





Local Government Energy Audit Report

Westergard Library

August 10, 2023

Prepared for: Piscataway Township 20 Murray Ave Piscataway Township, New Jersey 08854 Prepared by: TRC 317 George Street New Brunswick, New Jersey 08901





Disclaimer

The goal of this audit report is to identify potential energy efficiency opportunities and help prioritize specific measures for implementation. Most energy conservation measures have received preliminary analysis of feasibility that identifies expected ranges of savings and costs. This level of analysis is usually considered sufficient to establish a basis for further discussion and to help prioritize energy measures.

TRC reviewed the energy conservation measures and estimates of energy savings for technical accuracy. Actual, achieved energy savings depend on behavioral factors and other uncontrollable variables and, therefore, estimates of final energy savings are not guaranteed. TRC and the New Jersey Board of Public Utilities (NJBPU) shall in no event be liable should the actual energy savings vary.

TRC bases estimated material and labor costs primarily on RS Means cost manuals as well as on our experience at similar facilities. This approach is based on standard cost estimating manuals and is vendor neutral. Cost estimates include material and labor pricing associated with one for one equipment replacements. Cost estimates do not include demolition or removal of hazardous waste. The actual implementation costs for energy savings projects are anticipated to be significantly higher based on the specific conditions at your site(s). We strongly recommend that you work with your design engineer or contractor to develop actual project costs for your specific scope of work for the installation of high efficiency equipment. We encourage you to obtain multiple estimates when considering measure installations. Actual installation costs can vary widely based on selected products and installers. TRC and NJBPU do not guarantee cost estimates and shall in no event be held liable should actual installed costs vary from these material and labor estimates.

Incentive values provided in this report are estimated based on previously run state efficiency programs. Incentive levels are not guaranteed. The NJBPU reserves the right to extend, modify, or terminate programs without prior notice. Please review all available utility program incentives and eligibility requirements prior to selecting and installing any energy conservation measures.

The customer and their respective contractor(s) are responsible to implement energy conservation measures in complete conformance with all applicable local, state, and federal requirements.

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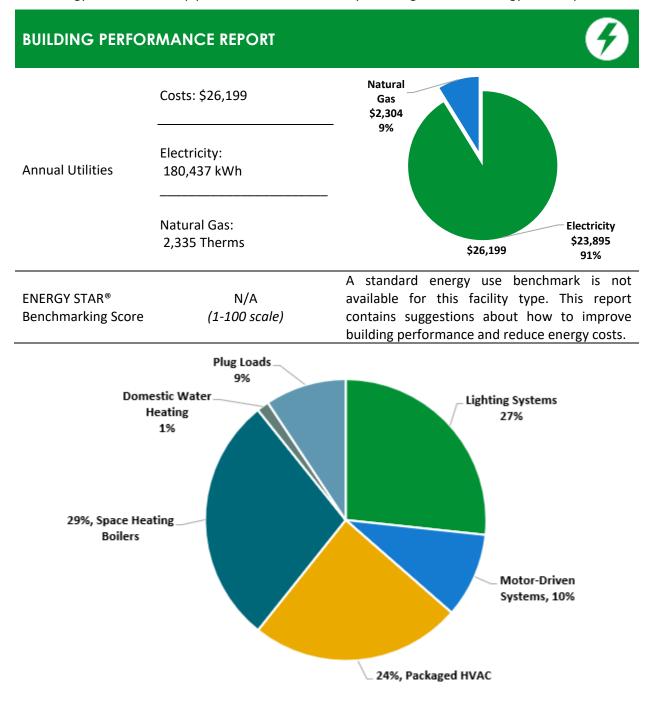
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1 EXECUTIVE SUMMARY

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) report for Westergard Library. This report provides you with information about your facility's energy use, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help make changes in your facility. TRC conducted this study as part of a comprehensive effort to assist New Jersey school districts and local governments in controlling their energy costs and to help protect our environment by reducing statewide energy consumption.





POTENTIAL IMPROVEMENTS



This energy audit considered a range of potential energy improvements in your building. Costs and savings will vary between improvements. Presented below are two potential scopes of work for your consideration.

vary between improvement	is: Thesented below are two	poten		pes of work for your consideration.
Scenario 1: Full Pac	kage (All Evaluated	d Meo	asure	s)
Installation Cost	\$59,157	,	100.0	
Potential Rebates & Incenti	ves ¹ \$6,177	,	80.0	62.0
Annual Cost Savings	\$6,666	/SF	60.0	81.6 62.0
Annual Energy Savings	Electricity: 50,944 kWh	kBtu/SF	40.0	
Annual Energy Savings	Natural Gas: -82 Therms	5	20.0	
Greenhouse Gas Emission S	avings 25 Tons	5	0.0	
Simple Payback	7.9 Years	5		Your Building Before Your Building After Upgrades Upgrades
Site Energy Savings (All Utili	ties) 20%	,)		Typical Building EUI
Scenario 2: Cost Eff	ective Package ²			
Installation Cost	\$19,118	3	100.0	
Potential Rebates & Incenti	ves \$3,587	,	80.0	81 6 62.0
Annual Cost Savings	\$5,080	/SF	60.0	81.6 62.0 69.7
Appual Eporgy Savings	Electricity: 38,970 kWh	∽	40.0	
Annual Energy Savings	Natural Gas: -82 Therms	5	20.0	
Greenhouse Gas Emission S	avings 19 Tons	5	0.0	
Simple Payback	3.1 Years	5		Your Building Before Your Building After Upgrades Upgrades
Site Energy Savings (all utilit	ties) 15%	,		Typical Building EUI
On-site Generation	Potential			
Photovoltaic	None	2		
Combined Heat and Power	None	ġ		

¹ Incentives are based on previously run state rebate programs. Contact your utility provider for current program incentives that may apply.

² A cost-effective measure is defined as one where the simple payback does not exceed two-thirds of the expected proposed equipment useful life. Simple payback is based on the net measure cost after potential incentives.

#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Lighting	Upgrades		29,624	6.2	-7	\$3,858	\$11,125	\$2 <i>,</i> 803	\$8,322	2.2	29,058
ECM 1	Retrofit Fixtures with LED Lamps	Yes	29,133	6.2	-6	\$3,794	\$10,835	\$2 <i>,</i> 803	\$8,032	2.1	28,577
ECM 2	Install LED Exit Signs	Yes	491	0.0	0	\$64	\$290	\$0	\$290	4.5	481
Lighting	Control Measures		7,038	1.5	-2	\$916	\$5,902	\$775	\$5,127	5.6	6,897
ECM 3	Install Occupancy Sensor Lighting Controls	Yes	7,038	1.5	-2	\$916	\$5,902	\$775	\$5,127	5.6	6,897
Variable	e Frequency Drive (VFD) Measures		2,290	0.2	0	\$303	\$7,015	\$150	\$6,865	22.6	2,306
ECM 4	Install VFDs on Heating Water Pumps	No	2,290	0.2	0	\$303	\$7,015	\$150	\$6 <i>,</i> 865	22.6	2,306
Unitary	HVAC Measures		9,684	2.9	0	\$1,282	\$33,023	\$2,440	\$30,583	23.8	9,751
ECM 5	Install High Efficiency Air Conditioning Units	No	9,684	2.9	0	\$1,282	\$33,023	\$2,440	\$30,583	23.8	9,751
Domest	ic Water Heating Upgrade		286	0.0	0	\$38	\$22	\$9	\$12	0.3	288
ECM 6	Install Low-Flow DHW Devices	Yes	286	0.0	0	\$38	\$22	\$9	\$12	0.3	288
Custom	Measures		2,022	0.0	0	\$268	\$2,070	\$0	\$2,070	7.7	2,036
ECM 7	Replace Electric Water Heater with Heat Pump Water Heater	Yes	2,022	0.0	0	\$268	\$2,070	\$0	\$2,070	7.7	2,036
	TOTALS (COST EFFECTIVE MEASURES)			7.7	-8	\$5,080	\$19,118	\$3,587	\$15,531	3.1	38,279
	TOTALS (ALL MEASURES)		50,944	10.8	-8	\$6,666	\$59,157	\$6,177	\$52,980	7.9	50,337

* - All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 2 – Evaluated Energy Improvements

For more detail on each evaluated energy improvement and a break out of cost-effective improvements, see Section 4: Energy Conservation Measures.





1.1 Planning Your Project

Careful planning makes for a successful energy project. When considering this scope of work, you will have some decisions to make, such as:

- How will the project be funded and/or financed?
- Is it best to pursue individual ECMs, groups of ECMs, or use a comprehensive approach where all ECMs are installed together?
- Are there other facility improvements that should happen at the same time?

Pick Your Installation Approach

Utility-run energy efficiency programs and New Jersey's Clean Energy Programs, give you the flexibility to do a little or a lot. Rebates, incentives, and financing are available to help reduce both your installation costs and your energy bills. If you are planning to take advantage of these programs, make sure to review incentive program guidelines before proceeding. This is important because in most cases you will need to submit applications for the incentives <u>before</u> purchasing materials or starting installation.

Options from Your Utility Company

Prescriptive and Custom Rebates

For facilities wishing to pursue only selected individual measures (or planning to phase implementation of selected measures over multiple years), incentives are available through the Prescriptive and Custom Rebates program. To participate, you can use internal resources or an outside firm or contractor to perform the final design of the ECM(s) and install the equipment. Program pre-approval may be required for some incentives. Contact your utility company for more details prior to project installation.

Direct Install

The Direct Install program provides turnkey installation of multiple measures through an authorized contractor. This program can provide incentives up to 70% or 80% of the cost of selected measures. A Direct Install contractor will assess and verify individual measure eligibility and perform the installation work. The Direct Install program is available to sites with an average peak demand of less than 200 kW.

Engineered Solutions

The Engineered Solutions program provides tailored energy-efficiency assistance and turnkey engineering services to municipalities, universities, schools, hospitals, and healthcare facilities (MUSH), non-profit entities, and multifamily buildings. The program provides all professional services from audit, design, construction administration, to commissioning and measurement and verification for custom whole-building energy-efficiency projects. Engineered Solutions allows you to install as many measures as possible under a single project as well as address measures that may not qualify for other programs.

For more details on these programs please contact your utility provider.





Options from New Jersey's Clean Energy Program

Financing and Planning Support with the Energy Savings Improvement Program (ESIP)

For larger facilities with limited capital availability to implement ECMs, project financing may be available through the ESIP. Supported directly by the NJBPU, ESIP provides government agencies with project development, design, and implementation support services, as well as attractive financing for implementing ECMs. You have already taken the first step as an LGEA customer, because this report is required to participate in ESIP.

Resiliency with Return on Investment through Combined Heat and Power (CHP)

The CHP program provides incentives for combined heat and power (i.e., cogeneration) and waste heat to power projects. Combined heat and power systems generate power on-site and recover heat from the generation system to meet on-site thermal loads. Waste heat to power systems use waste heat to generate power. You will work with a qualified developer who will design a system that meets your building's heating and cooling needs.

Successor Solar Incentive Program (SuSI)

New Jersey is committed to supporting solar energy. Solar projects help the state reach the renewable goals outlined in the state's Energy Master Plan. The SuSI program is used to register and certify solar projects in New Jersey. Rebates are not available, but certified solar projects are able to earn one SREC II (Solar Renewable Energy Certificates II) for each megawatt-hour of solar electricity produced from a qualifying solar facility.

Ongoing Electric Savings with Demand Response

The Demand Response Energy Aggregator program reduces electric loads at commercial facilities when wholesale electricity prices are high or when the reliability of the electric grid is threatened due to peak power demand. By enabling commercial facilities to reduce electric demand during times of peak demand, the grid is made more reliable, and overall transmission costs are reduced for all ratepayers. Curtailment service providers provide regular payments to medium and large consumers of electric power for their participation in demand response (DR) programs. Program participation is voluntary, and facilities receive payments regardless of whether they are called upon to curtail their load during times of peak demand.

Large Energy User Program (LEUP)

LEUP is designed to promote self-investment in energy efficiency. It incentivizes owners/users of buildings to upgrade or install energy conserving measures in existing buildings to help offset the capital costs associated with the project. The efficiency upgrades are customized to meet the requirements of the customers' existing facilities, while advancing the State's energy efficiency, conservation, and greenhouse gas reduction goals.

