New Jersey's Clean Energy Program

LGEA Exit Meeting for: *RWJ St. Barnabas Health*

December 27, 2019





INTRODUCTIONS

RWJ St. Barnabas Health

- Jim Hogle Facilities & Operations Manager
- Marc Brierley St. Barnabas Behavioral Health
- Henry Schuurman Clara Maass Medical Center
- Michael McTiernan Monmouth Southern Campus
- Kevin Flanagan Monmouth Southern Campus



INTRODUCTIONS

- NJ Clean Energy Program
 - Aimee Lalonde TRC Program Manager
 - Moussa Traore– TRC Auditor
 - Amanda Muench– TRC Account Manager
 - Mike Mandzik TRC Outreach Manager



Agenda

- The audit process overview
- Energy use & existing conditions
- Review of Energy Conservation Measures (ECMs) identified
- Questions regarding the draft audit report
- Overview of NJCEP equipment incentives
- Next steps for RWJ St. Barnabas Health



LGEA PROCESS

Application Approval

Scheduling Call

Audit

Benchmarking & Analysis

Draft Report

Exit Meeting Presentation

Final Report



SITE VISIT & UTILITY ANALYSIS

Overview of Systems, Baseline & Existing Conditions:

- Lighting System
- HVAC and Mechanical Systems
- Plug Load Equipment
- Energy Intensive Systems
- Food and Refrigeration Systems
 Utility Consumption:
 - Electric Consumption and Costs
 - Natural Gas Consumption and Costs

Sites Visited/Analyzed

- St. Barnabas Behavioral Health
- St. Barnabas Corporate Office
- Clara Maass Medical Center
- Monmouth Southern Campus

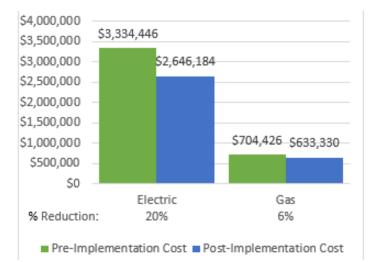


UTILITY BREAKOUT

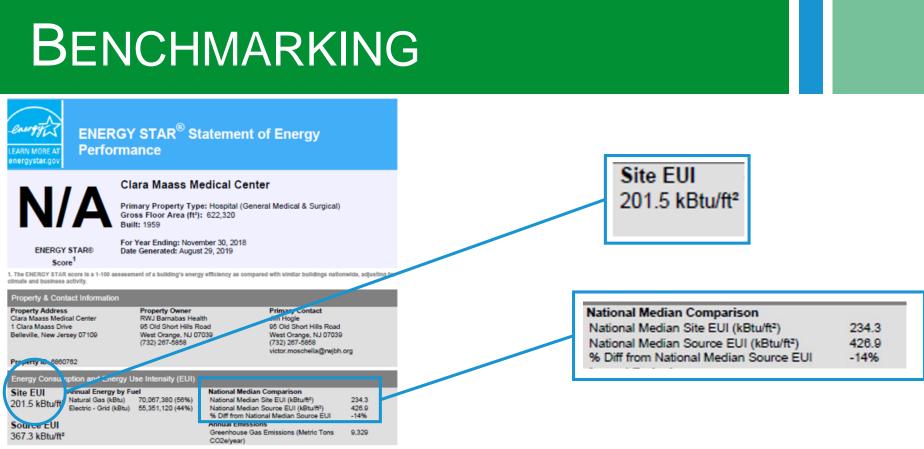
Percent of Total Annual Energy Costs

Saint Barnabas Corporate Office 12% Monmouth Medical Center Southern Campus 32% Saint Barnabas Behavioral Health 5%

Pre & Post Implementation Cost

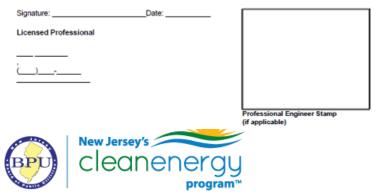






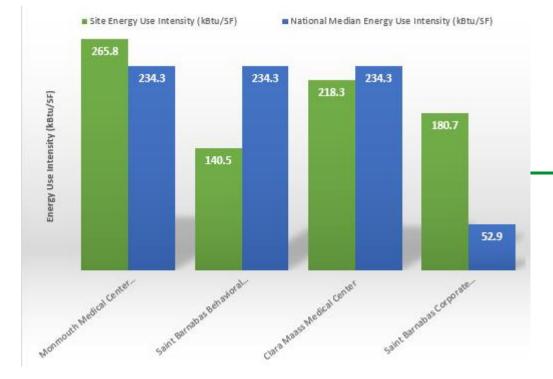
Signature & Stamp of Verifying Professional

I ______ (Name) verify that the above information is true and correct to the best of my knowledge.



ENERGY STAR[®] scores are percentile ranking from 1 (least efficient) to 100 (most efficient). It compares your building's energy performance to similar buildings nationwide.

Benchmarking



Site Name	Energy Star Score
Monmouth Medical Center Southern Campus	47
Saint Barnabas Behavioral Health	61
Clara Maass Medical Center	N/A
Saint Barnabas Corporate Office	31



