| $\begin{gathered} \hline \text { Electrical Room } \\ \text { A130 } \\ \hline \end{gathered}$ | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 1L | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 32 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (1) 4' Lamp | $\begin{array}{r} \begin{array}{r} \text { Wwall } \\ \text { Wwitch } \\ \text { Swin } \end{array} \\ \hline \end{array}$ | 15 | 500 | 0.0 | 10 | 0 | \$1 | \$18 | \$5 | 12.1 |
| Electrical Room Academic | 1 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-1 \mathrm{~L} \end{aligned}$ | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 32 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (1) 4' Lamp | $\begin{array}{r} \text { Wall } \\ \text { Wwitch } \\ \hline \end{array}$ | 15 | 500 | 0.0 | 10 | 0 | \$1 | \$18 | \$5 | 12.1 |
| Exterior 4 | 1 | Compact Fluorescent: (2) 13W Biaxial Plug-In Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ |  | 26 | 4,940 | 3 | Relamp | No | 1 | LED Lamps: GX23 (Plug-In) Lamps | $\begin{gathered} \hline \text { Wall } \\ \text { Switch } \end{gathered}$ | 19 | 4,940 | 0.0 | 35 | 0 | \$4 | \$25 | \$2 | 5.7 |
| Exterior 4 | 1 | Compact Fluorescent: (2) 40W Biaxial Plug-In Lamps | Timeclock |  | 80 | 4,380 | 3 | Relamp | No | 1 | LED La mps: PL-L (Biax) Lamps | Timeclock | 56 | 4,380 | 0.0 | 105 | 0 | \$12 | \$27 | \$2 | 2.1 |
| Exterior 4 | 1 | Compact Fluorescent: (1) 23W Spiral Plug-In Lamp | Timeclock |  | 23 | 4,380 | 3 | Relamp | No | 1 | LeD Lamps: A19 Lamps | Timeclock | 17 | 4,380 | 0.0 | 26 | 0 | \$3 | \$17 | \$1 | 5.3 |
| Exterior 4 | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 4 | 7 | $\begin{gathered} \hline \text { Incandescent: (2) 65W BR30 } \\ \text { Screw-In Lamps } \\ \hline \end{gathered}$ | Timeclock |  | 130 | 4,380 | 3 | Relamp | No | 7 | LED Lamps: BR30 Lamps | Timeclock | 20 | 4,380 | 0.0 | 3,373 | 0 | \$391 | \$334 | \$42 | 0.7 |
| Exterior 4 | 3 | $\underset{\text { LeD Lamps: (1) } 10 \mathrm{~W} \text { A19 Screw-In }}{\text { Lamp }}$ | Timeclock |  | 10 | 4,380 |  | None | No | 3 | $\begin{array}{\|c\|} \hline \text { LED Lamps: (1) 10W A19 Screw-In } \\ \text { Lamp } \end{array}$ | Timeclock | 10 | 4,380 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 4 | 4 | $\begin{array}{\|l\|} \hline \text { LED La mps: (1) 100W Corn Bulb } \\ \text { Screw-In Lamp } \end{array}$ | Timeclock |  | 100 | 4,380 |  | None | No | 4 | LED La mps: (1) 100 W Corn Bulb Screw-In La mp | Timeclock | 100 | 4,380 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |

TRC

|  | Existing Conditions |  |  |  |  |  | Proposed Conditions |  |  |  |  |  |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | Fixture Quantit y | Fixture Description | $\begin{aligned} & \text { Control } \\ & \text { System } \end{aligned}$ | $\left\|\begin{array}{l} \text { Light } \\ \text { Level } \end{array}\right\|$ | $\begin{gathered} \text { watts } \\ \text { per } \\ \text { Fixtur } \\ \text { e } \\ \hline \end{gathered}$ | Annual Operatin g Hours | ECM | Recommendation | $\left\|\begin{array}{c\|} \text { Add } \\ \text { Controls? } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantit } \\ \text { y } \end{array}\right\|$ | Fixture Description | $\begin{aligned} & \text { Control } \\ & \text { System } \end{aligned}$ | $\begin{array}{\|c\|} \hline \text { Watiss } \\ \text { per } \\ \text { Fixtur } \\ \text { e } \\ \hline \end{array}$ | $\left\|\begin{array}{c\|} \text { Annual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Total Peak } \\ \text { kw } \\ \text { Savings } \end{array}\right\|$ |  |  | $\begin{array}{\|c\|} \hline \text { Total } \\ \text { Annual } \\ \text { Energy cost } \\ \text { Savings } \end{array}$ | $\left.\begin{gathered} \text { Estimated } \\ \text { M\&1 cost } \\ \text { (S) } \end{gathered} \right\rvert\,$ | Totentives |  |
| Exterior 4 | 6 | LED - Fixtures: Wall Pack | Photocell |  | 75 | 4,380 |  | None | No | 6 | LED - Fixtures: Wall Pack | Photocell | 75 | 4,380 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 4 | 3 | Metal Halide: (1) 150W Lamp | Timeclock |  | 190 | 4,380 | 1 | Fixture Replacement | No | 3 | LED - Fixtures: Outdoor WallMounted Area Fixture | Timeclock | 45 | 4,380 | 0.0 | 1,905 | 0 | \$221 | \$1,037 | \$150 | 4.0 |
| Exterior 4 | 6 | Metal Halide: (1) 250W Lamp | Timeclock |  | 295 | 4,380 | 1 | Fixture Replacement | No | 6 | LED - Fixtures: Outdoor WallMounted Area Fixture | Timeclock | 75 | 4,380 | 0.0 | 5,782 | 0 | \$670 | \$2,824 | \$300 | 3.8 |
| Exterior 6 | 3 | Compact Fluorescent: (2) 13W Biaxial Plug-In Lamps | Timeclock |  | 26 | 4,380 | 3 | Relamp | No | 3 | LED Lamps: GX23 (Plug-In) Lamps | Timeclock | 19 | 4,380 | 0.0 | 92 | 0 | \$11 | \$75 | \$6 | 6.5 |
| Exterior 6 | 3 | $\underset{\substack{\text { Compact Fluorescent: (2) } 26 \mathrm{~W} \\ \text { Biaxial Plus-ln Lamps }}}{\text { Cit }}$ | Timeclock |  | 52 | 4,380 | 3 | Relamp | No | 3 | LED La mps: GX23 (Plug-In) Lamps | Timeclock | 37 | 4,380 | 0.0 | 197 | 0 | \$23 | \$75 | \$6 | 3.0 |
| Exterior 6 | 12 | LED - Fixtures: Wall Pack | Timeclock |  | 50 | 4,380 |  | None | No | 12 | Led - Fixtures: Wall Pack | Timeclock | 50 | 4,380 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 6 | 4 | Metal Halide: (1) 50W Lamp | Timeclock |  | 72 | 4,380 | 1 | $\begin{gathered} \text { Fixture } \\ \text { Replacement } \\ \hline \end{gathered}$ | No | 4 | LED - Fixtures: Outdoor WallMounted Area Fixture | Timeclock | 15 | 4,380 | 0.0 | 999 | 0 | \$116 | \$663 | \$200 | 4.0 |
| Exterior 6 | 1 | Metal Halide: (1) 150W Lamp | Timeclock |  | 190 | 4,380 | 1 | $\begin{gathered} \text { Fixture } \\ \text { Replacement } \\ \hline \end{gathered}$ | No | 1 | LED - Fixtures: Outdoor WallMounted Area Fixture | Timeclock | 45 | 4,380 | 0.0 | 635 | 0 | \$74 | \$346 | \$50 | 4.0 |
| Exterior 6 | 6 | Metal Halide: (1) 150W Lamp | Timeclock |  | 190 | 4,380 | 1 | $\begin{gathered} \text { Fixture } \\ \text { Replacement } \\ \hline \end{gathered}$ | No | 6 | LED - Fixtures: Outdoor WallMounted Area Fixture | Timeclock | 45 | 4,380 | 0.0 | 3,811 | 0 | \$441 | \$2,075 | \$300 | 4.0 |
| Exterior 6 | 4 | Metal Halide: (1) 50W Lamp | Timeclock |  | 72 | 4,380 | 1 | Fixture Replacement | No | 4 | LED - Fixtures: Outdoor Wall- Mounted Area Fixture | Timeclock | 15 | 4,380 | 0.0 | 999 | 0 | \$116 | \$663 | \$200 | 4.0 |
| Gymnasium 1 | 3 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 3 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Gymnasium 1 | 30 | Linear Fluorescent - TSHO: 4' TSHO ( 54 WW ) - 4L | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 234 | 4,940 | 3,4 | Relamp | Yes | 30 | $\begin{gathered} \text { LED - Linear Tubes: (4) 4' T5HO } \\ \text { (25W) Lamps } \\ \hline \end{gathered}$ | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 102 | 3,409 | 3.5 | 26,673 | -6 | \$3,045 | \$3,708 | \$670 | 1.0 |
| Janitorial 2 | 1 | $\begin{aligned} & \text { Linear Fluorescent - T8: } 4^{\prime} \text { T8 } \\ & (32 W)-2 L \end{aligned}$ | $\begin{gathered} \text { Wall } \\ \text { switch } \\ \hline \end{gathered}$ | s | 62 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 29 | 500 | 0.0 | 18 | 0 | \$2 | \$37 | \$10 | 12.8 |
| Janitorial 6 Kitchen | 1 | Compact Fluorescent: (2) 26W Biaxial Plug-In Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 52 | 500 | 3 | Relamp | No | 1 | LED Lamps: GX23 (Plug-In) Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 37 | 500 | 0.0 | 8 | 0 | \$1 | \$50 | \$10 | 42.5 |
| $\begin{gathered} \hline \text { Janitorial } 9 \text { Boys } \\ \text { Locker } \\ \hline \end{gathered}$ | 1 | Linear Fluorescent - T : $\mathrm{l}^{\prime}$ T8 (17W) - 2 L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 33 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 2' Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 17 | 500 | 0.0 | 9 | 0 | \$1 | \$33 | \$6 | 26.4 |
| Kitchen 3 Unit 1 | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Kitchen 3 Unit 1 | 5 | $\begin{array}{\|c\|} \hline \text { LED Lamps: (1) 10W A19 Screw-In } \\ \text { Lamp } \\ \hline \end{array}$ | $\begin{gathered} \hline \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 10 | 4,940 | 4 | None | Yes | 5 | $\begin{array}{\|c\|} \hline \text { LED La mps: (1) 10W A19 Screw-In } \\ \text { Lamp } \end{array}$ | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 10 | 3,409 | 0.0 | 84 | 0 | \$10 | \$270 | \$35 | 24.4 |
| Kitchen 3 Unit 1 | 4 | LED - Fixtures: Ceiling Mount | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 15 | 4,940 | 4 | None | Yes | 4 | LED - Fixtures: Ceiling Mount | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 15 | 3,409 | 0.0 | 101 | 0 | \$12 | \$270 | \$35 | 20.4 |
| Kitchen 3 Unit 2 | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Kitchen 3 Unit 2 | 5 | $\begin{array}{\|c\|} \hline \text { LED Lamps: (1) 10W A19 Screw-In } \\ \text { Lamp } \\ \hline \end{array}$ | $\begin{array}{r} \text { Wall } \\ \text { Switch } \end{array}$ | s | 10 | 4,940 | 4 | None | Yes | 5 | $\begin{array}{\|c\|} \hline \text { LED Lamps: (1) 10W A19 Screw-In } \\ \text { Lamp } \end{array}$ | Occupanc y Sensor | 10 | 3,409 | 0.0 | 84 | 0 | \$10 | \$270 | \$35 | 24.4 |
| Kitchen 3 Unit 2 | 4 | LED - Fixtures: Ceiling Mount | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 15 | 4,940 | 4 | None | Yes | 4 | LED - Fixtures: Ceiling Mount | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 15 | 3,409 | 0.0 | 101 | 0 | \$12 | \$270 | \$35 | 20.4 |
| Kitchen 3 Unit 3 | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Kitchen 3 Unit 3 | 5 | $\begin{array}{\|c\|} \hline \text { LED Lamps: (1) 10W A19 Screw-In } \\ \text { Lamp } \\ \hline \end{array}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 10 | 4,940 | 4 | None | Yes | 5 | $\begin{array}{\|c\|} \hline \text { LED Lamps: (1) 10W A19 Screw-In } \\ \text { La mp } \\ \hline \end{array}$ | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 10 | 3,409 | 0.0 | 84 | 0 | \$10 | \$270 | \$35 | 24.4 |
| Kitchen 3 Unit 3 | 4 | LED - Fixtures: Ceiling Mount | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 15 | 4,940 | 4 | None | Yes | 4 | LED - Fixtures: Ceiling Mount | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 15 | 3,409 | 0.0 | 101 | 0 | \$12 | \$270 | \$35 | 20.4 |
| Kitchen 3 Unit 4 | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |


|  | Existing Conditions |  |  |  |  |  | Proposed Conditions |  |  |  |  |  |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | $\left.\begin{gathered} \text { Fixture } \\ \text { Quantit } \\ \text { y } \end{gathered} \right\rvert\,$ | Fixture Description | $\begin{aligned} & \text { Control } \\ & \text { System } \end{aligned}$ | Light | $\left\lvert\, \begin{gathered} \text { Watts } \\ \text { per } \\ \text { fixtur } \\ e \\ \hline \end{gathered}\right.$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \text { g Hours } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { ECM } \\ \# \end{array}\right\|$ | Fixture Recommendation | $\left\|\begin{array}{c} \text { Addd } \\ \text { Controls? } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantiit } \\ \text { y } \end{array}\right\|$ | Fixture Description | Control | $\begin{array}{\|c\|} \hline \text { Watts } \\ \text { per } \\ \text { Fixtur } \\ \text { e } \\ \hline \end{array}$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | Total Peak <br> kw <br> Savings | $\begin{aligned} & \text { Total } \\ & \text { Annual } \\ & \text { kWh } \\ & \text { Savings } \end{aligned}$ |  |  | $\left.\begin{array}{\|c\|} \hline \text { Estimated } \\ \text { M\&L cost } \\ (\$) \end{array} \right\rvert\,$ | $\left\|\begin{array}{c} \text { Total } \\ \text { Incentives } \end{array}\right\|$ |  |
| Kitchen 3 Unit 4 | 5 | $\begin{array}{\|c\|} \hline \text { LED Lamps: (1) 10W A19 Screw-In } \\ \text { Lamp } \\ \hline \end{array}$ | $\begin{aligned} & \hline \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 10 | 4,940 | 4 | None | Yes | 5 | $\underset{\text { Lamp }}{\text { LED Lamps: (1) 10W A19 Screw-In }}$ | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 10 | 3,409 | 0.0 | 84 | 0 | \$10 | \$270 | \$35 | 24.4 |
| Kitchen 3 Unit 4 | 4 | LED - Fixtures: Ceiling Mount | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 15 | 4,940 | 4 | None | Yes | 4 | LED - Fixtures: Ceiling Mount | $\begin{array}{\|l\|l} \hline \begin{array}{l} \text { occupanc } \\ \text { y sensor } \end{array} \\ \hline \end{array}$ | 15 | 3,409 | 0.0 | 101 | 0 | \$12 | \$270 | \$35 | 20.4 |
| Kitchen 3 Unit 5 | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Kitchen 3 Unit 5 | 5 | $\begin{array}{\|c\|} \hline \text { LED Lamps: (1) 10W A19 Screw-In } \\ \text { Lamp } \\ \hline \end{array}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 10 | 4,940 | 4 | None | Yes | 5 | $\begin{array}{\|c\|} \hline \text { LED Lamps: (1) 10W A19 Screw-In } \\ \text { Lamp } \end{array}$ | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 10 | 3,409 | 0.0 | 84 | 0 | \$10 | \$270 | \$35 | 24.4 |
| Kitchen 3 Unit 5 | 4 | LED - Fixtures: Ceiling Mount | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 15 | 4,940 | 4 | None | Yes | 4 | LED - Fixtures: Ceiling Mount | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 15 | 3,409 | 0.0 | 101 | 0 | \$12 | \$270 | \$35 | 20.4 |
| $\begin{aligned} & \hline \text { Kitchen } 8 \text { Main } \\ & \text { Kitchen } \end{aligned}$ | 2 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 2 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{gathered} \hline \begin{array}{c} \text { Kitchen } 8 \text { Main } \\ \text { Kitchen } \end{array} \\ \hline \end{gathered}$ | 3 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 2' T8 } \\ & (17 \mathrm{~W})-2 L \end{aligned}$ | $\begin{gathered} \begin{array}{c} \text { Wall } \\ \text { Switch } \end{array} \\ \hline \end{gathered}$ | s | 33 | 4,940 | 3,4 | Relamp | Yes | 3 | LED - Linear Tubes: (2) 2' Lamps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 17 | 3,409 | 0.0 | 347 | 0 | \$40 | \$368 | \$53 | 7.9 |
| $\begin{gathered} \hline \text { Kitchen } 8 \text { Main } \\ \text { Kitchen } \end{gathered}$ | 16 | Linear Fluorescent - T8: $4^{\prime}$ T8 $(32 W)-2 L$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 4,940 | 3,4 | Relamp | Yes | 16 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|c} \hline \begin{array}{l} \text { occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 3,409 | 0.5 | 3,651 | -1 | \$417 | \$1,124 | \$230 | 2.1 |
| $\begin{gathered} \text { Kitchen } 8 \text { Main } \\ \text { Kitchen } \end{gathered}$ | 4 | Linear Fluorescent - T8: 4' T8 $(32 W)-2 L$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 62 | 4,940 | 3,4 | Relamp | Yes | 4 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 3,409 | 0.1 | 913 | 0 | \$104 | \$416 | \$75 | 3.3 |
| Library 1 | 2 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 2 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Library 1 | 15 | Linear Fluorescent- T8: 2' T8 (17W) - 2 L | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 33 | 4,940 | 3,4 | Relamp | Yes | 15 | LED - Linear Tubes: (2) 2' Lamps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 17 | 3,409 | 0.2 | 1,734 | 0 | \$198 | \$758 | \$125 | 3.2 |
| Library 1 | 61 | Linear Fluorescent - T8: 4' T8 (32W) - 2 L | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 62 | 4,940 | 3,4 | Relamp | Yes | 61 | LED - Linear Tubes: (2) 4' La mps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 3,409 | 1.8 | 13,919 | -3 | \$1,589 | \$3,577 | \$785 | 1.8 |
| Locker Room 1 Kitchen | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{gathered} \hline \text { Locker Room } 1 \\ \text { Kitchen } \\ \hline \end{gathered}$ | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 3 L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 93 | 4,940 | 3 | Relamp | No | 1 | LED - Linear Tubes: (3) 4' Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 44 | 4,940 | 0.0 | 269 | 0 | \$31 | \$55 | \$15 | 1.3 |
| $\begin{gathered} \hline \text { Locker Room } 1 \\ \text { Kitchen } \\ \hline \end{gathered}$ | 3 | $\begin{aligned} & \hline \text { U-Bend Fluores cent - T8: U T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 4,940 | 3,4 | Relamp | Yes | 3 | LED - Linear Tubes: (2) U-Lamp | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 33 | 3,409 | 0.1 | 640 | 0 | \$73 | \$487 | \$65 | 5.8 |
| Locker Room 3 Boys | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{gathered} \hline \begin{array}{c} \text { Locker Room } 3 \\ \text { Boys } \end{array} \\ \hline \end{gathered}$ | 3 | Linear Fluorescent- T8: 4' T8 (32W) - 2 L | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 62 | 4,940 | 3,4 | Relamp | Yes | 3 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 29 | 3,409 | 0.1 | 685 | 0 | \$78 | \$380 | \$65 | 4.0 |
| $\begin{gathered} \substack{\text { Locker Room } 3 \\ \text { Boys }} \\ \hline \end{gathered}$ | 8 | Linear Fluorescent - T8: $4^{\prime}$ T8 <br> $(32 W)-3 L$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 93 | 4,940 | 3,4 | Relamp | Yes | 8 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 3,409 | 0.4 | 2,738 | -1 | \$313 | \$708 | \$155 | 1.8 |
| Mechanical 112 | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 114 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (4) 4 ' La mps | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Wwitch } \end{array} \end{aligned}$ | 58 | 500 | 0.0 | 31 | 0 | \$4 | \$73 | \$20 | 15.1 |
| $\begin{gathered} \hline \text { Mechanical } 13 \\ \text { Founders B } \\ \hline \end{gathered}$ | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 1L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 32 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (1) 4' Lamp | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \\ & \hline \end{aligned}$ | 15 | 500 | 0.0 | 10 | 0 | \$1 | \$18 | \$5 | 12.1 |
| Me chanical 9 | 3 | Linear Fluorescent - T8: 4' T8 $(32 W)-2 L$ | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 62 | 500 | 3 | Relamp | No | 3 | LED - Linear Tubes: (2) 4' Lamps | $\begin{gathered} \hline \text { Wall } \\ \text { switch } \end{gathered}$ | 29 | 500 | 0.1 | 54 | 0 | \$6 | \$110 | \$30 | 12.8 |
| $\begin{gathered} \hline \text { Office - Corridor } \\ \text { A126 } \\ \hline \end{gathered}$ | 2 | Linear Fluorescent- T8:4' T8 (32W) - 3 L | $\begin{gathered} \begin{array}{c} \text { Wall } \\ \text { switch } \end{array} \end{gathered}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 1,794 | 0.1 | 360 | 0 | \$41 | \$226 | \$50 | 4.3 |
| $\begin{gathered} \hline \text { Office - Enclosed } \\ 138 \mathrm{~S} 202 \\ \hline \end{gathered}$ | 1 | Linear Fluorescent - T8: 4' T8 $(32 W)-21$ <br> (32W) - 2 L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | 29 | 2,600 | 0.0 | 94 | 0 | \$11 | \$37 | \$10 | 2.5 |
| $\begin{gathered} \hline \text { Office }- \text { Enclosed } \\ 138 \mathrm{~S} 203 \\ \hline \end{gathered}$ | 1 | Linear Fluorescent - T8: $4^{\prime}$ T8 $(32 W)-2 L$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' La mps | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | 29 | 2,600 | 0.0 | 94 | 0 | \$11 | \$37 | \$10 | 2.5 |
| $\begin{gathered} \hline \text { Office - Enclosed } \\ 138 \mathrm{~S} 204 \\ \hline \end{gathered}$ | 1 | $\begin{aligned} & \text { Linear Fluorescent - } \mathrm{T}: 4^{\prime} \text { T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \end{aligned}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 62 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{gathered} \text { Wall } \\ \text { switch } \\ \hline \end{gathered}$ | 29 | 2,600 | 0.0 | 94 | 0 | \$11 | \$37 | \$10 | 2.5 |

TRC

|  | Existing Conditions |  |  |  |  |  | Proposed Conditions |  |  |  |  |  |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantit } \\ \text { y } \end{array}\right\|$ | Fixture Description | $\begin{aligned} & \text { Control } \\ & \text { System } \end{aligned}$ | Light Level | $\left\|\begin{array}{c} \text { Watts } \\ \text { per } \\ \text { Fixtur } \\ \text { e } \end{array}\right\|$ | Annual Operatin g Hours | ECM | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Recommendation } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Add } \\ \text { Controls? } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantit } \\ \text { y } \end{array}\right\|$ | Fixture Description | $\begin{aligned} & \text { Control } \\ & \text { System } \end{aligned}$ | $\left\|\begin{array}{c} \text { Watts } \\ \text { per } \\ \text { Fixxur } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | $\left\lvert\, \begin{gathered} \text { Total Peak } \\ \text { kW } \\ \text { Savings } \end{gathered}\right.$ |  |  |  | Estimated <br> M\&L Cost <br> (S) | Totentives | Simple <br> Payback w/ in Years |
| Office - Enclosed 138 S205/206 | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 2 L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' La mps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 29 | 2,600 | 0.0 | 94 | 0 | \$11 | \$37 | \$10 | 2.5 |
| $\begin{gathered} \text { Office - Enclosed } \\ 138 \mathrm{~S} 205 / 206 \\ \hline \end{gathered}$ | 1 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \end{aligned}$ | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 62 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 29 | 2,600 | 0.0 | 94 | 0 | \$11 | \$37 | \$10 | 2.5 |
| $\begin{array}{\|c} \hline \text { Office - Enclosed } \\ 138 \mathrm{~S} 207 \\ \hline \end{array}$ | 1 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-2 L \\ & \hline \end{aligned}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 62 | 2,600 | 3 | Relamp | No | 1 | LeD - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 29 | 2,600 | 0.0 | 94 | 0 | \$11 | \$37 | \$10 | 2.5 |
| Office - Enclosed $143 \text { Coach }$ | 2 | Linear Fluorescent - T8: 4' 78 (32W) - 2 L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| Office - Enclosed 144 Trainers office | 2 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-2 L \end{aligned}$ | $\begin{gathered} \hline \text { Wall } \\ \text { switch } \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' La mps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{array}{\|c} \hline \text { Office }- \text { Enclosed } \\ 145 \text { Coach } \\ \hline \end{array}$ | 1 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-2 L \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | 29 | 2,600 | 0.0 | 94 | 0 | \$11 | \$37 | \$10 | 2.5 |
| $\begin{gathered} \hline \text { Office - Enclosed } \\ 146 \text { S102 } \\ \hline \end{gathered}$ | 1 | Linear Fluorescent - T8: 4' 78 <br> (32W) - 4L | $\begin{gathered} \hline \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 114 | 2,600 | 3 | Relamp | No | 1 | LeD - Linear Tubes: (4) 4' Lamps | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | 58 | 2,600 | 0.0 | 160 | 0 | \$18 | \$73 | \$20 | 2.9 |
| $\begin{array}{\|c} \hline \text { Office }- \text { Enclosed } \\ 146 \mathrm{~S} 103 \\ \hline \end{array}$ | 3 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-2 L \\ & \hline \end{aligned}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 3 | LeD - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 29 | 1,794 | 0.1 | 360 | 0 | \$41 | \$380 | \$65 | 7.6 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ 148 \text { Founders } \\ \hline \end{array}$ | 6 | $\begin{gathered} \hline \text { Linear Fluorescent - T8: 4' T8 } \\ (32 \mathrm{~W})-2 \mathrm{~L} \\ \hline \end{gathered}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 6 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|l} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 29 | 1,794 | 0.2 | 721 | 0 | \$82 | \$489 | \$95 | 4.8 |
| Office - Enclosed 149 Public Safety | 1 | Compact Fluorescent: (2) 26W Biaxial Plug-In Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 52 | 4,940 | 3 | Relamp | No | 1 | LED Lamps: GX23 (Plug-In) Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 37 | 4,940 | 0.0 | 82 | 0 | \$9 | \$50 | \$10 | 4.3 |
| Office - Enclosed 149 Public Safety | 4 | Linear Fluorescent - T8: 2' T8 <br> (17W) - 3L | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 53 | 4,940 | 3,4 | Relamp | Yes | 4 | LeD - Linear Tubes: (3) 2' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 26 | 3,409 | 0.1 | 770 | 0 | \$88 | \$465 | \$71 | 4.5 |
| Office - Enclosed 149 Public Safety | 1 | Linear Fluores cent - T8: 4' T8 <br> (32W) - 4L | $\begin{array}{r}  \\ \begin{array}{c} \text { Wwall } \\ \text { Wwitch } \\ \text { Swis } \end{array} \\ \hline \end{array}$ | s | 114 | 4,940 | 3 | Relamp | No | 1 | LED - Linear Tubes: (4) 4' Lamps | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | 58 | 4,940 | 0.0 | 304 | 0 | \$35 | \$73 | \$20 | 1.5 |
| Office - Enclosed 149 Public Safety | 4 | $\begin{aligned} & \text { U-Bend Fluorescent - T8: U T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 62 | 4,940 | 3,4 | Relamp | Yes | 4 | LED - Linear Tubes: (2) U-Lamp | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 33 | 3,409 | 0.1 | 853 | 0 | \$97 | \$560 | \$75 | 5.0 |
| Office - Enclosed 150 Public Safety | 2 | $\begin{aligned} & \hline \text { U-Bend Fluorescent - T8: U T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 4,940 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) U-Lamp | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 33 | 3,409 | 0.1 | 426 | 0 | \$49 | \$261 | \$40 | 4.5 |
| $\begin{array}{\|c} \hline \text { Office - Enclosed } \\ 151 \mathrm{E} 102 \\ \hline \end{array}$ | 5 | Linear Fluorescent - T8: 4' T8 <br> (32W) - 2L | $\begin{gathered} \hline \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 5 | LeD - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.2 | 600 | 0 | \$69 | \$453 | \$85 | 5.4 |
| $\begin{gathered} \text { Office - Enclosed } \\ 151 \text { E102A } \\ \hline \end{gathered}$ | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 2 L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { switch } \end{array} \end{aligned}$ | s | 62 | 2,600 | 3 | Relamp | No | 1 | LeD - Linear Tubes: (2) 4 ' Lamps | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | 29 | 2,600 | 0.0 | 94 | 0 | \$11 | \$37 | \$10 | 2.5 |
| $\begin{array}{\|c} \hline \text { Office }- \text { Enclosed } \\ 151 \mathrm{E} 102 \mathrm{~B} \\ \hline \end{array}$ | 4 | $\begin{gathered} \text { Linear Fluorescent - T8: 4' T8 } \\ (32 W)-2 L \\ \hline \end{gathered}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 4 | LED - Linear Tubes: (2) 4' La mps | $\begin{array}{\|l} \hline \begin{array}{l} \text { Occupanc } \\ \text { ysensor } \end{array} \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 480 | 0 | \$55 | \$416 | \$75 | 6.2 |
| $\begin{gathered} \hline \text { Office }- \text { Enclosed } \\ 151 \mathrm{E} 102 \mathrm{C} \\ \hline \end{gathered}$ | 3 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 3 | Led - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 29 | 1,794 | 0.1 | 360 | 0 | \$41 | \$380 | \$65 | 7.6 |
| $\begin{gathered} \hline \text { Office - Enclosed } \\ 151 \mathrm{E} 103 \\ \hline \end{gathered}$ | 4 | Linear Fluorescent - T8: 4' T8 <br> (32W) - 2L | $\begin{gathered} \hline \text { Wall } \\ \text { Switch } \end{gathered}$ | 5 | 62 | 2,600 | 3,4 | Relamp | Yes | 4 | LeD - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 480 | 0 | \$55 | \$416 | \$75 | 6.2 |
| $\begin{array}{\|c} \hline \text { Office }- \text { Enclosed } \\ 151 \text { E104 } \\ \hline \end{array}$ | 2 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LeD - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{gathered} \text { Office - Enclosed } \\ 96 \text { Kitchen } \\ \hline \end{gathered}$ | 2 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-2 L \end{aligned}$ | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LeD - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| Office - Enclosed 97 Lot 3 Security | 2 | $\begin{gathered} \text { Linear Fluorescent - EST12: } 4^{\prime} \\ \text { T12 (34W)-2L } \\ \hline \end{gathered}$ | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 72 | 4,940 | 2,4 | Relamp \& Reballast | Yes | 2 | LeD - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 3,409 | 0.1 | 565 | 0 | \$65 | \$254 | \$40 | 3.3 |
| $\begin{array}{\|c} \hline \text { Office - Enclosed } \\ \text { A108 } \\ \hline \end{array}$ | 9 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-3 L \\ & \hline \end{aligned}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 9 | Led - Linear Tubes: (3) 4 ' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 44 | 1,794 | 0.4 | 1,621 | 0 | \$185 | \$763 | \$170 | 3.2 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ \text { A111 } \\ \hline \end{array}$ | 4 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-3 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{gathered} \hline \text { Wall } \\ \text { switch } \end{gathered}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 4 | LED - Linear Tubes: (3) 4 ' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 1,794 | 0.2 | 721 | 0 | \$82 | \$489 | \$95 | 4.8 |
| $\begin{array}{\|c} \hline \text { Office }- \text { Enclosed } \\ \text { A112 } \\ \hline \end{array}$ | 2 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-3 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (3) 4 ' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 44 | 1,794 | 0.1 | 360 | 0 | \$41 | \$226 | \$50 | 4.3 |

