

New Jersey's Clean Energy Program

LGEA Exit Meeting for:

Princeton Public Schools

TRC Energy Services

December 12, 2018

Introductions



Princeton Public Schools

- Steve Cochrane Superintendent
- Stephanie Kennedy Business Administrator
- Gary Weisman Director of Plant/Operations
- Dafna Kendal Facility Committee Chair
- Bill Hare Committee Member

Spiezle Architectural Group

Scott Downie – Principal

NJ Clean Energy Program

- Brian DeLuca, CEM TRC Program Manager
- Yagna Otia, CEM TRC Auditor
- Elizabeth Ebinger TRC Account Manager
- Arif Welcher, BPU Ombudsman
- Mike Thulen, ESIP Coordinator

Agenda



- The audit process overview
- Energy use & existing conditions
- Review of Energy Conservation Measures (ECMs) identified
- Questions or concerns regarding the draft audit report
- Overview of NJCEP equipment incentives
- Next steps for Princeton Public Schools

LGEA Process



- Application Approval
- Scheduling Call
 - Audit
- Benchmarking & Analysis
- Draft Report
- Exit Meeting Presentation
- Final Report





Overview of Systems, Baseline & Existing Conditions:

- Building Envelope
- Lighting System
- Food Service Equipment
- HVAC and Mechanical Systems

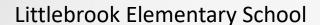
Utility Consumption:

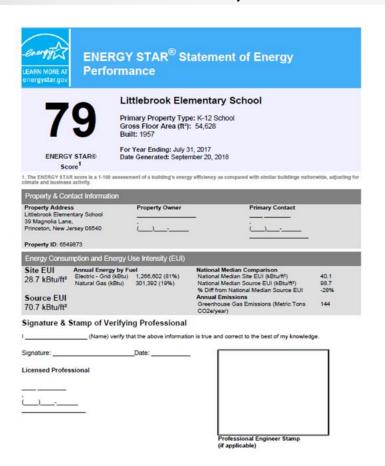
- Electric Consumption and Costs
- Electric Demand and Costs
- Natural Gas Consumption and Costs

Sites Visited/Analyzed

- Community Park Elementary School
- Johnson Park Elementary School
- Littlebrook Elementary School
- Riverside Elementary School
- John Witherspoon Middle School
- Princeton High School

Benchmarking







Building Name	ENERGY STAR Score
Community Park Elementary School	32
Johnson Park Elementary School	47
Littlebrook Elementary School	79
Riverside Elementary School	35
John Witherspoon Middle School	9
Princeton High School	30

ENERGY STAR Scores are percentile ranking from 1 (least efficient) to 100 (most efficient). It compares your building's energy performance to similar buildings nationwide.

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Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Natural Gas Savings (MMBtu)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting Upgrades	1,559,637	248.9	0.0	0.0	\$208,050	\$615,714	\$127,355	\$488,359	2.3	1,570,542
Install LED Fixtures	231,901	33.1	0.0	0.0	\$29,998	\$221,461	\$39,315	\$182,146	6.1	233,523
Retrofit Fluorescent Fixtures with LED Lamps and Drivers	12,864	2.8	0.0	0.0	\$1,877	\$10,793	\$135	\$10,658	5.7	12,954
Retrofit Fixtures with LED Lamps	1,314,871	213.0	0.0	0.0	\$176,175	\$383,460	\$87,905	\$295,555	1.7	1,324,065
Lighting Control Measures	332,805	52.5	0.0	0.0	\$44,492	\$239,624	\$27,790	\$211,834	4.8	335,132
Install Occupancy Sensor Lighting Controls	280,882	45.3	0.0	0.0	\$37,751	\$230,624	\$27,790	\$202,834	5.4	282,846
Install High/Low Lighitng Controls	51,923	7.2	0.0	0.0	\$6,740	\$9,000	\$0	\$9,000	1.3	52,286
Motor Upgrades	17,410	4.4	0.0	0.0	\$2,292	\$78,282	\$0	\$78,282	34.2	17,532
Premium Efficiency Motors	17,410	4.4	0.0	0.0	\$2,292	\$78,282	\$0	\$78,282	34.2	17,532
Variable Frequency Drive (VFD) Measures	510,024	105.3	0.0	0.0	\$67,313	\$271,206	\$35,968	\$235,238	3.5	513,590
Install VFD on Variable Air Volume (VAV) HVAC	79,568	29.1	0.0	0.0	\$10,328	\$39,890	\$8,688	\$31,202	3.0	80,124
Install VFDs on Constant Volume (CV) HVAC	136,387	39.0	0.0	0.0	\$17,578	\$130,543	\$23,680	\$106,863	6.1	137,340
Install VFDs on Hot Water Pumps	261,299	26.8	0.0	0.0	\$35,203	\$72,338	\$0	\$72,338	2.1	263,126
Install Boiler Draft Fan VFDs	14,855	8.3	0.0	0.0	\$1,895	\$10,389	\$3,600	\$6,789	3.6	14,959
Install VFDs on Boiler Feedwater Pumps	17,915	2.3	0.0	0.0	\$2,309	\$18,046	\$0	\$18,046	7.8	18,040
Electric Unitary HVAC Measures	181,031	108.0	0.0	0.0	\$24,064	\$748,766	\$28,236	\$720,530	29.9	182,297
Install High Efficiency Electric AC	171,365	100.6	0.0	0.0	\$22,772	\$688,638	\$25,798	\$662,840	29.1	172,563
Install High Efficiency Heat Pumps	9,666	7.4	0.0	0.0	\$1,292	\$60,127	\$2,438	\$57,689	44.6	9,734





Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Natural Gas Savings (MMBtu)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Gas Heating (HVAC/Process) Replacement	0	0.0	1,117.9	1,117.9	\$10,122	\$697,814	\$14,196	\$683,618	67.5	130,892
Install High Efficiency Hot Water Boilers	0	0.0	814.2	814.2	\$7,329	\$458,815	\$0	\$458,815	62.6	95,331
Install High Efficiency Steam Boilers	0	0.0	303.7	303.7	\$2,793	\$238,998	\$14,196	\$224,802	80.5	35,561
HVAC System Improvements	99,486	22.4	0.0	0.0	\$13,137	\$22,100	\$7,500	\$14,600	1.1	100,182
Install Dual Enthalpy Outside Economizer Control	99,486	22.4	0.0	0.0	\$13,137	\$22,100	\$7,500	\$14,600	1.1	100,182
Domestic Water Heating Upgrade	0	0.0	355.0	355.0	\$2,986	\$1,628	\$0	\$1,628	0.5	41,561
Install Low-Flow Domestic Hot Water Devices	0	0.0	355.0	355.0	\$2,986	\$1,628	\$0	\$1,628	0.5	41,561
Food Service Equipment & Refrigeration Measures	32,619	3.6	59.3	59.3	\$5,057	\$63,744	\$2,800	\$60,944	12.1	39,788
Food Service Equipment Replacement	668	0.3	59.3	59.3	\$623	\$31,141	\$1,750	\$29,391	47.2	7,613
Dishwasher Replacement	19,235	2.2	0.0	0.0	\$2,791	\$18,859	\$700	\$18,159	6.5	19,370
Refrigerator/Freezer Case Electrically Commutated Motors	2,621	0.3	0.0	0.0	\$336	\$1,213	\$0	\$1,213	3.6	2,640
Refrigeration Controls	3,155	0.1	0.0	0.0	\$402	\$4,385	\$250	\$4,135	10.3	3,177
Replace Refrigeration Equipment	6,940	0.8	0.0	0.0	\$903	\$8,146	\$100	\$8,046	8.9	6,989
Plug Load Equipment Control - Vending Machine	21,800	0.0	0.0	0.0	\$2,892	\$4,370	\$ 0	\$4,370	1.5	21,953
Vending Machine Control	21,800	0.0	0.0	0.0	\$2,892	\$4,370	\$0	\$4,370	1.5	21,953
TOTALS	2,754,813	545.3	1,532.1	1,532.1	\$380,403	\$2,743,248	\$243,845	\$2,499,403	6.6	2,953,469

^{* -} All incentives presented in this table are based on NJ Smart Start Building equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

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Cost Effective Opportunities*

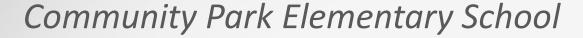


* Opportunities considered cost effective have a payback period less than 2/3rds of the useful life of the measure

	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Natural Gas Savings (MMBtu)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
	Lighting Upgrades	1,559,126	248.6	0.0	0.0	\$207,973	\$613,711	\$126,985	\$486,726	2.3	1,570,028
ECM 1	Install LED Fixtures	231,487	33.0	0.0	0.0	\$29,935	\$219,911	\$39,015	\$180,896	6.0	233,105
	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	12,769	2.6	0.0	0.0	\$1,863	\$10,340	\$65	\$10,275	5.5	12,858
ECM 3	Retrofit Fixtures with LED Lamps	1,314,871	213.0	0.0	0.0	\$176,175	\$383,460	\$87,905	\$295,555	1.7	1,324,065
	Lighting Control Measures	332,805	52.5	0.0	0.0	\$44,492	\$239,624	\$27,790	\$211,834	4.8	335,132
ECM 4	Install Occupancy Sensor Lighting Controls	280,882	45.3	0.0	0.0	\$37,751	\$230,624	\$27,790	\$202,834	5.4	282,846
ECM 5	Install High/Low Lighitng Controls	51,923	7.2	0.0	0.0	\$6,740	\$9,000	\$0	\$9,000	1.3	52,286
	Motor Upgrades	759	0.2	0.0	0.0	\$115	\$805	\$0	\$805	7.0	764
ECM 6	Premium Efficiency Motors	759	0.2	0.0	0.0	\$115	\$805	\$0	\$805	7.0	764
	Variable Frequency Drive (VFD) Measures	501,766	102.4	0.0	0.0	\$66,121	\$247,795	\$35,968	\$211,828	3.2	505,274
ECM 7	Install VFD on Variable Air Volume (VAV) HVAC	75,331	27.6	0.0	0.0	\$9,713	\$29,553	\$8,688	\$20,865	2.1	75,858
ECM 8	Install VFDs on Constant Volume (CV) HVAC	136,387	39.0	0.0	0.0	\$17,578	\$130,543	\$23,680	\$106,863	6.1	137,340
ECM 9	Install VFDs on Hot Water Pumps	257,277	25.2	0.0	0.0	\$34,625	\$59,265	\$0	\$59,265	1.7	259,076
ECM 10	Install Boiler Draft Fan VFDs	14,855	8.3	0.0	0.0	\$1,895	\$10,389	\$3,600	\$6,789	3.6	14,959
ECM 11	Install VFDs on Boiler Feedwater Pumps	17,915	2.3	0.0	0.0	\$2,309	\$18,046	\$0	\$18,046	7.8	18,040
	Electric Unitary HVAC Measures	91,466	53.3	0.0	0.0	\$11,874	\$106,806	\$5,466	\$101,340	8.5	92,106
ECM 12	Install High Efficiency Electric AC	91,466	53.3	0.0	0.0	\$11,874	\$106,806	\$5,466	\$101,340	8.5	92,106
	HVAC System Improvements	14,368	3.2	0.0	0.0	\$1,871	\$3,300	\$1,250	\$2,050	1.1	14,469
ECM 13	Install Dual Enthalpy Outside Economizer Control	14,368	3.2	0.0	0.0	\$1,871	\$3,300	\$1,250	\$2,050	1.1	14,469
	Domestic Water Heating Upgrade	0	0.0	355.0	355.0	\$2,986	\$1,628	\$0	\$1,628	0.5	41,561
ECM 14	Install Low-Flow Domestic Hot Water Devices	0	0.0	355.0	355.0	\$2,986	\$1,628	\$0	\$1,628	0.5	41,561
	Food Service Equipment & Refrigeration Measures	28,196	3.2	0.0	0.0	\$3,945	\$23,955	\$700	\$23,255	5.9	28,393
ECM 15	Dishwasher Replacement	19,235	2.2	0.0	0.0	\$2,791	\$18,859	\$700	\$18,159	6.5	19,370
ECM 16	Refrigerator/Freezer Case Electrically Commutated Motors	2,621	0.3	0.0	0.0	\$336	\$1,213	\$0	\$1,213	3.6	2,640
ECM 17	Replace Refrigeration Equipment	6,339	0.7	0.0	0.0	\$817	\$3,882	\$0	\$3,882	4.8	6,383
	Plug Load Equipment Control - Vending Machine	21,800	0.0	0.0	0.0	\$2,892	\$4,370	\$0	\$4,370	1.5	21,953
ECM 18	Vending Machine Control	21,800	0.0	0.0	0.0	\$2,892	\$4,370	\$0	\$4,370	1.5	21,953
	TOTALS	2,550,286	463.4	355.0	355.0	\$342,268	\$1,241,993	\$198,159	\$1,043,834	3.0	2,609,679