For more details on these programs please visit New Jersey's Clean Energy Program website .





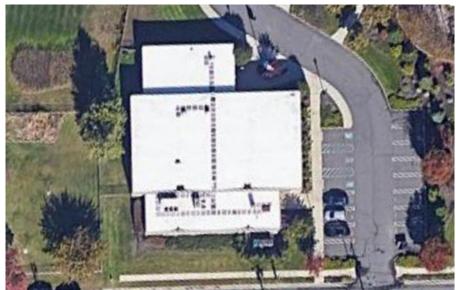
TRC2 Existing Conditions

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) report for Westergard Library. This report provides information on how your facility uses energy, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help you implement the ECMs.

TRC conducted this study as part of a comprehensive effort to assist New Jersey educational and local government facilities in controlling energy costs and protecting our environment by offering a wide range of energy management options and advice.

2.1 Site Overview

On March 22, 2023, TRC performed an energy audit at Westergard Library located in Piscataway Township, New Jersey. TRC met with Jim Ferratti to review the facility operations and help focus our investigation on specific energy-using systems.



Aerial View of Facility

Westergard Library is a single-story, 10,400 square foot building built in 1981. Spaces include offices, corridors, restrooms, break room, teen space, children's space, large book shelving area, meeting room, and electrical and mechanical spaces. The facility is 100% cooled, mainly by a split system air handling unit (AHU) and a 3-ton roof top unit (RTU). A single condensing hot water boiler is responsible for heating 100% of the building.

Recent Improvements and Facility Concerns

There have been no recent envelope or energy related improvements at Westergard Library.



2.2 Building Occupancy

TRC

Westergard Library operates Monday through Sunday with varying business hours. Janitorial and maintenance services are performed during working hours. Typical weekday occupancy is 12 staff and 120 guests.

Building Name	Weekday/Weekend	Operating Schedule
Westergard Library	Weekday	10:00 AM - 9:00 PM
Monday - Thursday	Weekend	N/A
Westergard Library	Weekday	10:00 AM - 5:00 PM
Friday - Saturday	Weekend	N/A
Westergard Library	Weekday	N/A
Sunday	Weekend	1:00 PM - 5:00 PM

Figure 3 - Building Occupancy Schedule

2.3 Building Envelope

Westergard Library is comprised of concrete masonry units (CMUs) with a red brick façade. The roof is flat with a white membrane cover and is in good condition. The RTU and a large condensing unit that serves the AHU are both housed on the roof along with two exhaust fans. The building envelope is in good condition.

Facility windows are operable, double-paned glass windows with aluminum frames. All windows are in good condition and are well sealed. Exterior doors consist of a mix of solid metal and aluminum framed glass units; both types are in good condition.



Exterior Wall







White Membrane Roof Cover





Facility Windows



Exterior Door

Exterior Door



2.4 Lighting Systems

TRC

The primary lighting system for Westergard Library consists mainly of fluorescent lighting. Common indoor lighting includes 4-foot T8 linear fluorescent tubes, 2-foot U-bend fluorescent tubes, 4-foot T8 equivalent LED linear tubes, and various sized compact fluorescent lamps (CFL). Most emergency exit signs are up to date with LED technology, apart from four signs which still utilize incandescent lighting. Other lighting sources includes 2-foot x 4-foot ambient LED panels and incandescent lamps. Common fixtures include parabolic, and retrofit drop ceiling fixtures with one, two, or three lamps per fixture.

All interior lighting is controlled by manual wall switches. Overall, the current lighting system is in good condition with adequate light levels.

Exterior lighting is provided by high pressure sodium (HPS) wall packs, CFLs, and LED pole lights. Fixtures are in good condition and are controlled by photocell.



4-Foot T8 Linear Fluorescent Tube



LED Emergency Exit Sign



Incandescent Emergency Exit Sign



2-foot T8 Linear Fluorescent Tube







CFL Floodlight

HPS Wall Pack



LED Pole Light

2.5 Air Handling Systems

Unit Ventilators

Unit ventilators (UVs) serving the teen space and break room are equipped with supply fan motors and digitally controlled outside air dampers. The UVs are equipped with a direction expansion (DX) coil to provide cooling and are connected to the hot water distribution system to provide heating. The UVs also modulate ventilation. The units are in good condition and are not frequently used.



Name Plate

SERIAL NUMBER-	14960	MODEL NUN	ABER	Slant Fin
COOLING CAPACITY	12200 BTU/HR	CHASSIS	WALL SLEEVE	CORPORATION.
HEATING CAPACITY:	16500 BTU/HR	JK 12G3 HB9B 681 HEATER	E TOI A WIN SUB BASE LOUVER	100. FOREST DRIVE GREENVALE NEW YORK 11569
COND. MOTOR 1.	1720 WATTS 90 FLA 37.5LRA 65 FLA 54 FLA COOLING 5.00 OZ 0 PSIG, LS 30 (PSIG	ELECT. HEATER: F VALVE MOTOR: 5.5V EVAP. MOTOR: 5.54 HOT WATER HEATING MAX.	LA-HEATING 220 *FWATER	BRANCH CIRCUIT RATED: 208 VAC.Hft 0 MIN: 197 VAC.PH 1 MIN: AMPACITY: 20 AMPS. MAX: FUSE: 20 AMPS. USE TIME - DELAY FUSE

Name Plate





Packaged Units

One, 25-ton roof top unit (RTU) provides cooling and ventilation for most building areas. The RTU has an energy efficiency ratio (EER) of 10.4. It has a 7.5 hp supply fan that is equipped with a variable frequency drive (VFD). The unit is controlled by a local control panel building automation system (BAS). The RTU is in good condition and is nearing the end of its useful life.



RTU



VFD



7.5 HP Motor

Refer to Appendix A for detailed information about each unit.





Air Handling Units (AHUs)

The Westergard Library meeting room is conditioned by one air handling unit (AHU) equipped with a supply fan, hot water coil, and a DX coil. A 3-ton condensing unit located on the roof serves the AHU. The condensing unit has an estimated EER of 11. The AHU was located above ceiling and was not accessible during the audit. A local thermostat controls the AHU.

The AHU and the condensing unit are in good condition and are nearing the end of their useful life service. Both units have been evaluated for replacement.



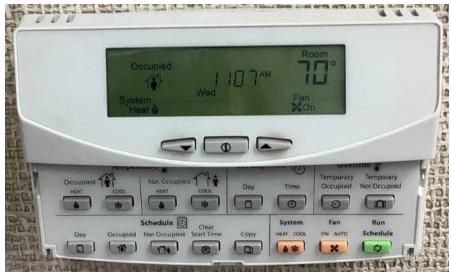
VFD & 7.5 HP Motor



Ton AHU Condensing Unit







Meeting Room Thermostat

2.6 Building General Exhaust Air Systems

General exhaust fans ventilate restrooms, corridors, offices, and other spaces.

Fractional horsepower motors drive the Westergard Library fans, which are in good condition. The fans are controlled by the BAS.



Exhaust Fans



2.7 Heating Hot Water Systems

A single 414 MBh Patterson Kelley condensing hot water boiler serves Westergard Library. The boiler runs at a nominal efficiency of 92%. The unit is from 2009, operating within its useful life, and is in good condition.

Two constant speed supply and one constant speed return heating hot water (HHW) pumps located in the mechanical room distributes hot water to the AHU and unit ventilators. The HHW pumps range from 0.3 hp to 1.0 hp.

The HHW pipes are well insulated. Overall, the boiler and the pumps are in good condition and are operating within their useful life. The installation of a VFD for the HHW supply pumps has been evaluated.



Condensing Heating Hot Water Boiler







HHW Supply Pumps

HHW Return Pump

2.8 Building Automation System (BAS)

A local AAON System Manager BAS controls the HVAC equipment and RTUs. The controller allows for zone programming and temperature control. A separate off site BAS system monitors the HVAC equipment and the boiler; however, it was not accessible during the time of the audit.







2.9 Domestic Hot Water

An A.O Smith 20-gallon, 2.5 kW electric water heater serves Westergard Library's domestic hot water (DHW) demand. The heater is in good condition, nearing its end of useful life, and the water pipes are insulated. The replacement of the electric water heater with a larger heat pump water heater has been evaluated.



2.10 Plug Load and Vending Machines

You may wish to consider paying particular attention to minimizing your plug load usage. This report makes suggestions for ECMs in this area as well as energy efficient best practices.

Plug loads at Westergard Library include standard office equipment. Typical office plug loads include computers, projectors, coffee machines, microwaves, printers, and televisions. There are 26 desktops through Westergard Library. There is one residential-style refrigerator in the break room used to store food. Equipment condition and efficiencies vary.







Plug Loads

2.11 Water-Using Systems

There are numerous restrooms with toilets, urinals, and sinks throughout Westergard Library.

Faucet flow rates are 2.0 gallons per minute (gpm) or lower. Toilets are rated at 2.5 gallons per flush (gpf) and urinals are rated at 2.5 gpf.



Kitchen Faucet

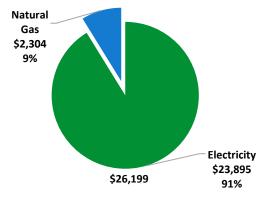
Restroom Faucet



TRC3 ENERGY USE AND COSTS

Twelve months of utility billing data are used to develop annual energy consumption and cost data. This information creates a profile of the annual energy consumption and energy costs.

Utility Summary									
Fuel	Cost								
Electricity	180,437 kWh	\$23,895							
Natural Gas	2,335 Therms	\$2,304							
Total \$26,199									



An energy balance identifies and quantifies energy use in your various building systems. This can highlight areas with the most potential for improvement. This energy balance was developed using calculated energy use for each of the end uses noted in the figure.

The energy auditor collects information regarding equipment operating hours, capacity, efficiency, and other operational parameters from facility staff, drawings, and on-site observations. This information is used as the inputs to calculate the existing conditions energy use for the site. The calculated energy use is then compared to the historical energy use and the initial inputs are revised, as necessary, to balance the calculated energy use to the historical energy use.

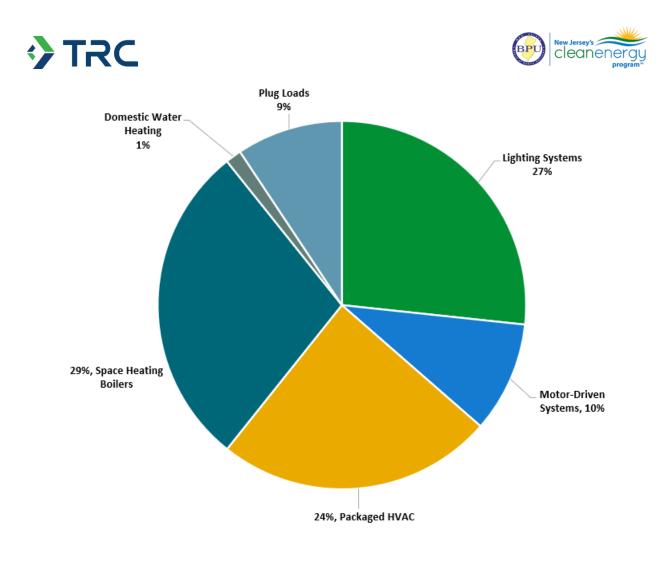
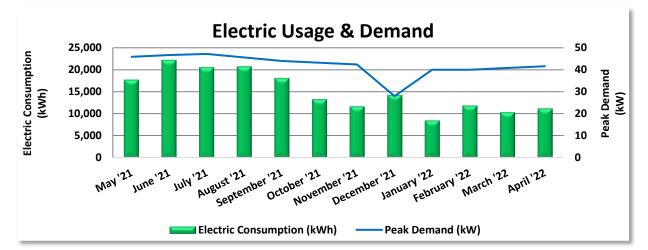


Figure 4 - Energy Balance



3.1 Electricity

PSE&G delivers electricity under rate class General Lighting & Power, with electric production provided by EDF Energy Services, a third-party supplier.