TRC

|  | Existin | Conditions |  |  |  |  | Propo | osed Condition |  |  |  |  |  |  | Energy In | pact \& | nancial | alysis |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantit } \\ \text { y } \end{array}\right\|$ | Fixture Description | $\begin{aligned} & \text { Control } \\ & \text { System } \end{aligned}$ | $\begin{array}{\|l\|l\|l\|l\|} \text { Level } \end{array}$ | $\left\|\begin{array}{c} \text { Watts } \\ \text { per } \\ \text { Fixtur } \\ e \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \text { g Hours } \end{array}\right\|$ | $\left\|\begin{array}{c} \operatorname{Ecm} \\ \# \end{array}\right\|$ | Fixture Recommendation | $\left\|\begin{array}{c} \text { Add } \\ \text { Controls? } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantit } \\ \text { y } \end{array}\right\|$ | Fixture Description | $\begin{aligned} & \text { Control } \\ & \text { System } \end{aligned}$ | $\left\|\begin{array}{c} \text { Watts } \\ \text { per } \\ \text { Fixtur } \\ e \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | $\begin{array}{\|c\|} \text { Total Peak } \\ \text { kw } \\ \text { Savings } \end{array}$ | $\begin{aligned} & \text { Total } \\ & \text { Annual } \\ & \mathrm{kWh} \\ & \text { Savings } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { Annual } \\ & \text { MMBBu } \\ & \text { Savings } \end{aligned}$ |  | $\left.\begin{array}{\|c\|} \hline \text { Estimated } \\ \text { M\&L Cost } \\ (\$) \end{array} \right\rvert\,,$ | $\left\|\begin{array}{c} \text { Total } \\ \text { Incentives } \end{array}\right\|$ |  |
| Office - Enclosed A114 | 2 | Linear Fluorescent - T8: 4' T8 (32W) - 3L | $\begin{array}{r} \text { Wall } \\ \text { Switch } \end{array}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 1,794 | 0.1 | 360 | 0 | \$41 | \$226 | \$50 | 4.3 |
| $\begin{gathered} \hline \text { Office - Enclosed } \\ \text { A120 } \\ \hline \end{gathered}$ | 6 | Linear Fluorescent - T8: 4' T8 <br> (32W) - 4L | $\begin{aligned} & \begin{array}{c} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 114 | 2,600 | 3,4 | Relamp | Yes | 6 | LED - Linear Tubes: (4) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { ySensor } \\ \hline \end{array}$ | 58 | 1,794 | 0.3 | 1,269 | 0 | \$145 | \$708 | \$155 | 3.8 |
| $\begin{array}{\|c} \hline \text { Office - Enclosed } \\ \text { A120 } \\ \hline \end{array}$ | 2 | U-Bend Fluorescent - T8: U T8 $(32 \mathrm{~W})-2 \mathrm{~L}$ | $\begin{array}{r} \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) U-Lamp | $\begin{array}{\|l\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 33 | 1,794 | 0.1 | 224 | 0 | \$26 | \$261 | \$40 | 8.6 |
| $\begin{array}{\|c} \hline \text { Office - Enclosed } \\ \text { A121 } \\ \hline \end{array}$ | 2 | $\qquad$ <br> (32W) - 4L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 114 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (4) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 58 | 1,794 | 0.1 | 423 | 0 | \$48 | \$262 | \$60 | 4.2 |
| Office - Enclosed A122 | 4 | Linear Fluorescent - T8: 4' T8 (32W) - 3L | $\begin{aligned} & \begin{array}{c} \text { Wall } \\ \text { switch } \end{array} \end{aligned}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 4 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 1,794 | 0.2 | 721 | 0 | \$82 | \$489 | \$95 | 4.8 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ \text { A122A } \\ \hline \end{array}$ | 2 | Linear Fluorescent - T8: 4' T8 (32W) - 3L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 1,794 | 0.1 | 360 | 0 | \$41 | \$226 | \$50 | 4.3 |
| $\begin{array}{\|c} \hline \text { Office - Enclosed } \\ \text { A123 } \\ \hline \end{array}$ | 3 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-3 \mathrm{~L} \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 3 | LED - Linear Tubes: (3) 4 ' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 1,794 | 0.1 | 540 | 0 | \$62 | \$434 | \$80 | 5.7 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ \text { A125A } \\ \hline \end{array}$ | 8 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-3 \mathrm{~L} \end{aligned}$ | $\begin{array}{r} \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 8 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 1,794 | 0.4 | 1,441 | 0 | \$165 | \$708 | \$155 | 3.4 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ \text { A125A } \\ \hline \end{array}$ | 4 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-1 \mathrm{~L} \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 32 | 2,600 | 3,4 | Relamp | Yes | 4 | LED - Linear Tubes: (1) 4 ' Lamp | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 15 | 1,794 | 0.1 | 252 | 0 | \$29 | \$343 | \$55 | 10.0 |
| $\begin{array}{\|c} \hline \text { Office - Enclosed } \\ \text { A125B } \\ \hline \end{array}$ | 4 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-1 \mathrm{~L} \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 32 | 2,600 | 3,4 | Relamp | Yes | 4 | LED - Linear Tubes: (1) 4' Lamp | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 15 | 1,794 | 0.1 | 252 | 0 | \$29 | \$343 | \$55 | 10.0 |
| $\begin{array}{\|c} \hline \text { Office - Enclosed } \\ \text { A126A } \\ \hline \end{array}$ | 3 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-3 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{array}{r} \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 3 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 44 | 1,794 | 0.1 | 540 | 0 | \$62 | \$434 | \$80 | 5.7 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ \text { A127 } \\ \hline \end{array}$ | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ \text { A127 } \\ \hline \end{array}$ | 18 | Linear Fluorescent - T8: 4' T8 <br> (32W) - 1 L | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 32 | 2,600 | 3,4 | Relamp | Yes | 18 | LED - Linear Tubes: (1) 4' Lamp | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 15 | 1,794 | 0.3 | 1,132 | 0 | \$129 | \$869 | \$160 | 5.5 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ \text { A127 } \\ \hline \end{array}$ | 1 | Linear Fluorescent - T8: 4' T8 <br> (32W) - 3L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 93 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (3) 4 ' Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 44 | 2,600 | 0.0 | 142 | 0 | \$16 | \$55 | \$15 | 2.5 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ \text { A128 } \\ \hline \end{array}$ | 1 | Exit Signs: LED-2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{array}{\|c} \hline \text { Office - Enclosed } \\ \text { A128 } \\ \hline \end{array}$ | 18 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-1 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \\ & \text { swio } \end{aligned}$ | s | 32 | 2,600 | 3,4 | Relamp | Yes | 18 | LED - Linear Tubes: (1) 4' Lamp | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 15 | 1,794 | 0.3 | 1,132 | 0 | \$129 | \$869 | \$160 | 5.5 |
| $\begin{array}{\|c\|} \hline \text { Office }- \text { Enclosed } \\ \text { A128 } \end{array}$ | 1 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-3 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \\ & \text { Swi } \end{aligned}$ | s | 93 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (3) 4' Lamps | $\begin{gathered} \text { Wall } \\ \text { switch } \end{gathered}$ | 44 | 2,600 | 0.0 | 142 | 0 | \$16 | \$55 | \$15 | 2.5 |
| $\begin{array}{\|c\|} \hline \text { Office }- \text { Enclosed } \\ \text { A160 } \end{array}$ | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ \text { A160 } \\ \hline \end{array}$ | 4 | Linear Fluorescent - T8: 4' T8 <br> (32W) - 3L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 4 | LED - Linear Tubes: (3) 4 ' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 1,794 | 0.2 | 721 | 0 | \$82 | \$489 | \$95 | 4.8 |
| $\begin{array}{\|c} \hline \text { Office - Enclosed } \\ \text { A161 } \\ \hline \end{array}$ | 2 | Linear Fluorescent - T8: 4' T8 <br> (32W) - 3L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 1,794 | 0.1 | 360 | 0 | \$41 | \$226 | \$50 | 4.3 |
| $\begin{array}{\|c} \hline \text { Office - Enclosed } \\ \text { A162 } \\ \hline \end{array}$ | 2 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-3 \mathrm{~L} \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 1,794 | 0.1 | 360 | 0 | \$41 | \$226 | \$50 | 4.3 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ \text { A163 } \\ \hline \end{array}$ | 2 | $\qquad$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \\ & \text { swi } \end{aligned}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 44 | 1,794 | 0.1 | 360 | 0 | \$41 | \$226 | \$50 | 4.3 |
| $\begin{array}{\|c\|} \hline \text { Office }- \text { Enclosed } \\ \text { A164 } \\ \hline \end{array}$ | 2 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-3 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{array}{r} \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 44 | 1,794 | 0.1 | 360 | 0 | \$41 | \$226 | \$50 | 4.3 |
| $\begin{gathered} \hline \text { Office - Enclosed } \\ \text { A165 } \\ \hline \end{gathered}$ | 2 | Linear Fluorescent - T8: 4' T8 (32W) - 3L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \\ & \hline \end{aligned}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 44 | 1,794 | 0.1 | 360 | 0 | \$41 | \$226 | \$50 | 4.3 |
| $\begin{array}{\|c} \hline \text { Office - Enclosed } \\ \text { A166 } \\ \hline \end{array}$ | 2 | Linear Fluorescent - T8: 4' T8 <br> (32W) - 3L | $\begin{aligned} & \begin{array}{c} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 1,794 | 0.1 | 360 | 0 | \$41 | \$226 | \$50 | 4.3 |


|  | Existing Conditions |  |  |  |  |  | Proposed Conditions |  |  |  |  |  |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantit } \\ y \end{array}\right\|$ | Fixture Description | $\begin{aligned} & \text { Control } \\ & \text { System } \end{aligned}$ | $\left\|\begin{array}{c} \text { Light } \\ \text { Level } \end{array}\right\|$ | $\begin{array}{\|c\|} \hline \text { Watts } \\ \text { per } \\ \text { Fixtur } \\ e \\ \hline \end{array}$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \text { g Hours } \end{array}\right\|$ | $\left\lvert\, \begin{gathered} \text { есм } \\ \# \end{gathered}\right.$ | $\begin{array}{\|c\|} \text { Fixture } \\ \text { Recommendation } \end{array}$ | $\begin{gathered} \text { Add } \\ \text { Controls? } \end{gathered}$ | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantit } \\ \text { y } \end{array}\right\|$ | Fixture Description | Control | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { watts } \\ \text { per } \\ \text { fixtur } \\ \text { e } \end{array} \\ \hline \end{array}$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Totata Peak } \\ \text { kw } \\ \text { Savings } \end{array}\right\|$ | $\begin{aligned} & \hline \text { Total } \\ & \text { Annual } \\ & \text { kWh } \\ & \text { Savings } \end{aligned}$ |  | $\begin{array}{\|c\|} \hline \text { Total } \\ \text { Annual } \\ \text { Energy cost } \\ \text { Savings } \end{array}$ | Estimated <br> (s) | Total | $\begin{array}{\|c\|} \hline \text { Simple } \\ \text { Payback w/ } \\ \text { Incentives } \\ \text { in Years } \end{array}$ |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ \text { A167 } \\ \hline \end{array}$ | 1 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-3 L \end{aligned}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 93 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (3) 4 ' Lamps | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \\ \hline \end{array} \end{aligned}$ | 44 | 2,600 | 0.0 | 142 | 0 | \$16 | \$55 | \$15 | 2.5 |
| $\begin{gathered} \hline \begin{array}{c} \text { Office - Enclosed } \\ \text { Study Rm } \end{array} \\ \hline \end{gathered}$ | 3 | $\left.\begin{array}{c}\text { Linear Fluorescent - T8: } 4^{\prime} \text { T8 } \\ (32 W)-3 L\end{array}\right)$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 93 | 4,940 | 3,4 | Relamp | Yes | 3 | LeD - Linear Tubes: (3) 4' La mps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 44 | 3,409 | 0.1 | 1,027 | 0 | \$117 | \$434 | \$80 | 3.0 |
| Office - Open Plan $10 \text { G122 }$ | 1 | Compact Fluorescent: (1) 26W Biaxial Plug-In Lamp | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 26 | 2,600 | 3 | Relamp | No | 1 | LED La mps: GX23 (Plug--In) Lamps | Wall Switch | 19 | 2,600 | 0.0 | 20 | 0 | \$2 | \$25 | \$5 | 8.8 |
| $\begin{array}{\|c\|} \hline \text { Office - Open Plan } \\ 10 \mathrm{G} 122 \\ \hline \end{array}$ | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{array}{\|c\|} \hline \text { Office - Open Plan } \\ 10 \mathrm{G} 122 \\ \hline \end{array}$ | 2 | $\begin{gathered} \hline \text { Linear Fluorescent - T8: 4' T8 } \\ (32 W)-2 L \\ \hline \end{gathered}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LeD - Linear Tubes: (2) 4' La mps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{array}{\|c\|} \hline \text { Office -Open Plan } \\ 10 \mathrm{G} 122 \\ \hline \end{array}$ | 10 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' } 78 \\ & (32 W)-2 L \end{aligned}$ | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 10 | LeD - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.3 | 1,201 | 0 | \$137 | \$635 | \$135 | 3.6 |
| $\begin{array}{\|c\|} \hline \text { Office - Open Plan } \\ 9 \text { E210 } \\ \hline \end{array}$ | 2 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 2 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{array}{\|c\|} \hline \text { Office - Open Plan } \\ 9 \mathrm{E} 210 \\ \hline \end{array}$ | 15 | Linear Fluorescent - T8: 4' T8 <br> (32W) - 2 L | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 15 | LeD - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 1,794 | 0.5 | 1,801 | 0 | \$206 | \$818 | \$185 | 3.1 |
| $\begin{array}{\|l\|} \hline \text { Office - Open Plan } \\ 9 \text { E210 } \end{array}$ | 1 | $\begin{aligned} & \hline \text { U-Bend Fluores cent - T8: U T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \end{aligned}$ | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 62 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) U-Lamp | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 33 | 2,600 | 0.0 | 83 | 0 | \$9 | 572 | \$10 | 6.6 |
| $\begin{array}{\|c\|} \hline \text { Office - Open Plan } \\ \text { A125 } \\ \hline \end{array}$ | 24 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \end{aligned}$ | $\begin{array}{\|c\|c\|l\|l\|} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 24 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 1,794 | 0.7 | 2,882 | -1 | \$329 | \$1,416 | \$310 | 3.4 |
| $\begin{array}{\|c\|} \hline \text { Office - Open Plan } \\ \text { A130 } \\ \hline \end{array}$ | 4 | Linear Fluorescent- T8: 4' 78 (32W) - 2 L | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 4 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 480 | 0 | \$55 | \$416 | \$75 | 6.2 |
| $\begin{array}{\|c\|} \hline \text { Office - Open Plan } \\ \text { A130 } \\ \hline \end{array}$ | 7 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-3 L \end{aligned}$ | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 7 | LeD - Linear Tubes: (3) 4 ' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 1,794 | 0.3 | 1,261 | 0 | \$144 | \$653 | \$140 | 3.6 |
| $\begin{array}{\|c\|} \hline \text { Office }- \text { Open Plan } \\ \text { A130 } \end{array}$ | 1 | $\begin{array}{\|l\|} \hline \text { U-Bend Fluorescent - T8: U T8 } \\ (32 W)-2 L \end{array}$ | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 62 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) U-Lamp | $\begin{aligned} & \text { Wall } \\ & \text { Wwitch } \\ & \hline \end{aligned}$ | 33 | 2,600 | 0.0 | 83 | 0 | \$9 | \$72 | \$10 | 6.6 |
| $\begin{array}{\|l\|} \hline \text { Office - Open Plan } \\ \text { A130 } \end{array}$ | 8 | $\begin{aligned} & \hline \text { U-Bend Fluores cent - T8: U T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \end{aligned}$ | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 8 | LED - Linear Tubes: (2) U-Lamp | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { occupancanc } \\ \text { ysensor } \end{array} \\ \hline \end{array}$ | 33 | 1,794 | 0.2 | 898 | 0 | \$102 | \$850 | \$115 | 7.2 |
| $\begin{gathered} \text { Office - Open Plan } \\ \text { s101 } \end{gathered}$ | 6 | Compact Fluorescent: (1) 26W Biaxial Plug-In Lamp | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 26 | 2,600 | 3, 4 | Relamp | yes | 6 | LED Lamps: GX23 (Plug-In) Lamps | $\begin{array}{\|l\|l} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 19 | 1,794 | 0.1 | 221 | 0 | \$25 | \$420 | \$65 | 14.1 |
| $\begin{array}{\|c\|} \hline \text { Office - Open Plan } \\ \text { s101 } \end{array}$ | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{array}{\|c\|} \hline \text { Office - Open Plan } \\ \text { s101 } \\ \hline \end{array}$ | 2 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-2 L \end{aligned}$ | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Wall } \\ \text { Switch } \end{array} \\ \hline \end{array}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' La mps | $\begin{array}{\|l\|l} \hline \begin{array}{l} \text { occupanc } \\ \text { ysensor } \end{array} \\ \text { s } \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{array}{\|c\|} \hline \text { Office - Open Plan } \\ \text { s101 } \end{array}$ | 1 | Linear Fluores cent- -78 : $4^{4}$ T8 (32W) - 2 L | $\begin{array}{\|c} \hline \text { Wall } \\ \text { switch } \end{array}$ | s | 62 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Wwitch } \end{array} \end{aligned}$ | 29 | 2,600 | 0.0 | 94 | 0 | \$11 | \$37 | \$10 | 2.5 |
| $\begin{array}{\|c\|} \hline \text { Office - Open Plan } \\ \text { s101 } \end{array}$ | 8 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8:4' } 78 \\ & (32 \mathrm{~W})-3 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 8 | LED - Linear Tubes: (3) 4 ' La mps | $\begin{array}{\|l\|l} \hline \begin{array}{l} \text { cccupanc } \\ \text { y sensor } \end{array} \\ \hline \end{array}$ | 44 | 1,794 | 0.4 | 1,441 | 0 | \$165 | \$708 | \$155 | 3.4 |
| $\begin{array}{\|c\|} \hline \text { Office - Open Plan } \\ \text { s101 } \end{array}$ | 3 | $\begin{aligned} & \hline \text { U-Bend Fluorescent - T8: U T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \end{aligned}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 3 | LED - Linear Tubes: (2) U-Lamp | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 33 | 1,794 | 0.1 | 337 | 0 | \$38 | 5487 | \$65 | 11.0 |
| $\begin{gathered} \hline \text { Office -Enclosed } \\ 131 \\ \hline \end{gathered}$ | 2 | Linear Fluores cent - T8: 4' T8 (32W) - 2 L | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupancanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{array}{\|c\|} \hline \text { Office -Enclosed } \\ 132 \\ \hline \end{array}$ | 2 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' } 78 \\ & (32 W)-2 L \end{aligned}$ | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LeD - Linear Tubes: (2) 4' La mps |  | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{array}{\|l} \hline \text { Office-Enclosed } \\ 133 \end{array}$ | 3 | Linear Fluorescent - T8: 4' T8 (32W) - 2 L | $\begin{gathered} \hline \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 3 | LeD - Linear Tubes: (2) 4' La mps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 29 | 1,794 | 0.1 | 360 | 0 | \$41 | \$380 | \$65 | 7.6 |
| $\begin{array}{\|c\|} \hline \text { Office-Enclosed } \\ 134 \\ \hline \end{array}$ | 2 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' } 78 \\ & (32 \mathrm{~W})-2 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{array}{\|l\|l} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{array}{\|c\|} \hline \text { Office -Enclosed } \\ 135 \\ \hline \end{array}$ | 2 | Compact Fluorescent: (1) 23W Spiral Plug-In Lamp | $\begin{gathered} \hline \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 23 | 2,600 | 3,4 | Relamp | Yes | 2 | Led Lamps: A19 Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 17 | 1,794 | 0.0 | 64 | 0 | \$7 | \$150 | \$22 | 17.5 |


|  | Existin | g Conditions |  |  |  |  | Propo | oosed Condition |  |  |  |  |  |  | Energy | pact \& | ancial A | Analysis |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantit } \\ y \end{array}\right\|$ | Fixture Description | $\begin{aligned} & \text { Control } \\ & \text { System } \end{aligned}$ | $\left\|\begin{array}{l} \text { Light } \\ \text { Level } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Watts } \\ \text { per } \\ \text { Fixtur } \\ \text { e } \end{array}\right\|$ | Annual Operatin g Hours | $\left\lvert\, \begin{gathered} \operatorname{ECM} \\ \# \end{gathered}\right.$ | $\left\lvert\, \begin{array}{l\|l\|} \text { Recommendation } \end{array}\right.$ | $\left\|\begin{array}{c} \text { Add } \\ \text { Controls? } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantit } \\ \text { y } \end{array}\right\|$ | Fixture Description | Control System | $\left\|\begin{array}{c} \text { watts } \\ \text { per } \\ \text { fixtur } \\ \text { e } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Total Peak } \\ \text { kW } \\ \text { Savings } \end{array}\right\|$ |  | Total Annual MMBL Savings Savings |  | Estimated <br> M\&L Cost <br> (S) <br> (\$) | $\left\|\begin{array}{c} \text { Total } \\ \text { Incentives } \end{array}\right\|$ | Simple Payback w Incentives in Years |
| $\begin{gathered} \hline \text { Office -Enclosed } \\ 135 \\ \hline \end{gathered}$ | 2 | Incandescent: (2) 60W A19 Screw-In Lamps | $\begin{gathered} \begin{array}{c} \text { Wall } \\ \text { Switch } \end{array} \\ \hline \end{gathered}$ | s | 120 | 2,600 | 3,4 | Relamp | Yes | 2 | LED Lamps: A19 Lamps | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 18 | 1,794 | 0.2 | 615 | 0 | \$70 | \$185 | \$24 | 2.3 |
| Office -Enclosed 135 | 2 | Linear Fluorescent - T8: 4' T8 <br> (32W) - 2L | $\begin{gathered} \hline \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|c\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{gathered} \hline \text { Office -Enclosed } \\ 136 \\ \hline \end{gathered}$ | 2 | Linear Fluorescent - T8: 4' T8 (32W) - 2 L | $\begin{array}{r} \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{gathered} \hline \text { Office -Enclosed } \\ 137 \\ \hline \end{gathered}$ | 2 | Linear Fluorescent - T8:4' T8 (32W) - 2 L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{gathered} \hline \text { Office -Enclosed } \\ 138 \\ \hline \end{gathered}$ | 2 | Linear Fluorescent - T8: 4' T8 (32W) - 2 L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{gathered} \hline \text { Office -Enclosed } \\ 139 \\ \hline \end{gathered}$ | 2 | Linear Fluorescent - T8: 4' T8 (32W) - 2 L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{gathered} \hline \text { Office -Enclosed } \\ 144 \\ \hline \end{gathered}$ | 2 | Compact Fluorescent: (1) 23W Spiral Plug-In Lamp | $\begin{array}{r} \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | s | 23 | 2,600 | 3,4 | Relamp | Yes | 2 | Led Lamps: A19 Lamps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 17 | 1,794 | 0.0 | 64 | 0 | \$7 | \$150 | \$22 | 17.5 |
| $\begin{gathered} \hline \text { Office -Enclosed } \\ 144 \\ \hline \end{gathered}$ | 1 | $\begin{gathered} \hline \text { Incandescent: (1) 60W A19 } \\ \text { Screw-In Lamp } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 60 | 2,600 | 3 | Relamp | No | 1 | LED Lamps: A19 Lamps | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | 9 | 2,600 | 0.0 | 146 | 0 | \$17 | \$17 | \$1 | 1.0 |
| $\begin{array}{\|c} \hline \text { Office -Enclosed } \\ 144 \\ \hline \end{array}$ | 2 | Linear Fluorescent - T8: 4' T8 $(32 \mathrm{~W})-2 \mathrm{~L}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|c\|} \hline \begin{array}{l} \text { occupanc } \\ \text { y sensor } \end{array} \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{gathered} \hline \text { Office -Enclosed } \\ 145 \\ \hline \end{gathered}$ | 2 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-2 L \end{aligned}$ | $\begin{array}{r} \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{gathered} \hline \text { Office -Enclosed } \\ 146 \\ \hline \end{gathered}$ | 2 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{gathered} \hline \text { Office -Enclosed } \\ 147 \\ \hline \end{gathered}$ | 2 | Linear Fluorescent - T8: $4^{\prime}$ T8 $(32 W)-2 L$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3, 4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{gathered} \hline \text { Office -Enclosed } \\ 148 \\ \hline \end{gathered}$ | 2 | Linear Fluorescent - $\mathrm{T8}$ : $\mathrm{4}^{\prime}$ T8 (32W) - 2 L | $\begin{array}{r} \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\substack{\text { Office -Enclosed } \\ 149}$ | 3 | Linear Fluorescent - T8: 4' T8 $(32 W)-2 L$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \text { Ssw } \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 3 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|l} \hline \begin{array}{l} \text { occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 360 | 0 | \$41 | \$380 | \$65 | 7.6 |
| $\begin{gathered} \hline \text { Office -Enclosed } \\ 151 \\ \hline \end{gathered}$ | 2 | Linear Fluorescent - T8: 4' T8 (32W) - 2 L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \\ & \hline \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{aligned} & \text { Office -Enclosed } \\ & 156 \end{aligned}$ | 2 | Linear Fluorescent - T8: 4' T8 $(32 W)-2 L$ | $\begin{gathered} \text { Wall } \\ \text { Wwitch } \\ \text { Swi } \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LeD - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|c\|c\|c\|c\|cc\|c\|c\|c\|}  \\ \text { y Sensor } \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| Office -Enclosed A113 | 10 | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Linear Fluorescent - T8: 4' } 78 \\ (32 W)-3 L \end{array} \\ \hline \end{array}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 10 | LeD - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|c\|} \hline \begin{array}{\|l\|l\|l\|} \hline \text { Ocupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 44 | 1,794 | 0.5 | 1,801 | 0 | \$206 | \$818 | \$185 | 3.1 |
| $\begin{gathered} \hline \text { Office -Enclosed } \\ \text { A116 } \\ \hline \end{gathered}$ | 1 | $\underset{\text { LeD Lamps: (1) } 10 \mathrm{~W} \text { A19 Screw-In }}{\text { Lamp }}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 10 | 2,600 |  | None | No | 1 | $\begin{array}{\|c\|} \hline \text { LED La mps: (1) 10W A19 Screw-In } \\ \text { Lamp } \\ \hline \end{array}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | 10 | 2,600 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{gathered} \text { Office -Enclosed } \\ \text { A116 } \end{gathered}$ | 3 | Linear Fluorescent - T8: 4' T8 (32W) - 3L | $\begin{gathered} \hline \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 3 | LeD - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 44 | 1,794 | 0.1 | 540 | 0 | \$62 | \$434 | \$80 | 5.7 |
| $\begin{gathered} \hline \text { Office -Enclosed } \\ \text { A117 } \\ \hline \end{gathered}$ | 3 | Linear Fluorescent - T8: 4' T8 $(32 \mathrm{~W})-3 \mathrm{~L}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 3 | LED - Linear Tubes: (3) 4 ' Lamps | $\begin{array}{\|c\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 44 | 1,794 | 0.1 | 540 | 0 | \$62 | \$434 | \$80 | 5.7 |
| $\begin{gathered} \hline \text { Office -Enclosed } \\ \text { A118 } \end{gathered}$ | 2 | Linear Fluorescent - T8: 4' T8 $(32 W)-2 L$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|c\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{gathered} \hline \text { Office -Enclosed } \\ \text { A119 } \\ \hline \end{gathered}$ | 2 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-2 L \end{aligned}$ | $\begin{gathered} \hline \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{gathered} \hline \text { Office -Enclosed } \\ \text { A140 } \\ \hline \end{gathered}$ | 2 | Linear Fluorescent - T8: 4' T8 (32W) - 3L | $\begin{array}{r} \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (3) 4 ' Lamps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 44 | 1,794 | 0.1 | 360 | 0 | \$41 | \$226 | \$50 | 4.3 |
| $\begin{gathered} \hline \text { Office -Enclosed } \\ \text { A140 } \\ \hline \end{gathered}$ | 4 | $\begin{array}{\|c\|} \hline \text { U-Bend Fluores cent - T8: U T8 } \\ (32 \mathrm{~W})-2 \mathrm{~L} \end{array}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 4 | LED - Linear Tubes: (2) U-Lamp | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 33 | 1,794 | 0.1 | 449 | 0 | \$51 | \$560 | \$75 | 9.5 |
| $\begin{gathered} \hline \text { Office -Enclosed } \\ \text { A141 } \\ \hline \end{gathered}$ | 2 | $\begin{gathered} \hline \text { Linear Fluorescent - T8: 4' T8 } \\ (32 \mathrm{~W})-3 \mathrm{~L} \\ \hline \end{gathered}$ | $\begin{array}{r} \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (3) 4 ' Lamps | $\begin{array}{\|c\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 44 | 1,794 | 0.1 | 360 | 0 | \$41 | \$226 | \$50 | 4.3 |


|  | Existing Conditions |  |  |  |  |  | Proposed Conditions |  |  |  |  |  |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantit } \\ y \end{array}\right\|$ | Fixture Description | $\begin{aligned} & \text { Control } \\ & \text { System } \end{aligned}$ | $\left\|\begin{array}{l} \text { Light } \\ \text { Level } \end{array}\right\|$ | $\begin{array}{\|c\|} \hline \text { Watts } \\ \text { per } \\ \text { Fixtur } \\ e \\ \hline \end{array}$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \text { g Hours } \end{array}\right\|$ | $\left\lvert\, \begin{gathered} \text { есм } \\ \# \end{gathered}\right.$ | $\begin{array}{\|c\|} \text { Fixture } \\ \text { Recommendation } \end{array}$ | $\begin{gathered} \text { Add } \\ \text { Controls? } \end{gathered}$ | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantit } \\ \text { y } \end{array}\right\|$ | Fixture Description | Control | $\begin{array}{\|c\|} \hline \text { Watits } \\ \text { pert } \\ \text { Fixur } \\ \text { e } \end{array}$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Totata Peak } \\ \text { kw } \\ \text { Savings } \end{array}\right\|$ | $\begin{gathered} \hline \text { Total } \\ \text { Anval } \\ \text { kWh } \\ \text { Savings } \end{gathered}$ |  | $\begin{array}{\|c\|} \hline \text { Total } \\ \text { Annual } \\ \text { Energy cost } \\ \text { Savings } \end{array}$ | Estimated <br> (s) | Total | $\begin{array}{\|c\|} \hline \text { Simple } \\ \text { Payback w/ } \\ \text { Incentives } \\ \text { in Years } \end{array}$ |
| $\begin{array}{\|c} \hline \begin{array}{c} \text { Office }- \text { Enclosed } \\ \text { A142 } \end{array} \\ \hline \end{array}$ | 2 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' } 78 \\ & (32 W)-2 L \\ & \hline \end{aligned}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LeD - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| Office -Enclosed | 1 | Linear Fluorescent - T8:4' 48 <br> (32W) - 2 L | Wall Switch | s | 62 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{gathered} \text { Wall } \\ \text { Switc } \end{gathered}$ | 29 | 2,600 | 0.0 | 94 | 0 | \$11 | \$37 | \$10 | 2.5 |
| $\begin{array}{\|c\|} \hline \text { Office-Enclosed } \\ \text { A152 } \\ \hline \end{array}$ | 2 | Linear Fluorescent - T8: 4' $\mathbf{~ T 8}$ (32W) - 2 L | Wall Switch | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | Occupanc y Sensor | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{gathered} \hline \text { Office -Enclosed } \\ \text { A153 } \\ \hline \end{gathered}$ | 2 | Linear Fluorescent - T8:4' T8 $(32 W)-2 L$ (32W) - 2L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { ySensor } \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{gathered} \hline \text { Office -Enclosed } \\ \text { A154 } \\ \hline \end{gathered}$ | 2 | Linear Fluorescent - T8: $4^{\text {' T8 }}$ $(32 W)-2 L$ (32W) - 2 L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \\ & \hline \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { ySensor } \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{array}{\|c\|} \hline \text { Office -Enclosed } \\ \text { A155 } \\ \hline \end{array}$ | 3 | Linear Fluores cent- -78 : $4^{4}$ T8 (32W) - 2 L | $\begin{gathered} \hline \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 3 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 360 | 0 | \$41 | \$380 | \$65 | 7.6 |
| $\begin{array}{\|c\|} \hline \text { Restroom }- \text { Female } \\ 2 \\ \hline \end{array}$ | 5 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8:4' } \mathrm{T8} \\ & (32 \mathrm{~W}) \text { - } 3 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 93 | 4,940 | 3,4 | Relamp | Yes | 5 | Led - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 3,409 | 0.2 | 1,711 | 0 | \$195 | \$544 | \$110 | 2.2 |
| $\begin{array}{\|c\|} \hline \text { Restroom - Female } \\ 2 \end{array}$ | 1 | $\begin{aligned} & \hline \text { U-Bend Fluorescent - T8: U T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \end{aligned}$ | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 62 | 4,940 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) U-Lamp | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 33 | 4,940 | 0.0 | 158 | 0 | \$18 | \$72 | \$10 | 3.5 |
| Restroom - Female 7 Aca demic | 1 | Linear Fluorescent - T8: 2' T8 (17W) - 2 L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 33 | 4,940 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 2' Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 17 | 4,940 | 0.0 | 87 | 0 | \$10 | \$33 | \$6 | 2.7 |
| Restroom - Female 7 Academic | 3 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 4,940 | 3,4 | Relamp | Yes | 3 | LED - Linear Tubes: (2) 4' Lamps | Occupanc y Sensor | 29 | 3,409 | 0.1 | 685 | 0 | \$78 | \$380 | \$65 | 4.0 |
| $\begin{gathered} \text { Restroom - Female } \\ 9 \end{gathered}$ | 3 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-3 L \end{aligned}$ | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 93 | 4,940 | 3,4 | Relamp | Yes | 3 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 3,409 | 0.1 | 1,027 | 0 | \$117 | \$434 | \$80 | 3.0 |
| Restroom - Male | 2 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' } 78 \\ & (32 W)-3 L \end{aligned}$ | $\begin{gathered} \text { Wall } \\ \text { switch } \\ \hline \end{gathered}$ | s | 93 | 4,940 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 3,409 | 0.1 | 685 | 0 | \$78 | \$226 | \$50 | 2.2 |
| Restroom - Male 2 | 5 | $\begin{gathered} \hline \text { Linear Fluorescent - T8: 4' T8 } \\ (32 W)-3 L \end{gathered}$ | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 93 | 4,940 | 3,4 | Relamp | Yes | 5 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 3,409 | 0.2 | 1,711 | 0 | \$195 | \$544 | \$110 | 2.2 |
| Restroom - Male 2 | 1 | $\begin{aligned} & \hline \text { U-Bend Fluorescent - T8: U T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{gathered} \hline \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 62 | 4,940 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) U-Lamp | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | 33 | 4,940 | 0.0 | 158 | 0 | \$18 | \$72 | \$10 | 3.5 |
| $\begin{array}{\|c\|} \hline \text { Restroom - Unisex } \\ 10 \text { IT-A } \\ \hline \end{array}$ | 1 | $\begin{gathered} \text { Linear Fluorescent - T8:4' } 78 \\ (32 W)-2 L \end{gathered}$ | $\begin{array}{\|c} \hline \text { Wall } \\ \text { switch } \end{array}$ | s | 62 | 4,940 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 29 | 4,940 | 0.0 | 179 | 0 | \$20 | \$37 | \$10 | 1.3 |
| $\begin{array}{\|c\|} \hline \text { Restroom - Unisex } \\ 5 \text { Kitchen } \\ \hline \end{array}$ | 1 | $\begin{aligned} & \text { U-Bend Fluorescent - T8: U T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \end{aligned}$ | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 62 | 4,940 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) U-Lamp | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | 33 | 4,940 | 0.0 | 158 | 0 | \$18 | 572 | \$10 | 3.5 |
| $\begin{array}{\|c\|} \hline \text { Restroom - Unisex } \\ \text { IT-B } \\ \hline \end{array}$ | 1 | Linear Fluorescent - $\mathrm{T8}$ : 4 ' $\mathrm{T8}$ (32W) - 2 L | $\begin{gathered} \hline \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 62 | 4,940 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Wwitch } \end{array} \end{aligned}$ | 29 | 4,940 | 0.0 | 179 | 0 | \$20 | \$37 | \$10 | 1.3 |
| $\begin{gathered} \hline \text { Server Room } 1 \\ G 122 \\ \hline \end{gathered}$ | 8 | Linear Fluores cent- -78 : $4^{4}$ T8 (32W) - 2 L | $\begin{array}{\|c} \hline \text { Wall } \\ \text { switch } \end{array}$ | s | 62 | 500 | 3,4 | Relamp | Yes | 8 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 345 | 0.2 | 185 | 0 | \$21 | \$562 | \$115 | 21.2 |
| Stairs 4 Gym | 2 | $\begin{array}{\|l\|} \hline \text { Linear Fluorescent - T8:4' } 78 \\ (32 W)-2 L \end{array}$ | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \end{array}$ |  | 62 | 4,940 | 3, 5 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \\ \hline \end{array}$ | 29 | 3,409 | 0.1 | 456 | 0 | \$52 | \$298 | \$90 | 4.0 |
| Storage 150 | 1 | Linear Fluorescent - T8: $4^{\prime}$ T8 $(32 W)-2 L$ (32W) - 2 L | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 62 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4 ' Lamps | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | 29 | 500 | 0.0 | 18 | 0 | \$2 | \$37 | \$10 | 12.8 |
| Storage 21 Kitchen | 1 | Linear Fluores cent - T8: 4' T8 (32W) - 3 L | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 93 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (3) 4' Lamps | $\begin{gathered} \text { Wall } \\ \text { Wwitch } \end{gathered}$ | 44 | 500 | 0.0 | 27 | 0 | \$3 | \$55 | \$15 | 12.8 |
| Storage 28 Gym | 3 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' } 78 \\ & (32 W)-2 L \end{aligned}$ | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 62 | 500 | 3 | Relamp | No | 3 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{r} \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | 29 | 500 | 0.1 | 54 | 0 | \$6 | \$110 | \$30 | 12.8 |
| Storage 30 Theater | 4 | $\begin{gathered} \text { Linear Fluorescent - T8: 4' T8 } \\ (32 \mathrm{~W})-1 \mathrm{~L} \end{gathered}$ | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 32 | 500 | 3 | Relamp | No | 4 | LED - Linear Tubes: (1) 4 ' Lamp | $\begin{gathered} \text { Wall } \\ \text { Wwitch } \end{gathered}$ | 15 | 500 | 0.1 | 39 | 0 | \$4 | \$73 | \$20 | 12.1 |
| $\begin{array}{\|l} \text { Storage } 31 \text { Back } \\ \text { Stage } \end{array}$ | 1 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' } 78 \\ & (32 \mathrm{~W})-3 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{array}{\|l\|l} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 93 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (3) 4' Lamps | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | 44 | 500 | 0.0 | 27 | 0 | \$3 | \$55 | \$15 | 12.8 |
| Storage 32 | 1 | Linear Fluorescent - T8: 4' 78 (32W) - 2 L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 62 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | 29 | 500 | 0.0 | 18 | 0 | \$2 | \$37 | \$10 | 12.8 |