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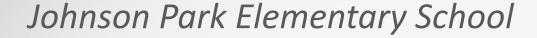




Energy Conservation Measure	Recommend?	Annual Electric Savings (kWh)	(kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting Upgrades		98,652	23.7	0.0	\$14,316.67	\$41,165.52	\$10,475.00	\$30,690.52	2.1	99,342
ECM 1 Install LED Fixtures	Yes	1,047	0.5	0.0	\$151.96	\$1,192.32	\$30.00	\$1,162.32	7.6	1,054
ECM 2 Retrofit Fix tures with LED Lamps	Yes	97,605	23.2	0.0	\$14,164.71	\$39,973.20	\$10,445.00	\$29,528.20	2.1	98,288
Lighting Control Measures		18,362	4.3	0.0	\$2,664.67	\$18,990.00	\$1,935.00	\$17,055.00	6.4	18,490
ECM 3 Install Occupancy Sensor Lighting Controls	Yes	18,362	4.3	0.0	\$2,664.67	\$18,990.00	\$1,935.00	\$17,055.00	6.4	18,490
Motor Upgrades		211	0.1	0.0	\$30.67	\$5,481.92	\$0.00	\$5,481.92	178.7	213
Premium Efficiency Motors	No	211	0.1	0.0	\$30.67	\$5,481.92	\$0.00	\$5,481.92	178.7	213
Variable Frequency Drive (VFD) Measures		39,734	5.1	0.0	\$5,766.26	\$20,725.96	\$0.00	\$20,725.96	3.6	40,012
Install VFD on Variable Air Volume (VAV) HVAC	No	4,237	1.5	0.0	\$614.82	\$10,337.06	\$0.00	\$10,337.06	16.8	4,266
ECM 4 Install VFDs on Hot Water Pumps	Yes	35,497	3.6	0.0	\$5,151.44	\$10,388.90	\$0.00	\$10,388.90	2.0	35,745
Electric Unitary HVAC Measures		24,741	14.7	0.0	\$3,590.51	\$83,672.88	\$4,646.00	\$79,026.88	22.0	24,914
Install High Efficiency Electric AC	No	24,741	14.7	0.0	\$3,590.51	\$83,672.88	\$4,646.00	\$79,026.88	22.0	24,914
Gas Heating (HVAC/Process) Replacement		0	0.0	91.2	\$809.64	\$85,538.39	\$5,080.80	\$80,457.59	99.4	10,678
Install High Efficiency Steam Boilers	No	0	0.0	91.2	\$809.64	\$85,538.39	\$5,080.80	\$80,457.59	99.4	10,678
HVAC System Improvements		3,432	0.8	0.0	\$498.06	\$2,000.00	\$1,000.00	\$1,000.00	2.0	3,456
Install Dual Enthalpy Outside Economizer Control	No	3,432	0.8	0.0	\$498.06	\$2,000.00	\$1,000.00	\$1,000.00	2.0	3,456
Domestic Water Heating Upgrade		0	0.0	47.0	\$417.33	\$272.46	\$0.00	\$272.46	0.7	5,504
ECM 5 Install Low-Flow Domestic Hot Water Devices	Yes	0	0.0	47.0	\$417.33	\$272.46	\$0.00	\$272.46	0.7	5,504
Food Service Equipment & Refrigeration Measures		19,903	2.5	59.3	\$3,414.67	\$50,000.34	\$2,450.00	\$47,550.34	13.9	26,983
Food Service Equipment Replacement	No	668	0.3	59.3	\$623.21	\$31,140.96	\$1,750.00	\$29,390.96	47.2	7,613
ECM 6 Dishwasher Replacement	Yes	19,235	2.2	0.0	\$2,791.46	\$18,859.38	\$700.00	\$18,159.38	6.5	19,370
Plug Load Equipment Control - Vending Machine		1,954	0.0	0.0	\$283.62	\$460.00	\$0.00	\$460.00	1.6	1,968
ECM 7 Vending Machine Control	Yes	1,954	0.0	0.0	\$283.62	\$460.00	\$0.00	\$460.00	1.6	1,968
TOTALS FOR HIGH PRIORITY MEASURES		173,701	33.8	47.0	\$25,625.19	\$90,136.26	\$13,110.00	\$77,026.26	3.0	180,419
TOTALS FOR ALL EVALUATED MEASURES		206,990	51.0	197.5	\$31,792.12	\$308,307.47	\$25,586.80	\$282,720.67	8.9	231,559

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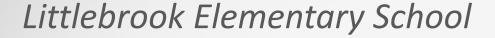