		Electric B	illing Data		
Period Ending	Days in Period	Electric Usage (kWh)	Demand (kW)	Demand Cost	Total Electric Cost
6/11/21	30	17,711	46	\$637	\$2,530
7/13/21	32	22,220	47	\$648	\$2,816
8/11/21	29	20,579	47	\$659	\$2,711
9/10/21	30	20,752	46	\$636	\$2,620
10/11/21	31	18,106	44	\$175	\$1,964
11/9/21	29	13,287	43	\$172	\$1,680
12/10/21	31	11,686	42	\$168	\$1,556
1/12/22	33	14,251	28	\$112	\$1,644
2/10/22	29	8,477	40	\$159	\$1,374
3/14/22	32	11,845	40	\$159	\$1,633
4/12/22	29	10,320	41	\$162	\$1,649
5/12/22	30	11,203	42	\$166	\$1,719
Totals	365	180,437	47	\$3,852	\$23,895
Annual	365	180,437	47	\$3,852	\$23,895

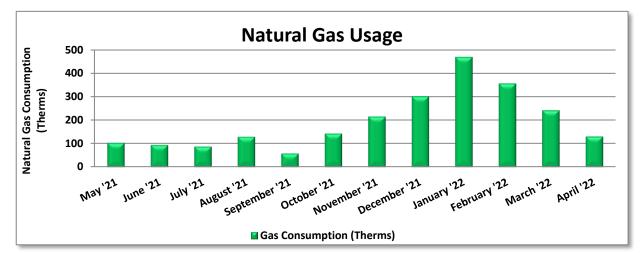
Notes:

- Peak demand of 47 kW occurred in July '21.
- Average demand over the past 12 months was 42 kW.
- The average electric cost over the past 12 months was \$0.132/kWh, which is the blended rate that includes energy supply, distribution, demand, and other charges. This report uses this blended rate to estimate energy cost savings.



TRC3.2 Natural Gas

PSE&G delivers natural gas under rate class General Service Gas Heating, with natural gas supply provided by Direct Energy, a third-party supplier.



	Gas Billing Data											
Period Ending	Days in Period	Natural Gas Usage (Therms)	Natural Gas Cost									
6/11/21	31	104	\$103									
7/13/21	32	95	\$97									
8/12/21	30	88	\$88									
9/10/21	29	130	\$126									
10/11/21	31	59	\$67									
11/10/21	30	143	\$142									
12/10/21	30	216	\$211									
1/12/22	33	302	\$295									
2/9/22	28	470	\$455									
3/11/22	30	356	\$347									
4/11/22	31	242	\$238									
5/11/22	30	131	\$133									
Totals	365	2,335	\$2,304									
Annual	365	2,335	\$2,304									

Notes:

• The average gas cost for the past 12 months is \$0.987/therm, which is the blended rate used throughout the analysis.

3.3 Benchmarking

TRC

Your building was benchmarked using the United States Environmental Protection Agency's (EPA) Portfolio Manager® software. Benchmarking compares your building's energy use to that of similar buildings across the country, while neutralizing variations due to location, occupancy, and operating hours. Some building types can be scored with a 1-100 ranking of a building's energy performance relative to the national building market. A score of 50 represents the national average and a score of 100 is best.

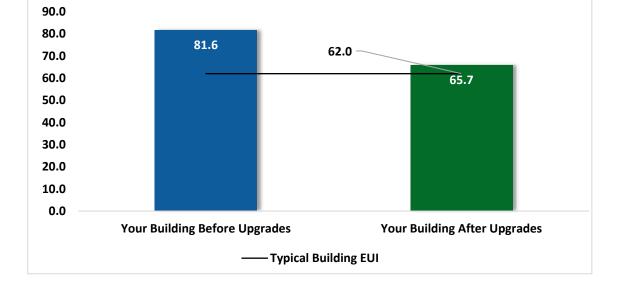
This ENERGY STAR benchmarking score provides a comprehensive snapshot of your building's energy performance. It assesses the building's physical assets, operations, and occupant behavior, which is compiled into a quick and easy-to-understand score.

Benchmarking Score

Due to its unique characteristics, this building type is not able to receive a benchmarking score. This report contains suggestions about how to improve building performance and reduce energy costs.

Figure 5 - Energy Use Intensity Comparison³

Energy use intensity (EUI) measures energy consumption per square foot and is the standard metric for comparing buildings' energy performance. A lower EUI means better performance and less energy consumed. Several factors can cause a building to vary from typical energy usage. Local weather conditions, building age and insulation levels, equipment efficiency, daily occupancy hours, changes in occupancy throughout the year, equipment operating hours, and occupant behavior all contribute to a building's energy use and the benchmarking score.





N/A

³ Based on all evaluated ECMs





Tracking Your Energy Performance

Keeping track of your energy use on a monthly basis is one of the best ways to keep energy costs in check. Update your utility information in Portfolio Manager regularly, so that you can keep track of your building's performance.

We have created a Portfolio Manager account for your facility and have already entered the monthly utility data shown above for you. Account login information for your account will be sent via email.

Free online training is available to help you use ENERGY STAR Portfolio Manager to track your building's performance at: <u>https://www.energystar.gov/buildings/training.</u>

For more information on ENERGY STAR and Portfolio Manager, visit their <u>website</u>.

New Jersey's Cleanenergy program"

TRC 4 ENERGY CONSERVATION MEASURES

The goal of this audit report is to identify and evaluate potential energy efficiency improvements and provide information about the cost effectiveness of those improvements. Most energy conservation measures have received preliminary analysis of feasibility, which identifies expected ranges of savings. This level of analysis is typically sufficient to demonstrate project cost-effectiveness and help prioritize energy measures.

Calculations of energy use and savings are based on the current version of the *New Jersey's Clean Energy Program Protocols to Measure Resource Savings*, which is approved by the NJBPU. Further analysis or investigation may be required to calculate more precise savings based on specific circumstances.

Operation and maintenance costs for the proposed new equipment will generally be lower than the current costs for the existing equipment—especially if the existing equipment is at or past its normal useful life. We have conservatively assumed there to be no impact on overall maintenance costs over the life of the equipment.

Financial incentives in this report are based on the previously run state rebate program SmartStart, which has been retired. Now, all investor-owned gas and electric utility companies are offering complementary energy efficiency programs directly to their customers. Some measures and proposed upgrades may be eligible for higher incentives than those shown below. The incentives in the summary tables should be used for high-level planning purposes. To verify incentives, reach out to your utility provider or visit the <u>NJCEP website</u> for more information.

For a detailed list of the locations and recommended energy conservation measures for all inventoried equipment, see Appendix A: Equipment Inventory & Recommendations.

#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Lighting	Upgrades		29,624	6.2	-7	\$3 <i>,</i> 858	\$11,125	\$2,803	\$8,322	2.2	29,058
ECM 1	Retrofit Fixtures with LED Lamps	Yes	29,133	6.2	-6	\$3,794	\$10,835	\$2,803	\$8,032	2.1	28,577
ECM 2	Install LED Exit Signs	Yes	491	0.0	0	\$64	\$290	\$0	\$290	4.5	481
Lighting	Control Measures		7,038	1.5	-2	\$916	\$5,902	\$775	\$5,127	5.6	6,897
ECM 3	Install Occupancy Sensor Lighting Controls	Yes	7,038	1.5	-2	\$916	\$5,902	\$775	\$5,127	5.6	6,897
Variable	e Frequency Drive (VFD) Measures		2,290	0.2	0	\$303	\$7,015	\$150	\$6 <i>,</i> 865	22.6	2,306
ECM 4	Install VFDs on Heating Water Pumps	No	2,290	0.2	0	\$303	\$7,015	\$150	\$6,865	22.6	2,306
Unitary	HVAC Measures		9,684	2.9	0	\$1,282	\$33,023	\$2,440	\$30,583	23.8	9,751
ECM 5	Install High Efficiency Air Conditioning Units	No	9,684	2.9	0	\$1,282	\$33,023	\$2,440	\$30,583	23.8	9,751
Domest	ic Water Heating Upgrade		286	0.0	0	\$38	\$22	\$9	\$12	0.3	288
ECM 6	Install Low-Flow DHW Devices	Yes	286	0.0	0	\$38	\$22	\$9	\$12	0.3	288
Custom	Custom Measures		2,022	0.0	0	\$268	\$2,070	\$0	\$2,070	7.7	2,036
ECM 7	Replace Electric Water Heater with Heat Pump Water Heater	Yes	2,022	0.0	0	\$268	\$2,070	\$0	\$2,070	7.7	2,036
	TOTALS		50,944	10.8	-8	\$6,666	\$59,157	\$6,177	\$52,980	7.9	50,337

* - All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 6 – All Evaluated ECMs



#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Lighting	Lighting Upgrades		6.2	-7	\$3 <i>,</i> 858	\$11,125	\$2,803	\$8,322	2.2	29,058
ECM 1	Retrofit Fixtures with LED Lamps	29,133	6.2	-6	\$3,794	\$10,835	\$2,803	\$8,032	2.1	28,577
ECM 2	Install LED Exit Signs	491	0.0	0	\$64	\$290	\$0	\$290	4.5	481
Lighting	Control Measures	7,038	1.5	-2	\$916	\$5,902	\$775	\$5,127	5.6	6,897
ECM 3	Install Occupancy Sensor Lighting Controls	7,038	1.5	-2	\$916	\$5,902	\$775	\$5,127	5.6	6,897
Domest	ic Water Heating Upgrade	286	0.0	0	\$38	\$22	\$9	\$12	0.3	288
ECM 6	Install Low-Flow DHW Devices	286	0.0	0	\$38	\$22	\$9	\$12	0.3	288
Custom	Measures	2,022	0.0	0	\$268	\$2,070	\$0	\$2,070	7.7	2,036
ECM 7	Replace Electric Water Heater with Heat Pump Water Heater	2,022	0.0	0	\$268	\$2,070	\$0	\$2,070	7.7	2,036
	TOTALS			-8	\$5 <i>,</i> 080	\$19,118	\$3 <i>,</i> 587	\$15,531	3.1	38,279

* - All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 3 – Cost Effective ECMs





4.1 Lighting

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Lightin	Lighting Upgrades		6.2	-7	\$3,858	\$11,125	\$2,803	\$8,322	2.2	29,058
ECM 1	Retrofit Fixtures with LED Lamps	29,133	6.2	-6	\$3,794	\$10,835	\$2,803	\$8,032	2.1	28,577
ECM 2	Install LED Exit Signs	491	0.0	0	\$64	\$290	\$0	\$290	4.5	481

When considering lighting upgrades, we suggest using a comprehensive design approach that simultaneously upgrades lighting fixtures and controls to maximize energy savings and improve occupant lighting. Comprehensive design will also consider appropriate lighting levels for different space types to make sure that the right amount of light is delivered where needed. If conversion to LED light sources is proposed, we suggest converting all of a specific lighting type (e.g., linear fluorescent) to LED lamps to minimize the number of lamp types in use at the facility, which should help reduce future maintenance costs.

ECM 1: Retrofit Fixtures with LED Lamps

Replace linear fluorescent, U-Bend fluorescent, HPS, CFL, and incandescent lamps with LED lamps. Many LED tubes are direct replacements for existing fluorescent tubes and can be installed while leaving the fluorescent fixture ballast in place. LED lamps can be used in existing fixtures as a direct replacement for most other lighting technologies. Be sure to specify replacement lamps that are compatible with existing dimming controls, where applicable. In some circumstances, you may need to upgrade your dimming system for optimum performance.

This measure saves energy by installing LEDs, which use less power than other lighting technologies yet provide equivalent lighting output for the space. Maintenance savings may also be available, as longer-lasting LEDs lamps will not need to be replaced as often as the existing lamps.

Affected Building Areas: book shelving area, break room, children's area, employee entrance, exterior floodlights, exterior recessed lights, restrooms, the mechanical room, meeting room, reading area, the reception area, storage closets, and teen space.

ECM 2: Install LED Exit Signs

Replace incandescent exit signs with LED exit signs. LED exit signs require virtually no maintenance and have a life expectancy of at least 20 years. This measure saves energy by installing LED fixtures, which use less power than other technologies with an equivalent lighting output. Maintenance savings and improved reliability may also be achieved, as the longer-lasting LED lamps will not need to be replaced as often as the existing lamps.