TRC

|  | Existing Conditions |  |  |  |  |  | Proposed Conditions |  |  |  |  |  |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantit } \\ \text { y } \end{array}\right\|$ | Fixture Description | Control <br> Systen | Light Level | $\begin{array}{\|c\|} \text { Watts } \\ \text { per } \\ \text { fixtur } \\ e \\ \hline \end{array}$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | ECM | $\left\lvert\, \begin{gathered} \text { Fixture } \\ \text { Recommendation } \end{gathered}\right.$ | $\left\|\begin{array}{c} \text { Add } \\ \text { Controls? } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantit } \\ \text { a } \end{array}\right\|$ | Fixture Description | $\begin{aligned} & \text { Control } \end{aligned}$ System | $\left.\begin{gathered} \text { Watts } \\ \text { per } \\ \text { fixtur } \\ e \end{gathered} \right\rvert\,$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \text { g Hours } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Totala Peak } \\ \text { kw } \\ \text { Savings } \end{array}\right\|$ |  |  |  | $\begin{array}{\|l\|l} \text { Estimated } \\ \text { M\&L Cost } \\ \text { (\$) } \end{array}$ <br> (\$) | $\left\|\begin{array}{c} \text { Total } \\ \text { Incentives } \end{array}\right\|$ | Simple Payback w/ Incentives in Years |
| Storage 33 IT founders | 3 | Incandescent: (1) 60W A19 Screw-In Lamp | Wall Switch | s | 60 | 500 | 3,4 | Relamp | Yes | 3 | LeD Lamps: A19 Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 9 | 345 | 0.1 | 89 | 0 | \$10 | \$322 | \$3 | 31.5 |
| Storage 34 IT - B | 3 | Linear Fluorescent - T8: 4' T8 <br> (32W) - 2L | $\begin{aligned} & \hline \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 500 | 3 | Relamp | No | 3 | LED - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 29 | 500 | 0.1 | 54 | 0 | \$6 | \$110 | \$30 | 12.8 |
| Storage 35 IT | 1 | Linear Fluorescent - $\mathrm{T8}$ : 4 ' $\mathrm{T8}$ <br> (32W) -2 L | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 62 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | 29 | 500 | 0.0 | 18 | 0 | \$2 | \$37 | \$10 | 12.8 |
| Storage 6 | 1 | Linear Fluorescent - T8: 4' T8 $(32 \mathrm{~W})-2 \mathrm{~L}$ | $\begin{array}{r} \hline \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | s | 62 | 500 | 3 | Relamp | No | 1 | LeD - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 29 | 500 | 0.0 | 18 | 0 | \$2 | \$37 | \$10 | 12.8 |
| Storage Academic | 4 | Linear Fluorescent - T8: 4' T8 $(32 W)-2 L$ | $\begin{array}{r} \begin{array}{c} \text { Wall } \\ \text { Switch } \end{array} \\ \hline \end{array}$ | s | 62 | 500 | 3,4 | Relamp | Yes | 4 | LeD - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 345 | 0.1 | 92 | 0 | \$11 | \$416 | \$40 | 35.7 |
| Theater 1 | 4 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 4 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Theater 1 | 31 | $\begin{gathered} \text { Incandescent: (1) 750W Screw-in } \\ \text { Lamps } \end{gathered}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 750 | 0 |  | None | No | 31 | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Incandescent: (1) 750W Screw-in } \\ \text { Lamps } \end{array} \\ \hline \end{array}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 750 | 0 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Theater 1 | 10 | $\begin{gathered} \text { LED Lamps: (1) 10W A19 Screw-In } \\ \text { Lamp } \\ \hline \end{gathered}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 10 | 1,000 |  | None | No | 10 | $\begin{gathered} \text { LED Lamps: (1) 10W A19 Screw-In } \\ \text { Lamp } \\ \hline \end{gathered}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \\ & \hline \end{aligned}$ | 10 | 1,000 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Theater 1 | 4 | $\begin{gathered} \text { LED Lamps: (1) 12W PAR20 Screw- } \\ \text { In Lamp } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 12 | 1,000 |  | None | No | 4 | $\begin{array}{\|c\|} \hline \text { LED La mps: (1) 12W PAR20 Screw- } \\ \text { In Lamp } \\ \hline \end{array}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 12 | 1,000 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Theater 1 | 8 | $\begin{array}{\|c\|} \hline \text { LED Lamps: (1) 15W PAR30 Screw- } \\ \text { In Lamp } \\ \hline \end{array}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 15 | 1,000 |  | None | No | 8 | $\begin{array}{\|c\|} \hline \text { LED Lamps: (1) 15W PAR30 Screw- } \\ \text { In Lamp } \\ \hline \end{array}$ | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | 15 | 1,000 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Theater 1 | 50 | LED Lamps: (1) 15W PAR30 Screw- <br> In Lamp | $\begin{gathered} \text { Wall } \\ \text { switch } \\ \hline \end{gathered}$ | s | 15 | 1,000 |  | None | No | 50 | LED Lamps: (1) 15W PAR30 Screw- <br> In Lamp | $\begin{gathered} \text { Wall } \\ \text { switch } \\ \hline \end{gathered}$ | 15 | 1,000 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Theater 1 | 1 | $\begin{gathered} \text { Linear Fluorescent - EST12: } 4^{\prime} \\ T 12(34 W)-4 L \\ \hline \end{gathered}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 144 | 100 | 2 | Relamp \& Reballast | No | 1 | LED - Linear Tubes: (4) 4' La mps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 58 | 100 | 0.1 | 9 | 0 | \$1 | \$118 | \$20 | 91.1 |
| Classroom 51 E207 | 12 | Linear Fluorescent - TB : 4 ' $\mathrm{T8}$ (32W) - 2 L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 12 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.4 | 1,441 | 0 | \$165 | \$708 | \$155 | 3.4 |
| Classroom A201 | 6 | Linear Fluorescent - T8: 4' T8 <br> (32W) - 2L | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | s | 62 | 2,080 | 3 | Relamp | No | 6 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 2,080 | 0.1 | 453 | 0 | \$52 | \$219 | \$60 | 3.1 |
| Classroom A202 | 8 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | Occupanc y Sensor | s | 62 | 2,080 | 3 | Relamp | No | 8 | LeD - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 29 | 2,080 | 0.2 | 604 | 0 | \$69 | \$292 | \$80 | 3.1 |
| Classroom A203 | 6 | $\begin{aligned} & \text { Linear Fluorescent - T8: } 4^{\prime} \text { T8 } \\ & (32 W)-2 L \end{aligned}$ | $\begin{array}{\|l\|l} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | s | 62 | 2,080 | 3 | Relamp | No | 6 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 29 | 2,080 | 0.1 | 453 | 0 | \$52 | \$219 | \$60 | 3.1 |
| Classroom A205 | 9 | Linear Fluorescent - T8: 4' T8 $(32 W)-2 L$ | $\begin{array}{\|l\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | s | 62 | 2,080 | 3 | Relamp | No | 9 | LeD - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 29 | 2,080 | 0.2 | 680 | 0 | \$78 | \$329 | \$90 | 3.1 |
| Cla s sroom A206A | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom A206A | 12 | Linear Fluorescent- T8: 4' T8 (32W) - 2 L | $\begin{gathered} \hline \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 12 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 1,794 | 0.4 | 1,441 | 0 | \$165 | \$708 | \$155 | 3.4 |
| Classroom A206B | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom A206B | 12 | Linear Fluorescent - T8: 4' T8 <br> (32W) - 2 L | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 12 | LED - Linear Tubes : (2) 4' Lamps | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 1,794 | 0.4 | 1,441 | 0 | \$165 | \$708 | \$155 | 3.4 |
| Classroom A207 | 12 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|l} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | s | 44 | 2,080 |  | None | No | 12 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 2,080 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom A208A | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Clas sroom A208A | 12 | Linear Fluores cent - T8: 4' $\mathrm{T8}$ $(32 \mathrm{~W})-2 \mathrm{~L}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \\ & \hline \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 12 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|c\|} \hline \begin{array}{l} \text { occupanc } \\ \text { y Sensor } \end{array} \end{array}$ | 29 | 1,794 | 0.4 | 1,441 | 0 | \$165 | \$708 | \$155 | 3.4 |
| Clas sroom A208B | 1 | Exit Signs: LeD-2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED-2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |

TRC

|  | Existing Conditions |  |  |  |  |  | Proposed Conditions |  |  |  |  |  |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantit } \\ \text { y } \end{array}\right\|$ | Fixture Description | $\begin{aligned} & \text { Control } \\ & \text { System } \end{aligned}$ | $\left\|\begin{array}{c} \text { Light } \\ \text { Level } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Watts } \\ \text { per } \\ \text { Fixtur } \\ e \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | ECM | Fixture <br> Recommendation | $\left\|\begin{array}{c} \text { Add } \\ \text { Controls? } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantit } \\ \text { y } \end{array}\right\|$ | Fixture Description | Control System | $\left\|\begin{array}{c} \text { Watts } \\ \text { par } \\ \text { Fixtur } \\ e \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Totata Peak } \\ \text { kw } \\ \text { Savings } \end{array}\right\|$ | $\begin{gathered} \text { Total } \\ \text { Annual } \\ \text { AWh } \\ \text { SWings } \end{gathered}$ |  | $\left\lvert\, \begin{array}{c\|} \text { Total } \\ \text { Annual } \\ \text { Energy cost } \\ \text { Savings } \end{array}\right.$ | $\left.\begin{gathered} \text { Estimated } \\ \text { M\&1 cost } \\ \text { (\$) } \end{gathered} \right\rvert\,$ | $\left\|\begin{array}{c} \text { Total } \\ \text { Incentives } \end{array}\right\|$ |  |
| Classroom A208B | 12 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 12 | LED - Linear Tubes: (2) 4 ' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 29 | 1,794 | 0.4 | 1,441 | 0 | \$165 | \$708 | \$155 | 3.4 |
| Classroom A209 | 12 | Linear Fluorescent - T8: 4' T8 <br> (32W) - 2 L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { switch } \end{array} \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 12 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|c\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.4 | 1,441 | 0 | \$165 | \$708 | \$155 | 3.4 |
| Classroom A210A | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom A210A | 12 | Linear Fluorescent - T8: 4' T8 $(32 W)-2 L$ (32W) -2 L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 12 | LeD - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 1,794 | 0.4 | 1,441 | 0 | \$165 | \$708 | \$155 | 3.4 |
| Classroom A210B | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom A210B | 12 | $\begin{gathered} \hline \text { Linear Fluorescent - T8: 4' T8 } \\ (32 \mathrm{~W})-2 \mathrm{~L} \end{gathered}$ | $\begin{aligned} & \begin{array}{c} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 12 | LED - Linear Tubes: (2) 4 ' Lamps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 1,794 | 0.4 | 1,441 | 0 | \$165 | \$708 | \$155 | 3.4 |
| Classroom A211 | 10 | Compact Fluorescent: (2) 26W Biaxial Plug-In Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 52 | 2,600 | 3,4 | Relamp | Yes | 10 | LED Lamps: GX23 (Plug-In) Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 37 | 1,794 | 0.2 | 757 | 0 | \$86 | \$770 | \$135 | 7.3 |
| Classroom A211 | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom A211 | 1 | Linear Fluorescent - T5: $4^{\prime}$ T5 (28W) - 1 L | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 30 | 2,600 | 3 | Relamp | No | 1 | $\begin{gathered} \hline \text { LED - Linear Tubes: (1) 4' T5 } \\ (14.5 \mathrm{FW}) \text { La mp } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | 15 | 2,600 | 0.0 | 43 | 0 | \$5 | \$33 | \$5 | 5.7 |
| Classroom A211 | 3 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-1 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{array}{r} \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | s | 32 | 2,600 | 3,4 | Relamp | Yes | 3 | LED - Linear Tubes: (1) 4 ' Lamp | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 15 | 1,794 | 0.0 | 189 | 0 | \$22 | \$325 | \$50 | 12.8 |
| Classroom A211 | 15 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-3 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 15 | LED - Linear Tubes: (3) 4 ' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 1,794 | 0.7 | 2,702 | -1 | \$308 | \$1,092 | \$260 | 2.7 |
| Classroom A212 | 9 | Linear Fluorescent - T8: $4^{\prime}$ T8 <br> (32W) - 2 L | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | s | 62 | 1,820 | 3 | Relamp | No | 9 | LeD - Linear Tubes: (2) 4' La mps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,820 | 0.2 | 595 | 0 | \$68 | \$329 | \$90 | 3.5 |
| Classroom A212B | 9 | Linear Fluores cent - T8: $4^{\top}$ T8 $(32 W)-2 L$ (32W) - 2 L | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | s | 62 | 1,820 | 3 | Relamp | No | 9 | LeD - Linear Tubes: (2) 4' La mps | $\begin{aligned} & \text { Occupanc } \\ & \text { y sensor } \end{aligned}$ | 29 | 1,820 | 0.2 | 595 | 0 | \$68 | \$329 | \$90 | 3.5 |
| Classroom A213 | 10 | Compact Fluorescent: (2) 26W Biaxial Plug-In Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 52 | 2,600 | 3,4 | Relamp | Yes | 10 | LED Lamps: GX23 (Plug-In) Lamps | Occupanc y Sensor | 37 | 1,794 | 0.2 | 757 | 0 | \$86 | \$770 | \$135 | 7.3 |
| Classroom A213 | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom A213 | 1 | Linear Fluorescent - T5: 4' T5 (28W) - 1L | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 30 | 2,600 | 3 | Relamp | No | 1 | $\begin{aligned} & \hline \text { LED - Linear Tubes: (1) 4' T5 } \\ & \text { (14.5W) Lamp } \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 15 | 2,600 | 0.0 | 43 | 0 | \$5 | \$33 | \$5 | 5.7 |
| Clas sroom A213 | 3 | Linear Fluores cent - T8: 4' T8 <br> (32W) -1L | $\begin{gathered} \begin{array}{c} \text { Wwall } \\ \text { Wwitch } \\ \text { swit } \end{array} \end{gathered}$ | s | 32 | 2,600 | 3,4 | Relamp | Yes | 3 | LED - Linear Tubes: (1) 4 ' Lamp | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 15 | 1,794 | 0.0 | 189 | 0 | \$22 | \$325 | \$50 | 12.8 |
| Classroom A213 | 15 | Linear Fluorescent - T8: 4' T8 <br> (32W) - 3L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 15 | LeD - Linear Tubes: (3) 4 ' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 44 | 1,794 | 0.7 | 2,702 | -1 | \$308 | \$1,092 | \$260 | 2.7 |
| Classroom A218 | 9 | $\begin{gathered} \text { Linear Fluorescent - } 18: 4^{\prime} \text { T8 } \\ (32 W)-2 L \\ \hline \end{gathered}$ | $\begin{array}{\|c\|} \hline \begin{array}{l} \text { occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | s | 62 | 1,820 | 3 | Relamp | No | 9 | LED - Linear Tubes: (2) 4' La mps | $\begin{array}{\|c} \hline \begin{array}{l} \text { occupanc } \\ \text { y sensor } \end{array} \\ \hline \end{array}$ | 29 | 1,820 | 0.2 | 595 | 0 | \$68 | \$329 | \$90 | 3.5 |
| Classroom A220 | 9 | Linear Fluorescent- T8: 4' 18 <br> (32W) - 2 L | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | s | 62 | 1,820 | 3 | Relamp | No | 9 | LeD - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 29 | 1,820 | 0.2 | 595 | 0 | \$68 | \$329 | \$90 | 3.5 |
| Classroom A221 | 6 | Linear Fluorescent-T8: 4' T8 (32W) - 2 L | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | s | 62 | 1,820 | 3 | Relamp | No | 6 | LED - Linear Tubes: (2) 4' La mps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,820 | 0.1 | 396 | 0 | \$45 | \$219 | \$60 | 3.5 |
| Classroom A222 | 9 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \end{aligned}$ | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | s | 62 | 1,820 | 3 | Relamp | No | 9 | LED - Linear Tubes: (2) 4 ' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,820 | 0.2 | 595 | 0 | \$68 | \$329 | \$90 | 3.5 |
| Classroom A223 | 7 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-2 L \\ & \hline \end{aligned}$ | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | s | 62 | 1,820 | 3 | Relamp | No | 7 | LED - Linear Tubes: (2) 4' La mps | $\begin{array}{\|l\|l\|} \hline \begin{array}{l} \text { occupanc } \\ \text { y sensor } \end{array} \end{array}$ | 29 | 1,820 | 0.2 | 462 | 0 | \$53 | \$256 | \$70 | 3.5 |
| Classroom A224 | 5 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | s | 62 | 1,820 | 3 | Relamp | No | 5 | LeD - Linear Tubes: (2) 4 4 Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,820 | 0.1 | 330 | 0 | \$38 | \$183 | \$50 | 3.5 |
| Clas sroom A224A | 6 | Linear Fluorescent - $\mathrm{T8}$ : $4^{\prime}$ ' 8 (32W) - 2 L | $\left.\begin{array}{\|c\|} \hline \text { Occupanc } \\ \text { ySensor } \end{array} \right\rvert\,$ | s | 62 | 1,820 | 3 | Relamp | No | 6 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 29 | 1,820 | 0.1 | 396 | 0 | \$45 | \$219 | \$60 | 3.5 |


|  | Existing Conditions |  |  |  |  |  | Proposed Conditions |  |  |  |  |  |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantiit } \\ y \end{array}\right\|$ | Fixture Description | $\begin{aligned} & \text { Control } \\ & \text { System } \end{aligned}$ | $\left\|\begin{array}{c} \text { Light } \\ \text { Level } \end{array}\right\|$ | $\begin{array}{\|c\|} \hline \text { Watts } \\ \text { per } \\ \text { Fixtur } \\ e \\ \hline \end{array}$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | ECM | Recommendation | $\left\|\begin{array}{c} \text { Add } \\ \text { Controls? } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantiit } \\ \text { y } \end{array}\right\|$ | Fixture Description | Control <br> systen | $\begin{array}{\|c\|} \hline \text { watts } \\ \text { per } \\ \text { Fixtur } \\ \text { e } \\ \hline \end{array}$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Total Peak } \\ \text { kw } \\ \text { Savings } \end{array}\right\|$ | $\begin{aligned} & \hline \text { Total } \\ & \text { Annual } \\ & \text { kWh } \\ & \text { Savings } \end{aligned}$ |  |  |  <br> (s) | $\left\|\begin{array}{c} \text { Total } \\ \text { Incentives } \end{array}\right\|$ |  |
| Cla ssroom A225 | 6 | Linear Fluorescent - T8: 4' T8 <br> (32W) - 2 L | Occupanc y Sensor | s | 62 | 1,820 | 3 | Relamp | No | 6 | LED - Linear Tubes: (2) 4' Lamps | Occupanc <br> y Sensor | 29 | 1,820 | 0.1 | 396 | 0 | \$45 | \$219 | \$60 | 3.5 |
| Classroom A226 | 6 | $\begin{gathered} \text { Linear Fluorescent - T8: 4' T8 } \\ (32 W)-2 L \end{gathered}$ | Occupanc y Sensor | s | 62 | 1,820 | 3 | Relamp | No | 6 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,820 | 0.1 | 396 | 0 | \$45 | \$219 | \$60 | 3.5 |
| Classroom A228 | 9 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-2 L \end{aligned}$ | Occupanc y Sensor | s | 62 | 1,820 | 3 | Relamp | No | 9 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 29 | 1,820 | 0.2 | 595 | 0 | \$68 | \$329 | \$90 | 3.5 |
| Conference A230 | 9 | $\begin{array}{\|c\|c\|} \hline \begin{array}{c} \text { Linear Fluorescent - } 78: 4^{\prime} \text { T8 } \\ (32 W)-3 L \\ \hline \end{array} \\ \hline \end{array}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 93 | 4,940 | 3,4 | Relamp | Yes | 9 | LED - Linear Tubes: (3) 4' La mps | $\begin{array}{\|l\|l} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 44 | 3,409 | 0.4 | 3,080 | -1 | \$352 | \$763 | \$170 | 1.7 |
| Corridor 15 Founders A | 3 | $\begin{gathered} \text { Compact Fluorescent: (2) 40W } \\ \text { Biaxial Plug-In Lamps } \\ \hline \end{gathered}$ | $\begin{array}{r} \begin{array}{r} \text { Wall } \\ \text { Switch } \\ \hline \end{array} \\ \hline \end{array}$ | s | 80 | 4,940 | 3,5 | Relamp | Yes | 3 | Led Lamps: PL-L (Biax) Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \end{array}$ | 56 | 3,409 | 0.1 | 674 | 0 | \$77 | \$306 | \$111 | 2.5 |
| Corridor 15 Founders A | 4 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 4 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Corridor 15 Founders A | 5 | LED - Linear Tubes: (3) 4' Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 44 | 4,940 | 5 | None | Yes | 5 | LED - Linear Tubes: (3) 4 ' Lamps | $\begin{array}{c\|} \hline \text { High/Low } \\ \text { Control } \end{array}$ | 44 | 3,409 | 0.0 | 366 | 0 | \$42 | \$225 | \$175 | 1.2 |
| Corridor 15 Founders A | 3 | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Linear Fluorescent - T8: 4' T8 } \\ (32 W)-2 L \end{array} \\ \hline \end{array}$ | $\begin{aligned} & \text { Wall } \\ & \text { Wwitch } \end{aligned}$ | s | 62 | 4,940 | 3,5 | Relamp | Yes | 3 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \\ \hline \end{array}$ | 29 | 3,409 | 0.1 | 685 | 0 | \$78 | \$335 | \$135 | 2.6 |
| Corridor 16 Founders B | 31 | $\begin{gathered} \text { Compact Fluorescent: (2) 40W } \\ \text { Biaxial Plug-In Lamps } \\ \hline \end{gathered}$ | $\begin{array}{r} \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | 5 | 80 | 4,940 | 3,5 | Relamp | Yes | 31 | LED Lamps: Pl-L (Biax) Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \end{array}$ | 56 | 3,409 | 0.9 | 6,967 | -1 | \$795 | \$2,187 | \$1,147 | 1.3 |
| Corridor 16 Founders B | 4 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 4 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Corridor 16 Founders B | 10 | LED - Fixtures: Ceiling Mount | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 30 | 4,940 | 5 | None | Yes | 10 | LED - Fixtures: Ceiling Mount | $\begin{array}{c\|} \hline \text { High/Low } \\ \text { Control } \end{array}$ | 30 | 3,409 | 0.1 | 505 | 0 | \$58 | \$450 | \$350 | 1.7 |
| Corridor 16 Founders B | 21 | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Linear Fluorescent - T8: 4' T8 } \\ (32 W)-2 L \end{array} \\ \hline \end{array}$ | $\begin{aligned} & \begin{array}{c} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 62 | 4,940 | 3,5 | Relamp | Yes | 21 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \end{array}$ | 29 | 3,409 | 0.6 | 4,792 | -1 | \$547 | \$1,667 | \$945 | 1.3 |
| Corridor 3 | 7 | $\begin{aligned} & \hline \text { Compact Fluorescent: (4) 40W } \\ & \text { Biaxial Plus-Int amps } \end{aligned}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 160 | 4,940 | 3,5 | Relamp | Yes | 7 | LED Lamps: PL-L (Biax) Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \end{array}$ | 112 | 3,409 | 0.4 | 3,147 | -1 | \$359 | \$828 | \$273 | 1.5 |
| Corridor 3 | 2 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 2 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Corridor 3 | 36 | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Linear Fluorescent - } 78: 4^{\prime} \text { T8 } \\ (32 W)-2 L \end{array} \\ \hline \end{array}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 4,940 | 3,5 | Relamp | Yes | 36 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \end{array}$ | 29 | 3,409 | 1.1 | 8,214 | -2 | \$938 | \$2,665 | \$1,620 | 1.1 |
| Corridor Academic | 3 | Compact Fluorescent: (1) 26W Biaxial Plug-In Lamp | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 26 | 4,940 | 3,5 | Relamp | Yes | 3 | LED Lamps: GX23 (Plug-In) Lamps | High/Low Control | 19 | 3,409 | 0.0 | 210 | 0 | \$24 | \$300 | \$120 | 7.5 |
| Corridor Academic | 2 | Compact Fluorescent: (2) 26W Biaxial Plug-In Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 52 | 4,940 | 3, 5 | Relamp | Yes | 2 | LED Lamps: GX23 (Plug-In) Lamps | High/Low Control | 37 | 3,409 | 0.0 | 288 | 0 | \$33 | \$325 | \$90 | 7.2 |
| Corridor Academic | 6 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 6 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Corridor Academic | 9 | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Linear Fluorescent - T8: 4' T8 } \\ (32 W)-2 L \end{array} \\ \hline \end{array}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 4,940 | 3,5 | Relamp | Yes | 9 | LED - Linear Tubes: (2) 4 ' Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \\ \hline \end{array}$ | 29 | 3,409 | 0.3 | 2,054 | 0 | \$234 | \$779 | \$405 | 1.6 |
| Corridor Academic | 19 | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Linear Fluorescent - T8: 4' } 78 \\ (32 W)-2 L \end{array} \\ \hline \end{array}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 62 | 4,940 | 3,5 | Relamp | Yes | 19 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \end{array}$ | 29 | 3,409 | 0.6 | 4,335 | -1 | \$495 | \$1,594 | \$855 | 1.5 |
| Corridor Academic | 2 | Linear Fluorescent - $\mathrm{T8}$ : $\mathrm{A}^{\prime}$ T8 (32W) -2 L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \\ & \hline \end{aligned}$ | s | 62 | 4,940 | 3,5 | Relamp | Yes | 2 | LeD - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \\ \hline \end{array}$ | 29 | 3,409 | 0.1 | 456 | 0 | \$52 | \$298 | \$90 | 4.0 |
| Corridor Academic | 6 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-2 L \end{aligned}$ | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | 5 | 62 | 4,940 | 3,5 | Relamp | Yes | 6 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \\ \hline \end{array}$ | 29 | 3,409 | 0.2 | 1,369 | 0 | \$156 | \$444 | \$270 | 1.1 |
| Electrical Room 15 | 1 | Linear Fluorescent - T8:4' T8 $(32 W)-2 L$ | $\begin{gathered} \begin{array}{c} \text { Wall } \\ \text { Switch } \\ \hline \end{array} \\ \hline \end{gathered}$ | s | 62 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | 29 | 500 | 0.0 | 18 | 0 | \$2 | \$37 | \$10 | 12.8 |
| Electrical Room 2 | 1 | Linear Fluorescent - T8: 4' T8 $(32 \mathrm{~W})-2 \mathrm{~L}$ | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 62 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 29 | 500 | 0.0 | 18 | 0 | \$2 | \$37 | \$10 | 12.8 |
| Electrical Room 3 | 1 | $\begin{gathered} \hline \begin{array}{c} \text { Linear Fluorescent - T8: 4' T8 } \\ (32 W)-2 L \end{array} \\ \hline \end{gathered}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 62 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | 29 | 500 | 0.0 | 18 | 0 | \$2 | \$37 | \$10 | 12.8 |