ALL OPPORTUNITIES

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO2e Emissions Reduction (lbs)
Lighting	Upgrades	2,806,064	419.8	-518.7	\$309,986	\$715,712	\$110,561	\$605,151	2.0	2,764,954
ECM 1	Install LED Fixtures	379,426	44.4	-3.2	\$42,244	\$156,888	\$12,500	\$144,388	3.4	381,706
ECM 2	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	343,019	54.2	-73.1	\$39,048	\$60,366	\$8,728	\$51,638	1.3	336,864
ECM 3	Retrofit Fixtures with LED Lamps	2,080,554	320.9	-441.8	\$228,350	\$494,403	\$89,333	\$405,070	1.8	2,043,373
ECM 4	Install LED Exit Signs	3,065	0.3	-0.7	\$344	\$4,055	\$0	\$4,055	11.8	3,010
Lighting	Control Measures	580,055	83.7	-113.4	\$64,135	\$442,408	\$28,385	\$414,023	6.5	570,834
ECM 5	Install Occupancy Sensor Lighting Controls	373,247	58.1	-79.4	\$41,276	\$314,158	\$27,965	\$286,193	6.9	366,563
ECM 6	Install Daylight Dimming/Photocell Controls	47,339	3.8	-0.2	\$5,201	\$7,550	\$0	\$7,550	1.5	47,642
ECM 7	Install High/Low Lighting Controls	159,469	21.8	-33.8	\$17,659	\$120,700	\$420	\$120,280	6.8	156,630
Motor U	pgrades	98,335	16.8	0.0	\$11,286	\$155,113	\$0	\$155,113	13.7	99,023
ECM 8	Premium Efficiency Motors	98,335	16.8	0.0	\$11,286	\$155,113	\$0	\$155,113	13.7	99,023
Variable	Frequency Drive (VFD) Measures	1,382,720	234.7	0.0	\$150,720	\$661,057	\$63,705	\$597,352	4.0	1,392,388
ECM 9	Install VFD on Variable Air Volume (VAV) Fans	58,213	11.0	0.0	\$6,744	\$26,942	\$4,125	\$22,817	3.4	58,620
ECM 10	Install VFDs on Constant Volume (CV) Fans	192,486	44.9	0.0	\$20,992	\$102,395	\$11,880	\$90,515	4.3	193,832
ECM 11	Install VFDs on Chilled Water Pumps	778,222	149.9	0.0	\$83,516	\$311,494	\$38,100	\$273,394	3.3	783,664
ECM 12	Install VFDs on Heating Water Pumps	298,956	31.1	0.0	\$33,522	\$146,643	\$0	\$146,643	4.4	301,046
ECM 13	Install VFDs on Cooling Tower Fans	54,843	-2.2	0.0	\$5,945	\$73,584	\$9,600	\$63,984	10.8	55,227
Electric	Unitary HVAC Measures	92,870	32.0	0.0	\$10,345	\$410,242	\$12,820	\$397,422	38.4	93,520
ECM 14	Install High Efficiency Air Conditioning Units	78,078	28.1	0.0	\$8,721	\$350,319	\$10,359	\$339,960	39.0	78,624
ECM 15	Install High Efficiency Heat Pumps	11,732	2.9	0.0	\$1,270	\$40,774	\$1,811	\$38,963	30.7	11,814
ECM 16	Install High Efficiency PTAC/PTHP	3,061	1.0	0.0	\$355	\$19,148	\$650	\$18,498	52.2	3,082
Electric	Chiller Replacement	680,169	253.9	0.0	\$71,858	\$878,020	\$48,780	\$829,240	11.5	684,925
ECM 17	Install High Efficiency Chillers	680,169	253.9	0.0	\$71,858	\$878,020	\$48,780	\$829,240	11.5	684,925



ALL OPPORTUNITIES

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Gas Hea	ting (HVAC/Process) Replacement	0	0.0	2,626.9	\$14,506	\$788,379	\$4,312	\$784,067	54.0	307,578
ECM 18	Install High Efficiency Hot Water Boilers	0	0.0	457.3	\$3,627	\$208,691	\$4,312	\$204,379	56.4	53,542
ECM 19	Install High Efficiency Steam Boilers	0	0.0	2,169.6	\$10,880	\$579 <i>,</i> 687	\$0	\$579 <i>,</i> 687	53.3	254,036
HVAC S	stem Improvements	2,336	0.0	34.7	\$493	\$5,552	\$0	\$5,552	11.3	6,419
ECM 20	Implement Demand Control Ventilation (DCV)	2,336	0.0	23.8	\$438	\$5,438	\$0	\$5 <i>,</i> 438	12.4	5,138
ECM 21	Install Pipe Insulation	0	0.0	10.9	\$55	\$114	\$0	\$114	2.1	1,281
Domest	c Water Heating Upgrade	32,085	4.5	5,262.2	\$30,819	\$209,401	\$9,867	\$199,534	6.5	648,450
ECM 22	Install High Efficiency Gas-Fired Water Heater	0	0.0	4,825.5	\$24,550	\$200,440	\$7,000	\$193,440	7.9	565,006
ECM 23	Install Gas-Fired Booster Water Heater	30,000	4.5	-163.8	\$2,636	\$6,086	\$2,867	\$3,219	1.2	11,028
ECM 24	Install Low-Flow DHW Devices	2,085	0.0	600.5	\$3,634	\$2,875	\$0	\$2,875	0.8	72,416
Food Se	rvice & Refrigeration Measures	143,068	13.2	1,364.9	\$22,887	\$141,232	\$10,609	\$130,623	5.7	303,876
ECM 25	Food Service Equipment Replacement	14,897	2.3	1,364.9	\$8,723	\$50,449	\$5,599	\$44,850	5.1	174,809
ECM 26	Refrigerator/Freezer Case Electrically Commutated Motors	42,412	4.3	0.0	\$4,595	\$12,739	\$880	\$11,859	2.6	42,709
ECM 27	Refrigeration Display Case Doors or Covers	3,018	0.3	0.0	\$350	\$1,338	\$200	\$1,138	3.3	3,039
ECM 28	Refrigeration Controls	37,116	1.1	0.0	\$4,048	\$30,696	\$1,750	\$28,946	7.2	37,375
ECM 29	Replace Refrigeration Equipment	21,709	2.5	0.0	\$2,478	\$40,260	\$1,480	\$38,780	15.6	21,861
ECM 30	Vending Machine Control	23,916	2.7	0.0	\$2,694	\$5,750	\$700	\$5 <i>,</i> 050	1.9	24,083
Custom	Measures	359,067	0.0	4,897.7	\$65,018	\$1,023,400	\$43,109	\$980,291	15.1	935,038
ECM 31	Retro-Commisioning Study & HVAC Improvements	316,776	0.0	2,022.3	\$45,379	\$186,400	\$0	\$186,400	4.1	555,781
ECM 32	Installation of Smart Electric Meters	42,291	0.0	0.0	\$4,900	\$20,000	\$0	\$20,000	4.1	42,587
ECM 33	Heating System Upgrades	0	0.0	2,875.4	\$14,740	\$817,000	\$43,109	\$773 <i>,</i> 891	52.5	336,671
	TOTALS	6,176,770	1,058.5	13,554.4	\$752,054	\$5,430,515	\$332,148	\$5,098,367	6.8	7,807,006

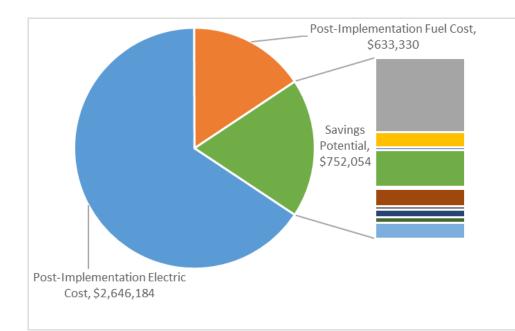
* - All incentives presented in this table are based on NJ Smart Start Building equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).