	Energy Conservation Measure	Recommend?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
	Lighting Upgrades		120,318	26.4	0.0	\$17,861.00	\$63,716.01	\$10,390.00	\$53,326.01	3.0	121,159
ECM 1	nstall LED Fixtures	Yes	8,339	1.9	0.0	\$1,237.95	\$13,555.16	\$0.00	\$13,555.16	10.9	8,398
ECM 2	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	Yes	10,499	2.2	0.0	\$1,558.59	\$9,342.28	\$0.00	\$9,342.28	6.0	10,573
ECM 3	Retrofit Fixtures with LED Lamps	Yes	101,479	22.2	0.0	\$15,064.46	\$40,818.56	\$10,390.00	\$30,428.56	2.0	102,189
	Lighting Control Measures		28,196	6.1	0.0	\$4,185.72	\$20,166.00	\$2,520.00	\$17,646.00	4.2	28,394
ECM 4	nstall Occupancy Sensor Lighting Controls	Yes	28,196	6.1	0.0	\$4,185.72	\$20,166.00	\$2,520.00	\$17,646.00	4.2	28,394
	Motor Upgrades		1,418	0.3	0.0	\$210.56	\$4,855.68	\$0.00	\$4,855.68	23.1	1,428
F	Premium Efficiency Motors	No	1,418	0.3	0.0	\$210.56	\$4,855.68	\$0.00	\$4,855.68	23.1	1,428
	Variable Frequency Drive (VFD) Measures		35,728	3.7	0.0	\$5,303.74	\$10,388.90	\$0.00	\$10,388.90	2.0	35,978
ECM 5	Install VFDs on Hot Water Pumps	Yes	35,728	3.7	0.0	\$5,303.74	\$10,388.90	\$0.00	\$10,388.90	2.0	35,978
	Electric Unitary HVAC Measures		9,792	4.9	0.0	\$1,453.61	\$12,479.28	\$506.00	\$11,973.28	8.2	9,860
ECM 6	Install High Efficiency Electric AC	Yes	9,792	4.9	0.0	\$1,453.61	\$12,479.28	\$506.00	\$11,973.28	8.2	9,860
	Gas Heating (HVAC/Process) Replacement		0	0.0	123.6	\$1,182.59	\$77,699.73	\$4,615.20	\$73,084.53	61.8	14,476
	Install High Efficiency Steam Boilers	No	0	0.0	123.6	\$1,182.59	\$77,699.73	\$4,615.20	\$73,084.53	61.8	14,476
	HVAC System Improvements		1,798	0.4	0.0	\$266.87	\$1,000.00	\$500.00	\$500.00	1.9	1,810
ECM 7	nstall Dual Enthalpy Outside Economizer Control	Yes	1,798	0.4	0.0	\$266.87	\$1,000.00	\$500.00	\$500.00	1.9	1,810
	Domestic Water Heating Upgrade		0	0.0	45.2	\$432.47	\$207.93	\$0.00	\$207.93	0.5	5,294
ECM 8	Install Low-Flow Domestic Hot Water Devices	Yes	0	0.0	45.2	\$432.47	\$207.93	\$0.00	\$207.93	0.5	5,294
	Plug Load Equipment Control - Vending Machine		1,612	0.0	0.0	\$239.28	\$230.00	\$0.00	\$230.00	1.0	1,623
ECM 9	Vending Machine Control	Yes	1,612	0.0	0.0	\$239.28	\$230.00	\$0.00	\$230.00	1.0	1,623
	TOTALS FOR HIGH PRIORITY MEASURES		197,443	41.4	45.2	\$29,742.68	\$108,188.12	\$13,916.00	\$94,272.12	3.2	204,118
	TOTALS FOR ALL EVALUATED MEASURES		198,862	41.7	168.8	\$31,135.83	\$190,743.53	\$18,531.20	\$172,212.33	5.5	220,022

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	Energy Conservation Measure	Recommend?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	_	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
	Lighting Upgrades		100,473	21.5	0.0	\$14,423.25	\$40,142.43	\$10,425.00	\$29,717.43	2.1	101,176
ECM 1	Install LED Fixtures	Yes	2,440	0.7	0.0	\$350.33	\$3,752.83	\$900.00	\$2,852.83	8.1	2,458
	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	No	96	0.2	0.0	\$13.73	\$453.41	\$70.00	\$383.41	27.9	96
ECM 2	Retrofit Fix tures with LED Lamps	Yes	97,937	20.7	0.0	\$14,059.18	\$35,936.20	\$9,455.00	\$26,481.20	1.9	98,622
	Lighting Control Measures		24,270	5.0	0.0	\$3,484.04	\$25,458.00	\$3,155.00	\$22,303.00	6.4	24,440
ECM 3	Install Occupancy Sensor Lighting Controls	Yes	24,270	5.0	0.0	\$3,484.04	\$25,458.00	\$3,155.00	\$22,303.00	6.4	24,440
	Variable Frequency Drive (VFD) Measures		10,436	7.8	0.0	\$1,498.11	\$23,894.01	\$3,487.50	\$20,406.51	13.6	10,509
ECM 4	Install VFD on Variable Air Volume (VAV) HVAC	Yes	6,414	6.3	0.0	\$920.74	\$10,820.40	\$3,487.50	\$7,332.90	8.0	6,459
	Install VFDs on Hot Water Pumps	No	4,022	1.5	0.0	\$577.36	\$13,073.61	\$0.00	\$13,073.61	22.6	4,050
	Gas Heating (HVAC/Process) Replacement		0	0.0	88.9	\$800.34	\$75,760.26	\$4,500.00	\$71,260.26	89.0	10,408
	Install High Efficiency Steam Boilers	No	0	0.0	88.9	\$800.34	\$75,760.26	\$4,500.00	\$71,260.26	89.0	10,408
	Domestic Water Heating Upgrade		0	0.0	73.7	\$663.63	\$229.44	\$0.00	\$229.44	0.3	8,630
ECM 5	Install Low-Flow Domestic Hot Water Devices	Yes	0	0.0	73.7	\$663.63	\$229.44	\$0.00	\$229.44	0.3	8,630
	Food Service Equipment & Refrigeration Measures		601	0.1	0.0	\$86.30	\$4,263.70	\$100.00	\$4,163.70	48.2	605
	Replace Refrigeration Equipment	No	601	0.1	0.0	\$86.30	\$4,263.70	\$100.00	\$4,163.70	48.2	605
	Plug Load Equipment Control - Vending Machine		1,612	0.0	0.0	\$231.39	\$230.00	\$0.00	\$230.00	1.0	1,623
ECM 6	Vending Machine Control	Yes	1,612	0.0	0.0	\$231.39	\$230.00	\$0.00	\$230.00	1.0	1,623
	TOTALS FOR HIGH PRIORITY MEASURES		132,673	32.7	73.7	\$19,709.31	\$76,426.87	\$16,997.50	\$59,429.37	3.0	142,231
	TOTALS FOR ALL EVALUATED MEASURES		137,392	34.4	162.6	\$21,187.05	\$169,977.85	\$21,667.50	\$148,310.35	7.0	157,390

^{* -} All incentives presented in this table are based on NJ Smart Start Building equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

^{** -} Simple Payback Period is based on net measure costs (i.e. after incentives).