|  | Existing | Conditions |  |  |  |  | Propo | osed Conditio |  |  |  |  |  |  | Energy | pact \& | lancial A | nalysis |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | $\left.\begin{gathered} \text { Fixture } \\ \text { Quantit } \\ \text { y } \end{gathered} \right\rvert\,$ | Fixture Description | $\begin{aligned} & \text { Control } \\ & \text { System } \end{aligned}$ | $\left\|\begin{array}{l} \text { Light } \\ \text { Level } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Watts } \\ \text { per } \\ \text { Fixtur } \\ \text { e } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { есм } \\ \# \end{array}\right\|$ | Fixture Recommendation | $\left\|\begin{array}{c} \text { Add } \\ \text { Controls? } \end{array}\right\|$ | $\left.\begin{gathered} \text { Fixture } \\ \text { Quantiit } \\ \text { y } \end{gathered} \right\rvert\,$ | Fixture Description | Control System | $\left\|\begin{array}{c} \text { Watis } \\ \text { per } \\ \text { fixtur } \\ \text { e } \end{array}\right\|$ | $\left\lvert\, \begin{gathered} \text { Annual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{gathered}\right.$ | $\left\|\begin{array}{c} \text { Totata Peak } \\ \text { kw } \\ \text { Savings } \end{array}\right\|$ |  | Total Annual MMBtu Savings |  | $\left.\begin{gathered} \text { Estimated } \\ \text { M\&L cost } \\ \text { (S) } \end{gathered} \right\rvert\,$ | Tincentives |  |
| Electrical Room 4 | 1 | $\begin{aligned} & \text { Linear Fluorescent - T8: } 4^{\prime} \text { T8 } \\ & (32 W)-2 L \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' La mps | $\begin{gathered} \hline \text { Wall } \\ \text { Switch } \end{gathered}$ | 29 | 500 | 0.0 | 18 | 0 | \$2 | \$37 | \$10 | 12.8 |
| Electrical Room 7 | 1 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-1 \mathrm{~L} \end{aligned}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 32 | 500 |  | None | No | 1 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-1 L \end{aligned}$ | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \\ & \hline \end{aligned}$ | 32 | 500 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Electrical Room 8 | 1 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-1 \mathrm{~L} \end{aligned}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 32 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (1) 4' Lamp | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \\ & \hline \end{aligned}$ | 15 | 500 | 0.0 | 10 | 0 | \$1 | \$18 | \$5 | 12.1 |
| Janitorial 1 | 1 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-2 L \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | 29 | 500 | 0.0 | 18 | 0 | \$2 | \$37 | \$10 | 12.8 |
| Janitorial 8 | 2 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-1 L \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 32 | 500 | 3 | Relamp | No | 2 | LED - Linear Tubes: (1) 4' Lamp | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 15 | 500 | 0.0 | 19 | 0 | \$2 | \$37 | \$10 | 12.1 |
| Kitchen A234 | 2 | Linear Fluorescent - T8: 4' T8 <br> (32W) - 3L | $\begin{array}{r} \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | s | 93 | 4,940 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (3) 4' Lamps | Occupanc y Sensor | 44 | 3,409 | 0.1 | 685 | 0 | \$78 | \$226 | \$50 | 2.2 |
| Locker Room Women's | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Locker Room Women's | 13 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-2 L \end{aligned}$ | $\begin{gathered} \hline \text { Wall } \\ \text { switch } \\ \hline \end{gathered}$ | s | 62 | 4,940 | 3,4 | Relamp | Yes | 13 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 29 | 3,409 | 0.4 | 2,966 | -1 | \$339 | \$745 | \$165 | 1.7 |
| Locker Room | 2 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-2 L \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 4,940 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes : (2) 4' La mps | $\begin{array}{\|l\|l} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 29 | 3,409 | 0.1 | 456 | 0 | \$52 | \$189 | \$40 | 2.9 |
| Locker Room Women's | 2 | $\begin{aligned} & \text { U-Bend Fluorescent - T8: U T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \end{aligned}$ | $\begin{aligned} & \begin{array}{c} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 62 | 4,940 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) U-Lamp | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 33 | 3,409 | 0.1 | 426 | 0 | \$49 | \$261 | \$40 | 4.5 |
| Office - Enclosed 122 E200 | 3 | Linear Fluorescent - T8: 4' T8 (32W) - 2 L | $\begin{gathered} \begin{array}{c} \text { Wall } \\ \text { switch } \end{array} \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 3 | LED - Linear Tubes: (2) 4' La mps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 360 | 0 | \$41 | \$380 | \$65 | 7.6 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ 122 \text { E200A } \\ \hline \end{array}$ | 2 | Linear Fluorescent - T8: 4' $\mathrm{T8}$ (32W) - 2 L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ 122 \text { E200B } \\ \hline \end{array}$ | 2 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-2 L \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes : (2) 4' La mps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ 122 \mathrm{E} 200 \mathrm{C} \\ \hline \end{array}$ | 2 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-2 L \end{aligned}$ | $\begin{array}{r} \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ 122 \text { E201 } \\ \hline \end{array}$ | 4 | $\begin{gathered} \hline \text { Linear Fluorescent - T8: 4' } \mathrm{T8} \\ (32 \mathrm{~W})-2 \mathrm{~L} \\ \hline \end{gathered}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 4 | LED - Linear Tubes: (2) 4' La mps | $\begin{array}{\|l\|l} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 480 | 0 | \$55 | \$416 | \$75 | 6.2 |
| $\begin{array}{\|c\|} \hline \text { Office }- \text { Enclosed } \\ 127 \text { E202 } \\ \hline \end{array}$ | 4 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-2 L \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 4 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 480 | 0 | \$55 | \$416 | \$75 | 6.2 |
| $\begin{array}{\|c} \hline \text { Office - Enclosed } \\ 128 \mathrm{E} 203 \\ \hline \end{array}$ | 2 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-2 L \end{aligned}$ | $\begin{array}{r} \text { Wall } \\ \text { Wwitch } \\ \hline \end{array}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ 128 \text { E204 } \\ \hline \end{array}$ | 2 | Linear Fluorescent - T8: 4' T8 $(32 \mathrm{~W})-2 \mathrm{~L}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{array}{\|c} \hline \text { Office - Enclosed } \\ 128 \mathrm{E} 205 \\ \hline \end{array}$ | 2 | Linear Fluorescent - T8: 4' T8 <br> (32W) -2 L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ 128 \text { E206 } \\ \hline \end{array}$ | 2 | $\begin{gathered} \text { Linear Fluorescent - T8: 4' T8 } \\ (32 \mathrm{~W})-2 \mathrm{~L} \\ \hline \end{gathered}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{array}{\|c} \hline \text { Office }- \text { Enclosed } \\ 132 \text { E213215 } \\ \hline \end{array}$ | 2 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-2 L \end{aligned}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' La mps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{array}{\|c} \hline \text { Office - Enclosed } \\ 133 \text { E217 } \\ \hline \end{array}$ | 2 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-2 L \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \\ & \hline \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ 134 \text { E212 } \\ \hline \end{array}$ | 2 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' } 78 \\ & (32 W)-2 L \end{aligned}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' La mps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{array}{\|c} \hline \text { Office - Enclosed } \\ 134 \text { E214 } \end{array}$ | 2 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-2 L \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{gathered} \hline \text { Office - Enclosed } \\ 134 \text { E216 } \\ \hline \end{gathered}$ | 2 | $\begin{aligned} & \text { Linear Fluorescent - T8: } 4^{\prime} \text { T8 } \\ & (32 W)-2 L \end{aligned}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' La mps | $\begin{array}{\|c} \hline \text { Occupanc } \\ \text { ysensor } \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |

TRC

|  | Existin | g Conditions |  |  |  |  | Propo | osed Condition |  |  |  |  |  |  | Energy Ir | pact \& | ancial | alysis |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | $\begin{gathered} \text { Fixture } \\ \text { Quantit } \\ \text { y } \end{gathered}$ | Fixture Description | Control System | $\left\|\begin{array}{c} \text { Light } \\ \text { Level } \end{array}\right\|$ | $\begin{array}{\|c\|} \text { Watts } \\ \text { per } \\ \text { Fixtur } \\ \text { e } \\ \hline \end{array}$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | $\begin{gathered} \text { есм } \\ \# \end{gathered}$ | Recommendation | $\left\|\begin{array}{c} \text { Add } \\ \text { Controls? } \end{array}\right\|$ | $\begin{array}{\|c} \text { Fixture } \\ \text { Quantit } \\ \text { a } \end{array}$ | Fixture Description | Control System | $\begin{array}{\|c} \begin{array}{c} \text { Watts } \\ \text { per } \\ \text { Fixtur } \\ \text { e } \end{array} \\ \hline \end{array}$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Total Peak } \\ \text { kW } \\ \text { Savings } \end{array}\right\|$ |  | Total Annual MMBtu Savings |  | $\left.\begin{array}{\|c\|} \hline \text { Estimated } \\ \text { M\&L cost } \\ (\$) \end{array} \right\rvert\,$ | $\left\|\begin{array}{c} \text { Total } \\ \text { Incentives } \end{array}\right\|$ | SimplePayback w/Incentives <br> in Years |
| Office - Enclosed A204A | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 2 L | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 62 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{gathered} \text { Wall } \\ \text { switch } \end{gathered}$ | 29 | 2,600 | 0.0 | 94 | 0 | \$11 | \$37 | \$10 | 2.5 |
| Office - Enclosed A204B | 1 | Linear Fluorescent - T8:4' T8 (32W) - 2 L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' La mps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 29 | 2,600 | 0.0 | 94 | 0 | \$11 | \$37 | \$10 | 2.5 |
| Office - Enclosed A204C | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 2 L | $\begin{array}{r} \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | s | 62 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | 29 | 2,600 | 0.0 | 94 | 0 | \$11 | \$37 | \$10 | 2.5 |
| $\begin{gathered} \hline \text { Office - Enclosed } \\ \text { A204D } \\ \hline \end{gathered}$ | 1 | Linear Fluorescent - T8: 4' T8 <br> (32W) - 2 L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' La mps | $\begin{gathered} \hline \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | 29 | 2,600 | 0.0 | 94 | 0 | \$11 | \$37 | \$10 | 2.5 |
| Office - Enclosed A204E | 1 | Linear Fluorescent - T8:4' T8 (32W) - 2 L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 62 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | 29 | 2,600 | 0.0 | 94 | 0 | \$11 | \$37 | \$10 | 2.5 |
| $\begin{gathered} \hline \text { Office - Enclosed } \\ \text { A219 } \\ \hline \end{gathered}$ | 2 | Linear Fluorescent - T8: 4' T8 (32W) - 2 L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' La mps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array} \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{gathered} \hline \text { Office } \text { - Enclosed } \\ \text { A220A } \\ \hline \end{gathered}$ | 4 | Linear Fluorescent - T8: 4' T8 $(32 W)-2 L$ | $\begin{gathered} \hline \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 4 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 480 | 0 | \$55 | \$416 | \$75 | 6.2 |
| $\begin{gathered} \hline \text { Office - Enclosed } \\ \text { A231 } \\ \hline \end{gathered}$ | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{gathered} \hline \text { Office - Enclosed } \\ \text { A231 } \\ \hline \end{gathered}$ | 4 | Linear Fluorescent - T8: 4' 78 $(32 W)-3 L$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 4 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 44 | 1,794 | 0.2 | 721 | 0 | \$82 | \$489 | \$95 | 4.8 |
| $\begin{gathered} \hline \text { Office - Enclosed } \\ \text { A231 } \\ \hline \end{gathered}$ | 2 | Linear Fluorescent - T8: 4' T8 $(32 W)-3 L$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (3) 4' La mps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 1,794 | 0.1 | 360 | 0 | \$41 | \$226 | \$50 | 4.3 |
| $\begin{gathered} \hline \text { Office - Enclosed } \\ \text { A231A } \\ \hline \end{gathered}$ | 2 | Linear Fluorescent - T8: 4' T8 $(32 W)-3 L$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \text { Sww } \end{gathered}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 44 | 1,794 | 0.1 | 360 | 0 | \$41 | \$226 | \$50 | 4.3 |
| $\begin{gathered} \hline \text { Office - Enclosed } \\ \text { A231B } \\ \hline \end{gathered}$ | 2 | Linear Fluorescent - T8: 4' T8 $(32 W)-3 L$ <br> (32W) - 3L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (3) 4' La mps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 44 | 1,794 | 0.1 | 360 | 0 | \$41 | \$226 | \$50 | 4.3 |
| $\begin{gathered} \hline \text { Office - Enclosed } \\ \text { A232 } \\ \hline \end{gathered}$ | 2 | Linear Fluorescent- T8:4' T8 (32W) - 3L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \\ & \hline \end{aligned}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (3) 4 ' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 44 | 1,794 | 0.1 | 360 | 0 | \$41 | \$226 | \$50 | 4.3 |
| $\begin{gathered} \hline \text { Office - Enclosed } \\ \text { A233 } \\ \hline \end{gathered}$ | 2 | Linear Fluorescent - T8: 4' 78 $(32 \mathrm{~W})-3 \mathrm{~L}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 44 | 1,794 | 0.1 | 360 | 0 | \$41 | \$226 | \$50 | 4.3 |
| $\begin{gathered} \hline \text { Office - Enclosed } \\ \text { A235 } \\ \hline \end{gathered}$ | 2 | Linear Fluorescent - T8: 4' T8 (32W) - 3L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (3) 4 ' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 44 | 1,794 | 0.1 | 360 | 0 | \$41 | \$226 | \$50 | 4.3 |
| $\begin{gathered} \hline \text { Office - Enclosed } \\ \text { A236 } \\ \hline \end{gathered}$ | 2 | Linear Fluorescent - T8: 4' T8 $(32 W)-3 L$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 93 | 2,600 | 3, 4 | Relamp | Yes | 2 | LED - Linear Tubes: (3) 4' La mps | $\begin{array}{\|l} \hline \begin{array}{l} \text { Occupanc } \\ \text { y sensor } \end{array} \\ \hline \end{array}$ | 44 | 1,794 | 0.1 | 360 | 0 | \$41 | \$226 | \$50 | 4.3 |
| $\begin{gathered} \hline \text { Office - Enclosed } \\ \text { A237 } \\ \hline \end{gathered}$ | 4 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-3 L \\ & \hline \end{aligned}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 4 | LED - Linear Tubes: (3) 4' La mps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 44 | 1,794 | 0.2 | 721 | 0 | \$82 | \$489 | \$95 | 4.8 |
| $\begin{gathered} \hline \text { Office - Enclosed } \\ \text { A238 } \\ \hline \end{gathered}$ | 2 | Linear Fluorescent - T8: 4' T8 (32W) - 3L | $\begin{array}{r} \text { Wall } \\ \text { Switch } \end{array}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (3) 4' La mps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 44 | 1,794 | 0.1 | 360 | 0 | \$41 | \$226 | \$50 | 4.3 |
| $\begin{gathered} \hline \text { Office - Enclosed } \\ \text { A239 } \\ \hline \end{gathered}$ | 1 | Compact Fluorescent: (1) 23W Spiral Plug-In Lamp | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 23 | 2,600 | 3 | Relamp | No | 1 | LeD Lamps: A19 Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 17 | 2,600 | 0.0 | 17 | 0 | \$2 | \$17 | \$1 | 8.3 |
| $\begin{gathered} \hline \text { Office - Enclosed } \\ \text { A239 } \\ \hline \end{gathered}$ | 4 | Linear Fluorescent - T8: 4' T8 <br> (32W) - 3L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 4 | LED - Linear Tubes: (3) 4' La mps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 44 | 1,794 | 0.2 | 721 | 0 | \$82 | \$489 | \$95 | 4.8 |
| $\begin{gathered} \hline \text { Office - Enclosed } \\ \text { A241 } \\ \hline \end{gathered}$ | 2 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-3 \mathrm{~L} \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 93 | 2,600 | 3, 4 | Relamp | Yes | 2 | LED - Linear Tubes: (3) 4' La mps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 44 | 1,794 | 0.1 | 360 | 0 | \$41 | \$226 | \$50 | 4.3 |
| $\begin{gathered} \hline \text { Office - Enclosed } \\ \text { A242 } \\ \hline \end{gathered}$ | 4 | $\qquad$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 4 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l} \hline \begin{array}{l} \text { Occupanc } \\ \text { y sensor } \end{array} \\ \hline \end{array}$ | 44 | 1,794 | 0.2 | 721 | 0 | \$82 | \$489 | \$95 | 4.8 |
| $\begin{gathered} \hline \text { Office - Enclosed } \\ \text { A243 } \\ \hline \end{gathered}$ | 5 | $\underset{\text { Lamp }}{\text { LeD Lamps: (1) } 10 \mathrm{~W} \text { A19 Screw-In }}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 10 | 2,600 | 4 | None | Yes | 5 | $\underset{\text { Lamp }}{\text { LED Lamps: (1) 10W A19 Screw-In }}$ | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 10 | 1,794 | 0.0 | 44 | 0 | \$5 | \$270 | \$35 | 46.4 |
| $\begin{gathered} \hline \text { Office - Enclosed } \\ \text { A243 } \\ \hline \end{gathered}$ | 2 | Linear Fluorescent - T8: 4' 78 $(32 W)-3 L$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (3) 4 ' La mps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 44 | 1,794 | 0.1 | 360 | 0 | \$41 | \$226 | \$50 | 4.3 |
| $\begin{gathered} \hline \text { Office - Enclosed } \\ \text { A250 } \\ \hline \end{gathered}$ | 4 | Linear Fluorescent- T8:4' T8 (32W) - 3 L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 4 | LED - Linear Tubes: (3) 4 ' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 1,794 | 0.2 | 721 | 0 | \$82 | \$489 | \$95 | 4.8 |

TRC

|  | Existing Conditions |  |  |  |  |  | Proposed Conditions |  |  |  |  |  |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantit } \\ \text { y } \end{array}\right\|$ | Fixture Description | Control <br> System | Light Level | $\left\|\begin{array}{c} \text { Watts } \\ \text { per } \\ \text { Fixtur } \\ \text { e } \end{array}\right\|$ | Annual Operatin g Hours | ECM | Fixture Recommendation |  | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantit } \\ \text { y } \end{array}\right\|$ | Fixture Description | $\begin{aligned} & \text { Control } \\ & \text { System } \end{aligned}$ | $\left\|\begin{array}{c} \text { Watts } \\ \text { per } \\ \text { Fixtur } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | $\left\lvert\, \begin{gathered} \text { Total Peak } \\ \text { kW } \\ \text { Savings } \end{gathered}\right.$ |  |  |  | Estimated <br> M\&L Cost <br> (S) | Totentives |  |
| $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Office - Enclosed } \\ \text { A251 } \end{array} \\ \hline \end{array}$ | 2 | U-Bend Fluorescent - T8: U T8 (32W) - 2 L | $\begin{aligned} & \begin{array}{c} \text { Wall } \\ \text { switch } \end{array} \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) U-Lamp | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 33 | 1,794 | 0.1 | 224 | 0 | \$26 | \$261 | \$40 | 8.6 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ \text { A252 } \\ \hline \end{array}$ | 2 | $\begin{aligned} & \text { U-Bend Fluores scent - T8: U T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) U-Lamp | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 33 | 1,794 | 0.1 | 224 | 0 | \$26 | \$261 | \$40 | 8.6 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ \text { A253 } \\ \hline \end{array}$ | 2 | $\begin{aligned} & \hline \text { U-Bend Fluorescent - T8: U T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) U-Lamp | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 33 | 1,794 | 0.1 | 224 | 0 | \$26 | \$261 | \$40 | 8.6 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ \text { A254 } \\ \hline \end{array}$ | 2 | $\begin{aligned} & \text { U-Bend Fluorescent - T8: U T8 } \\ & (32 W)-2 L \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) U-Lamp | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 33 | 1,794 | 0.1 | 224 | 0 | \$26 | \$261 | \$40 | 8.6 |
| $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Office - Enclosed } \\ \text { A255 } \end{array} \\ \hline \end{array}$ | 2 | U-Bend Fluorescent - T8: U T8 (32W) - 2 L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) U-Lamp | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 33 | 1,794 | 0.1 | 224 | 0 | \$26 | \$261 | \$40 | 8.6 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ \text { A256 } \\ \hline \end{array}$ | 1 | $\begin{aligned} & \hline \text { U-Bend Fluorescent - T8: U T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) U-Lamp | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | 33 | 2,600 | 0.0 | 83 | 0 | \$9 | \$72 | \$10 | 6.6 |
| $\begin{array}{\|c\|} \hline \text { Office - Open Plan } \\ 230 \\ \hline \end{array}$ | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | s0 | 0.0 |
| $\begin{array}{\|c\|} \hline \text { Office - Open Plan } \\ 230 \\ \hline \end{array}$ | 12 | Linear Fluorescent-T8: 4' T8 (32W) - 3L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 12 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 1,794 | 0.5 | 2,162 | 0 | \$247 | \$927 | \$215 | 2.9 |
| $\begin{array}{\|c\|} \hline \text { Office - Open Plan } \\ 230 \end{array}$ | 5 | Linear Fluorescent - T8: 4' T8 $(32 \mathrm{~W})-3 \mathrm{~L}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 5 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 44 | 1,794 | 0.2 | 901 | 0 | \$103 | \$544 | \$110 | 4.2 |
| Office A204 | 4 |  | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 6 | 2,600 |  | None | No | 4 | $\begin{gathered} \text { LED Lamps: (1) 6W R16 Screw-In } \\ \text { Lamp } \\ \hline \end{gathered}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 6 | 2,600 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Office A204 | 12 | Linear Fluorescent - T8: 4' T8 (32W) - 2 L | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | s | 62 | 1,820 | 3 | Relamp | No | 12 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,820 | 0.3 | 793 | 0 | \$91 | \$438 | \$120 | 3.5 |
| $\begin{array}{c\|} \hline \text { Restroom - Female } \\ 1 \\ \hline \end{array}$ | 5 | Linear Fluorescent - T8: 4' T8 (32W) - 3L | $\begin{gathered} \hline \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 93 | 4,940 | 3,4 | Relamp | Yes | 5 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 3,409 | 0.2 | 1,711 | 0 | \$195 | \$544 | \$110 | 2.2 |
| $\begin{gathered} \text { Restroom - Female } \\ 1 \\ \hline \end{gathered}$ | 1 | $\begin{array}{\|c\|} \hline \text { U-Bend Fluorescent - T8: U T8 } \\ (32 W)-2 L \\ \hline \end{array}$ | $\begin{gathered} \begin{array}{c} \text { Wall } \\ \text { Switch } \end{array} \\ \hline \end{gathered}$ | s | 62 | 4,940 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) U-Lamp | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 33 | 4,940 | 0.0 | 158 | 0 | \$18 | \$72 | \$10 | 3.5 |
| $\begin{gathered} \hline \text { Restroom - Female } \\ 6 \\ \hline \end{gathered}$ | 1 | $\begin{aligned} & \text { Linear Fluorescent - T8: 2' T8 } \\ & (17 \mathrm{~W})-2 \mathrm{~L} \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \\ & \hline \end{aligned}$ | s | 33 | 4,940 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 2' Lamps | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | 17 | 4,940 | 0.0 | 87 | 0 | \$10 | \$33 | \$6 | 2.7 |
| $\begin{gathered} \text { Restroom - Female } \\ 6 \\ \hline \end{gathered}$ | 2 | Linear Fluorescent - T8: 4' T8 (32W) - 2 L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 62 | 4,940 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 3,409 | 0.1 | 456 | 0 | \$52 | \$189 | \$40 | 2.9 |
| $\begin{gathered} \hline \text { Restroom - Female } \\ \text { Gym } \\ \hline \end{gathered}$ | 5 | $\begin{array}{\|c} \hline \begin{array}{c} \text { U-Bend Fluorescent- - } 8: ~ U ~ T 8 ~ \\ (32 W)-2 L \end{array} \\ \hline \end{array}$ | $\begin{aligned} & \text { Wall } \\ & \text { Wwitch } \end{aligned}$ | $s$ | 62 | 4,940 | 3,4 | Relamp | Yes | 5 | LED - Linear Tubes: (2) U-Lamp | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 33 | 3,409 | 0.1 | 1,066 | 0 | \$122 | \$632 | \$85 | 4.5 |
| Restroom - Male 1 | 5 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-3 \mathrm{~L} \end{aligned}$ | $\begin{aligned} & \begin{array}{c} \text { Wall } \\ \text { Switch } \end{array} \\ & \hline \end{aligned}$ | s | 93 | 4,940 | 3, 4 | Relamp | Yes | 5 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 44 | 3,409 | 0.2 | 1,711 | 0 | \$195 | \$544 | \$110 | 2.2 |
| Restroom - Male 1 | 1 | $\begin{aligned} & \text { U-Bend Fluorescent - T8: U T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \\ & \hline \end{aligned}$ | s | 62 | 4,940 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) U-Lamp | $\begin{array}{r} \text { Wall } \\ \text { Wwitch } \\ \hline \end{array}$ | 33 | 4,940 | 0.0 | 158 | 0 | \$18 | \$72 | \$10 | 3.5 |
| Restroom - Male 6 | 1 | $\begin{array}{\|c\|} \hline \text { Linear Fluorescent - T8: 2' T8 } \\ (17 \mathrm{~W})-2 \mathrm{~L} \end{array}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 33 | 4,940 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 2' Lamps | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | 17 | 4,940 | 0.0 | 87 | 0 | \$10 | \$33 | \$6 | 2.7 |
| Restroom - Male 6 | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 2 L | $\begin{array}{r} \text { Wall } \\ \text { Switch } \end{array}$ | s | 62 | 4,940 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | 29 | 4,940 | 0.0 | 179 | 0 | \$20 | \$37 | \$10 | 1.3 |
| Restroom - Male 6 | 2 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \\ & \hline \end{aligned}$ | s | 62 | 4,940 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 3,409 | 0.1 | 456 | 0 | \$52 | \$189 | \$40 | 2.9 |
| $\begin{array}{\|c\|} \hline \text { Restroom - Male } 6 \\ (1) \end{array}$ | 3 | $\begin{array}{\|l\|} \hline \text { Linear Fluorescent - T8: 4' } 78 \\ (32 W)-2 L \\ \hline \end{array}$ | $\begin{gathered} \text { Wall } \\ \text { switch } \\ \hline \end{gathered}$ | s | 62 | 4,940 | 3,4 | Relamp | Yes | 3 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 3,409 | 0.1 | 685 | 0 | \$78 | \$380 | \$65 | 4.0 |
| Restroom - Male 9 | 3 | $\begin{array}{\|l\|} \hline \text { U-Bend Fluorescent- } \mathrm{T} \text { : U T8 } \\ (32 W)-2 L \end{array}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 62 | 4,940 | 3,4 | Relamp | Yes | 3 | LED - Linear Tubes: (2) U-Lamp | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 33 | 3,409 | 0.1 | 640 | 0 | \$73 | \$487 | \$65 | 5.8 |
| Storage 230 | 1 | Compact Fluores cent: (2) 26W Biaxial Plug-In Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 52 | 500 | 3 | Relamp | No | 1 | LED Lamps: GX23 (Plug-In) Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 37 | 500 | 0.0 | 8 | 0 | \$1 | \$50 | \$10 | 42.5 |
| $\begin{gathered} \substack{\text { Storage } 230 \text { File } \\ \mathrm{Rm}} \\ \hline \end{gathered}$ | 2 | $\begin{array}{\|c\|} \hline \text { U-Bend Fluorescent - T8: U T8 } \\ (32 W)-2 L \\ \hline \end{array}$ | $\begin{gathered} \begin{array}{c} \text { Wall } \\ \text { Switch } \end{array} \\ \hline \end{gathered}$ | s | 62 | 500 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) U-Lamp | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 33 | 345 | 0.1 | 43 | 0 | \$5 | \$261 | \$20 | 48.9 |


|  | Existing Conditions |  |  |  |  |  | Proposed Conditions |  |  |  |  |  |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | $\begin{array}{\|l\|} \text { Fixture } \\ \text { Quantit } \end{array}$ | Fixture Description | Control <br> System | Light | $\left\|\begin{array}{c} \text { Watts } \\ \text { per } \\ \text { Fixtur } \\ e \end{array}\right\|$ | Annual <br> Operatin g Hours | $\underset{\#}{\text { Есм }}$ | $\left\lvert\, \begin{gathered} \text { Fixture } \\ \text { Recommendation } \end{gathered}\right.$ | $\left\|\begin{array}{c} \text { Add } \\ \text { Controls? } \end{array}\right\|$ | $\begin{array}{\|c} \text { Fixture } \\ \text { Quantit } \\ \text { y } \end{array}$ | Fixture Description | $\begin{aligned} & \text { Control } \\ & \text { System } \end{aligned}$ | $\begin{gathered} \text { Watts } \\ \text { per } \\ \text { Fixtur } \\ e \\ \hline \end{gathered}$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \text { g Hours } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Total Peak } \\ \text { kW } \\ \text { Savings } \end{array}\right\|$ | $\begin{gathered} \text { Total } \\ \hline \text { Annual } \\ \text { kWh } \\ \text { Savings } \end{gathered}$ |  |  | $\left.\begin{gathered} \text { Estimated } \\ \text { M\&L cost } \\ \text { (S) } \end{gathered} \right\rvert\,$ | $\left\|\begin{array}{c} \text { Total } \\ \text { Incentives } \end{array}\right\|$ |  |
| Storage 27 E220/220A | 4 | Linear Fluorescent - T8: 4' T8 (32W) - 2 L | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | s | 62 | 500 | 3,4 | Relamp | Yes | 4 | LED - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \text { Occupanc } \\ & \text { vsensor } \end{aligned}$ | 29 | 345 | 0.1 | 92 | 0 | \$11 | \$416 | \$40 | 35.7 |
| Storage 3 | 1 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{array}{\|c} \hline \text { Wall } \\ \text { switch } \\ \hline \end{array}$ | s | 62 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | 29 | 500 | 0.0 | 18 | 0 | \$2 | 537 | \$10 | 12.8 |
| Storage 4 | 1 | Linear Fluorescent - T8: 4' T8 <br> (32W) - 2 L | $\begin{gathered} \text { Wall } \\ \text { Wwitch } \\ \hline \end{gathered}$ | s | 62 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' La mps | $\begin{array}{r} \text { Wall } \\ \text { Wwitch } \\ \hline \end{array}$ | 29 | 500 | 0.0 | 18 | 0 | \$2 | \$37 | \$10 | 12.8 |
| Storage 5 Roof Access | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | $\begin{gathered} \text { Wall } \\ \text { switct } \end{gathered}$ | s | 62 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 29 | 500 | 0.0 | 18 | 0 | \$2 | \$37 | \$10 | 12.8 |
| Storage A231 | 3 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-1 \mathrm{~L} \end{aligned}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 32 | 500 | 3 | Relamp | No | 3 | LED - Linear Tubes: (1) 4' Lamp | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \\ & \hline \end{aligned}$ | 15 | 500 | 0.0 | 29 | 0 | \$3 | \$55 | \$15 | 12.1 |
| Workshop E211 | 15 | $\begin{aligned} & \text { Linear Fluores cent - T8: 4' T8 } \\ & (32 W)-3 L \end{aligned}$ | $\begin{array}{\|c} \hline \text { Wall } \\ \text { switch } \end{array}$ | s | 93 | 4,940 | 3,4 | Relamp | Yes | 15 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 3,409 | 0.7 | 5,134 | -1 | \$586 | \$1,092 | \$260 | 1.4 |
| $\begin{gathered} \hline \text { Class room } \\ \text { Academic } 312 \\ \hline \end{gathered}$ | 12 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{array}{\|l} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 12 | LED - Linear Tubes: (2) 4' La mps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 29 | 1,794 | 0.4 | 1,441 | 0 | \$165 | \$708 | \$155 | 3.4 |
| Classroom Academic 312 | 4 | $\begin{aligned} & \hline \text { U-Bend Fluorescent - T8: U T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 4 | LED - Linear Tubes: (2) U-Lamp | $\begin{array}{\|c\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 33 | 1,794 | 0.1 | 449 | 0 | \$51 | \$560 | \$75 | 9.5 |
| $\begin{gathered} \text { Classroom } \\ \text { Academic } 314 \\ \hline \end{gathered}$ | 4 | Linear Fluorescent - T8: 4' T8 <br> (32W) - 2 L | $\begin{array}{\|c} \hline \text { Wall } \\ \text { switch } \end{array}$ | s | 62 | 2,600 | 3, 4 | Relamp | Yes | 4 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 480 | 0 | \$55 | \$416 | \$75 | 6.2 |
| $\begin{gathered} \text { Classroom } \\ \text { Academic A301 } \\ \hline \end{gathered}$ | 10 | Linear Fluorescent - T8: 4' T8 (32W) - 3L | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 10 | LED - Linear Tubes: (3) 4 ' Lamps | Occupanc y Sensor | 44 | 1,794 | 0.5 | 1,801 | 0 | \$206 | \$818 | \$185 | 3.1 |
| $\begin{gathered} \text { Classroom } \\ \text { Academic A301 } \\ \hline \end{gathered}$ | 2 | $\begin{aligned} & \text { U-Bend Fluorescent - T8: U T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \end{aligned}$ | $\begin{array}{\|c} \hline \text { Wall } \\ \text { switch } \end{array}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) U-Lamp | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 33 | 1,794 | 0.1 | 224 | 0 | \$26 | \$261 | \$40 | 8.6 |
| $\begin{gathered} \text { Classroom } \\ \text { Academic A306 } \\ \hline \end{gathered}$ | 9 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \end{aligned}$ | $\begin{array}{\|l} \hline \text { Wall } \\ \text { switch } \end{array}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 9 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.3 | 1,081 | 0 | \$123 | \$599 | \$125 | 3.8 |
| $\begin{gathered} \hline \text { Class room } \\ \text { Academic A308 } \\ \hline \end{gathered}$ | 6 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-2 L \\ & \hline \end{aligned}$ | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 62 | 2,600 | 3, 4 | Relamp | Yes | 6 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 29 | 1,794 | 0.2 | 721 | 0 | \$82 | \$489 | \$95 | 4.8 |
| $\begin{gathered} \text { Classroom } \\ \text { Academic A309 } \\ \hline \end{gathered}$ | 12 | $\begin{aligned} & \text { Linear Fluores cent - T8: 4' T8 } \\ & (32 W)-2 L \end{aligned}$ | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 12 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.4 | 1,441 | 0 | \$165 | \$708 | \$155 | 3.4 |
| Classroom Aca demic A310 | 9 | Linear Fluorescent - T8: 4' T8 (32W) - 2 L | $\begin{gathered} \text { Wall } \\ \text { Wwitch } \\ \hline \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 9 | LED - Linear Tubes: (2) 4' La mps | Occupanc ySensor | 29 | 1,794 | 0.3 | 1,081 | 0 | \$123 | \$599 | \$125 | 3.8 |
| $\begin{gathered} \text { Classroom } \\ \text { Academic A311 } \end{gathered}$ | 4 | Linear Fluorescent - T8: 4' 78 (32W) - 2 L | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 4 | LED - Linear Tubes: (2) 4' Lamps | Occupanc <br> y Sensor | 29 | 1,794 | 0.1 | 480 | 0 | \$55 | \$416 | \$75 | 6.2 |
| $\begin{gathered} \text { Classroom } \\ \text { Academic A315 } \\ \hline \end{gathered}$ | 7 | $\begin{aligned} & \text { Linear Fluores cent - T8: 4' T8 } \\ & (32 W)-2 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 7 | LED - Linear Tubes: (2) 4' La mps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.2 | 841 | 0 | \$96 | \$526 | \$105 | 4.4 |
| $\begin{gathered} \text { Classroom } \\ \text { Academic A319 } \\ \hline \end{gathered}$ | 4 | $\begin{aligned} & \text { Linear Fluores cent - T8: 4' T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 4 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 480 | 0 | \$55 | \$416 | \$75 | 6.2 |
| $\begin{gathered} \text { Classroom } \\ \text { Academic A320 } \\ \hline \end{gathered}$ | 10 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | $\begin{gathered} \hline \text { Wall } \\ \text { switch } \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 10 | LED - Linear Tubes: (2) 4' La mps | Occupanc <br> y Sensor | 29 | 1,794 | 0.3 | 1,201 | 0 | \$137 | \$635 | \$135 | 3.6 |
| $\begin{gathered} \text { Classroom } \\ \text { Academic A320 } \\ \hline \end{gathered}$ | 3 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 114 | 2,600 | 3,4 | Relamp | Yes | 3 | LED - Linear Tubes: (4) 4' Lamps | Occupanc y Sensor | 58 | 1,794 | 0.2 | 635 | 0 | \$72 | \$489 | \$95 | 5.4 |
| $\begin{gathered} \text { Classroom } \\ \text { Academic A325 } \\ \hline \end{gathered}$ | 10 | Compact Fluores cent: (1) 23W Spiral Plug-In Lamp | $\begin{array}{\|l} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 23 | 2,600 | 3,4 | Relamp | Yes | 10 | LED Lamps: A19 La mps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 17 | 1,794 | 0.1 | 322 | 0 | \$37 | \$442 | \$45 | 10.8 |
| $\begin{gathered} \text { Classroom } \\ \text { Academic A325 } \end{gathered}$ | 5 | Incandescent: (1) 60W A19 Screw-In Lamp | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 60 | 2,600 | 3,4 | Relamp | Yes | 5 | Led Lamps: A19 Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 9 | 1,794 | 0.2 | 769 | 0 | \$88 | \$356 | \$40 | 3.6 |
| $\begin{gathered} \text { Classroom } \\ \text { Academic A325 } \\ \hline \end{gathered}$ | 9 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{array}{r} \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 9 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.3 | 1,081 | 0 | \$123 | \$599 | \$125 | 3.8 |
| $\begin{gathered} \text { Classroom } \\ \text { Academic A326 } \\ \hline \end{gathered}$ | 6 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-2 L \end{aligned}$ | $\begin{array}{\|l} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 6 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.2 | 721 | 0 | \$82 | \$489 | \$95 | 4.8 |
| $\begin{gathered} \text { Classroom } \\ \text { Academic A328 } \end{gathered}$ | 12 | $\begin{aligned} & \text { Linear Fluores cent - T8: 4' T8 } \\ & (32 W)-2 L \end{aligned}$ | Occupanc y Sensor | s | 62 | 1,820 | 3 | Relamp | No | 12 | LED - Linear Tubes: (2) 4' La mps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,820 | 0.3 | 793 | 0 | \$91 | \$438 | \$120 | 3.5 |