ALL OPPORTUNITIES

Savings Potential



- Lighting Upgrades
- Lighting Control Measures
- Motor Upgrades
- Variable Frequency Drive (VFD) Measures
- Electric Unitary HVAC Measures
- Electric Chiller Replacement
- Gas Heating (HVAC/Process) Replacement
- HVAC System Improvements
- Domestic Water Heating Upgrade
- Food Service & Refrigeration Measures
- Custom Measures



COST EFFECTIVE OPPORTUNITIES

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO2e Emissions Reduction (lbs)
Lighting	Upgrades	2,806,064	419.8	-518.7	\$309,986	\$715,712	\$110,561	\$605,151	2.0	2,764,954
ECM 1	Install LED Fixtures	379,426	44.4	-3.2	\$42,244	\$156,888	\$12,500	\$144,388	3.4	381,706
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Lighting	Control Measures	580,055	83.7	-113.4	\$64,135	\$442,408	\$28,385	\$414,023	6.5	570,834
ECM 5	Install Occupancy Sensor Lighting Controls	373,247	58.1	-79.4	\$41,276	\$314,158	\$27,965	\$286,193	6.9	366,563
ECM 6	Install Daylight Dimming/Photocell Controls	47,339	3.8	-0.2	\$5,201	\$7,550	\$0	\$7,550	1.5	47,642
ECM 7	Install High/Low Lighting Controls	159,469	21.8	-33.8	\$17,659	\$120,700	\$420	\$120,280	6.8	156,630
Motor U	Ipgrades	87,806	15.5	0.0	\$10,130	\$137,897	\$0	\$137,897	13.6	88,420
ECM 8	Premium Efficiency Motors	87,806	15.5	0.0	\$10,130	\$137 <i>,</i> 897	\$0	\$137 <i>,</i> 897	13.6	88,420
Variable	Frequency Drive (VFD) Measures	1,382,720	234.7	0.0	\$150,720	\$661,057	\$63,705	\$597,352	4.0	1,392,388
ECM 9	Install VFD on Variable Air Volume (VAV) Fans	58,213	11.0	0.0	\$6,744	\$26,942	\$4,125	\$22,817	3.4	58,620
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ECM 11	Install VFDs on Chilled Water Pumps	778,222	149.9	0.0	\$83,516	\$311,494	\$38,100	\$273,394	3.3	783,664
ECM 12	Install VFDs on Heating Water Pumps	298,956	31.1	0.0	\$33,522	\$146,643	\$0	\$146,643	4.4	301,046
ECM 13	Install VFDs on Cooling Tower Fans	54,843	-2.2	0.0	\$5,945	\$73,584	\$9,600	\$63,984	10.8	55,227
Electric	Unitary HVAC Measures	12,801	1.1	0.0	\$1,404	\$8,977	\$552	\$8,425	6.0	12,891
ECM 14	Install High Efficiency Air Conditioning Units	12,801	1.1	0.0	\$1,404	\$8,977	\$552	\$8,425	6.0	12,891



COST EFFECTIVE OPPORTUNITIES

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Electric	Chiller Replacement	642,359	232.2	0.0	\$67,478	\$733,479	\$41,700	\$691,779	10.3	646,850
ECM 17	Install High Efficiency Chillers	642,359	232.2	0.0	\$67 <i>,</i> 478	\$733,479	\$41,700	\$691,779	10.3	646,850
HVAC Sy	stem Improvements	2,336	0.0	34.7	\$493	\$5,552	\$0	\$5,552	11.3	6,419
ECM 20	Implement Demand Control Ventilation (DCV)	2,336	0.0	23.8	\$438	\$5 <i>,</i> 438	\$0	\$5 <i>,</i> 438	12.4	5,138
ECM 21	Install Pipe Insulation	0	0.0	10.9	\$55	\$114	\$0	\$114	2.1	1,281
Domest	ic Water Heating Upgrade	32,085	4.5	5,262.2	\$30,819	\$209,401	\$9,867	\$199,534	6.5	648,450
ECM 22	Install High Efficiency Gas-Fired Water Heater	0	0.0	4,825.5	\$24,550	\$200,440	\$7,000	\$193,440	7.9	565,006
ECM 23	Install Gas-Fired Booster Water Heater	30,000	4.5	-163.8	\$2,636	\$6,086	\$2,867	\$3,219	1.2	11,028
ECM 24	Install Low-Flow DHW Devices	2,085	0.0	600.5	\$3,634	\$2,875	\$0	\$2 <i>,</i> 875	0.8	72,416
Food Se	rvice & Refrigeration Measures	139,875	12.8	1,364.9	\$22,554	\$125,696	\$10,129	\$115,567	5.1	300,661
ECM 25	Food Service Equipment Replacement	14,897	2.3	1,364.9	\$8,723	\$50,449	\$5,599	\$44,850	5.1	174,809
ECM 26	Refrigerator/Freezer Case Electrically Commutated Motors	42,412	4.3	0.0	\$4,595	\$12,739	\$880	\$11,859	2.6	42,709
ECM 27	Refrigeration Display Case Doors or Covers	3,018	0.3	0.0	\$350	\$1,338	\$200	\$1,138	3.3	3,039
ECM 28	Refrigeration Controls	37,116	1.1	0.0	\$4,048	\$30,696	\$1,750	\$28,946	7.2	37,375
ECM 29	Replace Refrigeration Equipment	18,516	2.1	0.0	\$2,145	\$24,724	\$1,000	\$23,724	11.1	18,645
ECM 30	Vending Machine Control	23,916	2.7	0.0	\$2,694	\$5,750	\$700	\$5 <i>,</i> 050	1.9	24,083
Custom	Measures	359,067	0.0	2,022.3	\$50,278	\$206,400	\$0	\$206,400	4.1	598,367
ECM 31	Retro-Commisioning Study & HVAC Improvements	316,776	0.0	2,022.3	\$45,379	\$186,400	\$0	\$186,400	4.1	555,781
ECM 32	Installation of Smart Electric Meters	42,291	0.0	0.0	\$4,900	\$20,000	\$0	\$20,000	4.1	42,587
	TOTALS	6,045,168	1,004.4	8,052.1	\$707,997	\$3,246,580	\$264,899	\$2,981,681	4.2	7,030,235

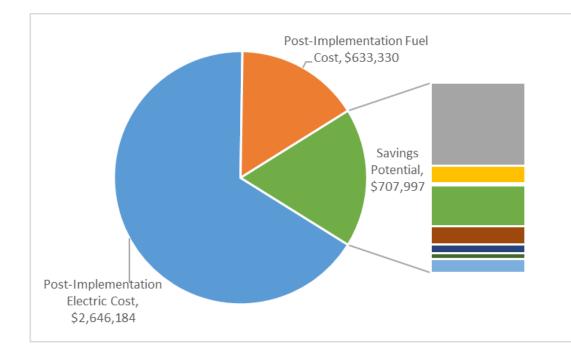
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** - Simple Payback Period is based on net measure costs (i.e. after incentives).