Affected Building Areas: computer area, front area, and meeting room.



C 4.2 Lighting Controls

#	Energy Conservation Measure	Annual Electric Savings (kWh)		Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Lighting	g Control Measures	7,038	1.5	-2	\$916	\$5,902	\$775	\$5,127	5.6	6,897
FCM 3	Install Occupancy Sensor Lighting Controls	7,038	1.5	-2	\$916	\$5,902	\$775	\$5,127	5.6	6,897

Lighting controls reduce energy use by turning off or lowering lighting fixture power levels when not in use. A comprehensive approach to lighting design should upgrade the lighting fixtures and the controls together for maximum energy savings and improved lighting for occupants.

ECM 3: Install Occupancy Sensor Lighting Controls

Install occupancy sensors to control lighting fixtures in areas that are frequently unoccupied, even for short periods. For most spaces, we recommend that lighting controls use dual technology sensors, which reduce the possibility of lights turning off unexpectedly.

Occupancy sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Most occupancy sensor lighting controls allow users to manually turn fixtures on/off, as needed. Some controls can also provide dimming options.

Occupancy sensors can be mounted on the wall at existing switch locations, mounted on the ceiling, or in remote locations. In general, wall switch replacement sensors are best suited to single occupant offices and other small rooms. Ceiling-mounted or remote mounted sensors are used in large spaces, locations without local switching, and where wall switches are not in the line-of-sight of the main work area.

This measure provides energy savings by reducing the lighting operating hours.

Affected Building Areas: book shelving area, break room, children's area, computer area, front area, main entrance, meeting room, restrooms, offices, reading area, reception area, and teen space.

4.3 Variable Frequency Drives (VFD)

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)		Savings	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Variabl	e Frequency Drive (VFD) Measures	2,290	0.2	0	\$303	\$7,015	\$150	\$6,865	22.6	2,306
ECM 4	Install VFDs on Heating Water Pumps	2,290	0.2	0	\$303	\$7,015	\$150	\$6,865	22.6	2,306

Variable frequency drives control motors for fans, pumps, and process equipment based on the actual output required of the driven equipment. Energy savings result from more efficient control of motor energy usage when equipment operates at partial load. The magnitude of energy savings depends on the estimated amount of time that the motor would operate at partial load. For equipment with proposed VFDs, we have included replacing the controlled motor with a new inverter duty rated motor to conservatively account for the cost of an inverter duty rated motor.



ECM 4: Install VFDs on Heating Water Pumps

We evaluated installing variable frequency drives (VFD) to control heating water pumps. Two-way valves must serve the hot water coils, and the hot water loop must have a differential pressure sensor installed. If three-way valves or a bypass leg are used in the hot water distribution, they will need to be modified when this measure is implemented. As the hot water valves close, the differential pressure increases and the VFD modulates the pump speed to maintain a differential pressure setpoint.

Energy savings result from reducing pump motor speed (and power) as hot water valves close. The magnitude of energy savings is based on the estimated amount of time that the system will operate at reduced load.

Affected Pumps: two HHW supply pumps.

4.4 Unitary HVAC

#	Energy Conservation Measure		Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Unitary	HVAC Measures	9,684	2.9	0	\$1,282	\$33,023	\$2,440	\$30,583	23.8	9,751
ECM 5	Install High Efficiency Air Conditioning Units	9,684	2.9	0	\$1,282	\$33,023	\$2,440	\$30,583	23.8	9,751

We evaluated replacing the AHU condensing unit and the RTU which have a long payback period and may not be justifiable based simply on energy considerations. However, most of the units are nearing or have reached the end of their normal useful life. Typically, the marginal cost of purchasing a high efficiency unit can be justified by the marginal savings from the improved efficiency. When the condensing unit and the RTU are eventually replaced, consider purchasing equipment that exceeds the minimum efficiency required by building codes.

ECM 5: Install High Efficiency Air Conditioning Units

Replace standard efficiency packaged air conditioning units with high efficiency packaged air conditioning units. The magnitude of energy savings for this measure depends on the relative efficiency of the older unit versus the new high efficiency unit, the average cooling and heating load, and the estimated annual operating hours.

Affected Units: roof mounted condensing unit for AHU-1 and RTU.



4.5 Domestic Water Heating

#	Energy Conservation Measure	Annual Electric Savings (kWh)			Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Domes	stic Water Heating Upgrade	286	0.0	0	\$38	\$22	\$9	\$12	0.3	288
ECM 6	Install Low-Flow DHW Devices	286	0.0	0	\$38	\$22	\$9	\$12	0.3	288

ECM 6: Install Low-Flow DHW Devices

Install low-flow devices to reduce overall hot water demand. The following low-flow devices are recommended to reduce hot water usage:

Device	Flow Rate
Faucet aerators (lavatory)	0.5 gpm
Faucet aerator (kitchen)	1.5 gpm
Showerhead	2.0 gpm
Pre-rinse spray valve (kitchen)	1.28 gpm

Low-flow devices reduce the overall water flow from the fixture, while still providing adequate pressure for washing.

Additional cost savings may result from reduced water usage.

4.6 Custom Measures

#	Energy Conservation Measure			Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Custom	n Measures	2,022	0.0	0	\$268	\$2,070	\$0	\$2,070	7.7	2,036
FCM 7	Replace Electric Water Heater with Heat Pump Water Heater	2,022	0.0	0	\$268	\$2,070	\$0	\$2,070	7.7	2,036

CM 7: Replace Electric Water Heater with Heat Pump Water Heater

We evaluated replacing the electric water heater with a larger heat pump water heater. A typical electric water heater uses electric resistance coils to heat water at a coefficient of performance (COP) of 1. Air source heat pump water heaters (HPWH) use a refrigeration cycle to transfer heat from the surrounding air to the domestic water. The typical average COP for a HPWH is about 2.5, so they require significantly less electricity to produce the same amount of hot water as a traditional electric water heater. There are two types of HPWH, those integrated with the heat pump and storage tank in the same unit, and those that are split into two sections (with the storage tank separate from the heat pump). The following addresses integrated HPWH.



HPWH reject cold air. As such, they need to be installed in an unconditioned space of about 750 cubic feet with good ventilation. Ideal locations are garages, large enclosed, unconditioned storage areas, or areas with excess heat such as a furnace or boiler room.⁴ The HPWH will also produce condensate so accommodations for draining the condensate need to be provided.

Most HPWH operate effectively down to an air temperature of 40 °F. Below that temperature, an electric resistance booster heater is typically required to achieve full heating capacity. It is critical that the HPWH controls are set up so that the electric resistance heat only engages when the air temperature is too cold for the HPWH to extract heat from it. HPWHs have a slow recovery. During periods of high demand, the electric resistance heating element, if enabled, may be energized to maintain set point, thus reducing the overall efficiency of the unit. It is recommended that a careful analysis of the hot water demand be conducted to determine if the application makes economic sense, and the HPWH heating capacity and storage are properly sized.

HPWH operate most effectively when the temperature difference between the incoming and outgoing water is high. Generally, this means that cold make-up water should be piped to the bottom of the tank and return water should be piped to the top of the tank in order to maintain stratification within the storage tank. Water should be drawn from the bottom of the tank to be heated. If there is a DHW recirculation pump, it should only be operated during high hot water demand periods.

⁴<u>https://basc.pnnl.gov/code-compliance/heat-pump-water-heaters-code-compliance-</u> <u>brief#:~:text=HPWH%20must%20have%20unrestricted%20airflow,depending%20on%20size%20of%20system</u>



TRC 5 ENERGY EFFICIENT BEST PRACTICES

A whole building maintenance plan will extend equipment life; improve occupant comfort, health, and safety; and reduce energy and maintenance costs.

Operation and maintenance (O&M) plans enhance the operational efficiency of HVAC and other energy intensive systems and could save 5% –20% of the energy usage in your building without substantial capital investment. A successful plan includes your records of energy usage trends and costs, building equipment lists, current maintenance practices, and planned capital upgrades, and it incorporates your ideas for improved building operation. Your plan will address goals for energy-efficient operation, provide detail on how to reach the goals, and outline procedures for measuring and reporting whether goals have been achieved.

You may already be doing some of these things—see our list below for potential additions to your maintenance plan. Be sure to consult with qualified equipment specialists for details on proper maintenance and system operation.

Energy Tracking with ENERGY STAR Portfolio Manager



You've heard it before—you cannot manage what you do not measure. ENERGY STAR Portfolio Manager is an online tool that you can use to measure and track energy and water consumption, as well as greenhouse gas emissions⁵. Your account has already been established. Now you can continue to keep tabs on your energy performance every month.

Weatherization

Caulk or weather strip leaky doors and windows to reduce drafts and loss of heated or cooled air. Sealing cracks and openings can reduce heating and cooling costs, improve building durability, and create a healthier indoor environment. Materials used may include caulk, polyurethane foam, and other weatherstripping materials. There is an energy savings opportunity by reducing the uncontrolled air exchange between the outside and inside of the building. Blower door assisted comprehensive building air sealing will reduce the amount of air exchange, which will in turn reduce the load on the buildings heating and cooling equipment, providing energy savings and increased occupant comfort.

Doors and Windows

Close exterior doors and windows in heated and cooled areas. Leaving doors and windows open leads to a loss of heat during the winter and chilled air during the summer. Reducing air changes per hour can lead to increased occupant comfort as well as heating and cooling savings, especially when combined with proper HVAC controls and adequate ventilation.

⁵ <u>https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/use-portfolio-manager.</u>



TRC Lighting Maintenance



Clean lamps, reflectors and lenses of dirt, dust, oil, and smoke buildup every six to twelve months. Light levels decrease over time due to lamp aging, lamp and ballast failure, and buildup of dirt and dust. Together, this can reduce total light output by up to 60% while still drawing full power.

In addition to routine cleaning, developing a maintenance schedule can ensure that maintenance is performed regularly, and it can reduce the overall cost of fixture re-

lamping and re-ballasting. Group re-lamping and re-ballasting maintains lighting levels and minimizes the number of site visits by a lighting technician or contractor, decreasing the overall cost of maintenance.

Motor Maintenance

Motors have many moving parts. As these parts degrade over time, the efficiency of the motor is reduced. Routine maintenance prevents damage to motor components. Routine maintenance should include cleaning surfaces and ventilation openings on motors to prevent overheating, lubricating moving parts to reduce friction, inspecting belts and pulleys for wear and to ensure they are at proper alignment and tension, and cleaning and lubricating bearings. Consult a licensed technician to assess these and other motor maintenance strategies.

Fans to Reduce Cooling Load

Install ceiling fans to supplement your cooling system. Thermostat settings can typically be increased by 4°F with no change in overall occupant comfort due to the wind chill effect of moving air.

AC System Evaporator/Condenser Coil Cleaning

Dirty evaporator and condenser coils restrict air flow and restrict heat transfer. This increases the loads on the evaporator and condenser fan and decreases overall cooling system performance. Keeping the coils clean allows the fans and cooling system to operate more efficiently.

HVAC Filter Cleaning and Replacement

Air filters should be checked regularly (often monthly) and cleaned or replaced when appropriate. Air filters reduce indoor air pollution, increase occupant comfort, and help keep equipment operating efficiently. If the building has a building management system, consider installing a differential pressure switch across filters to send an alarm about premature fouling or overdue filter replacement. Over time, filters become less and less effective as particulate buildup increases. Dirty filters also restrict air flow through the air conditioning or heat pump system, which increases the load on the distribution fans.

Boiler Maintenance

Many boiler problems develop slowly over time, so regular inspection and maintenance is essential to keeping the heating system running efficiently and preventing expensive repairs. Annual tune-ups should include a combustion analysis to analyze the exhaust from the boilers and to ensure the boiler is operating safely and efficiently. Boilers should be cleaned according to the manufacturer's instructions to remove soot and scale from the boiler tubes to improve heat transfer.