Energy Conservation Measure	Recommend?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting Upgrades		91,394	18.4	0.0	\$13,891.23	\$38,056.30	\$9,945.00	\$28,111.30	2.0	92,033
Install LED Fixtures	No	415	0.2	0.0	\$63.03	\$1,549.76	\$300.00	\$1,249.76	19.8	418
ECM 1 Retrofit Fluorescent Fix tures with LED Lamps and Drivers	Yes	613	0.1	0.0	\$93.24	\$437.15	\$65.00	\$372.15	4.0	618
ECM 2 Retrofit Fixtures with LED Lamps	Yes	90,365	18.1	0.0	\$13,734.96	\$36,069.38	\$9,580.00	\$26,489.38	1.9	90,997
Lighting Control Measures		21,738	4.3	0.0	\$3,304.01	\$23,302.00	\$2,875.00	\$20,427.00	6.2	21,890
ECM 3 Install Occupancy Sensor Lighting Controls	Yes	18,873	3.8	0.0	\$2,868.57	\$22,102.00	\$2,875.00	\$19,227.00	6.7	19,005
ECM 4 Install High/Low Lighitng Controls	Yes	2,865	0.6	0.0	\$435.44	\$1,200.00	\$0.00	\$1,200.00	2.8	2,885
Motor Upgrades		759	0.2	0.0	\$115.36	\$804.84	\$0.00	\$804.84	7.0	764
ECM 5 Premium Efficiency Motors	Yes	759	0.2	0.0	\$115.36	\$804.84	\$0.00	\$804.84	7.0	764
Variable Frequency Drive (VFD) Measures		17,749	3.6	0.0	\$2,697.67	\$10,388.90	\$0.00	\$10,388.90	3.9	17,873
ECM 6 Install VFDs on Hot Water Pumps	Yes	17,749	3.6	0.0	\$2,697.67	\$10,388.90	\$0.00	\$10,388.90	3.9	17,873
Electric Unitary HVAC Measures		10,595	6.6	0.0	\$1,610.43	\$63,052.48	\$2,846.00	\$60,206.48	37.4	10,669
Install High Efficiency Electric AC	No	8,591	5.1	0.0	\$1,305.76	\$49,438.72	\$2,294.00	\$47,144.72	36.1	8,651
Install High Efficiency Heat Pumps	No	2,004	1.5	0.0	\$304.67	\$13,613.76	\$552.00	\$13,061.76	42.9	2,019
HVAC System Improvements		10,403	2.3	0.0	\$1,581.18	\$5,250.00	\$2,500.00	\$2,750.00	1.7	10,476
Install Dual Enthalpy Outside Economizer Control	No	10,403	2.3	0.0	\$1,581.18	\$5,250.00	\$2,500.00	\$2,750.00	1.7	10,476
Domestic Water Heating Upgrade		0	0.0	58.8	\$412.67	\$265.29	\$0.00	\$265.29	0.6	6,890
ECM 7 Install Low-Flow Domestic Hot Water Devices	Yes	0	0.0	58.8	\$412.67	\$265.29	\$0.00	\$265.29	0.6	6,890
TOTALS FOR HIGH PRIORITY MEASURES		131,224	26.4	58.8	\$20,357.92	\$71,267.56	\$12,520.00	\$58,747.56	2.9	139,032
TOTALS FOR ALL EVALUATED MEASURES		152,637	35.4	58.8	\$23,612.56	\$141,119.80	\$18,166.00	\$122,953.80	5.2	160,594

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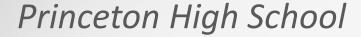
John Witherspoon School