COST EFFECTIVE OPPORTUNITIES

Savings Potential



- Lighting Upgrades
- Lighting Control Measures
- Motor Upgrades
- Variable Frequency Drive (VFD) Measures
- Electric Unitary HVAC Measures
- Electric Chiller Replacement
- Gas Heating (HVAC/Process) Replacement
- HVAC System Improvements
- Domestic Water Heating Upgrade
- Food Service & Refrigeration Measures
- Custom Measures



ST. BARNABAS BEHAVIORAL HEALTH

#	Energy Conservation Measure	Cost effecitve?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Lifetime Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting U	pgrades		335,414	54.8	-68	\$38,485	\$577,280	\$75,762	\$10,297	\$65,465	1.7	329,769
ECM 1	Install LED Fixtures	Yes	20,661	3.8	-1	\$2,398	\$35,974	\$17,269	\$2,180	\$15,089	6.3	20,660
ECM 2	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	Yes	303,165	49.1	-65	\$34,758	\$521,373	\$52,441	\$7,880	\$44,561	1.3	297,725
ECM 3	Retrofit Fixtures with LED Lamps	Yes	11,588	1.9	-2	\$1,329	\$19,933	\$6,051	\$237	\$5,814	4.4	11,383
Lighting C	ontrol Measures		31,746	4.5	-7	\$3,640	\$29,119	\$19,281	\$1,790	\$17,491	4.8	31,178
ECM 4	Install Occupancy Sensor Lighting Controls	Yes	19,981	3.2	-4	\$2,291	\$18,327	\$13,556	\$1,790	\$11,766	5.1	19,623
ECM 5	Install Photocell Lighting Controls	Yes	69	0.0	0	\$8	\$65	\$100	\$0	\$100	12.4	70
ECM 6	Install High/Low Lighting Controls	Yes	11,695	1.3	-2	\$1,341	\$10,727	\$5,625	\$0	\$5,625	4.2	11,485
Motor Up	grades		196	0.1	0	\$23	\$343	\$921	\$0	\$921	40.3	197
ECM 7	Premium Efficiency Motors	No	196	0.1	0	\$23	\$343	\$921	\$0	\$921	40.3	197
Variable F	requency Drive (VFD) Measures		121,195	12.2	0	\$14,136	\$212,040	\$21,690	\$0	\$21,690	1.5	122,042
ECM 8	Install VFDs on WSHP Circulation Pumps	Yes	121,195	12.2	0	\$14,136	\$212,040	\$21,690	\$0	\$21,690	1.5	122,042
Electric Ur	nitary HVAC Measures		3,746	0.2	0	\$437	\$6,555	\$19,182	\$983	\$18,199	41.6	3,773
ECM 9	Install High Efficiency Heat Pumps	No	3,746	0.2	0	\$437	\$6,555	\$19,182	\$983	\$18,199	41.6	3,773
Gas Heati	ng (HVAC/Process) Replacement		0	0.0	74	\$695	\$13,890	\$55,280	\$4,312	\$50,968	73.4	8,713
ECM 10	Install High Efficiency Hot Water Boilers	No	0	0.0	74	\$695	\$13,890	\$55,280	\$4,312	\$50,968	73.4	8,713
Domestic	Water Heating Upgrade		0	0.0	66	\$614	\$6,144	\$402	\$0	\$402	0.7	7,707
ECM 11	Install Low-Flow DHW Devices	Yes	0	0.0	66	\$614	\$6,144	\$402	\$0	\$402	0.7	7,707
Food Serv	ice & Refrigeration Measures		2,534	0.3	0	\$296	\$2,554	\$1,140	\$50	\$1,090	3.7	2,552
ECM 12	Refrigerator/Freezer Case Electrically Commutated Motors	Yes	923	0.1	0	\$108	\$1,614	\$910	\$0	\$910	8.5	929
ECM 13	Vending Machine Control	Yes	1,612	0.2	0	\$188	\$940	\$230	\$50	\$180	1.0	1,623
	TOTALS (COST EFFECTIVE MEASURES)		490,889	71.7	-9	\$57,171	\$827,137	\$118,275	\$12,137	\$106,138	1.9	493,248
	TOTALS (ALL MEASURES)		494,832	71.9	65	\$58,326	\$847,925	\$193,658	\$17,432	\$176,226	3.0	505,931



ST. BARNABAS CORPORATE OFFICE

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Lifetime Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (Ibs)
Lighting	Upgrades	410,858	65.9	-35	\$44,783	\$671,740	\$116,903	\$18,315	\$98,588	2.2	409,595
ECM 1	Install LED Fixtures	241,955	21.3	0	\$26,532	\$397,978	\$42,977	\$4,330	\$38,647	1.5	243,647
ECM 2	Retrofit Fixtures with LED Lamps	168,903	44.7	-35	\$18,251	\$273,762	\$73,926	\$13,985	\$59,941	3.3	165,949
Lighting	Control Measures	87,988	12.7	-9	\$9,580	\$76,643	\$49,684	\$3,320	\$46,364	4.8	87,563
ECM 3	Install Occupancy Sensor Lighting Controls	28,614	7.2	-6	\$3,092	\$24,735	\$30,184	\$3,320	\$26,864	8.7	28,114
ECM 4	Install Photocell Controls	45,516	3.5	0	\$4,991	\$39,929	\$6,450	\$0	\$6,450	1.3	45,834
ECM 5	Install High/Low Lighting Controls	13,858	2.0	-3	\$1,497	\$11,980	\$13,050	\$0	\$13,050	8.7	13,616
Motor U	pgrades	10,333	1.2	0	\$1,133	\$16,996	\$16,294	\$0	\$16,294	14.4	10,405
ECM 6	Premium Efficiency Motors	10,333	1.2	0	\$1,133	\$16,996	\$16,294	\$0	\$16,294	14.4	10,405
Variable	Frequency Drive (VFD) Measures	118,385	11.8	0	\$12,982	\$194,726	\$102,691	\$9,600	\$93,091	7.2	119,213
ECM 7	Install VFDs on Chilled Water Pumps	63,584	11.7	0	\$6,972	\$104,586	\$30,468	\$2,400	\$28,068	4.0	64,029
ECM 8	Install VFDs on Heating Water Pumps	12,816	1.6	0	\$1,405	\$21,080	\$15,536	\$0	\$15,536	11.1	12,905
ECM 9	Install VFDs on Cooling Tower Fans	41,985	-1.4	0	\$4,604	\$69,060	\$56,687	\$7,200	\$49,487	10.7	42,279
Electric	Jnitary HVAC Measures	12,801	1.1	0	\$1,404	\$21,056	\$8,977	\$552	\$8,425	6.0	12,891
ECM 10	Install High Efficiency Air Conditioning Units	12,801	1.1	0	\$1,404	\$21,056	\$8,977	\$552	\$8,425	6.0	12,891
Electric	Chiller Replacement	93,207	27.8	0	\$10,221	\$204,416	\$68,255	\$7,200	\$61,055	6.0	93,859
ECM 11	Install High Efficiency Chillers	93,207	27.8	0	\$10,221	\$204,416	\$68,255	\$7,200	\$61,055	6.0	93,859
Gas Hea	ting (HVAC/Process) Replacement	0	0.0	383	\$2,932	\$58,647	\$153,411	\$0	\$153,411	52.3	44,829
ECM 12	Install High Efficiency Hot Water Boilers	0	0.0	383	\$2,932	\$58,647	\$153,411	\$0	\$153,411	52.3	44,829