Label HVAC Equipment

For improved coordination in maintenance practices, we recommend labeling or re-labeling the site HVAC equipment. Maintain continuity in labeling by following labeling conventions as indicated in the facility



drawings or BAS building equipment list. Use weatherproof or heatproof labeling or stickers for permanence, but do not cover over original equipment nameplates, which should be kept clean and readable whenever possible. Besides equipment, label piping for service and direction of flow when possible. Ideally, maintain a log of HVAC equipment, including nameplate information, asset tag designation, areas served, installation year, service dates, and other pertinent information.

This investment in your equipment will enhance collaboration and communication between your staff and your contracted service providers and may help you with regulatory compliance.

Optimize HVAC Equipment Schedules

Energy management systems (BAS) typically provide advanced controls for building HVAC systems, including chillers, boilers, air handling units, rooftop units and exhaust fans. The BAS monitors and reports operational status, schedules equipment start and stop times, locks out equipment operation based on outside air or space temperature, and often optimizes damper and valve operation based on complex algorithms. These BAS features, when in proper adjustment, can improve comfort for building occupants and save substantial energy.

Know your BAS scheduling capabilities. Regularly monitor HVAC equipment operating schedules and match them to building operating hours in order to eliminate unnecessary equipment operation and save energy. Monitoring should be performed often at sites with frequently changing usage patterns – daily in some cases. We recommend using the *optimal start* feature of the BAS (if available) to optimize the building warmup sequence. Most BAS scheduling programs provide for holiday schedules, which can be used during reduced use or shutdown periods. Finally, many systems are equipped with a one-time override function, which can be used to provide additional space conditioning due to a one-time, special event. When available this override feature should be used rather than changing the base operating schedule.

Water Heater Maintenance

The lower the supply water temperature that is used for hand washing sinks, the less energy is needed to heat the water. Reducing the temperature results in energy savings and the change is often unnoticeable to users. Be sure to review the domestic water temperature requirements for sterilizers and dishwashers as you investigate reducing the supply water temperature.

Also, preventative maintenance can extend the life of the system, maintain energy efficiency, and ensure safe operation. At least once a year, follow manufacturer instructions to drain a few gallons out of the water heater using the drain valve. If there is a lot of sediment or debris, then a full flush is recommended. Turn the temperature down and then completely drain the tank. Annual checks should include checks for:

- Leaks or heavy corrosion on the pipes and valves.
- Corrosion or wear on the gas line and on the piping. If you noticed any black residue, soot, or charred metal, this is a sign you may be having combustion issues and you should have the unit serviced by a professional.
- For electric water heaters, look for signs of leaking such as rust streaks or residue around the upper and lower panels covering the electrical components on the tank.
- For water heaters more than three years old, have a technician inspect the sacrificial anode annually.



Water Conservation



Installing dual flush or low-flow toilets and low-flow/waterless urinals are ways to reduce water use. The EPA WaterSense[®] ratings for urinals is 0.5 gallons per flush (gpf) and for flush valve toilets is 1.28 gpf (this is lower than the current 1.6 gpf federal standard).

For more information regarding water conservation go to the EPA's WaterSense website⁶ or download a copy of EPA's "WaterSense at Work: Best Management Practices for Commercial and Institutional Facilities"⁷ to get ideas for creating a water

management plan and best practices for a wide range of water using systems.

Water conservation devices that do not reduce hot water consumption will not provide energy savings at the site level, but they may significantly affect your water and sewer usage costs. Any reduction in water use does however ultimately reduce grid-level electricity use since a significant amount of electricity is used to deliver water from reservoirs to end users.

If the facility has detached buildings with a master water meter for the entire campus, check for unnatural wet areas in the lawn or water seeping in the foundation at water pipe penetrations through the foundation. Periodically check overnight meter readings when the facility is unoccupied, and there is no other scheduled water usage.

Manage irrigation systems to use water more effectively outside the building. Adjust spray patterns so that water lands on intended lawns and plantings and not on pavement and walls. Consider installing an evapotranspiration irrigation controller that will prevent over-watering.

Procurement Strategies

Purchasing efficient products reduces energy costs without compromising quality. Consider modifying your procurement policies and language to require ENERGY STAR or WaterSense products where available.

⁶ <u>https://www.epa.gov/watersense.</u>

⁷ https://www.epa.gov/watersense/watersense-work-0.



TRCON-SITE GENERATION

You don't have to look far in New Jersey to see one of the thousands of solar electric systems providing clean power to homes, businesses, schools, and government buildings. On-site generation includes both renewable (e.g., solar, wind) and non-renewable (e.g., fuel cells) technologies that generate power to meet all or a portion of the facility's electric energy needs. Also referred to as distributed generation, these systems contribute to greenhouse gas (GHG) emission reductions, demand reductions, and reduced customer electricity purchases, which results in improved electric grid reliability through better use of transmission and distribution systems.

Preliminary screenings were performed to determine if an on-site generation measure could be a costeffective solution for your facility. Before deciding to install an on-site generation system, we recommend conducting a feasibility study to analyze existing energy profiles, siting, interconnection, and the costs associated with the generation project including interconnection costs, departing load charges, and any additional special facilities charges.



6.1 Solar Photovoltaic

Photovoltaic (PV) panels convert sunlight into electricity. Individual panels are combined into an array that produces direct current (DC) electricity. The DC current is converted to alternating current (AC) through an inverter. The inverter is then connected to the building's electrical distribution system.

A preliminary screening based on the facility's electric demand, size and location of free area, and shading elements shows that the facility has no potential for installing a PV array.

This facility does not appear to meet the minimum criteria for a cost-effective solar PV installation. To be cost-effective, a solar PV array needs certain minimum criteria, such as sufficient and sustained electric demand and sufficient flat or south-facing rooftop or other unshaded space on which to place the PV panels.

The graphic below displays the results of the PV potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.

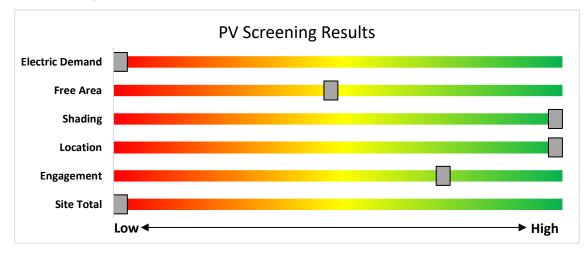


Figure 8 - Photovoltaic Screening





Successor Solar Incentive Program (SuSI)

The SuSI program replaces the SREC Registration Program (SRP) and the Transition Incentive (TI) program. The SuSI program is used to register and certify solar projects in New Jersey. Rebates are not available for solar projects. Solar projects may qualify to earn SREC- IIs (Solar Renewable Energy Certificates-II), however, the project owners *must* register their solar projects prior to the start of construction to establish the project's eligibility.

Get more information about solar power in New Jersey or find a qualified solar installer who can help you decide if solar is right for your building:

Successor Solar Incentive Program (SuSI): <u>https://www.njcleanenergy.com/renewable-energy/programs/susi-program</u>

- Basic Info on Solar PV in NJ: www.njcleanenergy.com/whysolar
- **NJ Solar Market FAQs**: <u>www.njcleanenergy.com/renewable-energy/program-updates-and-background-information/solar-transition/solar-market-faqs.</u>
- Approved Solar Installers in the NJ Market: <u>www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/?id=60&start=1</u>



6.2 Combined Heat and Power

Combined heat and power (CHP) generates electricity at the facility and puts waste heat energy to good use. Common types of CHP systems are reciprocating engines, microturbines, fuel cells, backpressure steam turbines, and (at large facilities) gas turbines.

CHP systems typically produce a portion of the electric power used on-site, with the balance of electric power needs supplied by the local utility company. The heat is used to supplement (or replace) existing boilers and provide space heating and/or domestic hot water heating. Waste heat can also be routed through absorption chillers for space cooling.

The key criteria used for screening is the amount of time that the CHP system would operate at full load and the facility's ability to use the recovered heat. Facilities with a continuous need for large quantities of waste heat are the best candidates for CHP.

A preliminary screening based on heating and electrical demand, siting, and interconnection shows that the facility has no potential for installing a cost-effective CHP system.

Based on a preliminary analysis, the facility does not appear to meet the minimum requirements for a cost-effective CHP installation. The low or infrequent thermal load, and lack of space for siting the equipment are the most significant factors contributing to the lack of CHP potential.

The graphic below displays the results of the CHP potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.

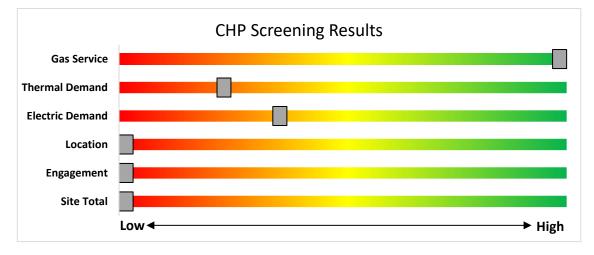


Figure 9 - Combined Heat and Power Screening

Find a qualified firm that specializes in commercial CHP cost assessment and installation: <u>http://www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/</u>

TRC 7 ELECTRIC VEHICLES (EV)



All electric vehicles (EVs) have an electric motor instead of an internal combustion engine. EVs function by plugging into a charge point, taking electricity from the grid, and then storing it in rechargeable batteries. Although electricity production may contribute to air pollution, the U.S. EPA categorizes allelectric vehicles as zero-emission vehicles because they produce no direct exhaust or tailpipe emissions.

EVs are typically more expensive than similar conventional and hybrid vehicles, although some cost can be recovered through fuel savings, federal tax credit, or state incentives.

7.1 Electric Vehicle Charging

EV charging stations provide a means for electric vehicle operators to recharge their batteries at a facility. While many EV drivers charge at home, others do not have access to regular home charging, and the ability to charge at work or in public locations is critical to making EVs practical for more drivers. Charging can also be used for electric fleet vehicles, which can reduce fuel and maintenance costs for fleets that replace gas or diesel vehicles with EVs.

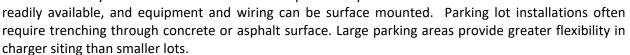
EV charging comes in three main types. For this assessment, the screening considers addition of Level 2 charging, which is most common at workplaces and other public locations. Depending on the site type

and usage, other levels of charging power may be more appropriate.

The preliminary assessment of EV charging at the facility shows that there is medium potential for adding EV chargers to the facility's parking, based on potential costs of installation and other site factors.

The primary costs associated with installing EV charging are the charger hardware and the cost to extend power from the facility to parking spaces. This may include upgrades to electric panels to serve increased loads.

The type and size of the parking area impact the costs and feasibility of adding EV charging. Parking structure installations can be less costly than surface lot installations as power may be



The location and capacity of facility electric panels also impact charger installation costs. A Level 2 charger generally requires a dedicated 208-240V, 40 Amp circuit. The electric panel nearest the planned installation may not have available capacity and may need to be upgraded to serve new EV charging loads. Alternatively, chargers could be powered from a more distant panel. The distance from the panel to the location of charging stations ties directly to costs, as conduits, cables, and potential trenching costs all increase on a per-foot basis. The more charging stations planned, the more likely it is that additional electrical capacity will be needed.

Other factors to consider when planning for EV charging at a facility include who the intended users are, how long they park vehicles at the site, and whether they will need to pay for the electricity they use.







The graphic below displays the results of the EV charging assessment conducted as part of this audit. The position of each slider indicates the impact each factor has on the feasibility of installing EV charging at the site.

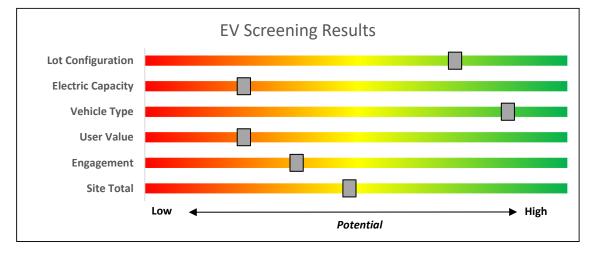


Figure 10 – EV Charger Screening

Electric Vehicle Programs Available

New Jersey is leading the way on electric vehicle (EV) adoption on the East Coast. There are several programs designed to encourage EV adoption in New Jersey, which is crucial to reaching a 100% clean energy future.