|  | Existing Conditions |  |  |  |  |  | Proposed Conditions |  |  |  |  |  |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantiit } \\ y \end{array}\right\|$ | Fixture Description | $\begin{aligned} & \text { Control } \\ & \text { System } \end{aligned}$ | $\left\|\begin{array}{c} \text { Light } \\ \text { Level } \end{array}\right\|$ | $\begin{array}{\|c\|} \hline \text { Watts } \\ \text { per } \\ \text { Fixtur } \\ \text { e } \\ \hline \end{array}$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | ECM | Fixture Recommendation | $\left\|\begin{array}{c} \text { Addd } \\ \text { Controls? } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantit } \\ \text { y } \end{array}\right\|$ | Fixture Description | Control <br> systen | $\begin{array}{\|c\|} \hline \text { watts } \\ \text { per } \\ \text { Fixtur } \\ \text { e } \\ \hline \end{array}$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Total Peak } \\ \text { kw } \\ \text { Savings } \end{array}\right\|$ | $\begin{aligned} & \hline \text { Total } \\ & \text { Annual } \\ & \text { kWh } \\ & \text { Savings } \end{aligned}$ |  |  |  <br> (s) | Tincentives |  |
| $\begin{gathered} \hline \text { Cla ssroom } \\ \text { Academic A330 } \\ \hline \end{gathered}$ | 9 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-2 L \end{aligned}$ | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | s | 62 | 1,820 | 3 | Relamp | No | 9 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,820 | 0.2 | 595 | 0 | \$68 | \$329 | \$90 | 3.5 |
| Classroom Academic A332 | 11 | Linear Fluorescent - T8: 4' T8 <br> (32W) - 2 L | Occupanc y Sensor | s | 62 | 1,820 | 3 | Relamp | No | 11 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,820 | 0.3 | 727 | 0 | \$83 | \$402 | \$110 | 3.5 |
| Conference 310A | 8 | U-Bend Fluorescent - T8: U T8 <br> (32W) - 2 L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 4,940 | 3,4 | Relamp | Yes | 8 | LED - Linear Tubes: (2) U-Lamp | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 33 | 3,409 | 0.2 | 1,705 | 0 | \$195 | \$850 | \$115 | 3.8 |
| Conference E313 | 8 | Linear Fluorescent - T8: 2' 78 (17W) - 2 L | $\begin{aligned} & \begin{array}{c} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 33 | 4,940 | 3,4 | Relamp | Yes | 8 | LeD - Linear Tubes: (2) 2' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 17 | 3,409 | 0.1 | 925 | 0 | \$106 | \$530 | \$83 | 4.2 |
| Conference E322 | 8 | U-Bend Fluorescent - T8: U T8 $(32 W)-2 L$ | $\begin{gathered} \\ \begin{array}{c} \text { Wwall } \\ \text { Wwitch } \end{array} \\ \hline \end{gathered}$ | s | 62 | 4,940 | 3,4 | Relamp | Yes | 8 | LED - Linear Tubes: (2) U-Lamp | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 33 | 3,409 | 0.2 | 1,705 | 0 | \$195 | \$850 | \$115 | 3.8 |
| Corridor 13 Bridge | 5 | Linear Fluorescent- T8: 4' T8 <br> (32W) - 2 L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 62 | 4,940 | 3,5 | Relamp | Yes | 5 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \\ \hline \end{array}$ | 29 | 3,409 | 0.2 | 1,141 | 0 | \$130 | \$408 | \$225 | 1.4 |
| Corridor 14 Founder | 5 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 5 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Corridor 14 Founder | 14 | Incandescent: (1) 43W BR25 Screw-In Lamp | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 43 | 4,940 | 3,5 | Relamp | Yes | 14 | LED Lamps: BR20 Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \\ \hline \end{array}$ | 7 | 3,409 | 0.4 | 2,904 | -1 | \$331 | \$955 | \$518 | 1.3 |
| Corridor 14 Founder | 8 | $\begin{aligned} & \text { Incandescent: (1) 50W R16 } \\ & \text { Screw-In Lamp } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Wwitch } \end{aligned}$ | s | 50 | 4,940 | 3,5 | Relamp | Yes | 8 | LED Lamps: R16 Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \\ \hline \end{array}$ | 8 | 3,409 | 0.3 | 1,934 | 0 | \$221 | \$610 | \$296 | 1.4 |
| Corridor 14 Founder | 2 | Led - Linear Tubes: (3) 4' Lamps | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 44 | 4,940 | 5 | None | Yes | 2 | LED - Linear Tubes: (3) $4^{\prime}$ Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \\ \hline \end{array}$ | 44 | 3,409 | 0.0 | 147 | 0 | \$17 | \$225 | \$70 | 9.3 |
| Corridor 14 Founder | 4 | Linear Fluorescent - $\mathrm{T8}$ : $4^{\prime}$ T8 <br> (32W) - 2 L | $\begin{gathered} \hline \text { Wall } \\ \text { Switch } \end{gathered}$ | 5 | 62 | 4,940 | 3,5 | Relamp | Yes | 4 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{c\|} \hline \text { High/Low } \\ \text { Control } \end{array}$ | 29 | 3,409 | 0.1 | 913 | 0 | \$104 | \$371 | \$180 | 1.8 |
| Corridor 14 Founder | 5 | Linear Fluorescent - T8: 4' 78 <br> (32W) - 2 L | $\begin{aligned} & \begin{array}{c} \text { Wall } \\ \text { switch } \end{array} \end{aligned}$ | s | 62 | 4,940 | 3,5 | Relamp | Yes | 5 | LED - Linear Tubes: (2) 4' Lamps | High/Low | 29 | 3,409 | 0.2 | 1,141 | 0 | \$130 | \$408 | \$225 | 1.4 |
| Corridor Academic | 4 | Compact fluorescent: (1) 26W Biaxial Plug-In Lamp | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 26 | 4,940 | 3,5 | Relamp | Yes | 4 | LED Lamps: GX23 (Plug-In) Lamps | High/Low Control | 19 | 3,409 | 0.0 | 280 | 0 | \$32 | \$325 | \$160 | 5.2 |
| Corridor Academic | 4 | Compact Fluorescent: (1) 26W Biaxial Plug-In Lamp | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 26 | 4,940 | 3,5 | Relamp | Yes | 4 | LED Lamps: GX23 (Plug-In) Lamps | High/Low Control | 19 | 3,409 | 0.0 | 280 | 0 | \$32 | \$325 | \$160 | 5.2 |
| Corridor Academic | 4 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 4 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Corridor Academic | 1 | $\begin{array}{\|c\|} \hline \text { LED Lamps: (1) 12W R16 Screw-In } \\ \text { Lamp } \\ \hline \end{array}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 12 | 4,940 |  | None | No | 1 | $\begin{array}{\|c\|} \hline \text { LED Lamps: (1) 12W R16 Screw-In } \\ \text { La mp } \end{array}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | 12 | 4,940 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Corridor Academic | 1 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \end{aligned}$ | $\begin{array}{\|} \begin{array}{r} \text { Wall } \\ \text { Wwitch } \\ \hline \end{array} \\ \hline \end{array}$ | s | 62 | 4,940 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Wwitch } \end{aligned}$ | 29 | 4,940 | 0.0 | 179 | 0 | \$20 | \$37 | \$10 | 1.3 |
| Corridor Academic | 22 | $\begin{aligned} & \text { Linear Fluorescent - } \mathrm{TB}: 4^{\prime} \text { T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \end{aligned}$ | $\begin{gathered} \begin{array}{c} \text { Wall } \\ \text { Switch } \\ \hline \end{array} \\ \hline \end{gathered}$ | s | 62 | 4,940 | 3,5 | Relamp | Yes | 22 | LED - Linear Tubes: (2) 4 ' Lamps | High/Low | 29 | 3,409 | 0.7 | 5,020 | -1 | \$573 | \$1,703 | \$990 | 1.2 |
| $\begin{array}{\|l\|l\|l\|ccrrc:cl} \hline \text { Acadeomic } \\ \hline \end{array}$ | 1 | $\begin{aligned} & \begin{array}{l} \text { Linear Fluorescent - T8: } 4^{\prime} \text { T8 } \\ (32 W)-1 L \end{array} \\ & \hline \end{aligned}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 32 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (1) 4 ' Lamp | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | 15 | 500 | 0.0 | 10 | 0 | \$1 | \$18 | \$5 | 12.1 |
| Janitorial Academic | 1 | Linear Fluorescent - T8: 4' T8 $(32 W)-1 L$ <br> (32W) - 1L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 32 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (1) 4' Lamp | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | 15 | 500 | 0.0 | 10 | 0 | \$1 | \$18 | \$5 | 12.1 |
| $\begin{gathered} \text { Janitorial } \\ \text { Academic } 2 \\ \hline \end{gathered}$ | 1 | Linear Fluorescent - T8: 2' T8 <br> (17W) - 2 L | $\begin{aligned} & \begin{array}{c} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 33 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 2' Lamps | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | 17 | 500 | 0.0 | 9 | 0 | \$1 | \$33 | \$6 | 26.4 |
| $\begin{aligned} & \text { Janitorial/mechani } \\ & \text { cal } 8 \text { Founders } \end{aligned}$ | 3 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-1 L \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 32 | 500 | 3,4 | Relamp | Yes | 3 | LeD - Linear Tubes: (1) 4 ' Lamp | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 15 | 345 | 0.0 | 36 | 0 | \$4 | \$325 | \$50 | 66.3 |
| Janitorial/mechani cal 8 Founders | 1 | Linear Fluorescent - T8: 4' T8 $(32 W)-2 L$ | $\begin{gathered} \begin{array}{c} \text { Wall } \\ \text { Switch } \end{array} \end{gathered}$ | s | 62 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{r} \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | 29 | 500 | 0.0 | 18 | 0 | \$2 | \$37 | \$10 | 12.8 |
| Kitchen 9 E315 | 2 | Linear Fluorescent - T8: 4' T8 $(32 W)-2 L$ <br> (32W) - 2 L | $\begin{gathered} \hline \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 62 | 4,940 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 3,409 | 0.1 | 456 | 0 | \$52 | \$189 | \$40 | 2.9 |
| $\begin{gathered} \hline \text { Laboratory A325 } \\ \text { Prep } \end{gathered}$ | 2 | Linear Fluorescent - $\mathrm{T8}$ : 4 ' $\mathrm{T8}$ (32W) - 2 L | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 62 | 4,940 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 3,409 | 0.1 | 456 | 0 | \$52 | \$189 | \$40 | 2.9 |

TRC

|  | Existing Conditions |  |  |  |  |  | Proposed Conditions |  |  |  |  |  |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantit } \\ \text { y } \end{array}\right\|$ | Fixture Description | $\begin{aligned} & \text { Control } \\ & \text { System } \end{aligned}$ | $\left\|\begin{array}{l} \text { Light } \\ \text { Level } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Watts } \\ \text { pert } \\ \text { Fixtur } \\ e \end{array}\right\|$ | $\left\lvert\, \begin{gathered} \text { Anuual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{gathered}\right.$ | $\left\|\begin{array}{c} \text { есм } \\ \# \end{array}\right\|$ | Fixture Recommendation | $\left\|\begin{array}{c} \text { Add } \\ \text { Controls? } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantit } \\ \text { y } \end{array}\right\|$ | Fixture Description | Control <br> System | $\left\|\begin{array}{c} \text { Watis } \\ \text { per } \\ \text { Fixtur } \\ e \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | Total Peak <br> kW <br> Savings | $\begin{gathered} \text { Total } \\ \text { Annual } \\ \mathrm{kWh} \\ \text { Savings } \end{gathered}$ | $\begin{aligned} & \text { Total } \\ & \text { Annual } \\ & \text { MMBBu } \\ & \text { Savings } \end{aligned}$ |  | Estimated <br> M\&L Cost <br> ( $(\$)$ | Tincentives |  |
| Laboratory <br> Academic A315, <br> Radiation | 6 | Linear Fluorescent - $\mathbf{~ T 8 : ~ 4 ' ~} \mathbf{~ T 8}$ (32W) - 2 L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 4,940 | 3,4 | Relamp | Yes | 6 | LED - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \begin{array}{l} \text { Occupanc } \\ \text { Y Sensor } \end{array} \end{aligned}$ | 29 | 3,409 | 0.2 | 1,369 | 0 | \$156 | \$489 | \$95 | 2.5 |
| $\begin{array}{\|l\|} \hline \text { Office - Academic } \\ \text { 312A } \end{array}$ | 2 | Linear Fluorescent - T8: 4' 78 (32W) - 2 L | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \text { swi } \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{array}{\|c\|} \hline \text { Office - Academic } \\ 317 \\ \hline \end{array}$ | 1 | Linear Fluorescent - $\mathrm{T8}$ : 4 ' $\mathrm{T8}$ (32W) - 2 L | $\begin{aligned} & \hline \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { switch } \end{array} \end{aligned}$ | 29 | 2,600 | 0.0 | 94 | 0 | \$11 | \$37 | \$10 | 2.5 |
| $\begin{array}{\|c\|} \hline \text { Office - Academic } \\ 318 \\ \hline \end{array}$ | 1 | Linear Fluorescent - T : $\mathrm{A}^{\prime}$ T8 (32W) - 2 L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 62 | 2,600 | 3 | Relamp | No | 1 | LeD - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 29 | 2,600 | 0.0 | 94 | 0 | \$11 | \$37 | \$10 | 2.5 |
| $\begin{array}{\|c\|} \hline \text { Office - Academic } \\ \text { A321A } \\ \hline \end{array}$ | 1 | Linear Fluorescent - T8: 4' 78 <br> (32W) - 2 L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 62 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | 29 | 2,600 | 0.0 | 94 | 0 | \$11 | \$37 | \$10 | 2.5 |
| $\begin{array}{\|c\|} \hline \text { Office - Academic } \\ \text { A324 } \\ \hline \end{array}$ | 1 | Linear Fluorescent - T : $\mathrm{A}^{\prime}$ T8 (32W) - 2 L | $\begin{aligned} & \begin{array}{c} \text { Wall } \\ \text { switch } \end{array} \end{aligned}$ | s | 62 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | 29 | 2,600 | 0.0 | 94 | 0 | \$11 | \$37 | \$10 | 2.5 |
| $\begin{gathered} \hline \text { Office - Academic } \\ \text { A334 } \\ \hline \end{gathered}$ | 1 | Linear Fluorescent - T : $\mathrm{4}^{\prime}$ T8 (32W) - 2 L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 62 | 2,600 | 3 | Relamp | No | 1 | Led - Linear Tubes: (2) 4' Lamps | $\begin{array}{r} \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | 29 | 2,600 | 0.0 | 94 | 0 | \$11 | \$37 | \$10 | 2.5 |
| $\begin{array}{\|c\|} \hline \text { Office - Academic } \\ \text { A335 } \\ \hline \end{array}$ | 2 | Linear Fluorescent - T : $4^{\prime}$ T8 (32W) - 2 L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LeD - Linear Tubes: (2) 4 ' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{array}{\|c\|} \hline \text { Office - Academic } \\ \text { A337 } \\ \hline \end{array}$ | 2 | Linear Fluorescent - T : $4^{\prime}$ T8 (32W) - 2 L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Wwitch } \end{array} \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{array}{\|c\|} \hline \text { Office - Academic } \\ \text { A338 } \\ \hline \end{array}$ | 2 | Linear Fluorescent- -78 : $\mathbf{4}^{4}$ T8 <br> (32W) - 2 L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | Led - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{array}{c\|} \hline \text { Office - Academic } \\ \text { A340 } \\ \hline \end{array}$ | 1 | Linear Fluorescent - T : 4 ' $\mathrm{T8}$ (32W) - 2 L | $\begin{array}{r} \text { Wall } \\ \text { Wwitch } \\ \text { Switer } \end{array}$ | s | 62 | 2,600 | 3 | Relamp | No | 1 | LeD - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 29 | 2,600 | 0.0 | 94 | 0 | \$11 | \$37 | \$10 | 2.5 |
| $\begin{array}{c\|} \hline \text { Office - Academic } \\ \text { A341 } \\ \hline \end{array}$ | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 2 L | $\begin{gathered} \begin{array}{c} \text { Wwall } \\ \text { Wwitch } \\ \text { Switc } \end{array} \\ \hline \end{gathered}$ | s | 62 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 29 | 2,600 | 0.0 | 94 | 0 | \$11 | \$37 | \$10 | 2.5 |
| $\begin{array}{\|l\|} \hline \text { Office - Academic } \\ \text { A342 } \\ \hline \end{array}$ | 1 | $\begin{array}{\|l\|} \hline \text { Linear Fluorescent - T8: 4' } 78 \\ (32 W)-2 L \end{array}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3 | Relamp | No | 1 | Led - Linear Tubes: (2) 4' Lamps | $\begin{gathered} \text { Wall } \\ \text { switch } \\ \hline \end{gathered}$ | 29 | 2,600 | 0.0 | 94 | 0 | \$11 | \$37 | \$10 | 2.5 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ 121 \text { s304 } \\ \hline \end{array}$ | 9 | $\begin{array}{\|c} \hline \text { LED Lamps: (1) 12W BR30 Screw- } \\ \text { In Lamp } \\ \hline \end{array}$ | $\begin{aligned} & \hline \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 12 | 2,600 | 4 | None | Yes | 9 | $\begin{array}{\|c\|} \hline \text { LED Lamps: (1) 12W BR30 Screw- } \\ \text { In Lamp } \\ \hline \end{array}$ | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 12 | 1,794 | 0.0 | 96 | 0 | \$11 | \$270 | \$35 | 21.5 |
| $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Office }- \text { Enclosed } \\ \text { E302 } \end{array} \\ \hline \end{array}$ | 4 | $\begin{array}{\|c\|} \hline \text { U-Bend Fluorescent - T8: U T8 } \\ (32 W)-2 L \\ \hline \end{array}$ | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 4 | LED - Linear Tubes: (2) U-Lamp | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 33 | 1,794 | 0.1 | 449 | 0 | \$51 | \$560 | \$75 | 9.5 |
| $\begin{array}{\|c\|} \hline \text { Office } \text { - Enclosed } \\ \text { E303 } \end{array}$ | 5 | $\begin{gathered} \begin{array}{c} \text { Linear Fluorescent - } \mathrm{T8}: 4^{\prime} \text { T8 } \\ (32 \mathrm{~W}) \text { - } \mathrm{LL} \end{array} \\ \hline \end{gathered}$ | $\begin{array}{r} \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 5 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 1,794 | 0.2 | 901 | 0 | \$103 | \$544 | \$110 | 4.2 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ \text { E306 } \\ \hline \end{array}$ | 1 | Linear Fluorescent - $\mathrm{T8}$ : $4^{\prime}$ T8 (32W) - 3 L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 93 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (3) 4' Lamps | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | 44 | 2,600 | 0.0 | 142 | 0 | \$16 | \$55 | \$15 | 2.5 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ \text { E307 } \\ \hline \end{array}$ | 4 | Linear Fluorescent - $\mathrm{T8}$ : 4 ' 78 (32W) - 3 L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 4 | Led - Linear Tubes: (3) 4 ' Lamps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 44 | 1,794 | 0.2 | 721 | 0 | \$82 | \$489 | \$95 | 4.8 |
| $\begin{array}{\|c\|} \hline \text { Office } \text { - Enclosed } \\ \text { E311 } \\ \hline \end{array}$ | 4 | $\begin{aligned} & \begin{array}{l} \text { Linear Fluorescent - } \mathrm{TB}: 4^{\prime} \mathrm{T8} \\ (32 \mathrm{~W})-2 \mathrm{~L} \end{array} \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 4 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 480 | 0 | \$55 | \$416 | \$75 | 6.2 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ \text { E312 } \\ \hline \end{array}$ | 2 | Linear Fluorescent - T8: 4 ' 88 (32W) - 2 L | $\begin{array}{r} \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LeD - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{array}{\|c\|} \hline \text { Office }- \text { Enclosed } \\ \text { E320 } \\ \hline \end{array}$ | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4 ' Lamps | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { switch } \end{array} \end{aligned}$ | 29 | 2,600 | 0.0 | 94 | 0 | \$11 | \$37 | \$10 | 2.5 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ \text { E321 } \\ \hline \end{array}$ | 2 | Linear Fluorescent - $\mathbf{T 8}$ : 4 ' 78 (32W) - 2 L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | Led - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ \text { E323 } \\ \hline \end{array}$ | 6 | $\begin{array}{\|c\|} \hline \text { U-Bend Fluorescent - T8: U T8 } \\ (32 W)-2 L \end{array}$ | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 6 | LED - Linear Tubes: (2) U-Lamp | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 33 | 1,794 | 0.2 | 673 | 0 | \$77 | \$705 | \$95 | 7.9 |
| Office - Open Enclosed 304 | 6 | Linear Fluorescent - T8: 4' T8 (32W) - 2 L | $\begin{array}{r} \text { Wall } \\ \text { Wwitch } \\ \text { swin } \end{array}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 6 | LeD - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.2 | 721 | 0 | \$82 | \$489 | \$95 | 4.8 |
| $\begin{array}{\|c\|} \hline \text { Office - Open Plan } \\ \text { E305 } \\ \hline \end{array}$ | 7 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-3 L \end{aligned}$ | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 7 | LED - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 1,794 | 0.3 | 1,261 | 0 | \$144 | \$653 | \$140 | 3.6 |

TRC

|  | Existing Conditions |  |  |  |  |  | Proposed Conditions |  |  |  |  |  |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantiit } \\ y \end{array}\right\|$ | Fixture Description | $\begin{aligned} & \text { Control } \\ & \text { System } \end{aligned}$ | $\left\|\begin{array}{l} \text { Light } \\ \text { Level } \end{array}\right\|$ | $\begin{array}{\|c\|} \hline \text { Watts } \\ \text { per } \\ \text { fixtur } \\ e \\ \hline \end{array}$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | ECM | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Recommendation } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Addd } \\ \text { Controls? } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantit } \\ \text { y } \end{array}\right\|$ | Fixture Description | Control <br> systen | $\left\|\begin{array}{c} \text { watts } \\ \text { per } \\ \text { fixtur } \\ e \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Total Peak } \\ \text { kw } \\ \text { Savings } \end{array}\right\|$ | $\begin{gathered} \text { Total } \\ \text { Annual } \\ \mathrm{kWh} \\ \text { Savings } \end{gathered}$ | $\begin{aligned} & \text { Total } \\ & \text { Annual } \\ & \text { MMBBu } \\ & \text { Savings } \end{aligned}$ |  |  <br> (s) | Tincentives |  |
| $\begin{array}{\|l\|} \hline \text { Office } \text { - Open Plan } \\ \text { E310 } \end{array}$ | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{array}{\|l\|} \hline \text { Office }- \text { Open Plan } \\ \text { E310 } \end{array}$ | 11 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-2 L \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 11 | LeD - Linear Tubes: (2) 4' La mps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 1,794 | 0.3 | 1,321 | 0 | \$151 | \$672 | \$145 | 3.5 |
| Restroom - <br> Academic Female <br> 5 | 1 | Linear Fluorescent - T8: $\mathbf{3}^{\prime}$ T8 (25W) - 2 L | None | $s$ | 48 | 4,940 | 3 | Relamp | No | 1 | Led - Linear Tubes: (2) 3' La mps | None | 21 | 4,940 | 0.0 | 147 | 0 | \$17 | \$37 | \$10 | 1.6 |
| Restroom - <br> Academic Female <br> 5 | 2 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 4,940 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 29 | 3,409 | 0.1 | 456 | 0 | \$52 | \$189 | \$40 | 2.9 |
| $\begin{array}{\|c\|} \hline \text { Restroom- } \\ \text { Academic Male } 5 \\ \hline \end{array}$ | 2 | Linear Fluorescent-T8:4' 88 <br> (32W) - 2 L | $\begin{gathered} \begin{array}{c} \text { Wall } \\ \text { Switch } \end{array} \\ \hline \end{gathered}$ | s | 62 | 4,940 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4 ' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 3,409 | 0.1 | 456 | 0 | \$52 | \$189 | \$40 | 2.9 |
| $\begin{gathered} \text { Restroom- } \\ \text { Academic Male } 5 \\ \hline \end{gathered}$ | 3 | Linear Fluorescent- T8: 4' T8 <br> (32W) - 2 L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Wwitch } \end{array} \end{aligned}$ | s | 62 | 4,940 | 3,4 | Relamp | Yes | 3 | LED - Linear Tubes: (2) 4 ' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 3,409 | 0.1 | 685 | 0 | \$78 | \$380 | \$65 | 4.0 |
| $\begin{array}{\|c\|} \hline \text { Restroom - Unisex } \\ 9 \mathrm{~S} 304 \\ \hline \end{array}$ | 1 | Incandescent: (1) 60W Screw-in Lamps | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { switch } \end{array} \end{aligned}$ | 5 | 60 | 4,940 | 3 | Relamp | No | 1 | LED Lamps: A19 Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 9 | 4,940 | 0.0 | 277 | 0 | \$32 | \$17 | \$1 | 0.5 |
| Storage 25 E321 | 2 | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Linear Fluorescent - T8: 4' T8 } \\ (32 W)-3 L \end{array} \\ \hline \end{array}$ | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 93 | 500 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (3) 4 ' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 345 | 0.1 | 69 | 0 | \$8 | \$226 | \$30 | 24.7 |
| $\begin{array}{\|c\|} \hline \text { Storage Academic } \\ 312 \\ \hline \end{array}$ | 1 |  <br> (32W) - 2 L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Wwitch } \end{array} \end{aligned}$ | s | 62 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4 ' Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 29 | 500 | 0.0 | 18 | 0 | \$2 | \$37 | \$10 | 12.8 |
| $\begin{array}{\|c\|} \hline \text { Storage Academic } \\ \text { A325 } \end{array}$ | 1 | Linear Fluorescent - T8:4' T8 $(32 W)-2 L$ | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Wwitch } \end{array} \end{aligned}$ | s | 62 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4 ' Lamps | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | 29 | 500 | 0.0 | 18 | 0 | \$2 | \$37 | \$10 | 12.8 |
| Storage E310 | 1 | Linear Fluorescent - T8: 4' T8 <br> (32W) - 2 L | $\begin{aligned} & \hline \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) ' $^{\prime}$ Lamps | $\begin{aligned} & \begin{array}{c} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | 29 | 500 | 0.0 | 18 | 0 | \$2 | \$37 | \$10 | 12.8 |
| Electrical Room 13 | 1 | $\begin{aligned} & \text { Linear Fluorescent - T8: 2' T8 } \\ & (17 \mathrm{~W})-2 \mathrm{~L} \end{aligned}$ | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | $s$ | 33 | 500 | 3 | Relamp | No | 1 | LeD - Linear Tubes: (2) 2' Lamps | $\begin{gathered} \begin{array}{c} \text { Wall } \\ \text { Switch } \end{array} \\ \hline \end{gathered}$ | 17 | 500 | 0.0 | 9 | 0 | \$1 | \$33 | \$6 | 26.4 |
| Lobby 3 Elevator | 2 | LED - Fixtures: Ambient $2 \times 4$ Fixture | $\begin{array}{r} \text { Wall } \\ \text { Wwitch } \\ \text { swis } \end{array}$ | s | 30 | 4,940 | 5 | None | Yes | 2 | LED - Fixtures: Ambient $2 \times 4$ <br> Fixture | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \\ \hline \end{array}$ | 30 | 3,409 | 0.0 | 101 | 0 | \$12 | \$225 | \$70 | 13.4 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ 103 \\ \hline \end{array}$ | 2 | LED - Fixtures: Ambient 2x4 Fixture | $\begin{aligned} & \text { switul } \\ & \text { Wall } \\ & \text { Switch } \\ & \hline \end{aligned}$ | $s$ | 30 | 2,600 | 4 | None | Yes | 2 | LED - Fixtures: Ambient 2x4 Fixture | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 30 | 1,794 | 0.0 | 53 | 0 | \$6 | \$116 | \$20 | 15.8 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ 104 \\ \hline \end{array}$ | 2 | LED - Fixtures: Ambient $2 \times 4$ Fixture | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Wwitch } \\ \hline \end{array} \\ & \hline \end{aligned}$ | s | 30 | 2,600 | 4 | None | Yes | 2 | LED - Fixtures: Ambient $2 \times 4$ Fixture | Occupanc y Sensor | 30 | 1,794 | 0.0 | 53 | 0 | \$6 | \$116 | \$20 | 15.8 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ 105 \end{array}$ | 2 | LED - Fixtures: Ambient $2 \times 2$ Fixture | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 25 | 2,600 | 4 | None | Yes | 2 | LED - Fixtures: Ambient $2 \times 2$ Fixture | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 25 | 1,794 | 0.0 | 44 | 0 | \$5 | \$116 | \$20 | 19.0 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ 105 \\ \hline \end{array}$ | 1 | LED - Fixtures: Ambient 2x4 Fixture | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Wwitch } \end{array} \end{aligned}$ | s | 30 | 2,600 |  | None | No | 1 | $\begin{aligned} & \text { LED - Fixtures: Ambient } 2 \times 4 \\ & \text { Fixture } \\ & \hline \end{aligned}$ | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | 30 | 2,600 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ 106 \\ \hline \end{array}$ | 2 | LED - Fixtures: Ambient $2 \times 4$ <br> Fixture | $\begin{aligned} & \hline \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 30 | 2,600 | 4 | None | Yes | 2 | LED - Fixtures: Ambient $2 \times 4$ <br> Fixture | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 30 | 1,794 | 0.0 | 53 | 0 | \$6 | \$116 | \$20 | 15.8 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ 107 \\ \hline \end{array}$ | 1 | LED - Fixtures: Ambient 2x2 <br> Fixture | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 25 | 2,600 |  | None | No | 1 | LED - Fixtures: Ambient $2 \times 2$ | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | 25 | 2,600 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ 107 \\ \hline \end{array}$ | 1 | $\begin{aligned} & \text { LED - Fixtures: Ambient } 2 \times 4 \\ & \text { Fixture } \end{aligned}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 30 | 2,600 |  | None | No | 1 | $\begin{aligned} & \text { LED - Fixtures: Ambient } 2 \times 4 \\ & \text { Fixture } \\ & \hline \end{aligned}$ | $\begin{aligned} & \begin{array}{c} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | 30 | 2,600 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ 108 \\ \hline \end{array}$ | 1 | LED - Fixtures: Ambient 2x2 | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 25 | 2,600 |  | None | No | 1 | LED - Fixtures: Ambient $2 \times 2$ | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | 25 | 2,600 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ 108 \\ \hline \end{array}$ | 1 | LED - Fixtures: Ambient $2 \times 4$ <br> Fixture | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Wwitch } \end{array} \end{aligned}$ | s | 30 | 2,600 |  | None | No | 1 | $\begin{aligned} & \text { LED - Fixtures: Ambient } 2 \times 4 \\ & \text { Fixture } \end{aligned}$ | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Wwitch } \end{array} \end{aligned}$ | 30 | 2,600 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{array}{\|c\|} \hline \text { Office-Enclosed } \\ 109 \\ \hline \end{array}$ | 1 | LED - Fixtures: Ambient 2x2 Fixture | $\begin{array}{r} \begin{array}{r} \text { Wall } \\ \text { Wwitch } \\ \text { Swit } \end{array} \\ \hline \end{array}$ | s | 25 | 2,600 |  | None | No | 1 | LED - Fixtures: Ambient $2 \times 2$ Fixture | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | 25 | 2,600 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{array}{\|c\|} \hline \text { Office-Enclosed } \\ 109 \end{array}$ | 1 | $\underset{\text { Fixture }}{\text { LED - Fixtures: }}$ | $\begin{gathered} \begin{array}{c} \text { Wall } \\ \text { Switch } \end{array} \end{gathered}$ | s | 30 | 2,600 |  | None | No | 1 | LED - Fixtures: Ambient $2 \times 4$ Fixture | $\begin{array}{r} \begin{array}{c} \text { Wall } \\ \text { Switch } \end{array} \\ \hline \end{array}$ | 30 | 2,600 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ 110 \\ \hline \end{array}$ | 1 | $\underset{\text { Lixture }}{\substack{\text { LED - Fixtures: } \\ \text { Fixt } \\ \text { Ax }}}$ | $\begin{aligned} & \begin{array}{c} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 25 | 2,600 |  | None | No | 1 | $\underset{\text { Lixture }}{\substack{\text { LED } \\ \text { Fixtures: Ambient } 2 \times 2}}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \\ & \hline \end{aligned}$ | 25 | 2,600 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |


|  | Existing Conditions |  |  |  |  |  | Proposed Conditions |  |  |  |  |  |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | $\left.\begin{gathered} \text { Fixture } \\ \text { Quantit } \\ \text { y } \end{gathered} \right\rvert\,$ | Fixture Description | $\begin{aligned} & \text { Control } \\ & \text { System } \end{aligned}$ | Light | $\left\lvert\, \begin{gathered} \text { Watts } \\ \text { per } \\ \text { fixtur } \\ e \\ \hline \end{gathered}\right.$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \text { g Hours } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { ECM } \\ \# \end{array}\right\|$ | Fixture Recommendation | $\left\|\begin{array}{c} \text { Add } \\ \text { Controls? } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantiit } \\ \text { y } \end{array}\right\|$ | Fixture Description | Control | $\begin{array}{\|c\|} \hline \text { Watts } \\ \text { per } \\ \text { Fixtur } \\ \text { e } \\ \hline \end{array}$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Totala Peak } \\ \text { kw } \\ \text { Savings } \end{array}\right\|$ | $\begin{aligned} & \text { Total } \\ & \text { Annual } \\ & \text { kWh } \\ & \text { Savings } \end{aligned}$ |  |  | $\left.\begin{array}{\|c\|} \hline \text { Estimated } \\ \text { M\&L cost } \\ (\$) \end{array} \right\rvert\,$ | $\left\|\begin{array}{c} \text { Total } \\ \text { Incentives } \end{array}\right\|$ |  |
| $\begin{array}{\|c\|} \hline \text { Office } \text { - Enclosed } \\ 110 \end{array}$ | 1 | LED - Fixtures: Ambient $2 x 4$ Fixture | $\begin{aligned} & \hline \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 30 | 2,600 |  | None | No | 1 | $\begin{aligned} & \text { LED - Fixtures: Ambient } 2 \times 4 \\ & \text { Fixture } \\ & \hline \end{aligned}$ | Wall Switch | 30 | 2,600 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Office - Enclosed 137 | 2 | LED - Fixtures: Ambient $2 \times 4$ Fixture | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 30 | 2,600 | 4 | None | Yes | 2 | LED - Fixtures: Ambient $2 \times 4$ Fixture | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 30 | 1,794 | 0.0 | 53 | 0 | \$6 | \$116 | \$20 | 15.8 |
| $\begin{array}{\|c\|} \hline \text { Office }- \text { Enclosed } \\ \text { E402 } \\ \hline \end{array}$ | 1 | LED - Fixtures: Ambient 2x2 <br> Fixture | $\begin{array}{r} \text { Wall } \\ \text { Switch } \end{array}$ | s | 25 | 2,600 |  | None | No | 1 | LED - Fixtures: Ambient 2x2 Fixture | $\begin{array}{r} \text { Wall } \\ \text { Wwitch } \\ \hline \end{array}$ | 25 | 2,600 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Office - Enclosed E402 | 1 | LED - Fixtures: Ambient $2 \times 4$ Fixture | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 30 | 2,600 |  | None | No | 1 | LED - Fixtures: Ambient $2 \times 4$ Fixture | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 30 | 2,600 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{gathered} \hline \text { Office - Enclosed } \\ \text { E402A } \\ \hline \end{gathered}$ | 1 | $\begin{gathered} \text { LED - Fixtures: Ambient } 2 \times 2 \\ \text { Fixture } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 25 | 2,600 |  | None | No | 1 | LED - Fixtures: Ambient $2 \times 2$ Fixture | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 25 | 2,600 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{gathered} \hline \text { Office - Enclosed } \\ \text { E402A } \\ \hline \end{gathered}$ | 1 | $\begin{gathered} \text { LED - Fixtures: Ambient } 2 \times 4 \\ \text { Fixture } \\ \hline \end{gathered}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 30 | 2,600 |  | None | No | 1 | LED - Fixtures: Ambient $2 \times 4$ Fixture | $\begin{array}{r} \text { Wall } \\ \text { Switch } \end{array}$ | 30 | 2,600 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{gathered} \text { Office - Open Plan } \\ 6 \\ \hline \end{gathered}$ | 3 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 3 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{array}{\|c\|} \hline \text { Office - Open Plan } \\ 6 \\ \hline \end{array}$ | 1 | LED - Fixtures: Ambient $2 \times 4$ Fixture | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 30 | 2,600 |  | None | No | 1 | LED - Fixtures: Ambient $2 \times 4$ Fixture | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \end{array}$ | 30 | 2,600 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{array}{\|c\|} \hline \text { Office - Open Plan } \\ \hline \end{array}$ | 9 | $\underset{\substack{\text { LED - Fixtures: Ambient } 2 \times 4 \\ \text { Fixture }}}{\text { Lind }}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 30 | 2,600 | 4 | None | Yes | 9 | LED - Fixtures: Ambient 2x4 Fixture | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 30 | 1,794 | 0.1 | 239 | 0 | \$27 | \$270 | \$35 | 8.6 |
| Restroom - Male 8 | 1 | Linear Fluorescent- T8: 4' T8 <br> (32W) - 2 L | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 62 | 4,940 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 29 | 4,940 | 0.0 | 179 | 0 | \$20 | \$37 | \$10 | 1.3 |
| $\begin{array}{\|c} \hline \text { Restroom - Unis ex } \\ 8 \\ \hline \end{array}$ | 1 | $\begin{aligned} & \text { LED - Fixtures: Ambient } 2 \times 4 \\ & \text { Fixture } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 30 | 4,940 |  | None | No | 1 | LED - Fixtures: Ambient $2 \times 4$ Fixture | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 30 | 4,940 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Storage 24 | 1 | LED - Fixtures: Ambient 2x2 Fixture | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 25 | 500 |  | None | No | 1 | LED - Fixtures: Ambient $2 \times 2$ Fixture | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | 25 | 500 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Storage 24 | 1 | $\begin{aligned} & \text { LED - Fixtures: Ambient } 2 \times 4 \\ & \text { Fixture } \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 30 | 500 |  | None | No | 1 | LED - Fixtures: Ambient $2 \times 4$ Fixture | $\begin{gathered} \hline \text { Wall } \\ \text { switch } \\ \hline \end{gathered}$ | 30 | 500 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Conference E505 | 1 | Incandescent: (1) 50W R16 Screw-In Lamp | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 50 | 4,940 | 3 | Relamp | No | 1 | LeD Lamps: R16 Lamps | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \\ & \hline \end{aligned}$ | 8 | 4,940 | 0.0 | 228 | 0 | \$26 | \$20 | \$2 | 0.7 |
| Conference E505 | 12 | Linear Fluorescent - T8: 2' T8 (17W) $-2 L$ | $\begin{array}{r} \text { Wall } \\ \text { Switch } \end{array}$ | s | 33 | 4,940 | 3,4 | Relamp | Yes | 12 | LED - Linear Tubes: (2) 2' Lamps | Occupanc y Sensor | 17 | 3,409 | 0.2 | 1,387 | 0 | \$158 | \$660 | \$107 | 3.5 |
| Janitorial | 2 | Linear Fluorescent - T8: 2' T8 (17W) - 2L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 33 | 500 | 3 | Relamp | No | 2 | LED - Linear Tubes: (2) 2' Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 17 | 500 | 0.0 | 18 | 0 | \$2 | \$65 | \$12 | 26.4 |
| Lobby 2 Elevator | 3 | Linear Fluorescent - T8: 2' T8 <br> (17W) $-2 L$ | $\begin{aligned} & \begin{array}{c} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 33 | 4,940 | 3,5 | Relamp | Yes | 3 | LED - Linear Tubes: (2) 2' Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \\ \hline \end{array}$ | 17 | 3,409 | 0.0 | 347 | 0 | \$40 | \$323 | \$123 | 5.0 |
| Mechanical 11 | 2 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-1 \mathrm{~L} \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 32 | 500 | 3 | Relamp | No | 2 | LED - Linear Tubes: (1) 4' Lamp | $\begin{gathered} \hline \text { Wall } \\ \text { switch } \end{gathered}$ | 15 | 500 | 0.0 | 19 | 0 | \$2 | \$37 | \$10 | 12.1 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ 98 \\ \hline \end{array}$ | 1 | Linear Fluorescent - T8: 2' T8 (17W) - 2L | $\begin{gathered} \begin{array}{c} \text { Wall } \\ \text { switch } \end{array} \end{gathered}$ | s | 33 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 2' Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 17 | 2,600 | 0.0 | 46 | 0 | \$5 | \$33 | \$6 | 5.1 |
| $\begin{array}{\|c} \hline \text { Office - Enclosed } \\ 98 \mathrm{IT} \\ \hline \end{array}$ | 1 | Linear Fluorescent-T8: 2' T8 (17W) - 2L | $\begin{gathered} \begin{array}{c} \text { Wall } \\ \text { Switch } \end{array} \\ \hline \end{gathered}$ | s | 33 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 2' Lamps |  | 17 | 2,600 | 0.0 | 46 | 0 | \$5 | \$33 | \$6 | 5.1 |
| $\begin{array}{\|c\|} \hline \text { Office - Enclosed } \\ \text { E508 } \\ \hline \end{array}$ | 6 | Linear Fluorescent - T8: 2' T8 (17W) $-2 L$ | $\begin{aligned} & \hline \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 33 | 2,600 | 3,4 | Relamp | Yes | 6 | LED - Linear Tubes: (2) 2' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 17 | 1,794 | 0.1 | 365 | 0 | \$42 | \$465 | \$71 | 9.5 |
| $\begin{array}{\|c\|} \hline \text { Office - Open Plan } \\ 5 \\ \hline \end{array}$ | 5 | Exit Signs: LED-2 W Lamp | None |  | 6 | 8,760 |  | None | No | 5 | Exit Signs: LED-2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{array}{\|c\|} \hline \text { Office - Open Plan } \\ 5 \end{array}$ | 21 | $\begin{aligned} & \text { Linear Fluorescent - T8: 2' T8 } \\ & (17 \mathrm{~W})-2 \mathrm{~L} \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \\ & \text { swi } \end{aligned}$ | s | 33 | 2,600 | 3,4 | Relamp | Yes | 21 | LED - Linear Tubes: (2) 2' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 17 | 1,794 | 0.3 | 1,277 | 0 | \$146 | \$1,223 | \$196 | 7.0 |
| $\begin{array}{\|c\|} \hline \text { Office - Open Plan } \\ 5 \end{array}$ | 11 | $\begin{aligned} & \text { Linear Fluorescent - T8: 2' T8 } \\ & (17 \mathrm{~W})-2 \mathrm{~L} \end{aligned}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 33 | 2,600 | 3,4 | Relamp | Yes | 11 | LED - Linear Tubes: (2) 2' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 17 | 1,794 | 0.2 | 669 | 0 | \$76 | \$628 | \$101 | 6.9 |
| $\begin{array}{\|c\|} \hline \text { Office - Open Plan } \\ 5 \end{array}$ | 10 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 10 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|c} \hline \text { Occupanc } \\ \text { y sensor } \end{array}$ | 29 | 1,794 | 0.3 | 1,201 | 0 | \$137 | \$635 | \$135 | 3.6 |

TRC

|  | Existing Conditions |  |  |  |  |  | Proposed Conditions |  |  |  |  |  |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantit } \\ y \end{array}\right\|$ | Fixture Description | $\begin{aligned} & \text { Control } \\ & \text { System } \end{aligned}$ | Light Level | Watts <br> per <br> Fixtur | $\left\|\begin{array}{c} \text { Anuual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | ECM | $\left\lvert\, \begin{gathered} \text { Fixture } \\ \text { Recommendation } \end{gathered}\right.$ | $\left\|\begin{array}{c\|} \text { Add } \\ \text { Controls? } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantit } \\ \text { y } \end{array}\right\|$ | Fixture Description | $\begin{aligned} & \text { Control } \\ & \text { System } \end{aligned}$ | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Watts } \\ \text { per } \\ \text { Fixtur } \\ \text { e } \end{array} \\ \hline \end{array}$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Totata Peak } \\ \text { kw } \\ \text { Savings } \end{array}\right\|$ | $\begin{gathered} \hline \text { Total } \\ \text { Annual } \\ \text { kwh } \\ \text { Savings } \end{gathered}$ |  |  | $\left.\begin{gathered} \text { Estimated } \\ \text { M\&1 cost } \\ \text { (S) } \end{gathered} \right\rvert\,$ | $\pm$Total <br> incentives | simple <br> Payback w/ <br> Incentives <br> in Years$\|$ |
| $\begin{array}{\|c\|} \hline \text { Restroom - Unisex } \\ 6 \end{array}$ | 2 | Linear Fluorescent - T8: 2' T8 (17W) - 2 L | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 33 | 4,940 | 3,4 | Relamp | Yes | 2 | LeD - Linear Tubes: (2) 2' Lamps | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 17 | 3,409 | 0.0 | 231 | 0 | \$26 | \$181 | \$32 | 5.6 |
| $\underset{7}{\text { Restroom - Unisex }}$ | 1 | Linear Fluorescent- $\mathbf{T 8}$ : $2^{\prime}$ T8 <br> (17W) - 2 L | $\begin{aligned} & \text { Wall } \\ & \text { Switc } \end{aligned}$ | s | 33 | 4,940 | 3 | Relamp | No | 1 | LED - Linear Tubes : (2) 2' Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 17 | 4,940 | 0.0 | 87 | 0 | \$10 | \$33 | \$6 | 2.7 |
| Storage 23 IT | 1 | Linear Fluorescent- $-78:$ 2 $^{\prime}$ ' 8 (17W) - 2 L | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 33 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes : (2) 2' Lamps | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Wwitch } \end{array} \end{aligned}$ | 17 | 500 | 0.0 | 9 | 0 | \$1 | \$33 | \$6 | 26.4 |
| Storage 22 | 2 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Wwitch } \end{aligned}$ | s | 62 | 500 | 3,4 | Relamp | Yes | 2 | Led - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|c\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 345 | 0.1 | 46 | 0 | \$5 | \$189 | \$20 | 32.1 |
| Classroom A001 | 15 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-3 L \end{aligned}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 15 | LED - Linear Tubes: (3) 4 ' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 1,794 | 0.7 | 2,702 | -1 | \$308 | \$1,092 | \$260 | 2.7 |
| Classroom A003 | 9 | Linear Fluorescent- -78 : $4^{4}$ T8 <br> (32W) - 3L | $\begin{array}{\|c\|c\|l\|} \hline \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 9 | LED - Linear Tubes: (3) 4 ' Lamps | $\begin{array}{\|c\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 1,794 | 0.4 | 1,621 | 0 | \$185 | \$763 | \$170 | 3.2 |
| Classroom A005 | 9 | Linear Fluores cent- T8: 4' T8 (32W) - 3L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 9 | Led - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|c\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 44 | 1,794 | 0.4 | 1,621 | 0 | \$185 | \$763 | \$170 | 3.2 |
| Classroom A005 | 1 | $\begin{aligned} & \hline \text { U-Bend Fluores cent - T8: U T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{gathered} \hline \text { Wall } \\ \text { Switc } \end{gathered}$ | s | 62 | 2,600 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) U-Lamp | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | 33 | 2,600 | 0.0 | 83 | 0 | \$9 | 572 | \$10 | 6.6 |
| Classroom A006 | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom A006 | 1 | Linear Fluorescent- $\mathrm{T8}: 4^{\prime}$ T8 (32W) - 3L | $\begin{gathered} \hline \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 93 | 2,600 | 3 | Relamp | No | 1 | LeD - Linear Tubes: (3) 4' Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 44 | 2,600 | 0.0 | 142 | 0 | \$16 | \$55 | \$15 | 2.5 |
| Classroom A010 | 13 | Linear Fluorescent - T8: 4' T8 (32W) - 3 L | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \end{array}$ | s | 93 | 2,600 | 3,4 | Relamp | Yes | 13 | LeD - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|c\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 44 | 1,794 | 0.6 | 2,342 | 0 | \$267 | \$982 | \$230 | 2.8 |
| Classroom A011 | 13 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-3 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{array}{\|l\|l} \hline \text { Wall } \\ \text { Switch } \end{array}$ | $s$ | 93 | 2,600 | 3,4 | Relamp | Yes | 13 | LeD - Linear Tubes: (3) 4 ' Lamps | $\begin{array}{\|c\|} \hline \text { Occupanc } \\ \text { y Sensor } \end{array}$ | 44 | 1,794 | 0.6 | 2,342 | 0 | \$267 | \$982 | \$230 | 2.8 |
| Corridor 1 Mechanical Addition | 2 | Linear Fluorescent - T8: 4' T8 (32W) - 2 L | Wall switch | s | 62 | 4,940 | 3,5 | Relamp | yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{gathered} \text { High/Low } \\ \text { Control } \end{gathered}$ | 29 | 3,409 | 0.1 | 456 | 0 | \$52 | \$298 | \$90 | 4.0 |
| Corridor 2 Mechanical Addition | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{gathered} \text { Corridor 2 } \\ \text { Mechanical } \end{gathered}$ Addition | 3 | Linear Fluorescent- T8:4' $\mathbf{4}$ (32W) - 2 L | Wall switch | s | 62 | 4,940 | 3,5 | Relamp | Yes | 3 | Led - Linear Tubes: (2) 4' Lamps | $\begin{gathered} \text { High/Low } \\ \text { Control } \end{gathered}$ | 29 | 3,409 | 0.1 | 685 | 0 | \$78 | \$335 | \$135 | 2.6 |
| Corridor Daycare | 5 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 5 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Corridor Daycare | 14 | Linear Fluorescent - $\mathrm{T8}$ : $4^{\prime}$ T8 (32W) - 3L | $\begin{aligned} & \begin{array}{c} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 93 | 4,940 | 3,5 | Relamp | Yes | 14 | Led - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \\ \hline \end{array}$ | 44 | 3,409 | 0.6 | 4,792 | -1 | \$547 | \$1,442 | \$700 | 1.4 |
| Corridor Daycare | 1 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-3 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{gathered} \hline \text { Wall } \\ \text { Switc } \end{gathered}$ | s | 93 | 4,940 | 3 | Relamp | No | 1 | Led - Linear Tubes: (3) 4' Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 44 | 4,940 | 0.0 | 269 | 0 | \$31 | \$55 | \$15 | 1.3 |
| Electrical Room 1 | 4 | Linear Fluorescent - T8: 4' T8 $(32 \mathrm{~W})-1 \mathrm{~L}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | 5 | 32 | 500 | 3,4 | Relamp | Yes | 4 | LED - Linear Tubes: (1) 4' Lamp | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 15 | 345 | 0.1 | 48 | 0 | \$6 | \$343 | \$55 | 52.1 |
| Exterior Daycare | 8 | Metal Halide: (1) 70W Lamp | Timeclock |  | 95 | 4,380 | 1 | $\begin{gathered} \text { Fixture } \\ \text { Replacement } \\ \hline \end{gathered}$ | No | 8 | LED - Fixtures: Outdoor WallMounted Area Fixture | Timeclock | 21 | 4,380 | 0.0 | 2,593 | 0 | \$300 | \$1,649 | \$400 | 4.2 |
| Janitorial 3 | 1 | Linear Fluorescent - T8: 4' 78 (32W) - 2 L | $\begin{array}{r} \hline \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | s | 62 | 500 | 3 | Relamp | No | 1 | LeD - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 29 | 500 | 0.0 | 18 | 0 | \$2 | \$37 | \$10 | 12.8 |
| Kitchen Daycare | 4 | Linear Fluorescent - T8: 4' T8 (32W) - 3L | $\begin{array}{\|c} \hline \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | s | 93 | 4,940 | 3,4 | Relamp | Yes | 4 | Led - Linear Tubes: (3) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 44 | 3,409 | 0.2 | 1,369 | 0 | \$156 | \$489 | \$95 | 2.5 |
| Lobby Daycare | 2 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 2 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Lobby Daycare | 4 | LED - Fixtures: Ambient $2 \times 4$ Fixture | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 40 | 4,940 | 5 | None | Yes | 4 | LED - Fixtures: Ambient $2 \times 4$ Fixture | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \end{array}$ | 40 | 3,409 | 0.0 | 270 | 0 | \$31 | \$225 | \$140 | 2.8 |
| Lobby Daycare | 6 | LED Lamps: (1) 3 3W Corn Bulb Screw-In Lamp | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | s | 35 | 4,940 | 5 | None | yes | 6 | $\underset{\substack{\text { LED Lamps: (1) } 35 \mathrm{~W} \text { Corn Bulb } \\ \text { Screw-In Lamp }}}{\text { Len }}$ | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \end{array}$ | 35 | 3,409 | 0.0 | 354 | 0 | \$40 | \$225 | \$210 | 0.4 |

TRC

|  | Existing Conditions |  |  |  |  |  | Proposed Conditions |  |  |  |  |  |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantit } \\ \text { y } \end{array}\right\|$ | Fixture Description | $\begin{aligned} & \text { Control } \\ & \text { System } \end{aligned}$ | Light Level | $\left\|\begin{array}{c} \text { watts } \\ \text { per } \\ \text { Fixtur } \\ e \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \text { g Hours } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { есм } \\ \# \end{array}\right\|$ | $\left\lvert\, \begin{gathered} \text { Fixture } \\ \text { Recommendation } \end{gathered}\right.$ | $\left\|\begin{array}{c} \text { Add } \\ \text { Controls? } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Fixture } \\ \text { Quantit } \\ \text { y } \end{array}\right\|$ | Fixture Description | Control System | $\left\|\begin{array}{c} \text { Watis } \\ \text { per } \\ \text { Fixtur } \\ \text { e } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Total Peak } \\ \text { kw } \\ \text { Savings } \end{array}\right\|$ |  |  |  | Estimated <br> M\&L Cost <br> (\$) | Total |  |
| Lobby Daycare | 4 | LED - Fixtures: Downlight Recessed | $\begin{gathered} \hline \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 18 | 4,940 | 5 | None | Yes | 4 | LED - Fixtures: Downlight Recessed | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \end{array}$ | 18 | 3,409 | 0.0 | 121 | 0 | \$14 | \$225 | \$140 | 6.1 |
| Lobby Daycare | 3 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-3 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{array}{r} \text { Wall } \\ \text { Switch } \\ \hline \end{array}$ | s | 93 | 4,940 | 3,5 | Relamp | Yes | 3 | LeD - Linear Tubes: (3) 4 ' Lamps | $\begin{array}{\|c\|} \hline \text { High/Low } \\ \text { Control } \end{array}$ | 44 | 3,409 | 0.1 | 1,027 | 0 | \$117 | \$389 | \$150 | 2.0 |
| Mechanical 1 Academic Rm A | 7 | Linear Fluorescent - T8: 4' T8 $(32 W)-1 L$ | $\begin{gathered} \text { Wall } \\ \text { Wwitch } \end{gathered}$ | s | 32 | 500 | 3,4 | Relamp | Yes | 7 | LED - Linear Tubes: (1) 4' Lamp | $\begin{array}{\|l\|l} \hline \begin{array}{l} \text { occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 15 | 345 | 0.1 | 85 | 0 | \$10 | \$398 | \$35 | 37.5 |
| Mechanical 1-B, Addition | 3 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 3 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 1-B, | 15 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 62 | 500 | 3,4 | Relamp | Yes | 15 | LeD - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 345 | 0.5 | 346 | 0 | \$40 | \$818 | \$150 | 16.9 |
| Mechanical 3 Academic Main | 2 | Exit Signs: LeD-2 W Lamp | None |  | 6 | 8,760 |  | None | No | 2 | Exit Signs: LeD-2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{array}{r} \text { Mechanical } 3 \\ \text { Academic Main } \\ \hline \end{array}$ | 21 | Linear Fluorescent - T8: 4' T8 <br> (32W) - 1L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 32 | 500 | 3,4 | Relamp | Yes | 21 | LED - Linear Tubes: (1) 4' Lamp | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 15 | 345 | 0.3 | 254 | 0 | \$29 | \$923 | \$105 | 28.2 |
| Mechanical 3 Academic Main | 3 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-1 \mathrm{~L} \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \\ & \hline \end{aligned}$ | s | 32 | 500 | 3,4 | Relamp | Yes | 3 | LED - Linear Tubes: (1) 4' Lamp | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 15 | 345 | 0.0 | 36 | 0 | \$4 | \$325 | \$15 | 74.8 |
| Mechanical 3 Academic Main | 5 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 W)-2 L \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Wwitch } \end{aligned}$ | s | 62 | 500 | 3,4 | Relamp | Yes | 5 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \text { Occupanc } \\ \text { y Sensor } \\ \hline \end{array}$ | 29 | 345 | 0.2 | 115 | 0 | \$13 | \$453 | \$50 | 30.5 |
| Mechanical 4 Storage | 2 | $\begin{gathered} \text { Linear Fluorescent - EST12: 4' } \\ \mathrm{T} 12(34 \mathrm{~W})-1 \mathrm{~L} \\ \hline \end{gathered}$ | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 43 | 500 | 2,4 | Relamp \& Reballast | Yes | 2 | LED - Linear Tubes: (1) 4' Lamp | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 15 | 345 | 0.0 | 36 | 0 | \$4 | \$217 | \$10 | 50.0 |
| Mechanical 4 Storage | 1 | Linear Fluorescent-EST12:4 T12 (34W) - 2 L | $\begin{aligned} & \begin{array}{c} \text { Wall } \\ \text { switch } \end{array} \end{aligned}$ | s | 72 | 500 | 2 | Relamp \& Reballast | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 29 | 500 | 0.0 | 24 | 0 | \$3 | \$69 | \$10 | 21.8 |
| Mechanical 5 Part B Academic South | 11 | Linear Fluorescent - T8: 4' 78 <br> (32W) - 1L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 32 | 500 | 3,4 | Relamp | Yes | 11 | LED - Linear Tubes: (1) 4' Lamp | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 15 | 345 | 0.2 | 133 | 0 | \$15 | \$471 | \$90 | 25.1 |
| $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Mechanical } 6 \text { Gas } \\ \text { Meter } \end{array} \\ \hline \end{array}$ | 1 | Linear Fluorescent - T8: 2' T8 <br> (17W) - 2L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 33 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 2' Lamps | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | 17 | 500 | 0.0 | 9 | 0 | \$1 | \$33 | \$6 | 26.4 |
| Mechanical 7 Founders Hall | 1 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-1 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 32 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (1) 4' Lamp | $\begin{gathered} \hline \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | 15 | 500 | 0.0 | 10 | 0 | \$1 | \$18 | \$5 | 12.1 |
| Mechanical 7 Founders Hall | 3 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 500 | 3,4 | Relamp | Yes | 3 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 345 | 0.1 | 69 | 0 | \$8 | \$380 | \$30 | 44.2 |
| $\begin{array}{\|c} \hline \text { Office - Enclosed } \\ \text { A004 } \\ \hline \end{array}$ | 2 | Linear Fluorescent - T8: 4' T8 <br> (32W) - 2 L | $\begin{array}{\|} \text { Wall } \\ \text { Wwitch } \\ \hline \end{array}$ | s | 62 | 2,600 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 1,794 | 0.1 | 240 | 0 | \$27 | \$189 | \$40 | 5.4 |
| $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Office - Enclosed } \\ \text { A008 } \end{array} \\ \hline \end{array}$ | 1 | Linear Fluorescent - $\mathrm{T8}$ : 4 ' $\mathrm{T8}$ (32W) - 2 L | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | s | 62 | 2,600 | 3 | Relamp | No | 1 | LeD - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 29 | 2,600 | 0.0 | 94 | 0 | \$11 | \$37 | \$10 | 2.5 |
| $\begin{gathered} \text { Restroom - Female } \\ 3 \\ \hline \end{gathered}$ | 1 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 4,940 | 3 | Relamp | No | 1 | Led - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \begin{array}{l} \text { Wall } \\ \text { Switch } \end{array} \end{aligned}$ | 29 | 4,940 | 0.0 | 179 | 0 | \$20 | \$37 | \$10 | 1.3 |
| $\begin{gathered} \text { Restroom - Female } \\ 4 \\ \hline \end{gathered}$ | 2 | Linear Fluorescent - T8: 4' 78 <br> (32W) - 2 L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 4,940 | 3,4 | Relamp | Yes | 2 | LeD - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 3,409 | 0.1 | 456 | 0 | \$52 | \$189 | \$40 | 2.9 |
| Restroom - Male 3 | 1 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 4,940 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | 29 | 4,940 | 0.0 | 179 | 0 | \$20 | \$37 | \$10 | 1.3 |
| Restroom - Male 4 | 2 | Linear Fluorescent - T8: 4' $\mathrm{T8}$ <br> (32W) - 2 L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 4,940 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 3,409 | 0.1 | 456 | 0 | \$52 | \$189 | \$40 | 2.9 |
| $\begin{array}{\|c} \hline \text { Restroom-Unisex } \\ \text { A003 } \\ \hline \end{array}$ | 1 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 62 | 4,940 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | 29 | 4,940 | 0.0 | 179 | 0 | \$20 | \$37 | \$10 | 1.3 |
| $\begin{array}{\|c} \hline \text { Restroom-Unisex } \\ \text { A005 } \\ \hline \end{array}$ | 2 | $\begin{aligned} & \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \\ & \hline \end{aligned}$ | s | 62 | 4,940 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | $\begin{array}{\|l\|} \hline \begin{array}{c} \text { Occupanc } \\ \text { y Sensor } \end{array} \\ \hline \end{array}$ | 29 | 3,409 | 0.1 | 456 | 0 | \$52 | \$189 | \$40 | 2.9 |
| $\begin{array}{\|c} \hline \text { Restroom-Unisex } \\ \text { A010 } \\ \hline \end{array}$ | 1 | Linear Fluorescent - T8: 4' T8 <br> (32W) - 2 L | $\begin{aligned} & \text { Wall } \\ & \text { Switch } \end{aligned}$ | s | 62 | 4,940 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{gathered} \text { Wall } \\ \text { Switch } \end{gathered}$ | 29 | 4,940 | 0.0 | 179 | 0 | \$20 | \$37 | \$10 | 1.3 |
| $\begin{gathered} \hline \text { Restroom-Unisex } \\ \text { A011 } \\ \hline \end{gathered}$ | 1 | $\begin{aligned} & \hline \text { Linear Fluorescent - T8: 4' T8 } \\ & (32 \mathrm{~W})-2 \mathrm{~L} \\ & \hline \end{aligned}$ | $\begin{gathered} \text { Wall } \\ \text { Wwitch } \\ \text { Swi } \end{gathered}$ | s | 62 | 4,940 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{gathered} \hline \text { Wall } \\ \text { Switch } \end{gathered}$ | 29 | 4,940 | 0.0 | 179 | 0 | \$20 | \$37 | \$10 | 1.3 |