St. Barnabas Corporate Office

HVAC System Improvements	2,336	0.0	24	\$438	\$6,576	\$5,438	\$0	\$5,438	12.4	5,138
ECM 13 Implement Demand Control Ventilation (DCV)	2,336	0.0	24	\$438	\$6,576	\$5,438	\$0	\$5,438	12.4	5,138
Domestic Water Heating Upgrade	0	0.0	21	\$160	\$1,599	\$158	\$0	\$158	1.0	2,444
ECM 14 Install Low-Flow DHW Devices	0	0.0	21	\$160	\$1,599	\$158	\$0	\$158	1.0	2,444
Food Service & Refrigeration Measures	16,989	1.4	0	\$1,863	\$26,176	\$1,747	\$50	\$1,697	0.9	17,107
ECM 15 Refrigerator/Freezer Case Electrically Commutated Motors	15,377	1.2	0	\$1,686	\$25,292	\$1,517	\$0	\$1,517	0.9	15,484
ECM 16 Vending Machine Control	1,612	0.2	0	\$177	\$884	\$230	\$50	\$180	1.0	1,623
TOTALS (COST EFFECTIVE MEASURES)	742,564	120.8	0	\$81,431	\$1,202,932	\$353,852	\$39,037	\$314,815	3.9	747,812
TOTALS (ALL MEASURES)	752,897	122.0	383	\$85,496	\$1,278,574	\$523,557	\$39,037	\$484,520	5.7	803,046



CLARA MAASS MEDICAL CENTER

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Lifetime Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting	Upgrades	1,213,433	196.9	-237	\$139,367	\$2,090,505	\$362,778	\$51,840	\$310,938	2.2	1,194,182
ECM 1	Install LED Fixtures	98,752	16.6	0	\$11,441	\$171,612	\$77,312	\$3,420	\$73,892	6.5	99,442
ECM 2	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	15,313	2.3	-3	\$1,757	\$26,360	\$3,641	\$388	\$3,253	1.9	15,038
ECM 3	Retrofit Fixtures with LED Lamps	1,096,985	177.6	-233	\$125,895	\$1,888,429	\$278,639	\$48,032	\$230,607	1.8	1,077,361
ECM 4	Install LED Exit Signs	2,384	0.3	-1	\$274	\$4,104	\$3,186	\$0	\$3,186	11.6	2,341
Lighting	Control Measures	294,856	47.0	-63	\$33,840	\$270,719	\$278,268	\$15,785	\$262,483	7.8	289,597
ECM 5	Install Occupancy Sensor Lighting Controls	206,642	33.7	-44	\$23,715	\$189,718	\$211,018	\$15,365	\$195,653	8.3	202,935
ECM 6	Install Daylight Dimming Controls	1,755	0.3	0	\$202	\$1,616	\$1,000	\$0	\$1,000	4.9	1,738
ECM 7	Install High/Low Lighting Controls	86,459	13.0	-18	\$9,923	\$79,384	\$66,250	\$420	\$65,830	6.6	84,924
Motor L	Ipgrades	84,125	14.7	0	\$9,746	\$146,194	\$133,083	\$0	\$133,083	13.7	84,714
ECM 8	Premium Efficiency Motors	84,125	14.7	0	\$9,746	\$146,194	\$133,083	\$0	\$133,083	13.7	84,714
Variable	Frequency Drive (VFD) Measures	380,785	93.2	0	\$44,116	\$661,734	\$255,994	\$23,005	\$232,989	5.3	383,448
ECM 9	Install VFD on Variable Air Volume (VAV) Fans	58,213	11.0	0	\$6,744	\$101,163	\$26,942	\$4,125	\$22,817	3.4	58,620
ECM 10	Install VFDs on Constant Volume (CV) Fans	79,627	16.8	0	\$9,225	\$138,377	\$39,352	\$4,480	\$34,872	3.8	80,184
ECM 11	Install VFDs on Chilled Water Pumps	175,374	58.2	0	\$20,318	\$304,768	\$131,060	\$14,400	\$116,660	5.7	176,601
ECM 12	Install VFDs on Heating Water Pumps	67,571	7.2	0	\$7,828	\$117,426	\$58,641	\$0	\$58,641	7.5	68,044
Electric	Unitary HVAC Measures	47,155	18.7	0	\$5,463	\$81,946	\$280,721	\$5,750	\$274,971	50.3	47,484
ECM 13	Install High Efficiency Air Conditioning Units	44,094	17.7	0	\$5,108	\$76,627	\$261,573	\$5,100	\$256,473	50.2	44,402
	Install High Efficiency PTAC/PTHP	3,061	1.0	0	\$355	\$5,319	\$19,148	\$650	\$18,498	52.2	3,082
Electric	Chiller Replacement	37,810	21.7	0	\$4,380	\$87,610	\$144,541	\$7,080	\$137,461	31.4	38,075
ECM 15	Install High Efficiency Chillers	37,810	21.7	0	\$4,380	\$87,610	\$144,541	\$7,080	\$137,461	31.4	38,075