NJCEP offers a variety of EV programs for vehicles, charging stations, and fleets. Certain EV charging stations that receive electric utility service from Atlantic City Electric Company (ACE) or Public Service Electric & Gas Company (PSE&G), may be eligible for additional electric vehicle charging incentives directly from the utility. Projects may be eligible for both the incentives offered by this BPU program and incentives offered by ACE or PSE&G, up to 90% of the combined charger purchase and installation costs. Please check ACE or PSE&G program eligibility requirements before purchasing EV charging equipment, as additional conditions on types of eligible chargers may apply for utility incentives.

Both Jersey Central Power & Light (JCP&L) and Rockland Electric (RECO) have filed proposals for EV charging programs. BPU staff is currently reviewing those proposals.

For more information and to keep up to date on all EV programs please visit <u>https://www.njcleanenergy.com/commercial-industrial/programs/electric-vehicle-programs</u>



TRC8 PROJECT FUNDING AND INCENTIVES

Ready to improve your building's performance? New Jersey's Clean Energy Programs and Utility Energy Efficiency Programs can help. Pick the program that works best for you. This section provides an overview of currently available incentive programs in.

delectric.	sey Central OP	SEG Company
SAS ELIZABETHTOWN	SOUTH JERSEY	Now Jarany Natural Can
rogram areas to	be served	by the Utilities
rogram areas to Existing Buildings (res government)		by the Utilities ercial, industrial,





TRC8.1 Utility Energy Efficiency Programs

The Clean Energy Act, signed into law by Governor Murphy in 2018, requires New Jersey's investor-owned gas and electric utilities to reduce their customers' use by set percentages over time. To help reach these targets the New Jersey Board of Public Utilities approved a comprehensive suite of energy efficiency programs to be run by the utility companies.

Prescriptive and Custom

The Prescriptive and Custom rebate program through your utility provider offers incentives for installing prescriptive and custom energy efficiency measures at your facility. This program provides an effective mechanism for securing incentives for energy efficiency measures installed individually or as part of a package of energy upgrades. This program serves most common equipment types and sizes.

Equipment Examples

LightingVariable Frequency DrivesLighting ControlsElectronically Commutate MotorsHVAC EquipmentVariable Frequency DrivesRefrigerationPlug Loads ControlsGas HeatingWashers and DryersGas CoolingAgriculturalCommercial Kitchen EquipmentWater HeatingFood Service EquipmentVariable Frequency Drives

The Prescriptive program provides fixed incentives for specific energy efficiency measures. Prescriptive incentives vary by equipment type. The Custom program provides incentives for more unique or specialized technologies or systems that are not addressed through prescriptive incentives.

Direct Install

Direct Install is a turnkey program available to existing small to medium-sized facilities with an average peak electric demand that does not exceed 200 kW or less over the recent 12-month period. You work directly with a pre-approved contractor who will perform a free energy assessment at your facility, identify specific eligible measures, and provide a clear scope of work for installation of selected measures. Energy efficiency measures may include lighting and lighting controls, refrigeration, HVAC, motors, variable speed drives, and controls

Incentives

The program pays up to 70% of the total installed cost of eligible measures.

How to Participate

To participate in Direct Install, you will work with a participating contractor. The contractor will be paid the measure incentives directly by the program, which will pass on to you in the form of reduced material and implementation costs. This means up to 70% of eligible costs are covered by the Direct Install program, subject to program rules and eligibility, while the remaining percent of the cost is paid to the contractor by the customer.





Engineered Solutions

The Engineered Solutions Program provides tailored energy-efficiency assistance and services to municipalities, universities, schools, hospitals and healthcare facilities (MUSH), non-profit entities, and multifamily buildings. Customers receive expert guided services, including investment-grade energy auditing, engineering design, installation assistance, construction administration, commissioning, and measurement and verification (M&V) services to support the implementation of cost-effective and comprehensive efficiency projects. Engineered Solutions is generally a good option for medium to large sized facilities with a peak demand over 200 kW looking to implement as many measures as possible under a single project to achieve deep energy savings. Engineered Solutions has an added benefit of addressing measures that may not qualify for other programs. Many facilities pursuing an Energy Savings Improvement Program loan also use this program. Incentives for this program are based on project scope and energy savings achieved.

For more information on any of these programs, contact your local utility provider or visit <u>https://www.njcleanenergy.com/transition</u>.

TRC8.2 New Jersey's Clean Energy Programs



Save money while saving the planet! New Jersey's Clean Energy Program is a statewide program that offers incentives, programs, and services that benefit New Jersey residents, businesses, educational, non-profit, and government entities to help them save energy, money, and the environment.

Large Energy Users

The Large Energy Users Program (LEUP) is designed to foster self-directed investment in energy projects. This program is offered to New Jersey's largest energy customers that annually contribute at least \$200,000 to the NJCEP aggregate of all buildings/sites. This equates to roughly \$5 million in energy costs in the prior fiscal year.

Incentives

Incentives are based on the specifications below. The maximum incentive per entity is the lesser of:

- \$4 million
- 75% of the total project(s) cost
- 90% of total NJCEP fund contribution in previous year
- \$0.33 per projected kWh saved; \$3.75 per projected Therm saved annually

How to Participate

To participate in LEUP, you will first need submit an enrollment application. This program requires all qualified and approved applicants to submit an energy plan that outlines the proposed energy efficiency work for review and approval. Applicants may submit a Draft Energy Efficiency Plan (DEEP), or a Final Energy Efficiency Plan (FEEP). Once the FEEP is approved, the proposed work can begin.

Detailed program descriptions, instructions for applying, and applications can be found at <u>www.njcleanenergy.com/LEUP</u>.



Combined Heat and Power

The Combined Heat & Power (CHP) program provides incentives for eligible CHP or waste heat to power (WHP) projects. Eligible CHP or WHP projects must achieve an annual system efficiency of at least 65% (lower heating value, or LHV), based on total energy input and total utilized energy output. Mechanical energy may be included in the efficiency evaluation.

Incentives

Eligible Technologies	Size (Installed Rated Capacity) ¹	Incentive (\$/kW)	% of Total Cost Cap per Project ³	\$ Cap per Project ³
Powered by non- renewable or renewable fuel source ⁴	<u>≤</u> 500 kW	\$2,000	30-40% ²	\$2 million
Gas Internal Combustion Engine	>500 kW - 1 MW	\$1,000		
Gas Combustion Turbine	> 1 MW - 3 MW	\$ 550		
Microturbine Fuel Cells with Heat Recovery	<mark>>3</mark> MW	\$350	30%	\$3 million
Waste Heat to	<1 MW	\$1,000	30%	\$2 million
Power*	> 1MW	\$500	50 /8	\$3 million

*Waste Heat to Power: Powered by non-renewable fuel source, heat recovery or other mechanical recovery from existing equipment utilizing new electric generation equipment (e.g. steam turbine).

Check the NJCEP website for details on program availability, current incentive levels, and requirements.

How to Participate

You will work with a qualified developer or consulting firm to complete the CHP application. Once the application is approved the project can be installed. Information about the CHP program can be found at www.njcleanenergy.com/CHP.



Successor Solar Incentive Program

Successor Solar Incentive Program (SuSI)

The SuSI program replaces the SREC Registration Program (SRP) and the Transition Incentive (TI) program. The program is used to register and certify solar projects in New Jersey. Rebates are not available for solar projects, but owners of solar projects *must* register their projects prior to the start of construction to establish the project's eligibility to earn SREC-IIs (Solar Renewable Energy Certificates-II). SuSI consists of two sub-programs. The Administratively Determined Incentive (ADI) Program and the Competitive Solar Incentive (CSI) Program.

Administratively Determined Incentive (ADI) Program

The ADI Program provides administratively set incentives for net metered residential projects, net metered non-residential projects 5 MW or less, and all community solar projects.

After the registration is accepted, construction is complete, and a complete final as-built packet has been submitted, the project is issued a New Jersey certification number, which enables it to generate New Jersey SREC- IIs.

Market Segments	Size MW dc	Incentive Value (\$/SREC II)	Public Entities Incentive Value - \$20 Adder (\$/SRECII)
Net Metered Residential	All types and sizes	\$90	N/A
Small Net Metered Non-Residential located on Rooftop, Carport, Canopy and Floating Solar	Projects smaller than 1 MW	\$100	\$120
Large Net Metered Non-Residential located on Rooftop, Carport, Canopy and Floating Solar	Projects 1 MW to 5 MW	\$90	\$110
Small Net Metered Non-Residential Ground Mount	Projects smaller than 1 MW	\$85	\$105
Large Net Metered Non-Residential Ground Mount	Projects 1 MW to 5 MW	\$80	\$100
LMI Community Solar	Up to 5 MW	\$90	N/A
Non-LMI Community Solar	Up to 5 MW	\$70	N/A
Interim Subsection (t)	All types and sizes	\$100	N/A

Eligible projects may generate SREC-IIs for 15 years following the commencement of commercial operations which is defined as permission to operate (PTO) from the Electric Distribution Company. After 15 years, projects may be eligible for a NJ Class I REC.

SREC-IIs will be purchased monthly by the SREC-II Program Administrator who will allocate the SREC-IIs to the Load Serving Entities (BGS Providers and Third-Party Suppliers) annually based on their market share of retail electricity sold during the relevant Energy Year.

The ADI Program online portal is now open to new registrations.

Competitive Solar Incentive Program

The Competitive Solar Incentive (CSI) Program will provide competitively set incentives for grid supply projects and net metered non-residential projects greater than 5MW (dc). The program is currently under development. For updates, please continue to check the <u>Solar Proceedings</u> page on the New Jersey's Clean Energy Program website.

Solar projects help the State of New Jersey reach renewable energy goals outlined in the state's Energy Master Plan.

If you are considering installing solar photovoltaics on your building, visit the following link for more information: <u>https://njcleanenergy.com/renewable-energy/programs/susi-program</u>.



Energy Savings Improvement Program

The Energy Savings Improvement Program (ESIP) serves New Jersey's government agencies by financing energy projects. An ESIP is a type of performance contract, whereby school districts, counties, municipalities, housing authorities, and other public and state entities enter into contracts to help finance building energy upgrades. Annual payments are lower than the savings projected from the energy conservation measures (ECMs), ensuring that ESIP projects are cash flow positive for the life of the contract.

ESIP provides government agencies in New Jersey with a flexible tool to improve and reduce energy usage with minimal expenditure of new financial resources. NJCEP incentive programs described above can also be used to help further reduce the total project cost of eligible measures.

How to Participate

This LGEA report is the first step to participating in ESIP. Next, you will need to select an approach for implementing the desired ECMs:

- (1) Use an energy services company or "ESCO."
- (2) Use independent engineers and other specialists, or your own qualified staff, to provide and manage the requirements of the program through bonds or lease obligations.
- (3) Use a hybrid approach of the two options described above where the ESCO is used for some services and independent engineers, or other specialists or qualified staff, are used to deliver other requirements of the program.

After adopting a resolution with a chosen implementation approach, the development of the energy savings plan can begin. The ESP demonstrates that the total project costs of the ECMs are offset by the energy savings over the financing term, not to exceed 15 years. The verified savings will then be used to pay for the financing.

The ESIP approach may not be appropriate for all energy conservation and energy efficiency improvements. Carefully consider all alternatives to develop an approach that best meets your needs. A detailed program descriptions and application can be found at <u>www.njcleanenergy.com/ESIP</u>.

ESIP is a program delivered directly by the NJBPU and is not an NJCEP incentive program. As mentioned above, you can use NJCEP incentive programs to help further reduce costs when developing the energy savings plan. Refer to the ESIP guidelines at the link above for further information and guidance on next steps.



TRC PROJECT DEVELOPMENT

Energy conservation measures (ECMs) have been identified for your site, and their energy and economic analyses are provided within this LGEA report. Note that some of the identified projects may be mutually exclusive, such as replacing equipment versus upgrading motors or controls. The next steps with project development are to set goals and create a comprehensive project plan. The graphic below provides an overview of the process flow for a typical energy efficiency or renewable energy project. We recommend implementing as many ECMs as possible prior to undertaking a feasibility study for a renewable project. The cyclical nature of this process flow demonstrates the ongoing work required to continually improve building energy efficiency over time. If your building(s) scope of work is relatively simple to implement or small in scope, the measurement and verification (M&V) step may not be required. It should be noted through a typical project cycle, there will be changes in costs based on specific scopes of work, contractor selections, design considerations, construction, etc. The estimated costs provided throughout this LGEA report demonstrate the unburdened turn-key material and labor cost only. There will be contingencies and additional costs at the time of implementation. We recommend comprehensive project planning that includes the review of multiple bids for project work, incorporates potential operations and maintenance (O&M) cost savings, and maximizes your incentive potential.