Energy Conservation Measure	Recommend?	Annual Electric Savings (kWh)	(kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	(\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Period (yrs)**	CO ₂ e Emissions Reduction (Ibs)
Lighting Upgrades		386,507	59.5	0.0	\$49,311.23	\$135,554.59	\$26,710.00	\$108,844.59	2.2	389,210
ECM 1 Install LED Fixtures	Yes	88,665	13.1	0.0	\$11,312.01	\$50,308.60	\$8,835.00	\$41,473.60	3.7	89,285
ECM 2 Retrofit Fluorescent Fix tures with LED Lamps and	Drivers Yes	1,656	0.3	0.0	\$211.26	\$560.48	\$0.00	\$560.48	2.7	1,667
ECM 3 Retrofit Fixtures with LED Lamps	Yes	296,186	46.1	0.0	\$37,787.96	\$84,685.51	\$17,875.00	\$66,810.51	1.8	298,257
Lighting Control Measures		84,133	12.9	0.0	\$10,733.83	\$61,320.00	\$6,945.00	\$54,375.00	5.1	84,721
ECM 4 Install Occupancy Sensor Lighting Controls	Yes	70,356	10.8	0.0	\$8,976.16	\$57,720.00	\$6,945.00	\$50,775.00	5.7	70,848
ECM 5 Install High/Low Lighitng Controls	Yes	13,777	2.1	0.0	\$1,757.67	\$3,600.00	\$0.00	\$3,600.00	2.0	13,873
Motor Upgrades		472	0.2	0.0	\$60.18	\$11,646.09	\$0.00	\$11,646.09	193.5	475
Premium Efficiency Motors	No	472	0.2	0.0	\$60.18	\$11,646.09	\$0.00	\$11,646.09	193.5	475
Variable Frequency Drive (VFD) Meas	sures	252,076	43.9	0.0	\$32,160.31	\$57,219.15	\$8,800.00	\$48,419.15	1.5	253,839
ECM 6 Install VFD on Variable Air Volume (VAV) HVAC	Yes	68,917	21.3	0.0	\$8,792.61	\$18,732.10	\$5,200.00	\$13,532.10	1.5	69,399
ECM 7 Install VFDs on Hot Water Pumps	Yes	168,304	14.3	0.0	\$21,472.48	\$28,098.15	\$0.00	\$28,098.15	1.3	169,481
ECM 8 Install Boiler Draft Fan VFDs	Yes	14,855	8.3	0.0	\$1,895.22	\$10,388.90	\$3,600.00	\$6,788.90	3.6	14,959
Electric Unitary HVAC Measures		81,674	48.4	0.0	\$10,420.10	\$94,326.34	\$4,960.00	\$89,366.34	8.6	82,245
ECM 9 Install High Efficiency Electric AC	Yes	81,674	48.4	0.0	\$10,420.10	\$94,326.34	\$4,960.00	\$89,366.34	8.6	82,245
Gas Heating (HVAC/Process) Replace	ment	0	0.0	814.2	\$7,328.99	\$458,815.38	\$0.00	\$458,815.38	62.6	95,331
Install High Efficiency Hot Water Boilers	No	0	0.0	814.2	\$7,328.99	\$458,815.38	\$0.00	\$458,815.38	62.6	95,331
HVAC System Improvements		12,571	2.8	0.0	\$1,603.78	\$2,300.00	\$750.00	\$1,550.00	1.0	12,659
ECM 10 Install Dual Enthalpy Outside Economizer Control	Yes	12,571	2.8	0.0	\$1,603.78	\$2,300.00	\$750.00	\$1,550.00	1.0	12,659
Domestic Water Heating Upgrade		0	0.0	52.3	\$470.46	\$279.63	\$0.00	\$279.63	0.6	6,119
ECM 11 Install Low-Flow Domestic Hot Water Devices	Yes	0	0.0	52.3	\$470.46	\$279.63	\$0.00	\$279.63	0.6	6,119
Food Service Equipment & Refrigeration	Measures	4,465	0.2	0.0	\$569.68	\$4,991.81	\$250.00	\$4,741.81	8.3	4,496
ECM 12 Refrigerator/Freezer Case Electrically Commutated	d Motors Yes	1,311	0.2	0.0	\$167.22	\$606.60	\$0.00	\$606.60	3.6	1,320
Refrigeration Controls	No	3,155	0.1	0.0	\$402.46	\$4,385.21	\$250.00	\$4,135.21	10.3	3,177
Plug Load Equipment Control - Vending	Machine	3,224	0.0	0.0	\$411.28	\$460.00	\$0.00	\$460.00	1.1	3,246
ECM 13 Vending Machine Control	Yes	3,224	0.0	0.0	\$411.28	\$460.00	\$0.00	\$460.00	1.1	3,246
TOTALS FOR HIGH PRIORITY MEASURES			167.7	52.3	\$105,278.21	\$352,066.31	\$48,165.00	\$303,901.31	2.9	833,359
TOTALS FOR ALL EVALUATION	ED MEASURES	825,122	167.9	866.4	\$113,069.84	\$826,912.99	\$48,415.00	\$778,497.99	6.9	932,341

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Energy Conservation Measure	Recommend?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO₂e Emissions Reduction (lbs)
Lighting Upgrades		762,293	99.5	0.0	\$98,246.27	\$297,079.38	\$59,410.00	\$237,669.38	2.4	767,623
ECM 1 Install LED Fixtures	Yes	130,995	16.8	0.0	\$16,882.96	\$151,102.01	\$29,250.00	\$121,852.01	7.2	131,911
ECM 2 Retrofit Fixtures with LED Lamps	Yes	631,298	82.7	0.0	\$81,363.31	\$145,977.37	\$30,160.00	\$115,817.37	1.4	635,712
Lighting Control Measures		156,106	19.8	0.0	\$20,119.40	\$90,388.00	\$10,360.00	\$80,028.00	4.0	157,198
ECM 3 Install Occupancy Sensor Lighting Controls	Yes	120,825	15.3	0.0	\$15,572.24	\$86,188.00	\$10,360.00	\$75,828.00	4.9	121,670
ECM 4 Install High/Low Lighting Controls	Yes	35,281	4.5	0.0	\$4,547.16	\$4,200.00	\$0.00	\$4,200.00	0.9	35,528
Motor Upgrades		14,550	3.6	0.0	\$1,875.23	\$55,493.51	\$0.00	\$55,493.51	29.6	14,652
Premium Efficiency Motors	No	14,550	3.6	0.0	\$1,875.23	\$55,493.51	\$0.00	\$55,493.51	29.6	14,652
Variable Frequency Drive (VFD) Measures		154,302	41.2	0.0	\$19,886.82	\$148,589.00	\$23,680.00	\$124,909.00	6.3	155,381
ECM 5 Install VFDs on Constant Volume (CV) HVAC	Yes	136,387	39.0	0.0	\$17,577.87	\$130,543.10	\$23,680.00	\$106,863.10	6.1	137,340
ECM 6 Install VFDs on Boiler Feedwater Pumps	Yes	17,915	2.3	0.0	\$2,308.95	\$18,045.90	\$0.00	\$18,045.90	7.8	18,040
Electric Unitary HVAC Measures		54,228	33.5	0.0	\$6,989.09	\$495,234.64	\$15,278.00	\$479,956.64	68.7	54,608
Install High Efficiency Electric AC	No	46,567	27.6	0.0	\$6,001.62	\$448,720.96	\$13,392.00	\$435,328.96	72.5	46,892
Install High Efficiency Heat Pumps	No	7,662	5.9	0.0	\$987.48	\$46,513.68	\$1,886.00	\$44,627.68	45.2	7,715
HVAC System Improvements		71,283	16.1	0.0	\$9,187.14	\$11,550.00	\$2,750.00	\$8,800.00	1.0	71,781
Install Dual Enthalpy Outside Economizer Control	No	71,283	16.1	0.0	\$9,187.14	\$11,550.00	\$2,750.00	\$8,800.00	1.0	71,781
Domestic Water Heating Upgrade		0	0.0	77.9	\$589.15	\$372.84	\$0.00	\$372.84	0.6	9,125
ECM 7 Install Low-Flow Domestic Hot Water Devices	Yes	0	0.0	77.9	\$589.15	\$372.84	\$0.00	\$372.84	0.6	9,125
Food Service Equipment & Refrigeration Measures		7,650	0.9	0.0	\$985.91	\$4,488.60	\$0.00	\$4,488.60	4.6	7,703
ECM 8 Refrigerator/Freezer Case Electrically Commutated Motors	Yes	1,311	0.2	0.0	\$168.92	\$606.60	\$0.00	\$606.60	3.6	1,320
ECM 9 Replace Refrigeration Equipment	Yes	6,339	0.7	0.0	\$816.99	\$3,882.00	\$0.00	\$3,882.00	4.8	6,383
Plug Load Equipment Control - Vending Machine		13,398	0.0	0.0	\$1,726.82	\$2,990.00	\$0.00	\$2,990.00	1.7	13,492
ECM 10 Vending Machine Control	Yes	13,398	0.0	0.0	\$1,726.82	\$2,990.00	\$0.00	\$2,990.00	1.7	13,492
TOTALS FOR HIGH PRIORITY MEASURES		1,093,749	161.5	77.9	\$141,554.38	\$543,907.82	\$93,450.00	\$450,457.82	3.2	1,110,521
TOTALS FOR ALL EVALUATED MEASURES		1,233,811	214.7	77.9	\$159,605.84	\$1,106,185.97	\$111,478.00	\$994,707.97	6.2	1,251,562