Clara Maass Medical Center

Domest	ic Water Heating Upgrade	32,085	4.5	3,357	\$20,924	\$303,204	\$108,256	\$6,367	\$101,889	4.9	425,326
ECM 16	Install High Efficiency Gas-Fired Water Heater	0	0.0	3,152	\$16,157	\$242,353	\$100,220	\$3,500	\$96,720	6.0	369,033
ECM 17	Install Gas-Fired Booster Water Heater	30,000	4.5	-164	\$2,636	\$39,537	\$6,086	\$2,867	\$3,219	1.2	11,028
ECM 18	Install Low-Flow DHW Devices	2,085	0.0	369	\$2,131	\$21,314	\$1,950	\$0	\$1,950	0.9	45,265
Food Se	rvice & Refrigeration Measures	73,355	7.3	1,365	\$15,495	\$183,371	\$106,827	\$9,254	\$97,573	6.3	233,675
ECM 19	Food Service Equipment Replacement	14,897	2.3	1,365	\$8,723	\$104,671	\$50,449	\$5,599	\$44,850	5.1	174,809
ECM 20	Refrigerator/Freezer Case Electrically Commutated Motors	6,759	0.6	0	\$783	\$11,746	\$6,673	\$880	\$5,793	7.4	6,806
ECM 21	Refrigeration Display Case Doors or Covers	3,018	0.3	0	\$350	\$4,196	\$1,338	\$200	\$1,138	3.3	3,039
ECM 22	Refrigeration Controls	15,336	0.2	0	\$1,777	\$28,427	\$19,733	\$1,125	\$18,608	10.5	15,443
ECM 23	Replace Refrigeration Equipment	18,516	2.1	0	\$2,145	\$25,741	\$24,724	\$1,000	\$23,724	11.1	18,645
ECM 24	Vending Machine Control	14,829	1.7	0	\$1,718	\$8,590	\$3,910	\$450	\$3,460	2.0	14,933
Custom	Measures	223,990	0.0	3,801	\$45,436	\$472,780	\$950,500	\$43,109	\$907,391	20.0	670,635
ECM 25	Retro-Commissioning Study & HVAC Improvements	181,699	0.0	926	\$25,797	\$128,985	\$113,500	\$0	\$113,500	4.4	291,378
ECM 26	Installation of Smart Electric Sub Meters	42,291	0.0	0	\$4,900	\$48,996	\$20,000	\$0	\$20,000	4.1	42,587
ECM 27	Heating System Upgrades	0	0.0	2,875	\$14,740	\$294,800	\$817,000	\$43,109	\$773,891	52.5	336,671
	TOTALS (COST EFFECTIVE MEASURES)	2,302,630	363.5	5,348	\$294,184	\$3,833,707	\$1,378,707	\$106,251	\$1,272,456	4.3	2,944,906
	TOTALS (ALL MEASURES)	2,387,595	403.9	8,223	\$318,768	\$4,298,063	\$2,620,969	\$162,190	\$2,458,778	7.7	3,367,137



MONMOUTH MEDICAL CENTER SOUTHERN CAMPUS

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Lifetime Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (Ibs)
Lighting	Upgrades	846,359	102.3	-178	\$87,351	\$1,310,267	\$160,269	\$30,109	\$130,160	1.5	831,408
ECM 1	Install LED Fixtures	18,058	2.7	-2	\$1,873	\$28,097	\$19,330	\$2,570	\$16,760	8.9	17,958
ECM 2	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	24,541	2.8	-5	\$2,533	\$37,989	\$4,284	\$460	\$3,824	1.5	24,101
ECM 3	Retrofit Fixtures with LED Lamps	803,079	96.7	-171	\$82,875	\$1,243,127	\$135,787	\$27,079	\$108,708	1.3	788,680
ECM 4	Install LED Exit Signs	681	0.1	0	\$70	\$1,054	\$869	\$0	\$869	12.4	669
Lighting	Control Measures	165,465	19.5	-35	\$17,075	\$136,603	\$95,175	\$7,490	\$87,685	5.1	162,496
ECM 5	Install Occupancy Sensor Lighting Controls	118,009	14.0	-25	\$12,178	\$97,425	\$59 <i>,</i> 400	\$7,490	\$51,910	4.3	115,891
ECM 6	Install High/Low Lighting Controls	47,456	5.5	-10	\$4,897	\$39,178	\$35,775	\$0	\$35,775	7.3	46,604
Motor U	Ipgrades	3,681	0.8	0	\$384	\$5,757	\$4,814	\$0	\$4,814	12.5	3,707
ECM 7	Premium Efficiency Motors	3,681	0.8	0	\$384	\$5,757	\$4,814	\$0	\$4,814	12.5	3,707
Variable	Frequency Drive (VFD) Measures	762,354	117.5	0	\$79,486	\$1,192,293	\$280,681	\$31,100	\$249,581	3.1	767,685
ECM 8	Install VFDs on Constant Volume (CV) Fans	112,858	28.0	0	\$11,767	\$176,506	\$63,043	\$7,400	\$55,643	4.7	113,647
ECM 9	Install VFDs on Chilled Water Pumps	539,264	80.1	0	\$56,226	\$843,389	\$149,966	\$21,300	\$128,666	2.3	543,035
ECM 10	Install VFDs on Heating Water Pumps	97,374	10.1	0	\$10,153	\$152,289	\$50,775	\$0	\$50,775	5.0	98,055
ECM 11	Install VFDs on Cooling Tower Fans	12,858	-0.7	0	\$1,341	\$20,109	\$16,897	\$2,400	\$14,497	10.8	12,948
Electric	Unitary HVAC Measures	29,168	11.9	0	\$3,041	\$45,618	\$101,361	\$5,535	\$95,826	31.5	29,372
ECM 12	Install High Efficiency Air Conditioning Units	21,183	9.2	0	\$2,209	\$33,129	\$79,769	\$4,707	\$75,062	34.0	21,331
ECM 13	Install High Efficiency Heat Pumps	7,985	2.7	0	\$833	\$12,488	\$21,593	\$828	\$20,765	24.9	8,041
Electric	Chiller Replacement	549,151	204.4	0	\$57,257	\$1,145,135	\$665,225	\$34,500	\$630,725	11.0	552,991
ECM 14	Install High Efficiency Chillers	549,151	204.4	0	\$57,257	\$1,145,135	\$665,225	\$34,500	\$630,725	11.0	552,991
Gas Hea	ting (HVAC/Process) Replacement	0	0.0	2,170	\$10,880	\$217,590	\$579,687	\$ 0	\$579,687	53.3	254,036
ECM 15	Install High Efficiency Steam Boilers	0	0.0	2,170	\$10,880	\$217,590	\$579,687	\$0	\$579,687	53.3	254,036
					-		-				