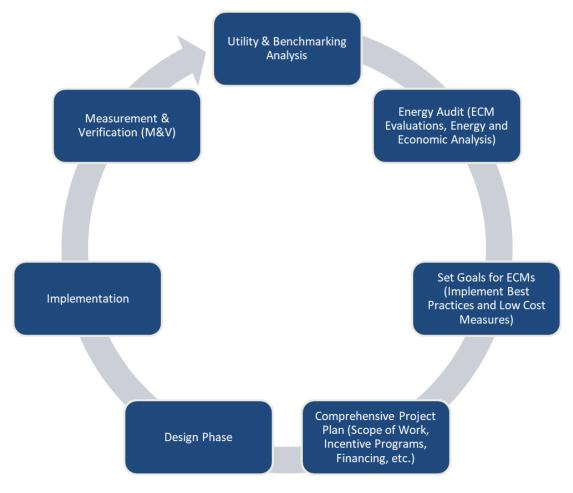


Figure 11 – Project Development Cycle

TRC **10 ENERGY PURCHASING AND PROCUREMENT STRATEGIES**

10.1 Retail Electric Supply Options

Energy deregulation in New Jersey has increased energy buyers' options by separating the function of electricity distribution from that of electricity supply. Though you may choose a different company from which to buy your electric power, responsibility for your facility's interconnection to the grid and repair to local power distribution will still reside with the traditional utility company serving your region.

If your facility is not purchasing electricity from a third-party supplier, consider shopping for a reduced rate from third-party electric suppliers. If your facility already buys electricity from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party electric suppliers is available at the NJBPU website⁸.

10.2 Retail Natural Gas Supply Options

The natural gas market in New Jersey is also deregulated. Most customers that remain with the utility for natural gas service pay rates that are market based and fluctuate monthly. The utility provides basic gas supply service to customers who choose not to buy from a third-party supplier for natural gas commodity.

A customer's decision about whether to buy natural gas from a retail supplier typically depends on whether a customer prefers budget certainty and/or longer-term rate stability. Customers can secure longer-term fixed prices by signing up for service through a third-party retail natural gas supplier. Many larger natural gas customers may seek the assistance of a professional consultant to assist in their procurement process.

If your facility does not already purchase natural gas from a third-party supplier, consider shopping for a reduced rate from third-party natural gas suppliers. If your facility already purchases natural gas from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party natural gas suppliers is available at the NJBPU website⁹.



⁸ www.state.nj.us/bpu/commercial/shopping.html.

⁹ www.state.nj.us/bpu/commercial/shopping.html.

APPENDIX A: EQUIPMENT INVENTORY & RECOMMENDATIONS

Lighting Inventory & Recommendations

	-	<u>ecommendations</u> g Conditions					Prop	osed Conditio	ns						Energy In	npac <u>t & F</u>	inancial A	Analy <u>sis</u>			
Location	Fixture Quantit y	Fixture Description	Control System	Light Level	Watts per Fixtur e	Annual Operatin g Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit y	Fixture Description	Control System	Watts per Fixtur e	Annual Operatin g Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Book Shelves Area	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Book Shelves Area	56	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,432	1, 3	Relamp	Yes	56	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	2,368	2.3	12,105	-3	\$1,576	\$4,147	\$980	2.0
Break Room	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	3,285	1, 3	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	2,267	0.1	552	0	\$72	\$416	\$75	4.7
Break Room Side Room	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	3,285	1	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	3,285	0.0	108	0	\$14	\$37	\$10	1.9
Children's Area	8	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,432	1	Relamp	No	8	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	3,432	0.3	1,359	0	\$177	\$438	\$120	1.8
Children's Area	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,432	1, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	2,368	0.4	2,162	0	\$281	\$1,088	\$220	3.1
Computer Area	1	Exit Signs: Incandescent	None		20	8,760	2	Fixture Replacement	No	1	LED Exit Signs: 2 W Lamp	None	6	8,760	0.0	123	0	\$16	\$72	\$0	4.5
Computer Area	3	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,432	1, 3	Relamp	Yes	3	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	2,368	0.1	648	0	\$84	\$434	\$80	4.2
Employee Entrance	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Employee Entrance	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	3,285	1	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	3,285	0.0	108	0	\$14	\$37	\$10	1.9
Exterior Flood	2	Compact Fluorescent: (2) 32W PAR38 Screw-In Lamp	Photocell		60	4,380	1	Relamp	No	2	LED Lamps: PAR38 Lamps	Photocell	42	4,380	0.0	158	0	\$21	\$121	\$12	5.2
Exterior Parking Lot Lights	19	LED - Fixtures: Large Pole/Arm- Mounted Area/Roadway Fixture	Photocell		69	4,380		None	No	19	LED - Fixtures: Large Pole/Arm- Mounted Area/Roadway Fixture	Photocell	69	4,380	0.0	0	0	\$0	\$0	\$0	0.0
Women's Restroom	1	Linear Fluorescent - T8: 2' T8 (17W) - 3L	Wall Switch	s	53	3,432	1	Relamp	No	1	LED - Linear Tubes: (3) 2' Lamps	Wall Switch	26	3,432	0.0	94	0	\$12	\$49	\$9	3.2
Exterior Recessed	8	Compact Fluorescent: (1) 32W PAR38 Screw-In Lamp	Photocell		32	4,380	1	Relamp	No	8	LED Lamps: PAR38 Lamps	Photocell	23	4,380	0.0	315	0	\$42	\$242	\$24	5.2
Exterior Wall Pack	2	High-Pressure Sodium: (1) 70W ED23 Screw-In Lamp	Photocell		70	4,380	1	Relamp	No	2	LED Lamps: (1) 21W Screw-In Lamp	Photocell	21	4,380	0.0	429	0	\$57	\$120	\$0	2.1
Women's Restroom	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,432	1	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	3,432	0.0	170	0	\$22	\$45	\$15	1.4
Front Area	1	Exit Signs: Incandescent	None		20	8,760	2	Fixture Replacement	No	1	LED Exit Signs: 2 W Lamp	None	6	8,760	0.0	123	0	\$16	\$72	\$0	4.5
Front Area	10	LED - Linear Tubes: (4) 2' Lamps	Wall Switch	S	34	3,432	3	None	Yes	10	LED - Linear Tubes: (4) 2' Lamps	Occupanc y Sensor	34	2,368	0.1	362	0	\$47	\$270	\$35	5.0
Main Entrance	2	LED - Linear Tubes: (4) 2' Lamps	Wall Switch	s	34	3,432	3	None	Yes	2	LED - Linear Tubes: (4) 2' Lamps	Occupanc y Sensor	34	2,368	0.0	72	0	\$9	\$116	\$20	10.2
Mechanical Room	4	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	3,285	1	Relamp	No	4	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	15	3,285	0.0	230	0	\$30	\$73	\$20	1.8
Meeting Room	5	Compact Fluorescent: (1) 60W BR30 Screw-In Lamp	Wall Switch	s	60	1,500	1	Relamp	No	5	LED Lamps: BR30 Lamps	Wall Switch	42	1,500	0.1	135	0	\$18	\$119	\$15	5.9
Meeting Room	2	Exit Signs: Incandescent	None		20	8,760	2	Fixture Replacement	No	2	LED Exit Signs: 2 W Lamp	None	6	8,760	0.0	245	0	\$32	\$145	\$0	4.5
Meeting Room	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Meeting Room	27	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	s	93	1,500	1, 3	Relamp	Yes	27	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	1,035	1.1	2,551	-1	\$332	\$2,289	\$510	5.4
Men's Restroom	1	Linear Fluorescent - T8: 2' T8 (17W) - 3L	Wall Switch	S	53	3,432	1, 3	Relamp	Yes	1	LED - Linear Tubes: (3) 2' Lamps	Occupanc y Sensor	26	2,368	0.0	122	0	\$16	\$319	\$44	17.4



	Existin	g Conditions					Prop	osed Conditio	ns						Energy Ir	npact & F	inancial A	Analysis			
Location	Fixture Quantit Y	Fixture Description	Control System	Light Level	Watts per Fixtur e	Annual Operatin g Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit y	Fixture Description	Control System	Watts per Fixtur e	Annual Operatin g Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Men's Restroom	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	3,432	1	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	3,432	0.0	170	0	\$22	\$55	\$15	1.8
Office 1	4	LED - Fixtures: Ambient 2x4 Fixture	Wall Switch	s	32	3,432	3	None	Yes	4	LED - Fixtures: Ambient 2x4 Fixture	Occupanc y Sensor	32	2,368	0.0	136	0	\$18	\$270	\$35	13.3
Office 2	2	LED - Fixtures: Ambient 2x4 Fixture	Wall Switch	s	32	3,432	3	None	Yes	2	LED - Fixtures: Ambient 2x4 Fixture	Occupanc y Sensor	32	2,368	0.0	68	0	\$9	\$116	\$20	10.8
Reading Area	12	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	s	93	3,432	1	Relamp	No	12	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	3,432	0.4	2,039	0	\$265	\$657	\$180	1.8
Reading Area	26	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	s	93	3,432	1, 3	Relamp	Yes	26	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	2,368	1.1	5,620	-1	\$732	\$2,234	\$495	2.4
Reception Area	18	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	s	93	3,432	1, 3	Relamp	Yes	18	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	2,368	0.7	3,891	-1	\$506	\$1,526	\$340	2.3
Reception Area Office Closet	1	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	s	62	200	1	Relamp	No	1	LED - Linear Tubes: (2) U-Lamp	Wall Switch	33	200	0.0	6	0	\$1	\$72	\$10	82.7
Restroom Break Room	1	Incandescent: (4) 60W A19 Screw-In Lamps	Wall Switch	s	240	1,500	1	Relamp	No	1	LED Lamps: A19 Lamps	Wall Switch	36	1,500	0.1	306	0	\$40	\$69	\$4	1.6
Restroom Break Room	1	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	s	62	1,500	1, 3	Relamp	Yes	1	LED - Linear Tubes: (2) U-Lamp	Occupanc y Sensor	33	1,035	0.0	59	0	\$8	\$342	\$45	38.8
Storage Closet	1	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	200	1	Relamp	No	1	LED - Linear Tubes: (2) U-Lamp	Wall Switch	33	200	0.0	6	0	\$1	\$72	\$10	82.7
Teen Room Storage	8	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	200	1	Relamp	No	8	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	15	200	0.1	28	0	\$4	\$146	\$40	29.1
Teen Space	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Teen Space	15	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	3,432	1, 3	Relamp	Yes	15	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	2,368	0.4	2,162	0	\$281	\$818	\$185	2.2

BPU	New Jersey's cleanenergy program*
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Motor Inventory & Recommendations

		Existin	g Conditions								Prop	osed Co	ndition	s		Energy In	npact & Fir	nancial Ar	alysis			
Location	Area(s)/System(s) Served	Motor Quantit Y	Motor Application	HP Per Motor	Full Load Efficienc Y	VED	Manufacturer	Model	Remaining Useful Life	Annual Operating Hours	ECM #	Install High Efficienc y Motors?				Total Peak kW Savings	Total Annual kWh Savings		Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Computer Area	AHU-1 Meeting Room	1	Supply Fan	0.8	70.0%	No			w	3,550		No	70.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Roof	RTU-1 Library	1	Supply Fan	7.5	91.7%	Yes	Baldor	EM3311T-8	W	3,550		No	91.7%	No		0.0	0	0	\$0	\$0	\$0	0.0
Mechanical Room	Hydronic Unit Heater	1	Other	0.1	65.0%	No	Beacon Morris		w	2,745		No	65.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Roof	EF-1 Library	1	Exhaust Fan	0.3	65.0%	No	Cook	120 ACE	W	3,500		No	65.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Roof	EF-2 Library	1	Exhaust Fan	0.5	70.0%	No	Greenheck	CBE 18 5X	В	3,500		No	70.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Teen Space	Unit Ventilator - Westergard	2	Other	0.1	70.0%	No			В	150		No	70.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Break Room	Unit Ventilator - Westergard	1	Other	0.1	70.0%	No			В	150		No	70.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Mechanical Room	HHWP Supply	2	Heating Hot Water Pump	1.0	85.5%	No			W	3,500	4	No	85.5%	Yes	2	0.2	2,290	0	\$303	\$7,015	\$150	22.6
Mechanical Room	HHWP Return	1	Heating Hot Water Pump	0.3	65.0%	No	Grundfos	UPS 32 80 F	w	3,500		No	65.0%	No		0.0	0	0	\$0	\$0	\$0	0.0