TRC

|  | Existing Conditions |  |  |  |  |  | Proposed Conditions |  |  |  |  |  |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | Fixture Quantit y | Fixture Description | Control <br> System | $\left\|\begin{array}{l\|l\|} \text { Light } \\ \text { Level } \end{array}\right\|$ | $\begin{array}{\|c} \text { Watts } \\ \text { per } \\ \text { Fixtur } \\ \text { e } \\ \hline \end{array}$ | $\left\|\begin{array}{c} \text { Annual } \\ \text { Operatin } \\ \mathrm{g} \text { Hours } \end{array}\right\|$ | ECM | Fixture Recommendation | $\left\|\begin{array}{c} \text { Add } \\ \text { Controls? } \end{array}\right\|$ | $\left.\begin{gathered} \text { Fixture } \\ \text { Quantit } \\ \text { y } \end{gathered} \right\rvert\,$ | Fixture Description | Control System | $\begin{array}{\|c\|} \hline \text { Watts } \\ \text { per } \\ \text { Fixtur } \\ \text { e } \\ \hline \end{array}$ | Annual Operatin g Hours | Total Peak kW Savings | Total Annual kWh Savings | Total Annual Mmbtu Savings | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Total } \\ \text { Annual } \\ \text { Energy cost } \\ \text { Savings } \end{array} \\ \hline \end{array}$ | Estimated M\&L Cost (\$) | $\left\lvert\, \begin{gathered} \text { Total } \\ \text { Incentives } \end{gathered}\right.$ | Simple Payback w/ Incentives in Years |
| Storage 1 Founders | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Storage 1 Founders | 12 | Linear Fluorescent - T8: 4' T8 (32W) - 1 L | Wall Switch | s | 32 | 500 | 3,4 | Relamp | Yes | 12 | LED - Linear Tubes: (1) 4' Lamp | Occupanc y Sensor | 15 | 345 | 0.2 | 145 | 0 | \$17 | \$489 | \$60 | 25.9 |
| Storage 1 Founders | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 2 L | Wall Switch | s | 62 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | Wall Switch | 29 | 500 | 0.0 | 18 | 0 | \$2 | \$37 | \$10 | 12.8 |
| Storage 2 | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Storage 2 | 1 | Linear Fluorescent - T8: 2' T8 (17W) - 2L | Wall <br> Switch | s | 33 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 2' Lamps | Wall Switch | 17 | 500 | 0.0 | 9 | 0 | \$1 | \$33 | \$6 | 26.4 |
| Storage 2 | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 1 L | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 32 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (1) 4' Lamp | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | 15 | 500 | 0.0 | 10 | 0 | \$1 | \$18 | \$5 | 12.1 |
| Storage A003 | 4 | $\begin{gathered} \text { Linear Fluorescent - T8: 4' T8 } \\ (32 W)-3 L \\ \hline \end{gathered}$ | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 93 | 500 | 3,4 | Relamp | Yes | 4 | LED - Linear Tubes: (3) 4' Lamps | Occupanc y Sensor | 44 | 345 | 0.2 | 139 | 0 | \$16 | \$489 | \$60 | 27.1 |
| Storage A010 | 1 | $\begin{gathered} \hline \text { Linear Fluorescent - EST12: 4' } \\ \text { T12 (34W)-2L } \\ \hline \end{gathered}$ | Wall Switch | s | 72 | 500 | 2 | Relamp \& Reballast | No | 1 | LED - Linear Tubes: (2) 4' Lamps | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | 29 | 500 | 0.0 | 24 | 0 | \$3 | \$69 | \$10 | 21.8 |
| Storage A011 | 1 | Linear Fluorescent - EST12: 4' T12 (34W) - 2L | Wall Switch | s | 72 | 500 | 2 | Relamp \& Reballast | No | 1 | LED - Linear Tubes: (2) 4' Lamps | Wall Switch | 29 | 500 | 0.0 | 24 | 0 | \$3 | \$69 | \$10 | 21.8 |
| Storage Daycare | 2 | Linear Fluorescent- T8: 4' T8 <br> (32W) - 3L | Wall Switch | s | 93 | 500 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (3) 4' Lamps | Occupanc y Sensor | 44 | 345 | 0.1 | 69 | 0 | \$8 | \$226 | \$30 | 24.7 |
| Storage Daycare | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 2 L | Wall Switch | s | 62 | 500 | 3 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | Wall Switch | 29 | 500 | 0.0 | 18 | 0 | \$2 | \$37 | \$10 | 12.8 |
| Storage Daycare Exterior Access | 3 | Linear Fluorescent - T8: 4' T8 (32W) - 2 L | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ | s | 62 | 500 | 3,4 | Relamp | Yes | 3 | LED - Linear Tubes: (2) 4' Lamps | Occupanc y Sensor | 29 | 345 | 0.1 | 69 | 0 | \$8 | \$380 | \$30 | 44.2 |
| Exterior 9 | 4 | Metal Halide: (1) 400W Lamp | Timeclock |  | 458 | 4,380 | 1 | Fixture Replacement | No | 4 | LED - Fixtures: Outdoor WallMounted Area Fixture | Timeclock | 120 | 4,380 | 0.0 | 5,922 | 0 | \$686 | \$2,218 | \$200 | 2.9 |
| Stairs 18-1 | 3 | Linear Fluorescent - T8: 4' T8 (32W) - 1L | $\begin{gathered} \hline \text { Wall } \\ \text { Switch } \end{gathered}$ |  | 32 | 4,940 | 3,4 | Relamp | Yes | 3 | LED - Linear Tubes: (1) 4' Lamp | Occupanc y Sensor | 15 | 3,409 | 0.0 | 359 | 0 | \$41 | \$280 | \$120 | 3.9 |
| Stairs Academic Addition | 1 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Stairs Academic Addition | 3 | Linear Fluorescent - T8: 4' 78 (32W) - 2 L | Wall Switch |  | 62 | 8,760 | 3,4 | Relamp | Yes | 3 | LED - Linear Tubes: (2) 4' Lamps | Occupanc <br> y Sensor | 29 | 6,044 | 0.1 | 1,214 | 0 | \$139 | \$335 | \$135 | 1.4 |
| Stairs Academic Addition | 2 | Linear Fluorescent - T8: 4' T8 (32W) - 2 L | None |  | 62 | 8,760 | 3,4 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | Occupanc y Sensor | 29 | 6,044 | 0.1 | 809 | 0 | \$92 | \$298 | \$90 | 2.3 |
| Stairs Academic Addition | 3 | Linear Fluorescent - T8: 4' T8 (32W) - 3L | $\begin{aligned} & \hline \text { Wall } \\ & \text { Switch } \end{aligned}$ |  | 93 | 8,760 | 3,4 | Relamp | Yes | 3 | LED - Linear Tubes: (3) 4' Lamps | Occupanc y Sensor | 44 | 6,044 | 0.1 | 1,821 | 0 | \$208 | \$389 | \$150 | 1.2 |
| Stai rs 3 Founders <br> Hall | 2 | Exit Signs: LED - 2 W Lamp | None |  | 6 | 8,760 |  | None | No | 2 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{array}{\|c} \hline \text { Stai rs } 3 \text { Founders } \\ \text { Hall } \\ \hline \end{array}$ | 15 | Linear Fluorescent- T8: 4' T8 <br> (32W) - 1L | $\begin{gathered} \text { Wall } \\ \text { Switch } \\ \hline \end{gathered}$ |  | 32 | 8,760 | 3,4 | Relamp | Yes | 15 | LED - Linear Tubes: (1) 4' Lamp | Occupanc y Sensor | 15 | 6,044 | 0.2 | 3,179 | -1 | \$363 | \$499 | \$300 | 0.5 |

TRC
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Motor Inventory \& Recommendations

|  |  | Existing Conditions |  |  |  |  |  |  |  |  | Proposed Conditions |  |  |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | Area(s)/System(s) Served | $\left\|\begin{array}{c} \text { Motor } \\ \text { Quantit } \\ \text { y } \end{array}\right\|$ | Motor Application | $\left\|\begin{array}{l} \text { HP Per } \\ \text { Motor } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Full Load } \\ \text { Efficienc } \\ y \end{array}\right\|$ | $\left\|\begin{array}{c} \text { VFD } \\ \text { Control? } \end{array}\right\|$ | Manufacturer | Model | Remaining Useful Life | $\begin{gathered} \text { Annual } \\ \text { Operating } \\ \text { Hours } \end{gathered}$ | $\mid$ | $\begin{array}{\|c\|} \hline \text { Install } \\ \text { High } \\ \text { Efficienc } \\ \text { y } \\ \text { Motors? } \end{array}$ | $\left\|\begin{array}{l} \text { Full Load } \\ \text { Efficiency } \end{array}\right\|$ | $\mid \text { \|nstall }$ | Number | Total Peak kW Savings | Total Annual kWh Savings | Total Annual MMBtu Savings | Total Annual <br> Energy Cost Savings | Estimated M\&L Cost <br> (\$) | $\begin{gathered} \text { Total } \\ \text { Incentives } \end{gathered}$ | Simple Payback w/ Incentives in Years |
| Mechanical 3 Academic Main | Academic/Founder s/GYM/Theater | 1 | Air Compressor | 3.0 | 89.5\% | No | Baldor | EM3211T-8 | w | 1,200 |  | No | 89.5\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 7 <br> Founders Hall | $\begin{gathered} \text { Academic/Founder } \\ \text { s/GYM/Theater } \\ \hline \end{gathered}$ | 1 | Air Compressor | 3.0 | 89.5\% | No | Century | E217M2 | w | 1,200 |  | No | 89.5\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 3 Academic Main | Academic/Founder s/GYM/Theater | 2 | Chilled Water Pump | 15.0 | 93.0\% | Yes | Baldor | EM2513T-G | w | 1,368 |  | No | 93.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 3 Academic Main | Academic/Founder s/GYM/Theater | 2 | Chilled Water Pump | 25.0 | 93.6\% | No | Nidec | DB93 | w | 1,368 |  | No | 93.6\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 1 Academic Rm A | Academic/Founder s/GYM/Theater | 2 | Combustion Air Fan | 10.0 | 91.7\% | No | Marathon | FJ <br> 213TTDR7924BB <br> WF2 | w | 3,391 |  | No | 91.7\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 9 Kitchen | Mechanical 9 Kitchen | 1 | Exhaust Fan | 0.1 | 65.0\% | No | Unknown | Unknown | w | 2,745 |  | No | 65.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Office -Enclosed A113 | Academic/Founder s/GYM/Theater | 1 | Exhaust Fan | 0.1 | 65.0\% | No | Unknown | Unknown | w | 2,745 |  | No | 65.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{gathered} \hline \text { Office -Enclosed } \\ \text { A116 } \\ \hline \end{gathered}$ | Academic/Founder s/GYM/Theater | 1 | Exhaust Fan | 0.1 | 65.0\% | No | Unknown | Unknown | w | 2,745 |  | No | 65.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Conference E505 | Academic/Founder s/GYM/Theater | 1 | Exhaust Fan | 0.3 | 65.0\% | No | Unknown | Unknown | w | 2,745 |  | No | 65.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 1-B, $\qquad$ | $\begin{gathered} \text { Academic/Founder } \\ \text { s/GYM/Theater } \\ \hline \end{gathered}$ | 1 | Exhaust Fan | 2.0 | 65.0\% | No | Unknown | Unknown | w | 2,745 |  | No | 65.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 3 Academic Main | Academic/Founder s/GYM/Theater | 3 | Exhaust Fan | 0.5 | 65.0\% | No | Unknown | Unknown | w | 2,745 |  | No | 65.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 1 A230 | Academic/Founder s/GYM/Theater | 2 | Exhaust Fan | 5.0 | 89.5\% | No | Unknown | Unknown | w | 8,760 |  | No | 89.5\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 1 A230 | Academic/Founder s/GYM/Theater | 1 | Exhaust Fan | 1.5 | 84.0\% | No | Unknown | Unknown | w | 8,760 |  | No | 84.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 1 A230 | Academic/Founder s/GYM/Theater | 1 | Exhaust Fan | 0.3 | 65.0\% | No | Unknown | Unknown | w | 2,745 |  | No | 65.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 10 | Academic/Founder s/GYM/Theater | 1 | Exhaust Fan | 0.1 | 65.0\% | No | Unknown | Unknown | w | 2,745 |  | No | 65.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 3 Academic-C | Academic/Founder s/GYM/Theater | 1 | Exhaust Fan | 0.1 | 65.0\% | No | Unknown | Unknown | w | 2,745 |  | No | 65.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 3 Academic-C | Academic/Founder s/GYM/Theater | 1 | Exhaust Fan | 0.5 | 70.0\% | No | Unknown | Unknown | w | 2,745 |  | No | 70.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 3 Academic-C | Academic/Founder s/GYM/Theater | 3 | Exhaust Fan | 0.3 | 65.0\% | No | Unknown | Unknown | w | 2,745 |  | No | 65.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 3 Academic-C | Academic/Founder s/GYM/Theater | 7 | Exhaust Fan | 0.1 | 65.0\% | No | Unknown | Unknown | w | 2,745 |  | No | 65.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 3 Aca demic-C | $\begin{gathered} \text { Academic/Founder } \\ \mathrm{s} / \mathrm{GYM} / \text { Theater } \end{gathered}$ | 1 | Exhaust Fan | 0.3 | 65.0\% | No | Unknown | Unknown | w | 2,745 |  | No | 65.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |

TRC

|  |  | Existing Conditions |  |  |  |  |  |  |  |  | Proposed Conditions |  |  |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | Area(s)/System(s) Served | $\begin{gathered} \text { Motor } \\ \text { Quantit } \\ \text { y } \end{gathered}$ | Motor Application | $\left\|\begin{array}{\|c\|} \mathrm{HP} \mathrm{Per} \\ \text { Motor } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Full Load } \\ \text { Efficienc } \\ y \end{array}\right\|$ | $\left\|\begin{array}{c} \text { VFD } \\ \text { Control? } \end{array}\right\|$ | Manufacturer | Model | Remaining Useful Life | Annual Operating Hours | $\left\lvert\, \begin{gathered} \mathrm{ECM} \\ \# \\ \hline \end{gathered}\right.$ | Install <br> High <br> Efficienc <br> y <br> Motors? | Full Load Efficiency | $\left\lvert\, \begin{aligned} & \text { Install } \\ & \text { VFDs? } \end{aligned}\right.$ | Number | Total Peak kW Savings | Total Annual <br> kWh <br> Savings | Total Annual <br> MMBBtu <br> Savings$\|$ | Total Annual Energy Cost Savings | Estimated M\&L Cost <br> (\$) | $\begin{array}{\|c\|} \hline \text { Total } \\ \text { Incentives } \end{array}$ | $\begin{array}{\|c\|} \text { Simple } \\ \text { Payback w/ } \\ \text { Incentives } \\ \text { in Years } \end{array}$ |
| Exterior 7 | Academic/Founder s/GYM/Theater | 1 | Exhaust Fan | 0.5 | 70.0\% | No | Unknown | Unknown | w | 8,760 |  | No | 70.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 7 | Academic/Founder s/GYM/Theater | 4 | Exhaust Fan | 0.5 | 70.0\% | No | Unknown | Unknown | w | 8,760 |  | No | 70.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 8 | Academic/Founder s/GYM/Theater | 1 | Exhaust Fan | 0.8 | 65.0\% | No | Unknown | Unknown | w | 8,760 |  | No | 65.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 9 | Academic/Founder s/GYM/Theater | 1 | Exhaust Fan | 0.8 | 65.0\% | No | Unknown | Unknown | w | 8,760 |  | No | 65.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 1 <br> Academic Rm A | Academic/Founder s/GYM/Theater | 2 | Heating Hot Water Pump | 0.3 | 65.0\% | No | Bel \& Gossett | M80121 | w | 2,745 |  | No | 65.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 1 Academic Rm A | Academic/Founder s/GYM/Theater | 2 | Heating Hot Water Pump | 7.5 | 88.5\% | No | Baldor | M3311T | w | 3,391 |  | No | 88.5\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 3 Academic Main | Academic/Founder s/GYM/Theater | 2 | Heating Hot Water Pump | 30.0 | 92.4\% | No | Lincoln | TV-2682 | w | 4,067 | 8 | No | 94.1\% | Yes | 2 | 6.2 | 76,282 | 0 | \$8,835 | \$254,761 | \$3,000 | 28.5 |
| Mechanical 3 Academic Main | Academic/Founder s/GYM/Theater | 2 | Heating Hot Water Pump | 5.0 | 87.5\% | No | Lincoln | TV-299 | w | 2,745 |  | No | 87.5\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 3 Academic Main | Academic/Founder s/GYM/Theater | 1 | $\begin{array}{\|c\|c\|} \hline \text { DHW Circulation } \\ \text { Pump } \\ \hline \end{array}$ | 0.8 | 84.0\% | Yes | Baldor | VEM3542 | w | 8,760 |  | No | 84.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 7 Founders Hall | Academic/Founder s/GYM/Theater | 2 | Heating Hot Water Pump | 5.0 | 87.5\% | No | Marathon | $\begin{gathered} \hline \text { JAM182TTDR73 } \\ \text { 50AEW } \\ \hline \end{gathered}$ | w | 2,745 |  | No | 87.5\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 7 Founders Hall | Academic/Founder s/GYM/Theater | 1 | Heating Hot Water Pump | 1.0 | 70.0\% | No | MagneTek | E117 | w | 2,745 |  | No | 70.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 7 | Academic/Founder s/GYM/Theater | 5 | Heating Hot Water Pump | 0.2 | 65.0\% | No | Unknown | Unknown | w | 2,745 |  | No | 65.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Corridor 17 | $\begin{array}{\|c\|} \hline \text { Academic/Founder } \\ \text { s/GYM/Theater } \\ \hline \end{array}$ | 2 | Other | 0.2 | 65.0\% | No | Dayton | 4HZ95B | w | 2,745 |  | No | 65.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 4 | Parking Lots | 6 | Other | 0.5 | 70.0\% | No | Unknown | Unknown | w | 2,745 |  | No | 70.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Gymnasium 1 | Gymnasium 1 | 5 | Other | 0.3 | 65.0\% | No | Unknown | Unknown | w | 2,745 |  | No | 65.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Elevator 1 A006 | Elevator 1 A006 | 1 | Other | 20.0 | 70.0\% | No | Nidec | Unknown | w | 100 |  | No | 70.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 5 Part B Academic South | Academic/Founder s/GYM/Theater | 2 | Other | 0.5 | 65.0\% | No | Unknown | Unknown | w | 2,000 |  | No | 65.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 10 Elevat Elevator | $\begin{array}{\|c\|} \hline \text { Academic/Founder } \\ \text { s/GYM/Theater } \\ \hline \end{array}$ | 1 | Other | 25.0 | 70.0\% | No | The Imperial Electric Company | Unknown | w | 100 |  | No | 70.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 1-B, Addition | Academic/Founder s/GYM/Theater | 1 | Return Fan | 5.0 | 89.5\% | No | Unknown | Unknown | w | 2,745 |  | No | 89.5\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 3 Academic Main | Lobby \& Dinning Area | 1 | Return Fan | 3.0 | 80.5\% | No | Dayton | зM203 | w | 2,745 |  | No | 80.5\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |

TRC

|  |  | Existing Conditions |  |  |  |  |  |  |  |  | Proposed Conditions |  |  |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | $\begin{aligned} & \text { Area(s)/System(s) } \\ & \text { Served } \end{aligned}$ | $\left.\begin{gathered} \text { Motor } \\ \text { Quantit } \\ \mathrm{y} \end{gathered} \right\rvert\,$ | Motor Application | $\left\|\begin{array}{\|c\|} \mathrm{HPPer} \\ \text { Motor } \end{array}\right\|$ | $\left\|\begin{array}{c} \text { Full Load } \\ \text { Efficienc } \\ y \end{array}\right\|$ | $\left\|\begin{array}{c} \text { VFD } \\ \text { Control? } \end{array}\right\|$ | Manufacturer | Model | Remaining Useful Life | $\begin{gathered} \text { Annual } \\ \text { Operating } \\ \text { Hours } \end{gathered}$ | $\left\lvert\, \begin{gathered} \text { EСм } \\ \# \\ \hline \end{gathered}\right.$ | Install <br> High <br> Efficienc <br> y <br> Motors? | $\left\|\begin{array}{l} \text { Full Load } \\ \text { Efficiency } \end{array}\right\|$ | $\left\|\begin{array}{\|l\|l\|l\|l\|} \mid \text { VFD Ds? } \end{array}\right\|$ | Number | Total Peak kW Savings | Total Annual <br> kWh <br> Savings | Total Annual <br> MMBitu <br> Savings$\|$ | Total Annual <br> Energy Cost <br> Savings | Estimated M\&L Cost <br> (\$) | $\begin{gathered} \text { Total } \\ \text { Incentives } \end{gathered}$ |  |
| Mechanical 3 Academic Main | Library - Front | 1 | Return Fan | 5.0 | 87.5\% | No | Unknown | Unknown | w | 2,745 |  | No | 87.5\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 3 Academic Main | North Side | 1 | Return Fan | 10.0 | 89.5\% | No | Dayton | 3KW43 | w | 3,391 |  | No | 89.5\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 5 Part <br> B Academic South | Academic/Founder s/GYM/Theater | 1 | Return Fan | 15.0 | 93.0\% | No | Century | 254 T | w | 3,391 |  | No | 93.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 2 <br> Academic New <br> Wing | Academic/Founder s/GYM/Theater | 1 | Return Fan | 10.0 | 89.5\% | No | Century | 7-850093-01-0J | w | 3,391 | 7 | No | 91.7\% | Yes | 1 | 3.1 | 11,057 | 0 | \$1,281 | \$6,697 | \$1,100 | 4.4 |
| Exterior 7 | $\begin{array}{\|c\|} \hline \text { 2nd Floor and 1st } \\ \text { Floor Corridor } \\ \hline \end{array}$ | 1 | Return Fan | 3.0 | 89.5\% | No | Marathon | GT1010A | w | 2,745 | 7 | No | 89.5\% | Yes | 1 | 0.9 | 2,574 | 0 | \$298 | \$4,555 | \$200 | 14.6 |
| Exterior 7 | Academic/Founder s/GYM/Theater | 2 | Return Fan | 10.0 | 89.5\% | No | Unknown | Unknown | w | 1,696 | 7 | No | 91.7\% | Yes | 2 | 6.1 | 11,060 | 0 | \$1,281 | \$13,393 | \$2,200 | 8.7 |
| Exterior 7 | Academic/Founder s/GYM/Theater | 1 | Return Fan | 10.0 | 89.5\% | No | Unknown | Unknown | w | 3,391 | 7 | No | 91.7\% | Yes | 1 | 3.1 | 11,057 | 0 | \$1,281 | \$6,697 | \$1,100 | 4.4 |
| Mechanical Founders | Founders Hall | 1 | Supply Fan | 1.5 | 82.5\% | No | GE Motors | 5KS48WN8074 | w | 2,745 |  | No | 82.5\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical Founders B | Founders Hall | 1 | Supply Fan | 3.0 | 87.0\% | No | Western Electric | 182 T | w | 2,745 |  | No | 87.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Electrical Room 15 | $\begin{array}{\|c\|} \hline \text { Academic/Founder } \\ \text { s/GYM/Theater } \\ \hline \end{array}$ | 1 | Supply Fan | 0.8 | 70.0\% | No | Howell | Unknown | w | 2,745 |  | No | 70.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Janitorial 8 | Academic/Founder s/GYM/Theater | 1 | Supply Fan | 2.0 | 84.0\% | No | Gould | 8-331262-03 | w | 2,745 |  | No | 84.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Janitorial/Mechani cal 8 Founders | Academic/Founder s/GYM/Theater | 1 | Supply Fan | 5.0 | 87.5\% | No | Westinghouse | 6808775G45 | w | 2,745 |  | No | 87.5\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Janitorial/Mechani cal 8 Founders | Academic/Founder s/GYM/Theater | 1 | Supply Fan | 5.0 | 87.5\% | No | Unknown | Unknown | w | 2,745 |  | No | 87.5\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{array}{\|c} \hline \text { Office - Open Plan } \\ 6 \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { Academic/Founder } \\ \mathrm{s} / \mathrm{GYM} / \text { Theater } \\ \hline \end{array}$ | 2 | Supply Fan | 0.5 | 70.0\% | No | Unknown | Unknown | w | 2,745 |  | No | 70.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 11 | Academic/Founder <br> s/GYM/Theater | 1 | Supply Fan | 0.8 | 70.0\% | No | Unknown | Unknown | w | 2,745 |  | No | 70.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 1 Academic Rm A | Academic/Founder s/GYM/Theater | 1 | Supply Fan | 2.0 | 86.5\% | No | Unknown | Unknown | w | 2,745 |  | No | 86.5\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 1-B, Addition | Academic/Founder s/GYM/Theater | 1 | Supply Fan | 10.0 | 89.5\% | No | Megatek | 7-850093-01-0J | w | 3,391 |  | No | 89.5\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 3 Academic Main | Library - Front | 1 | Supply Fan | 15.0 | 91.0\% | No | Leland Faraday | LFI-8150 | w | 3,391 |  | No | 91.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 3 Academic Main | North Side | 1 | Supply Fan | 25.0 | 91.7\% | Yes | Dayton | 3KW52A | w | 4,067 |  | No | 91.7\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 3 Academic Main | Lobby \& Dinning Area | 1 | Supply Fan | 15.0 | 87.5\% | No | Marathon | H622 | w | 3,391 |  | No | 87.5\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |

TRC

|  |  | Existing Conditions |  |  |  |  |  |  |  |  | Proposed Conditions |  |  |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | Area(s)/System(s) Served | Motor Quantit y | Motor Application | \| Motor | Full Load Efficienc y | $\left\|\begin{array}{c} \text { VFD } \\ \text { Control? } \end{array}\right\|$ | Manufacturer | Model | Remaining Useful Life | Annual Operating Hours | $\left\|\begin{array}{c} \text { Eсм } \\ \# \end{array}\right\|$ | Install <br> High <br> Efficienc <br> y <br> Motors? | Full Load Efficiency | $\left\|\begin{array}{l} \text { Install } \\ \text { VF Ds? } \end{array}\right\|$ | Number <br> of VFDs | Total Peak kW Savings | $\left\|\begin{array}{c} \text { Total Annual } \\ \text { kWh } \\ \text { Savings } \end{array}\right\|$ |  | Energy Cost Savings | Estimated M\&L cost <br> (\$) | $\begin{gathered} \text { Total } \\ \text { Incentives } \end{gathered}$ |  |
| Mechanical 5 Part B Academic South | Kitchen | 1 | Supply Fan | 10.0 | 91.7\% | No | Marathon | $\begin{array}{\|c} \text { EVD } \\ \text { 215TTDR7359BB } \end{array}$ | w | 3,391 |  | No | 91.7\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 5 Part B Academic South | Academic/Founder s/GYM/Theater | 1 | Supply Fan | 40.0 | 94.1\% | Yes | Marathon | 324TTDC6026AA | w | 4,067 |  | No | 94.1\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 2 Academic New Wing | Academic/Founder s/GYM/Theater | 1 | Supply Fan | 20.0 | 91.0\% | No | Century | 7-350026-010J | w | 3,391 | 6 | No | 93.0\% | Yes | 1 | 5.9 | 21,656 | 0 | \$2,508 | \$10,892 | \$1,300 | 3.8 |
| Exterior 7 | Academic/Founder s/GYM/Theater | 2 | Supply Fan | 15.0 | 87.5\% | No | Unknown | Unknown | w | 1,696 | 6 | No | 93.0\% | Yes | 2 | 9.3 | 17,999 | 0 | \$2,085 | \$18,354 | \$2,400 | 7.7 |
| Exterior 7 | Academic/Founder s/GYM/Theater s/GYM/Theater | 1 | Supply Fan | 20.0 | 91.0\% | No | Century | E456 | w | 3,391 |  | No | 91.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 7 | Academic/Founder s/GYM/Theater | 1 | Supply Fan | 15.0 | 87.5\% | No | GE Motors | 5K254AD205A | w | 3,391 | 6 | No | 93.0\% | Yes | 1 | 4.7 | 17,993 | 0 | \$2,084 | \$9,177 | \$1,200 | 3.8 |
| Exterior 8 | Academic/Founder s/GYM/Theater | 1 | Supply Fan | 15.0 | 93.0\% | No | Century | E450M2 | w | 3,391 |  | No | 93.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 2 Academic New Wing | Academic/Founder s/GYM/Theater | 1 | Supply Fan | 15.0 | 87.5\% | No | Marathon | H622 | w | 3,391 | 6 | No | 93.0\% | Yes | 1 | 4.7 | 17,993 | 0 | \$2,084 | \$9,177 | \$1,200 | 3.8 |
| Exterior 7 | Academic/Founder s/GYM/Theater | 1 | Supply Fan | 5.0 | 87.5\% | No | Unknown | Unknown | w | 2,745 |  | No | 87.5\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 16 | Academic/Founder s/GYM/Theater | 1 | Supply Fan | 0.8 | 70.0\% | No | Howell | 38 B15500 5 | w | 2,745 |  | No | 70.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 2 Academic New Wing | Academic/Founder s/GYM/Theater | 1 | Return Fan | 7.5 | 88.5\% | No | Century | E302 | w | 3,391 | 6 | No | 91.0\% | Yes | 1 | 2.3 | 8,437 | 0 | \$977 | \$5,945 | \$1,000 | 5.1 |
| Server Room G122 | Server Room G122 | 2 | Supply Fan | 7.5 | 91.0\% | No | Unknown | Unknown | w | 3,391 |  | No | 91.0\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 3 Academic C | Academic/Founder s/GYM/Theater | 6 | Cooling Tower Fan | 3.0 | 89.5\% | Yes | Baldor | Unknown | w | 2,745 |  | No | 89.5\% | No |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 2 Academic New Wing | Academic/Founder s/GYM/Theater | 1 | Return Fan | 10.0 | 89.5\% | No | Century | E303 | w | 3,391 | 6 | No | 91.7\% | Yes | 1 | 3.1 | 11,057 | 0 | \$1,281 | \$6,697 | \$1,100 | 4.4 |

Packaged HVAC Inventory \& Recommendations

|  |  | Existing Conditions |  |  |  |  |  |  |  |  | Proposed Conditions |  |  |  |  |  |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | $\begin{aligned} & \text { Area(s//system(s) } \\ & \text { Served } \end{aligned}$ | $\begin{gathered} \text { System } \\ \text { Quantit } \\ \text { y } \end{gathered}$ | System Type |  | Heating <br> Capacity <br> per Unit <br> (MBh) | $\begin{array}{c}\text { Cooling Mode } \\ \text { (fficiency } \\ \text { (SERE//EER/ }\end{array}$ <br> EER) | $\begin{array}{\|c\|} \text { Heating } \\ \text { Mode } \\ \text { Efficiency } \end{array}$ | Manufacturer | Model | Remaining Useful Life | $\stackrel{\text { ECM }}{\#}$ | Install <br> High <br> Efficienc <br> y <br> System?$\|$ | $\left\|\begin{array}{c} \text { System } \\ \text { Quanait } \\ \mathrm{y} \end{array}\right\|$ | System Type | cooling <br> Capacit <br> y pert <br> Unit <br> (Tons$\|$ | $\left.\begin{array}{\|l\|l\|} \hline \text { Heating } \\ \text { capacity } \\ \text { per } \\ \text { (MBnt } \end{array} \right\rvert\,$ |  | Heating Mode Efficiency | ${ }_{\text {Total Peak }}$ | $\left\lvert\, \begin{gathered} \text { Totala Annual } \\ \text { kWing } \\ \text { Savings } \end{gathered}\right.$ | Total Annua MMBtu Savings | $\left\|\begin{array}{c} \text { Total Annual } \\ \text { Energy Cost } \\ \text { Savings } \end{array}\right\|$ | Estimated M\&L Cost <br> (\$) | $\begin{array}{\|c} \text { Totalal } \\ \text { Incentives } \end{array}$ | $\begin{array}{\|c\|c} \text { Simple } \\ \text { Payback w/ } \\ \hline \text { Incentives } \\ \text { in Years } \end{array}$ |
| Server Room 6122 | Server Room G122 | 2 | Split-System | 5.58 |  | 10.00 |  | Liebert | BU06A- <br> $\substack{\text { CAEIS7673/DCSF } \\ \text { 104-P }}$ | w |  | No |  |  |  |  |  |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 10 | $\underset{s}{\text { Acade mic/Founder }}$ | 2 | Split-System | 4.00 |  | 13.00 |  | Rheem | RA1348A11NA | w |  | No |  |  |  |  |  |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 2 Academic New Wing | RTU-2 | 1 | Split-System | 30.00 |  | 9.00 |  | York | Unknown | w |  | No |  |  |  |  |  |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 2 Academic New Wing | RTU-3 | 1 | Split-System | 30.00 |  | 10.80 |  | Carrier | $\left\|\begin{array}{c} 38 A P 00305 A 12 \\ 020 \end{array}\right\|$ | w |  | No |  |  |  |  |  |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Corridor 11 Academic | Corridor 11 Academic | 3 | $\underset{\substack{\text { Electric Resistance } \\ \text { Heat }}}{ }$ |  | 4.09 |  | 1 Cop | Unknown | Unknown | w |  | No |  |  |  |  |  |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Corridor 17 | Corridor 17 | 2 | $\underset{\substack{\text { Electric Resistance } \\ \text { Heat }}}{\text { ER }}$ |  | 17.05 |  | 1 COP | Unknown | Unknown | w |  | No |  |  |  |  |  |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Conference E505 | Conference E505 | 1 | $\begin{array}{\|c\|} \hline \text { Electric Resistance } \\ \text { Heat } \end{array}$ |  | 10.24 |  | 1 COP | Unknown | Unknown | w |  | No |  |  |  |  |  |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Office }- \text { Enclosed } \\ \text { E508 } \end{array} \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Office - Enclosed } \\ \text { E508 } \end{array} \\ \hline \end{array}$ | 1 | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Electric Resistance } \\ \text { Heat } \end{array} \\ \hline \end{array}$ |  | 10.24 |  | 1 COP | Unknown | Unknown | w |  | No |  |  |  |  |  |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 4 | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Academic/Founder } \\ \mathrm{s} \end{array} \\ \hline \end{array}$ | 1 | $\underset{\mathrm{HP}}{\substack{\text { Ductless mini-Split }}}$ | 2.84 | 36.00 | 7.75 | 8.2 HSPF | Ameristar | $\left\lvert\, \begin{gathered} \text { MATHM1536A14 } \\ \text { NAA } \end{gathered}\right.$ | w |  | No |  |  |  |  |  |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 4 | $\begin{array}{\|c\|c\|} \hline \text { Academic/Founder } \\ \mathrm{s} \end{array}$ | 1 |  | 2.00 | 28.00 | 13.50 | 8.5 HSPF | Mitsubishi | PUY-A24NHA | в |  | No |  |  |  |  |  |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior | Server Room 6122 | 1 | $\begin{array}{\|c\|} \hline \text { Ductless Mini-Split } \\ \mathrm{HP} \end{array}$ | 1.50 | 19.00 | 9.00 | 7.7 HSPF | Ingersoll Rand | $\left\lvert\, \begin{gathered} \text { M4MHW1518A1 } \\ \text { NOAA } \end{gathered}\right.$ | w |  | No |  |  |  |  |  |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior A230 | Paterson Room | 1 | Package Unit | 12.50 | 202.50 | 9.60 | 0.81 AFUE | Trane | YСD151C3HOAA | в | 9 | yes | 1 | Package Unit | 12.50 | 202.50 | 14.00 | 0.82 Et | 2.5 | 5,402 | 4 | \$655 | \$19,265 | \$1,113 | 27.7 |
| Exterior A230 | Academic Hall | 3 | Package Unit | 3.00 | 96.00 | 10.00 | 0.8 Afue | Trane | YHCO36A3RHAO GB1AOC1000000 GB1AOC1000000 | ${ }^{\text {B }}$ | 9 | Yes | 3 | Package Unit | 3.00 | 96.00 | 16.00 | 0.82 Afue | 2.0 | 4,455 | 11 | \$600 | \$26,626 | \$927 | 42.9 |
| $\begin{array}{r} \hline \text { Exterior } 3 \\ \text { Academic } \mathrm{C} \\ \hline \end{array}$ | Academic Hall | 1 | Package Unit | 5.00 |  | 10.70 |  | Trane | $\begin{array}{\|c\|} \hline \text { THC063A3E0A1 } \\ \text { D00000000000 } \\ \hline \end{array}$ | w |  | No |  |  |  |  |  |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 8 | Founders Hall | 2 | Package Unit | 15.00 |  | 9.90 |  | Trane | TCD180E30CBA | w |  | No |  |  |  |  |  |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{array}{\|c\|} \hline \text { Academic/Founder } \\ \text { s } \end{array}$ | $\begin{array}{\|c\|} \hline \text { Academic/Founder } \\ \text { s } \end{array}$ | 2 | Unit Heater |  | 10.24 |  | 1 COP | Dayton | Unknown | w | 10 | Yes | 2 | Unit Heater |  | 10.24 |  | 0.83 Et | 3.0 | 8,586 | 0 | \$994 | \$2,028 | \$0 | 2.0 |
| Corridor 11 Academic | Corridor 11 Academic | 4 | Infrared Heater |  | 17.06 |  | 1 COP | Unknown | Unknown | w |  | No |  |  |  |  |  |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |

Electric Chiller Inventory \& Recommendations

|  |  | Existing Conditions |  |  |  |  |  | Proposed Conditions |  |  |  |  |  |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | $\begin{aligned} & \text { Area(s)/System(s) } \\ & \text { Served } \end{aligned}$ | Chiller Quantit y | System Type | Cooling <br> Capacit <br> y per <br> Unit <br> (Tons) | Manufacturer | Model | Remaining Useful Life | $\begin{array}{\|l\|} \hline \text { есм } \\ \hline \end{array}$ | Install <br> High <br> Efficienc <br> y <br> chillers? | $\left\|\begin{array}{c} \text { chiller } \\ \text { Quantit } \\ \mathrm{y} \end{array}\right\|$ | System Type | $\left\|\begin{array}{c} \text { Constant/ } \\ \text { Variable } \\ \text { Speed } \end{array}\right\|$ | Cooling <br> Capacit <br> y (Tons) | Full Load <br> Efficienc <br> $y$ <br> $y$ <br> $(\mathrm{~kW} /$ Ton <br>  | IPLV <br> Efficienc <br> $y$ <br> y <br> (kW/Ton | Total Peak kW Savings |  |  | Total Annual Energy Cost Savings | Estimated M\& Cost <br> (S) | $\begin{array}{\|c\|c\|c\|c\|c\|c\|} \hline \text { Incentival } \\ \hline \end{array}$ | Simple Payback w/ Incentives in Years |
| Mechanical 3 <br> Academic Main | Academic/Founder s/GYM/Theater | 2 | Water-Cooled Centrifugal Chiller | 200.00 | York | YTG3A3B2-CGJ | B |  | No |  |  |  |  |  |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |

TRC

Space Heating Boiler Inventory \& Recommendations

|  |  | Existing Conditions |  |  |  |  |  | Proposed Conditions |  |  |  |  |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | Area(s)/System(s) Served | $\left\|\begin{array}{c} \text { system } \\ \text { Quantit } \\ \text { y } \end{array}\right\|$ | System Type | Output <br> Capacity per Unit <br> (MBh) | Manufacturer | Model | Remaining Useful Life | $\begin{aligned} & \text { ECM } \\ & \# \end{aligned}$ | Install <br> High <br> Efficienc <br> y <br> System? | $\left\|\begin{array}{c} \text { System } \\ \text { Quantit } \\ \text { y } \end{array}\right\|$ | System Type | Output | Heating <br> Efficienc <br> y | Heating Efficienc y Units | Total Peak kW Savings |  | Total Annual <br> MMBtu <br> Savings | Total Annual Energy Cost Savings | Estimated Ms L cost <br> (s) | $\begin{array}{\|c\|} \hline \text { Total } \\ \text { Incentives } \end{array}$ | Simple Payback w/ Incentives in Years |
| Mechanical 1 Academic Room A | Academic/Founder <br> s/Gym/Theater | 2 | Forced Draft Steam Boiler | 6,695 | Cleaver Brooks | CB-100-200 | в |  | No |  |  |  |  |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |

## Pipe Insulation Recommendations

|  |  | Recommendation Inputs |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | Area(s)/System(s) Affected | $\stackrel{\text { ECM }}{\#}$ | Length of Uninsulate d Pipe (ft) | Pipe Diameter <br> (in) | Total Peak kW Savings |  | Total Annual MMBtu Savings | Enal Cost <br> Energy Cost Savings | Estimated M\& Cost (\$) | $\begin{gathered} \text { Total } \\ \text { Incentives } \end{gathered}$ | Simple <br> Payback w/ <br> Incentives <br> in Years |
| Mechanical 5 Part B Academic South | Academic/Founder /GYM/Theater | 11 | 12 | 2.00 | 0.0 | 0 | 10 | \$78 | \$197 | \$24 | 2.2 |
| Mechanical 7 Founders Hall | Academic/Founder /GYM/Theater | 11 | 5 | 1.25 | 0.0 | 0 | 3 | \$21 | \$60 | \$10 | 2.3 |

## DHW Inventory \& Recommendations

|  |  | Existing Conditions |  |  |  |  | Proposed Conditions |  |  |  |  |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | Area(s)/System(s) Served | $\qquad$ | System Type | Manufacturer | Model | Remaining Useful Life | $\left\|\begin{array}{c} \text { Eсм } \\ \# \end{array}\right\|$ | Replace? | $\left.\begin{gathered} \text { System } \\ \text { Quantit } \\ \text { y } \end{gathered} \right\rvert\,$ | System Type | Fuel Type | System Efficiency | $\left\|\begin{array}{c} \text { Efficienc } \\ \text { y Units } \end{array}\right\|$ | Total Peak kW Savings |  |  | Total Annua Energy Cost Savings | Estimated M\& Cost (\$) | $\begin{gathered} \text { Total } \\ \text { Incentives } \end{gathered}$ |  |
| Academic/Founder s/GYM/Theater | Academic/Founder s/GYM/Theater | 6 | Tankless Water Heater | Ariston | GL 2.5 Ti S | w |  | No |  |  |  |  |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Kitchen 8 Main Kitchen | Academic/Founder s/GYM/Theater | 1 | $\begin{gathered} \text { Storage Tank } \\ \text { Water Heater (క } \\ 50 \mathrm{Gal}) \\ \hline \end{gathered}$ | Rheem | 1 P281 | w |  | No |  |  |  |  |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 3 Academic Main | Academic/Founder s/GYM/Theater | 3 | Storage Tank Water Heater (> $50 \mathrm{Gal})$ | AO Smith | BTR-250A 118 | w |  | No |  |  |  |  |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 7 Founders Hall | Academic/Founder s/GYM/Theater | 1 | Storage Tank Water Heater (> $50 \mathrm{Gal})$ | AO Smith | BTR-199 118 | w |  | No |  |  |  |  |  | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |

## Low-Flow Device Recommendations

|  | Recommedation Inputs |  |  |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | $\begin{gathered} \text { ECM } \\ \# \end{gathered}$ | Device Quantit y | Device Type | $\begin{array}{\|l} \hline \text { Existing } \\ \text { Flow } \\ \text { Rate } \\ \text { (gpom) } \\ \hline \end{array}$ | Proposed <br> Flow <br> Rate <br> (gpm) | Total Peak kW Savings | Total Annual kWh Savings | Total Annual MMBtu Savings | Total Annual <br> Energy Cost <br> Savings | Estimated M\&L Cost (\$) | $\begin{gathered} \text { Total } \\ \text { Incentives } \end{gathered}$ | Simple <br> Payback w/ <br> Incentives <br> in Years |
| Academic/Founder /GYM/Ttheater | 12 | 6 | Faucet Aerator (Kitchen) | 1.80 | 1.50 | 0.0 | 0 | 1 | \$4 | \$43 | \$12 | 7.8 |
| Academic/Founder /GYM/Ttheater | 12 | 7 | Faucet Aerator (Kitchen) | 2.20 | 1.50 | 0.0 | 0 | 1 | \$11 | \$50 | \$14 | 3.3 |
| $\begin{gathered} \text { Locker Room } 3 \\ \text { Boys } \\ \hline \end{gathered}$ | 12 | 1 | Faucet Aerator (Lavatory) | 2.20 | 0.50 | 0.0 | 0 | 0 | \$4 | \$7 | \$4 | 1.0 |
| Academic/Founder /GYM/Ttheater | 12 | 2 | Faucet Aerator (Lavatory) | 2.50 | 0.50 | 0.0 | 0 | 1 | \$9 | \$14 | \$7 | 0.8 |

## Walk-In Cooler/Freezer Inventory \& Recommendations

|  | Existing Conditions |  |  |  | Proposed Conditions |  |  |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | Cooler/ Freezer Quantit y | Case Type/Temperature | Manufacturer | Model | ECM \# | Install EC Evaporator Fan Motors? | Install Electric Defrost Control? | Instal Evaporator Fan Control? | Total Peak kW Savings | Total Annual kWh Savings |  | Total Annual <br> Energy Cost <br> Savings | Estimated M\& Lost (\$) | $\begin{gathered} \text { Total } \\ \text { Incentives } \end{gathered}$ | Simple Payback w/ Incentives in Years |
| Main Kitchen | 1 | Cooler (35F to 55F) | Russell | A118-53B-A | 13 | Yes | No | No | 0.2 | 2,061 | 0 | \$239 | \$303 | \$40 | 1.1 |
| Main Kitchen | 1 | Medium Temp Freezer (OF to 30F) | Tecumseh | AVA2512ZXNLN |  | No | No | No | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Main Kitchen | 1 | Medium Temp Freezer (OF to 30F) | Kolpak | PCL199LOP | 13 | Yes | No | No | 0.2 | 1,581 | 0 | \$183 | \$607 | \$80 | 2.9 |
| Class room A330 | 1 | $\begin{gathered} \text { Cooler (35F to } \\ 55 \mathrm{~F}) \end{gathered}$ | Unknown | Unknown | 13 | Yes | No | No | 0.2 | 2,061 | 0 | \$239 | \$303 | \$40 | 1.1 |

Commercial Refrigerator/Freezer Inventory \& Recommendations

|  | Existing Conditions |  |  |  |  | Proposed Conditions |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | Quantit <br> y | Refriserator/ Freezer Type | Manufacturer | Model | $\begin{aligned} & \text { ENERGY } \\ & \text { STAR } \\ & \text { Qualified? } \end{aligned}$ | ECM \# | Install ENERGY STAR Equipment? | Total Peak kW Savings | Total Annual kWh Savings | Total Annual MMBtu Savings | Total Annual <br> Energy Cost <br> Savings | Estimated M\& Cost (\$) | $\begin{gathered} \text { Total } \\ \text { Incentives } \end{gathered}$ |  |
| Main Kitchen | 1 | Refrigerator Chest | Unknown | Unknown | No |  | No | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Vendor Kitchens | 5 | Stand-Up Freezer, Solid Door ( $\leq 15 \mathrm{cu} . \mathrm{ft}$.) | Traulsen | G12011 | No |  | No | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Vendor Kitchens | 5 | Stand-Up Refrigerator, Solid Door (16-30 cu. ft.) | Traulsen | G10010 | No |  | No | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Main Kitchen | 1 | Stand-Up Refrigerator, Solid Door (16-30 cu. ft.) | true | T-49 | No |  | No | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Vendor Kitchens | 5 | Stand-Up Refrigerator, <br> Solid Door ( $\leq 15 \mathrm{cu}$. ft.) | Unknown | Unknown | No |  | No | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |

cleanenergy

Commercial Ice Maker Inventory \& Recommendations

|  | Existing Conditions |  |  |  |  | Proposed Conditions |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | $\left\|\begin{array}{c} \text { Quantit } \\ y \end{array}\right\|$ | Ice Maker Type | Manufacturer | Model | $\begin{aligned} & \text { ENERGY } \\ & \text { STAR } \\ & \text { Qualified? } \end{aligned}$ | ECM \# | Install <br> ENERGY STAR <br> Equipment? | Total Peak kW Savings |  | Total Annual <br> MMBtu <br> Savings | Total Annual <br> Energy Cost Savings | Estimated M\&L Cost (\$) | $\begin{gathered} \text { Total } \\ \text { Incentives } \end{gathered}$ |  |
| Main Kitchen | 1 | Ice Making Head ( $\geq 450$ lbs/day), Batch | Hoshizaki | KM-515MWH | Yes |  | No | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Academic/Founder s/GYM/Theater | 2 | $\begin{gathered} \text { Self-Contained Unit } \\ \text { (<175 lbs/day), Batch } \\ \hline \end{gathered}$ | Scotsman | CU1526SA-1A | Yes |  | No | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |

Cooking Equipment Inventory \& Recommendations

|  | Existing Conditions |  |  |  |  | Proposed Conditions |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | Quantity | Equipment Type | Manufacturer | Model |  | ECM \# | Install High Efficiency Equipment? | $\left\|\begin{array}{c} \text { Totala Peak } \\ \text { kW } \\ \text { Savings } \end{array}\right\|$ |  | Total Annual MMBtu Savings | Total Annual Energy Cost Savings | Estimated M\&L Cost (\$) | $\begin{gathered} \text { Total } \\ \text { Incentives } \end{gathered}$ | $\left.\begin{array}{\|c\|c\|}\hline \text { Simple } \\ \text { Payback w/ } \\ \text { Incentives } \\ \text { in Years }\end{array}\right]$ |
| Academic/Founder s/GYM/Theater | 7 | Electric Fryer | Imperial | IFS-50-E | No |  | No | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Academic/Founder s/GYM/Theater | 6 | Electric Griddle ( $\leq 2$ Feet Width) | Garland | Unknown | No |  | No | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Main Kitchen | 1 | Electric Griddle (3 Feet Width) | APW Wyoff | Unknown | No |  | No | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Main Kitchen | 1 | Insulated Food Holding Cabinet (3/4 Size) | Norlake | Unknown | No |  | No | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Main Kitchen | 1 | Electric Steamer | Cleveland | 22CET6 | No |  | No | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Main Kitchen | 1 | Insulated Food Holding Cabinet (1/2 Size) | Hatco | Chef System 32 | No |  | No | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Main Kitchen | 2 | Gas Rack Oven (Double) | Vulkan | Unknown | Yes |  | No | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Academic/Founder s/GYM/Theater | 7 | Electric Steamer | Duke | E302SW M | No |  | No | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |

Dishwasher Inventory \& Recommendations

|  | Existing Conditions |  |  |  |  |  |  | Proposed Conditions |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | Quantity | Dishwasher Type | Manufacturer | Model | Water Heater Fuel Type | Booster Heater Fuel Type | $\begin{gathered} \text { ENERGY } \\ \text { STAR } \\ \text { Qualified? } \end{gathered}$ | ECM \# | Install Energy star Equipment? | Total Peak kW Savings | Total Annual kWh Savings | Total Annual MMBtu Savings | Total Annual Energy Cost Savings | Estimated M\& Cost (\$) | $\begin{gathered} \text { Total } \\ \text { Incentives } \end{gathered}$ | Payback w/ Incentives in Years |
| Main Kitchen | 1 | Door Type (High Temp) | Hobart | Unknown | Natural Gas | N/A | No |  | No | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| $\begin{gathered} \hline \hline \begin{array}{c} \text { Laboratory A325 } \\ \text { Prep } \end{array} \\ \hline \end{gathered}$ | 1 | Door Type (Low Temp) | Labconco | Unknown | Natural Gas | N/A | No |  | No | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |

## Plug Load Inventory

| Plug Load inventory |
| :--- |
|  |
| Existing Conditions |


| Location | Existing Conditions |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Quanit | Equipment Descripition | $\begin{aligned} & \text { Energy } \\ & \text { Rate } \\ & \text { (w) } \end{aligned}$ | $\begin{array}{\|c\|} \hline \text { ENERGV } \\ \text { STAR } \\ \text { Qualifid } \end{array}$ | Manufacturer | Model |
| Office - Enclosed | 1 | Clothes Dryer | 2,000 | No | Unknown | Unknown |
| Office - Enclosed 144 Trainers office | 1 | Clothes Washer | 1,200 | No | Unknown | Unknown |
| Academic/Founder | 36 | Coffee Machine | 900 | No | Varied | Varied |
| $\begin{array}{\|l\|l\|} \hline \text { office Open Plan } \\ \text { S101 } \end{array}$ | 1 | Dehumidifier | 480 | No | Unknown | Unknown |
| Academi//Founder <br> $\mathrm{s} / \mathrm{GYM} /$ Theater | 530 | Small Desktop | 100 | No | Varied | Varied |
|  | 54 | Desktop | 270 | No | Varied | Varied |
| Academic/Founder s/GYM/Theater | 34 | Workstation Desktop | 500 | No | Varied | Varied |
| Kitchen Daycare | 1 | Dishwasher | 200 | No | $6 E$ | Unknown |
| $\begin{gathered} \text { Aca demic/Founder } \\ \text { s/GYM/Theater } \\ \hline \end{gathered}$ | 3 | Electric Space Heater | 1,500 | No | Varied | Varied |
| Conference E313 | 1 | Ceiling Fan | 200 | No | Unknown | Unknown |
| Academic/Founder <br> s/GYM/Theater | 33 | fan | 200 | No | Varied | Varied |
| Academi//Founder <br> $\mathrm{s} / \mathrm{GYM} /$ Theater | 24 | Laptop | 75 | No | Varied | varied |
| Aca demic/Founder s/GYM/Theater | 110 | Laptop Workstation | 150 | No | Varied | Varied |
| Academi//Founder $\mathrm{s} / \mathrm{GYM} /$ Theater | 264 | Laptop | 75 | No | varied | varied |
| Academi//Founder <br> s/GYM/Theater | 34 | Microwave | 900 | No | Varied | Varied |
| Academi//Founder S/GYM/Theater | 13 | Paper Shredder | 100 | No | Unknown | Unknown |
| Academi//founder <br> $\mathrm{A} / \mathrm{GYM} /$ Theater | 175 | Printer | 150 | No | Varied | Varied |
| Academi//Founder S/GYM/Theater | ${ }^{13}$ | Copier | 1,500 | No | Varied | Varied |
| Aca demic/Founder s/GYM/Theater | 44 | Projector | 200 | No | Varied | varied |
| Aca demic/Founder s/GYM/Theater | 39 | Mini Refrigerator | 126 | No | varied | varied |
| Academi//Founder <br> $\mathrm{s} / \mathrm{GYM} /$ Theater | 12 | Reffigerator | 283 | No | Varied | Varied |
| Academi//Founder <br> $\mathrm{s} / \mathrm{GYM} /$ Theater | 1 | Small Television | 120 | No | Varied | varied |
| Academi//Founder <br> $\mathrm{s} / \mathrm{GYM} /$ Theater | 24 | Medium Television | 175 | No | Varied | Varied |
| Academi//Founder <br> $\mathrm{C} / \mathrm{GYM} /$ Theater | 49 | Large Television | 200 | No | Varied | Varied |
| Academi//founder $\mathrm{s} / \mathrm{GYM} /$ Theater | 1 | Toaster | 1,000 | No | Unknown | Unknown |
| Academi//founder | 2 | Toaster Oven | 1,500 | No | Unknown | Unknown |
| Academi//founder <br> $\mathrm{s} / \mathrm{GY} \mathrm{YM} /$ Theater | 8 | Water Cooler | 200 | No | Varied | Varied |
| Academi//founder | 6 | Water Fountain | 250 | No | Elkay | Unknown |
| Academi//Founder $\mathrm{s} / \mathrm{GYM} /$ Theater | 2 | Lift | 2,400 | No | Savania | Unknown |
| Dining Area | 1 | Soda Fountain | 400 | No | Comelius | ED200 |
| Kitchen Unit 3 | 1 | Toaster | 1,750 1 1800 | No | Avanto | Unknown |
| Kitchen Unit 4 <br> Kitchen Unit 4 <br> 俍 | 1 | $\frac{\text { Blender }}{\text { Food Warmer }}$ | 1,800 <br> 2,00 | $\stackrel{\text { No }}{\text { No }}$ | Unamix ${ }^{\text {U }}$ |  |
| Kitchen Unit 5 | 1 | Ice Blender | 1,200 | No | Island Oasis | A08881139 |
| Kitchen Unit 3 | 1 | Walifle Maker | 1,500 | No | Baker | Unknown |

TRC

|  | Existing Conditions |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | Quantit <br> y | Equipment Description | $\begin{aligned} & \text { Energy } \\ & \text { Rate } \\ & \text { (W) } \end{aligned}$ | ENERGY STAR Qualified | Manufacturer | Model |
| Kitchen Unit 3 | 1 | Coffee Machine | 517 | No | Everest | EPBR1 |
| Academic/Founder s/GYM/Theater | 8 | Hand Dryer | 1,500 | No | Unknown | Unknown |
| Office - Enclosed 144 Trainers office | 1 | Mobile Whirlpool | 800 | No | WhiteHall | S-90-M |
| Office - Enclosed 96 Kitchen | 1 | Mixer | 500 | No | Kitchen Aid | Unknown |
| Office - Enclosed A122A | 1 | Misc. IT Equipment | 500 | No | Varied | Varied |
| $\begin{array}{\|c\|} \hline \text { Office - Open Plan } \\ \text { A125 } \\ \hline \end{array}$ | 1 | Plotter | 500 | Yes | HP | $\begin{gathered} \hline \text { DesignJet } \\ \text { T1300 } \end{gathered}$ |
| $\begin{array}{\|c\|} \hline \text { Office - Open Plan } \\ \text { S101 } \\ \hline \end{array}$ | 1 | Paper Shredder | 2,760 | No | Titan | 200 |
| Academic/Founder s/GYM/Theater | 1 | ATM | 180 | No | Unknown | Unknown |
| Cla ss room A315 | 1 | Digital X-Ray | 600 | No | Fujifilm | FCR XL-2 |
| Classroom A315 | 1 | Steam Sterilizer | 3,000 | No | Tuttnauer Autocla ve | LABSCI 15L |
| Cla ss room A315 | 1 | Isotemp Oven | 780 | No | Fisher Scientific | Unknown |
| Class room A315 | 1 | Misc. Equipment | 1,200 | No | Thermoscientic | Legned RT+ |
| Classroom A330 | 1 | Misc. Equipment | 600 | No | Percision | 31534 |
| Cla ssroom A330 | 1 | Misc. Equipment | 600 | No | Lab Line | Imperial III |
| Corridor Academic | , | Misc. IT Equipment | 500 | No | Varied | Varied |
| Class room A315 | 1 | Misc. Equipment | 2,000 | No | Varied | Varied |
| Class room A311 | 1 | Misc. Computer Equipment | 5,000 | No | Varied | Varied |
|  | 1 | Misc. Server Equipment | 10,000 | No | Varied | Varied |
| $\begin{array}{\|c\|} \hline \text { Office - Open Plan } \\ \text { S101 } \end{array}$ | 3 | Copier | 2,500 | No | Varied | Varied |

Vending Machine Inventory \& Recommendations

|  | Existing Conditions |  | Proposed Conditions |  | Energy Impact \& Financial Analysis |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | Quantit <br> y | Vending Machine Type | ECM \# | Install Controls? | Total Peak kW Savings | Total Annual kWh Savings | Total Annual MMBtu Savings | Total Annual Energy Cost Savings | Estimated M\&L Cost (\$) | $\begin{gathered} \text { Total } \\ \text { Incentives } \end{gathered}$ | Simple Payback w/ Incentives in Years |
| Academic/Founders /GYM/Theater | 3 | Glass Fronted Refrigerated | 14 | Yes | 0.4 | 3,627 | 0 | \$420 | \$690 | \$150 | 1.3 |
| Academic/Founders /GYM/Theater | 3 | Non-Refrigerated | 14 | Yes | 0.1 | 1,028 | 0 | \$119 | \$690 | \$0 | 5.8 |

## Appendix B: ENERGY STAR Statement of Energy <br> Performance

Energy use intensity (EUI) is presented in terms of site energy and source energy. Site energy is the amount of fuel and electricity consumed by a building as reflected in utility bills. Source energy includes fuel consumed to generate electricity consumed at the site, factoring in electric production and distribution losses for the region.


LEARN MORE AT energystar.gov

ENERGY STAR ${ }^{\oplus}$ Statement of Energy
Performance


PCCC - Academic Hall/Founders Hall/Gym/Theater
Primary Property Type: College/University
Gross Floor Area (ft²): 166,974
Built: 1978
For Year Ending: February 28, 2022
Date Generated: March 15, 2023

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for climate and business activity.

## Property \& Contact Information

| Property Address | Property Owner | Primary Contact |
| :--- | :--- | :--- |
| PCCC - Academic Hall/Founders Hall/ | Passaic County College | Brian Egan |
| Gym/Theater | 1 College Blvd. | 1 College Boulevard |
| 144-158 Broadway | Paterson, NJ 07505 | Paterson, NJ 07505 |
| Paterson, New Jersey 07504 | $(973) 684-4999$ | $(973) 684-4999$ |
|  |  | began@pccc.edu |
| Property ID: 23316143 |  |  |

Energy Consumption and Energy Use Intensity (EUI)

| Site EUI | Annual Energy by Fuel |  | National Median Comparison |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Natural Gas (kBtu) | 7,512,863 (44\%) | National Median Site EUI (kBtu/ft ${ }^{\text {2 }}$ ) | 88.6 |
| 103.4 kBtu/ft ${ }^{2}$ | Electric - Grid (kBtu) | 9,747,760 (56\%) | National Median Source EUI (kBtu/ft ${ }^{2}$ ) <br> \% Diff from National Median Source EUI | $\begin{aligned} & 180.6 \\ & 17 \% \end{aligned}$ |
| Source EUI |  |  | Annual Emissions |  |
| 210.7 kBtu/ft ${ }^{2}$ |  |  | Total (Location-Based) GHG Emissions (Metric Tons CO2e/year) | 1,248 |

Signature \& Stamp of Verifying Professional
$\qquad$ (Name) verify that the above information is true and correct to the best of my knowledge.
LP Signature: $\qquad$ Date: $\qquad$ Licensed Professional
$\qquad$


Professional Engineer or Registered Architect Stamp (if applicable)

## Appendix C: Glossary

TERM
Blended Rate

## DEFINITION

| Blended Rate | Used to calculate fiscal savings associated with measures. The blended rate is calculated by dividing the amount of your bill by the total energy use. For example, if your bill is $\$ 22,217.22$, and you used 266,400 kilowatt-hours, your blended rate is 8.3 cents per kilowatt-hour. |
| :---: | :---: |
| Btu | British thermal unit: a unit of energy equal to the amount of heat required to increase the temperature of one pound of water by one-degree Fahrenheit. |
| CHP | Combined heat and power. Also referred to as cogeneration. |
| COP | Coefficient of performance: a measure of efficiency in terms of useful energy delivered divided by total energy input. |
| Demand Response | Demand response reduces or shifts electricity usage at or among participating buildings/sites during peak energy use periods in response to time-based rates or other forms of financial incentives. |
| DCV | Demand control ventilation: a control strategy to limit the amount of outside air introduced to the conditioned space based on actual occupancy need. |
| US DOE | United States Department of Energy |
| EC Motor | Electronically commutated motor |
| ECM | Energy conservation measure |
| EER | Energy efficiency ratio: a measure of efficiency in terms of cooling energy provided divided by electric input. |
| EUI | Energy Use Intensity: measures energy consumption per square foot and is a standard metric for comparing buildings' energy performance. |
| Energy Efficiency | Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service. |
| ENERGY STAR | ENERGY STAR is the government-backed symbol for energy efficiency. The ENERGY STAR program is managed by the EPA. |
| EPA | United States Environmental Protection Agency |
| Generation | The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil). |
| GHG | Greenhouse gas gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface. |
| gpf | Gallons per flush |


| gpm | Gallon per minute |
| :---: | :---: |
| HID | High intensity discharge: high-output lighting lamps such as high-pressure sodium, metal halide, and mercury vapor. |
| hp | Horsepower |
| HPS | High-pressure sodium: a type of HID lamp. |
| HSPF | Heating seasonal performance factor: a measure of efficiency typically applied to heat pumps. Heating energy provided divided by seasonal energy input. |
| HVAC | Heating, ventilating, and air conditioning |
| IHP 2014 | US DOE Integral Horsepower rule. The current ruling regarding required electric motor efficiency. |
| IPLV | Integrated part load value: a measure of the part load efficiency usually applied to chillers. |
| kBtu | One thousand British thermal units |
| kW | Kilowatt: equal to 1,000 Watts. |
| kWh | Kilowatt-hour: 1,000 Watts of power expended over one hour. |
| LED | Light emitting diode: a high-efficiency source of light with a long lamp life. |
| LGEA | Local Government Energy Audit |
| Load | The total power a building or system is using at any given time. |
| Measure | A single activity, or installation of a single type of equipment, which is implemented in a building system to reduce total energy consumption. |
| MH | Metal halide: a type of HID lamp. |
| MBh | Thousand Btu per hour |
| MBtu | One thousand British thermal units |
| MMBtu | One million British thermal units |
| MV | Mercury Vapor: a type of HID lamp. |
| NJBPU | New Jersey Board of Public Utilities |
| NJCEP | New Jersey's Clean Energy Program: NJCEP is a statewide program that offers financial incentives, programs and services for New Jersey residents, business owners and local governments to help them save energy, money, and the environment. |
| psig | Pounds per square inch gauge |
| Plug Load | Refers to the amount of power used in a space by products that are powered by means of an ordinary AC plug. |
| PV | Photovoltaic: refers to an electronic device capable of converting incident light directly into electricity (direct current). |
| LGEA Report - Passaic County Community College |  |
| Academic/Founders/Gym | /Theater C-2 |

SEER Seasonal energy efficiency ratio: a measure of efficiency in terms of annual cooling energy provided divided by total electric input.

SEP Statement of energy performance: a summary document from the ENERGY STAR Portfolio Manager.

Simple Payback The amount of time needed to recoup the funds expended in an investment or to reach the break-even point between investment and savings.

SREC (II) Solar renewable energy credit: a credit you can earn from the state for energy produced from a photovoltaic array.

T5, T8, T12 A reference to a linear lamp diameter. The number represents increments of $1 / 8^{\text {th }}$ of an inch.

| Temperature Setpoint | The temperature at which a temperature regulating device (thermostat, for example) <br> has been set. |
| :--- | :--- |


| therm | 100,000 Btu. Typically used as a measure of natural gas consumption. |
| ---: | :--- |
| tons | A unit of cooling capacity equal to $12,000 \mathrm{Btu} / \mathrm{hr}$. |
| Turnkey | Provision of a complete product or service that is ready for immediate use. |
| VAV | Variable air volume |
| VFD | Variable frequency drive: a controller used to vary the speed of an electric motor. |
| WaterSense ${ }^{\circledR}$ | The symbol for water efficiency. The WaterSense ${ }^{\oplus}$ program is managed by the EPA. |
| Watt (W) | Unit of power commonly used to measure electricity use. |

$\qquad$


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[^1]:    ${ }^{4}$ Sensible heat refers to the amount of energy needed to increase or decrease the temperature of a substance. like air, independent of phase changes, Latent heat is the heat that results from an increase or decrease in the amount of moisture held by the air. Specifically, it's the amount of energy needed to cause a phase change.

[^2]:    ${ }^{5}$ https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/use-portfolio-manager.

[^3]:    ${ }^{6}$ https://www.epa.gov/watersense.
    ${ }^{7}$ https://www.epa.gov/watersense/watersense-work-0.