MONMOUTH MEDICAL CENTER SOUTHERN CAMPUS

HVAC System Improvements	0	0.0	11	\$55	\$603	\$114	\$0	\$114	2.1	1,281
ECM 16 Install Pipe Insulation	0	0.0	11	\$55	\$603	\$114	\$0	\$114	2.1	1,281
Domestic Water Heating Upgrade	0	0.0	1,819	\$9,121	\$133,173	\$100,586	\$3,500	\$97,086	10.6	212,973
ECM 17 Install High Efficiency Gas-Fired Water Heater	0	0.0	1,674	\$8,393	\$125,893	\$100,220	\$3,500	\$96,720	11.5	195,973
ECM 18 Install Low-Flow DHW Devices	0	0.0	145	\$728	\$7,280	\$366	\$0	\$366	0.5	17,000
Food Service & Refrigeration Measures	50,190	4.3	0	\$5,233	\$73,655	\$31,519	\$1,255	\$30,264	5.8	50,541
ECM 19 Refrigerator/Freezer Case Electrically Commutated Motors	19,354	2.4	0	\$2,018	\$30,269	\$3,640	\$0	\$3,640	1.8	19,489
ECM 20 Refrigeration Controls	21,780	0.8	0	\$2,271	\$36,334	\$10,963	\$625	\$10,338	4.6	21,932
ECM 21 Replace Refrigeration Equipment	3,193	0.4	0	\$333	\$3,995	\$15,536	\$480	\$15,056	45.2	3,215
ECM 22 Vending Machine Control	5,863	0.7	0	\$611	\$3,057	\$1,380	\$150	\$1,230	2.0	5,904
Custom Measures	135,077	0.0	1,096	\$19,582	\$97,909	\$72,900	\$0	\$72,900	3.7	264,403
ECM 23 Rectro-Commission Study & HVAC Improvements	135,077	0.0	1,096	\$19,582	\$97,909.14	\$72,900	\$0	\$72,900	3.7	264,403
TOTALS (COST EFFECTIVE MEASURES)	2,509,085	448.4	2,713	\$275,211	\$4,091,401	\$1,395,747	\$107,474	\$1,288,273	4.7	2,844,268
TOTALS (ALL MEASURES)	2,541,446	460.7	4,882	\$289,465	\$4,358,604	\$2,092,331	\$113,489	\$1,978,842	6.8	3,130,892



Custom Measures for Future Consideration

- Replacement/Expansion of an Energy Management System
- Envelop Upgrades
- Medical Process System Improvements



SOLAR ENERGY GENERATION POTENTIAL

	St. Barnabas Behavioral Health	St. Barnabas Corporate Office	Clara Maass Medical Center	Monmouth Medical Center - SC
Potential:	HIGH	MEDIUM	HIGH	HIGH
System Potential: (kW)	140	570	976	859
Electric Generation: (kWh per year)	956,070	4,015,494	734,386	1,023,388
Displaced Cost: (per year)	\$63,449	\$272,652	\$85,080	\$106,700

SREC Registration Program (SRP):

http://www.NJCleanEnergy.com/SREC



Community Solar Energy Pilot Program:

http://www.NJCleanEnergy.com/Com munitySolar

COMBINED HEAT & POWER POTENTIAL

	Clara Maass Medical Center	Monmouth Medical Center - SC	
Potential:	HIGH	HIGH	
System Type:	Recip Engine	Recip Engine	
System Potential: (kW)	1,660	1,100	
Electric Generation: (kWh per year)	13,532,027	8,971,600	
Thermal Generation: (MBtu per year)	53,601,232	36,383,916	
Displaced Cost: (per year)	\$1,435,201	\$765,917	



ENERGY EFFICIENT BEST PRACTICES

- Reduce Air Leakage
- Close Doors and Windows
- Develop a Lighting Maintenance Schedule
- Ensure Lighting Controls
 Are Operating Properly
- Use Fans to Reduce Cooling Load
- Use Window
 Treatments/Coverings

- Clean and/or Replace
 HVAC filters
- Check and Seal Duct Leakage
- Perform Proper Boiler
 Maintenance
- Perform Proper Water Heater Maintenance
- Plug Load Controls
- Water Conservation

See individual reports for specific EE practices by building



CLEAN ENERGY PROGRAM PORTFOLIO

ELIGIBLE SECTORS

INCENTIVE PROGRAMS

OTHER PROGRAMS



Commercial, Industrial, Government, Non-Profit, Institutional and Multifamily

Equipment Rebates:

- SmartStart
- Customer Tailored Energy Efficiency Pilot (CTEEP)
- Direct Install
- Large Energy Users

Whole Buildings:

Pay for Performance

Energy Generation:

Combined Heat and Power – Fuel Cells

Renewable Energy Generation:

- SREC Registration Program (SRP)
- Community Solar

RECOMMENDED NJCEP INCENTIVES PER BUILDING

RWJ St. Barnabas Health	Pay For Performance	SmartStart	CTEEP	Combined Heat & Power
St. Barnabas Behavioral Health	Х	Х	Х	
St. Barnabas Corporate Office	Х	Х	Х	
Clara Maass Medical Center	Х	Х	Х	Х
Monmouth Medical Center Southern Campus	Х	Х	Х	Х



PAY FOR PERFORMANCE

NJCleanEnergy.com/P4P

What is P4P: Comprehensive, whole-building approach to saving energy in existing or new facilities.



- Qualifications: Annual peak demand 200 kW+ in the previous year for existing buildings
- About: Customer choose from a network of pre-approved *Participating Partners*

Incentives: Incentives paid in <u>three</u> installments

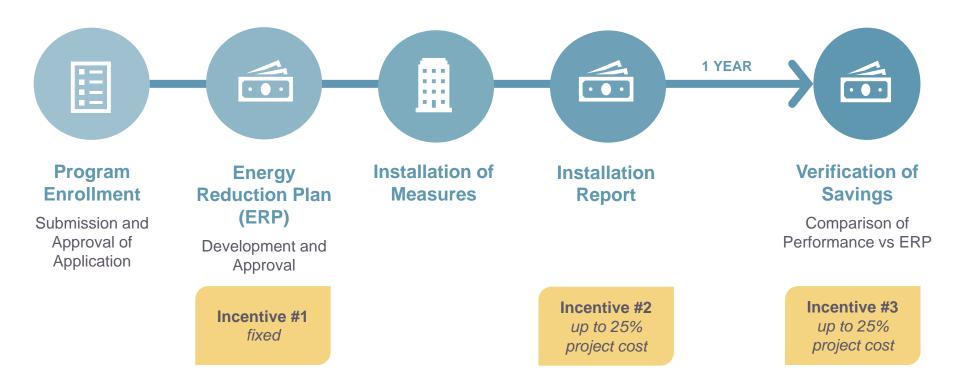
- Up to \$2MM per project (\$4MM entity cap/year)
 - \$1 million for electric measures
 - \$1 million for gas measures
- Up to 50% of project cost (or 80% for UEZ/OZ/ MUNI/K-12 Public Schools) up to \$2MM per project / \$4MM per entity annually