Packaged HVAC Inventory & Recommendations

	-	Existin	g Conditions							Prop	osed C	onditior	S					Energy In	npact & Fi	nancial An	alysis			
Location	Area(s)/System(s) Served	System Quantit y	System Type	Cooling Capacit y per Unit (Tons)	Heating Capacity per Unit (MBh)	SEER/IEER/	ating ode Manufacturer iency	Model	Remaining Useful Life	ECM #	Install High Efficiend y System?	System Quantit y	System Type	Cooling Capacit y per Unit (Tons)	Heating Capacity per Unit (MBh)	Cooling Mode Efficiency (SEER/IEER/ EER)	Heating Mode Efficiency	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings			Simple Payback w/ Incentives in Years
Roof	Condensing Unit (AHU-1) - Meeting Room	1	Split-System	3.00		11.00	AAON	CA0611	w	5	Yes	1	Split-System	3.00		16.00		0.5	1,688	0	\$223	\$5,517	\$315	23.3
Roof	RTU-1 Library	1	Package Unit	25.00		10.40	AAON	RM-025-8-0- BA02-000	w	5	Yes	1	Package Unit	25.00		12.50		2.4	7,996	0	\$1,059	\$27,507	\$2,125	24.0
Teen Space	UV - Westergard	2	Unit Ventilator	1.02	16.50	11.00	Slant Fin		В		No							0.0	0	0	\$0	\$0	\$0	0.0
Break Room	UV - Westergard	1	Unit Ventilator	1.02	16.50	11.00	Slant Fin		В		No							0.0	0	0	\$0	\$0	\$0	0.0

Space Heating Boiler Inventory & Recommendations

		Existin	g Conditions					Prop	osed Co	nditio	ıs				Energy In	npact & Fi	nancial A	nalysis			
Location	Area(s)/System(s) Served	System Quantit y	System Type	Output Capacity per Unit (MBh)	Manufacturer	Model	Remaining Useful Life	ECM #	Install High Efficienc y System?	System Quantit Y	System Type	Output Capacity per Unit (MBh)	Efficienc	Heating Efficienc y Units	Total Peak kW Savings	Total Annual kWh Savings		Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Mechanical Room	ннพ	1	Condensing Hot Water Boiler	414	Patterson Kelley	C-450	w		No						0.0	0	0	\$0	\$0	\$0	0.0



DHW Inventory & Recommendations

		Existin	g Conditions				Prop	osed Co	onditior	ıs			Energy In	npact & Fi	nancial Ar	nalysis			
Location	Area(s)/System(s) Served	System Quantit Y	System Type	Manufacturer	Model	Remaining Useful Life		Replace?	System Quantit y	System Type	Fuel Type	System Efficiency	Total Peak kW Savings	Total Annual kWh Savings		Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Mechanical Room	DHW - Westergard Library	1	Storage Tank Water Heater (≤ 50 Gal)	A.O Smith	EJCT 20 200	w		No					0.0	0	0	\$0	\$0	\$0	0.0

Low-Flow Device Recommendations

	Reco	mmeda	ation Inputs			Energy In	npact & Fi	nancial An	alysis			
Location	ECM #	Device Quantit Y	Device Type	Existing Flow Rate (gpm)	Proposed Flow Rate (gpm)	Total Peak kW Savings	kWh		Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Mechanical Room	6	1	Faucet Aerator (Kitchen)	2.00	1.50	0.0	41	0	\$5	\$7	\$2	1.0
Break Restroom	6	2	Faucet Aerator (Lavatory)	2.00	0.50	0.0	245	0	\$32	\$14	\$7	0.2

Plug Load Inventory

	Existin	g Conditions				
Location	Quantit y	Equipment Description	Energy Rate (W)	ENERGY STAR Qualified ?	Manufacturer	Model
Westergard Library	2	Coffee Machine	900	No		
Westergard Library	1	Projector	500	No		
Westergard Library	26	Desktop	270	No		
Westergard Library	1	Toaster Oven	1,200	No		
Westergard Library	1	Microwave	1,000	No		
Westergard Library	3	Printer (Medium/Small)	200	No		
Westergard Library	2	Printer/Copier (Large)	600	No		
Westergard Library	1	Water Fountain	350	No		
Westergard Library	1	Paper Shredder	150	No		
Westergard Library	1	Refrigerator (Residential)	220	No		
Westergard Library	1	Television	70	No		



Custom (High Level) Measure Analysis

Electric Tank Water Heater to HPWH

NOTE: HPWH calculation should not be used for existing water heaters with a storage capacity greater than 120 gal.

Existing Conditions						Proposed Conditions				Energy Impact & Financial Analysis										
Description	Area(s)/System(s) Served	SF of Area Served	Fuel Type	Input Capacity per Unit (kW)	Tank Capacity per Unit (Gal)	Description	СОР	Tank Capacity per Unit (Gal)	Estimated Unit Cost	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Base Incentives	Enhanced Incentives		Total Net Cost	Payback w/o Incentives in Years	Payback w/ Incentives in Years
Storage Tank Water Heater (≤50 Gal)	DHW	5,000	Electric	2.5	20	Heat Pump Water Heater	2.5	40	\$2,069.90	0.00	2,022	0	\$268	\$2,070	\$0	\$0	\$0	\$2,070	7.72	7.72
			Electric																	
			Electric																	

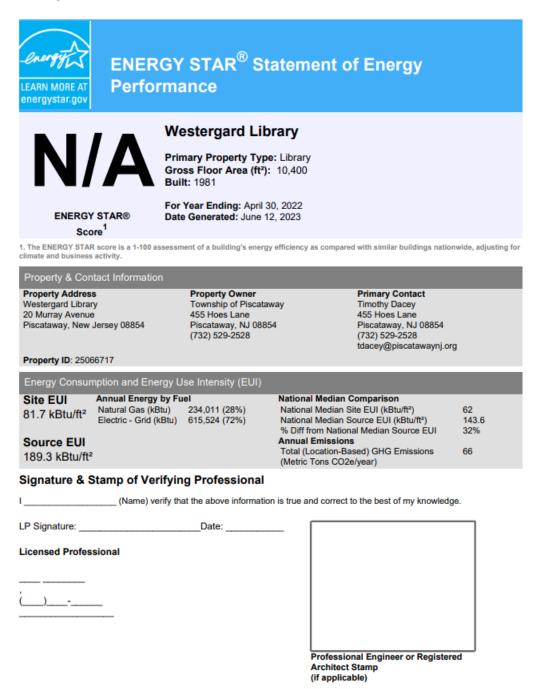






APPENDIX B: ENERGY STAR STATEMENT OF ENERGY PERFORMANCE

Energy use intensity (EUI) is presented in terms of *site energy* and *source energy*. Site energy is the amount of fuel and electricity consumed by a building as reflected in utility bills. Source energy includes fuel consumed to generate electricity consumed at the site, factoring in electric production and distribution losses for the region.



APPENDIX C: GLOSSARY

TERM	DEFINITION						
Blended Rate	Used to calculate fiscal savings associated with measures. The blended rate is calculated by dividing the amount of your bill by the total energy use. For example, if your bill is \$22,217.22, and you used 266,400 kilowatt-hours, your blended rate is 8.3 cents per kilowatt-hour.						
Btu	<i>British thermal unit</i> : a unit of energy equal to the amount of heat required to increase the temperature of one pound of water by one-degree Fahrenheit.						
СНР	Combined heat and power. Also referred to as cogeneration.						
СОР	<i>Coefficient of performance</i> : a measure of efficiency in terms of useful energy delivered divided by total energy input.						
Demand Response	Demand response reduces or shifts electricity usage at or among participating buildings/sites during peak energy use periods in response to time-based rates or other forms of financial incentives.						
DCV	Demand control ventilation: a control strategy to limit the amount of outside air introduced to the conditioned space based on actual occupancy need.						
US DOE	United States Department of Energy						
EC Motor	Electronically commutated motor						
ECM	Energy conservation measure						
EER	<i>Energy efficiency ratio</i> : a measure of efficiency in terms of cooling energy provided divided by electric input.						
EUI	<i>Energy Use Intensity:</i> measures energy consumption per square foot and is a standard metric for comparing buildings' energy performance.						
Energy Efficiency	Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service.						
ENERGY STAR	ENERGY STAR is the government-backed symbol for energy efficiency. The ENERGY STAR program is managed by the EPA.						
EPA	United States Environmental Protection Agency						
Generation	The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil).						
GHG	<i>Greenhouse gas</i> gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface.						
gpf	Gallons per flush						

gpm	Gallon per minute
HID	High intensity discharge: high-output lighting lamps such as high-pressure sodium, metal halide, and mercury vapor.
hp	Horsepower
HPS	High-pressure sodium: a type of HID lamp.
HSPF	<i>Heating seasonal performance factor:</i> a measure of efficiency typically applied to heat pumps. Heating energy provided divided by seasonal energy input.
HVAC	Heating, ventilating, and air conditioning
IHP 2014	US DOE Integral Horsepower rule. The current ruling regarding required electric motor efficiency.
IPLV	Integrated part load value: a measure of the part load efficiency usually applied to chillers.
kBtu	One thousand British thermal units
kW	Kilowatt: equal to 1,000 Watts.
kWh	Kilowatt-hour: 1,000 Watts of power expended over one hour.
LED	Light emitting diode: a high-efficiency source of light with a long lamp life.
LGEA	Local Government Energy Audit
Load	The total power a building or system is using at any given time.
Measure	A single activity, or installation of a single type of equipment, that is implemented in a building system to reduce total energy consumption.
МН	Metal halide: a type of HID lamp.
MBh	Thousand Btu per hour
MBtu	One thousand British thermal units
MMBtu	One million British thermal units
MV	Mercury Vapor: a type of HID lamp.
NJBPU	New Jersey Board of Public Utilities
NJCEP	<i>New Jersey's Clean Energy Program:</i> NJCEP is a statewide program that offers financial incentives, programs and services for New Jersey residents, business owners and local governments to help them save energy, money, and the environment.
psig	Pounds per square inch gauge
Plug Load	Refers to the amount of power used in a space by products that are powered by means of an ordinary AC plug.
PV	<i>Photovoltaic:</i> refers to an electronic device capable of converting incident light directly into electricity (direct current).

SEER	Seasonal energy efficiency ratio: a measure of efficiency in terms of annual cooling energy provided divided by total electric input.						
SEP	Statement of energy performance: a summary document from the ENERGY STAR Portfolio Manager.						
Simple Payback	The amount of time needed to recoup the funds expended in an investment or to reach the break-even point between investment and savings.						
SREC (II)	Solar renewable energy credit: a credit you can earn from the state for energy produced from a photovoltaic array.						
T5, T8, T12	A reference to a linear lamp diameter. The number represents increments of $1/8^{th}$ of an inch.						
Temperature Setpoint	The temperature at which a temperature regulating device (thermostat, for example) has been set.						
therm	100,000 Btu. Typically used as a measure of natural gas consumption.						
tons	A unit of cooling capacity equal to 12,000 Btu/hr.						
Turnkey	Provision of a complete product or service that is ready for immediate use.						
VAV	Variable air volume						
VFD	Variable frequency drive: a controller used to vary the speed of an electric motor.						
WaterSense®	The symbol for water efficiency. The WaterSense [®] program is managed by the EPA.						
Watt (W)	Unit of power commonly used to measure electricity use.						