^{* -} All incentives presented in this table are based on NJ Smart Start Building equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

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Solar Energy Generation Potential



	Community Park Elementary School	Johnson Park Elementary School	Littlebrook Elementary School	Riverside Elementary School	John Witherspoon Elementary School	Princeton High School
Potential:	HIGH	HIGH	HIGH	HIGH	HIGH	HIGH
System Potential:	120	151	106	107	393	488
Electric Generation:	142,965	179,897	126,285	127,477	468,208	581,389
Displaced Cost:	\$12,440	\$15,650	\$10,990	\$11,090	\$40,730	\$50,580
Installed Cost:	\$312,000	\$392,600	\$303,200	\$278,200	\$1,532,700	\$1,268,800

For more information on the SREC Registration Program (SRP) please visit:

http://www.njcleanenergy.com/renewable-energy/programs/solar-renewable-energy-certificates-srec/newjersey-solar-renewable-energy





- Reduce Air Leakage
- Close Doors and Windows
- Develop a Lighting Maintenance Schedule
- Ensure Lighting Controls Are Operating Properly
- Use Fans to Reduce Cooling Load
- Use Window Treatments/Coverings
- Clean and/or Replace HVAC filters
- Check and Seal Duct Leakage
- Perform Proper Boiler Maintenance
- Perform Proper Water Heater Maintenance
- Plug Load Controls
- Water Conservation

See individual reports for specific EE practices by building

Clean Energy Program Portfolio



ELIGIBLE SECTORS

Commercial, Industrial, Government, Non-Profit, Institutional and Multifamily

Equipment Rebates:

- SmartStart
- CTEEP
 (Customer Tailored Energy Efficiency Pilot)
- Direct Install
- Large Energy Users

Whole Buildings:

Pay for Performance

Energy Generation:

Combined Heat and Power (CHP)

OTHER PROGRAMS

INCENTIVE PROGRAMS

Renewable Energy Generation:

SREC Registration Program (SRP)

* eligible programs are highlighted in yellow

Recommended NJCEP Incentives per Building



Princeton Public Schools	Pay For Performance	Direct Install	SmartStart	СТЕЕР
Community Park Elementary School		Х	Х	Х
Johnson Park Elementary School		Х	Х	Х
Littlebrook Elementary School		Х	Х	Х
Riverside Elementary School		X	X	Х
John Witherspoon Elementary School	Х		Х	Х
Princeton High School	Х		Х	Х

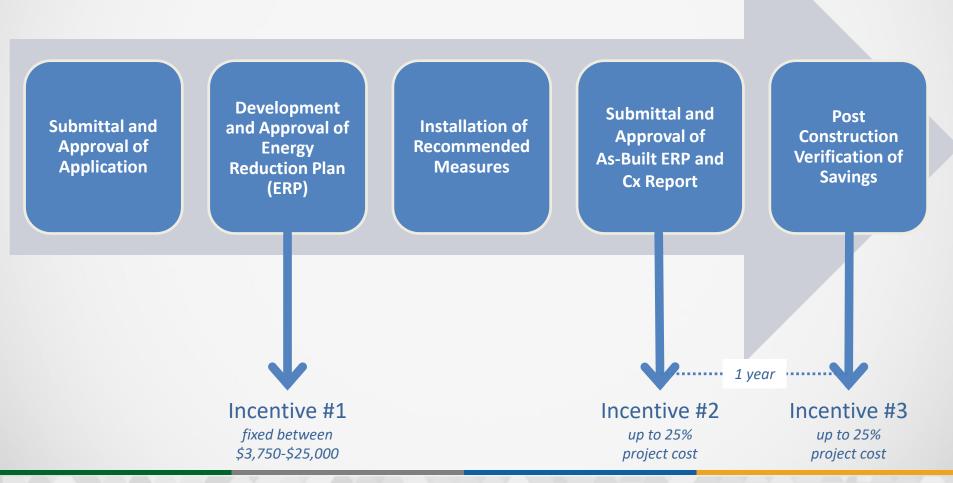
Pay for Performance: Overview



- Comprehensive, whole-building approach to saving energy in existing or new facilities
- Qualification based on energy consumption, energy savings and measure types
- Customer chooses from network of pre-approved
 Participating Partners
- Incentives paid in three installments at milestones
 - Incentives up to \$2MM per project (\$4MM entity cap/year)
 - \$1 million for electric measures
 - \$1 million for gas measures
 - Incentives up to 50% of total project cost

Pay for Performance: Process







Pay for Performance: Details

	Incentive #1: Energ	y Reductio	n Plan	
	Incentive Amount:	\$0.15	per sq ft	
Minimum Incentive:		\$3,750	7	
	Maximum Incentive:	\$25,000	or 50% of facility annual energy cost	
	Incentive #2: Installation of	Recomme	nded Measures	
Minimum Performance Target:		15%	9	
Electric Incentives	Base Incentive based on 15% savings:	\$0.09	8	
	For each % over 15% add:	\$0.005	per projected kWh saved	
	Maximum Incentive:	\$0.11	The state of the s	
Gas Incentives	Base Incentive based on 15 % savings:	\$0.90	per projected Therm saved	
	For each % over 15% add:	\$0.05		
	Maximum Incentive:	\$1.25		
	Incentive Cap:	25%	of total project cost	
	Incentive #3: Post-Construct	tion Benchr	narking Report	
	Minimum Performance Target:	15%		
Electric Incentives	Base Incentive based on 15% savings:	\$0.09	per projected kWh saved	
	For each % over 15% add:	\$0.005		
	Maximum Incentive:	\$0.11		
Gas Incentives	Base Incentive based on 15% savings:	\$0.90	per projected Therm saved	
	For each % over 15% add:	\$0.05		
	Maximum Incentive:	\$1.25	8	
<u> </u>	Incentive Cap:	25%	of total project cost	

Direct Install: Overview



- Turn-key retrofit program to replace outdated and inefficient equipment, including lighting, HVAC, refrigeration, etc.
- Open to Small to Mid-Sized Commercial and Industrial facilities with an average electric demand ≤ 200 kW
- Provides incentives of up to 70% of the installed cost
- Incentives are paid directly to the contractor
 - Customer only pays remaining 30% of installed cost
 - \$125,000 project/building cap
 - \$250,000 per entity cap (up to \$500,000 if using ESIP)
- Participating contractors provide support and process all paperwork
- Fast turnaround time: Average length of time for job completion (4-6 months)

Direct Install:



Participating Contractor

Tri-State Light & Energy, Inc.

Alan Rhode 610-789-1900 x226

asr@tsle.com

SmartStart: Overview



- Two types of incentives for high efficiency equipment installation:
 - Prescriptive
 - Custom
- Project Categories:
 - New Construction
 - Renovation
 - Remodeling
 - Equipment Replacement
- Project pre-approval required for lighting and custom measures
- Incentives up to \$500,000 per electric account & \$500,000 per natural gas account
- Specific incentives and individual applications for Lighting, HVAC,
 VFDs, Refrigeration, Controls and more!

www.NJCleanEnergy/SSB

CTEEP: Overview



Customer Tailored Energy Efficiency Pilot (CTEEP)

- Provide customers with on-site assistance to discuss project opportunities and program incentives.
- A single application submission streamlines multiple prescriptive and custom measures.
- Provide technical assistance incentives to help offset soft costs associated with developing and planning an energy efficiency project.
- Incentives up to \$250,000 entity cap.



Recommended NJCEP Incentives per Building

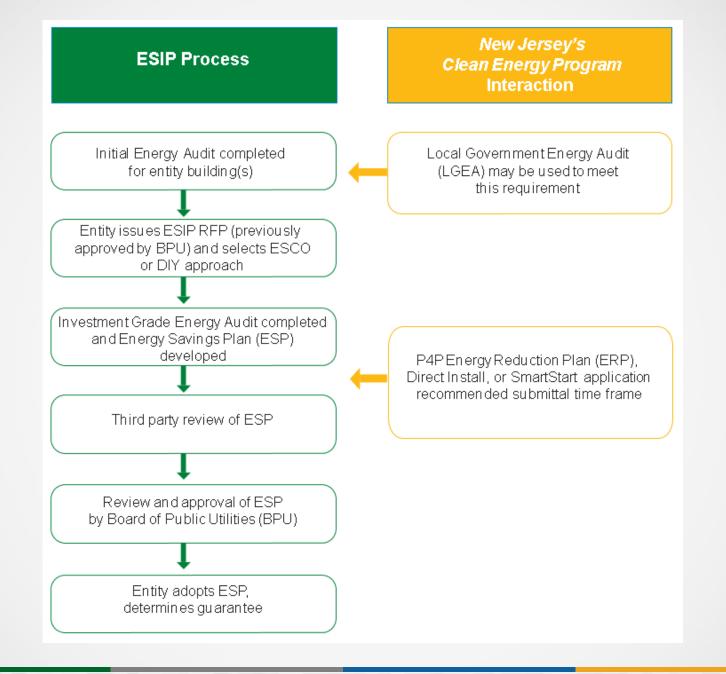


Princeton Public Schools	Pay For Performance	Direct Install	SmartStart	СТЕЕР
Community Park Elementary School		Х	Х	Х
Johnson Park Elementary School		Х	Х	Х
Littlebrook Elementary School		Х	Х	Х
Riverside Elementary School		X	X	Х
John Witherspoon Elementary School	Х		Х	Х
Princeton High School	Х		Х	Х



Energy Savings Improvement Program (ESIP)

- Provides alternative financing for energy savings projects at public institutions. Value of energy savings leveraged to pay for cost of EE projects over a 15 year contract. Does not count as debt/require voter approval.
- Requires an audit as 1st step (LGEA satisfies requirement)
- ESIP participation question on LGEA application
- Program administered directly by BPU





FOR MORE INFORMATION

ESIP

Mike Thulen

ESIP Coordinator

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Questions







FOR MORE INFORMATION

Visit NJCleanEnergy.com
Call (866) NJSMART

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