Incentive #2 & #3 are doubled for UEZ/OZ/ MUNI/K-12 Public Schools

PAY FOR PERFORMANCE

NJCleanEnergy.com/P4P





SMARTSTART

NJCleanEnergy.com/SSB

What is SSB: Individual high efficiency equipment rebates for new construction, renovation, remodeling, equipment replacement



Qualifications: • All C&I customer types contributing into the Societal Benefits Charge (SBC)

About:

- Prescriptive and custom designed measures
- Pre-approval required only for lighting projects with incentives >\$100,000 and <u>all</u> custom projects
- For measures not requiring pre-approval, applications must be submitted to the program within one year of purchase.

Incentives:

- Prescriptive: \$500,000 cap for each electric or gas account
- Custom, lesser of the following:
 - \$0.16/kWh and/or \$1.60/Therm saved annually
 - 50% of incremental installed cost
 - Buy-down to 1 year payback based on incremental cost and savings



SMARTSTART NJCleanEnergy.com/SSB

Prescriptive Incentives

- Lighting & Lighting
 Controls
- Packaged HVAC
- Boilers & Water Heaters
- Chillers
- VFD's
- Food Service
- Refrigeration

Prescriptive Only:

DOUBLE INCENTIVES FOR OZ/UEZ/ MUNI/K-12 PUBLIC SCHOOLS

Custom Incentives

- New or innovative technologies proven to be cost-effective and not listed as prescriptive
- Projects must have a minimum first year energy savings of 75,000 kWh or 1,500 therms
- Project pre and post inspection required



CUSTOMER TAILORED ENERGY EFFICIENCY PILOT NJCleanEnergy.com/CTEEP

What is CTEEP: A streamlined/single application process for participants submitting multiple different technology types.

Qualifications: • All C&I customer types contributing into the Societal Benefits Charge (SBC)

About:

- On site assistance available
- Additional technical incentive available to offset soft costs associated with developing and planning custom projects

Incentives:

- \$250,000 fiscal year entity cap
 - Technical assistance incentives for custom project evaluation (up to \$10K)

SAME INCENTIVE VALUES AS SMARTSTART



SMARTSTART & CTEEP: FINANCING OPTION

- NJNG provides 0% financing options that will cover up to \$130,000 per year.
- 10 year term-repayments made on regular monthly gas bill
- Need to review project with NJNG to confirm project qualifies.
- The SAVEGREEN program can help with a consultation to discuss your Commercial Energy Efficiency Project.



• Questions? Contact:

Jerry Ryan

Energy Efficiency Ops. Manager New Jersey Natural Gas 732-433-4362 (cell) 732 378 4920 (office) jryan@njng.com



COMBINED HEAT & POWER - FUEL CELLS

NJCleanEnergy.com/CHP

What is CHP: Combined Heat & Power (CHP) units generates electricity and recycle waste heat to provide heating and/or cooling

About:

- Fuel Cells (FC) with or without heat recovery (HR)
- Resiliency with Return on Investment
- Technology-neutral incentives

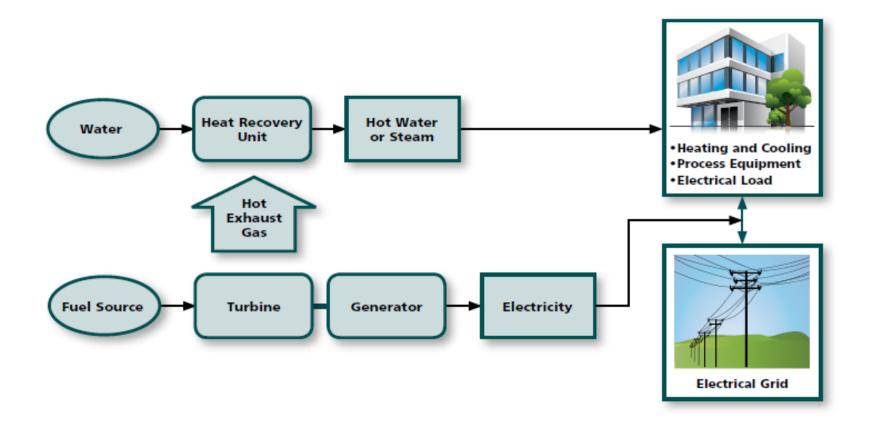
Incentives:

- 30/50/20 Incentive payment
 - 30% when equipment purchased
 - 50% when system installed
 - 20% upon confirmation that the project is achieving the required performance



COMBINED HEAT & POWER - FUEL CELLS

NJCleanEnergy.com/CHP





COMBINED HEAT & POWER - FUEL CELLS

NJCleanEnergy.com/CHP

Eligible Technology	Size (Installed Rated Capacity)	Incentive (\$/Watt) ⁽⁵⁾	% of Total Cost Cap per project	\$ Cap per project
CHP powered by non-renewable or renewable fuel source, or a	≤500 kW ⁽¹⁾	\$2.00	30-40% ⁽²⁾	\$2 million
• Gas Internal Combustion Engine	>500 kW - 1 MW ⁽¹⁾	\$1.00		
 Gas Combustion Turbine Microturbine 	>1 MW - 3 MW ⁽¹⁾	\$0.55	30%	\$3 million
Fuel Cell with Heat Recovery (FCHR)	>3 MW ⁽¹⁾	\$0.35		
Fuel Cell without Heat Recovery (FCwoHR)	Same as above ⁽¹⁾	Applicable amount above	30%	\$1 million
Waste Heat to Power (WHP) ⁽³⁾ Powered by non-renewable fuel	≤1 MW ⁽¹⁾	\$1.00	30%	\$2 million
source. Heat recovery or other mechanical recovery from existing equipment utilizing new electric generation equipment (e.g. steam turbine)	>1 MW ⁽¹⁾	\$0.50	30%	\$3 million

New Jersey's Cleanenergy program™ *Critical Facility/Blackstart bonus of 25%*

FOR MORE INFORMATION

Visit NJCleanEnergy.com Call (732) 855-0033

Mike Mandzik

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QUESTIONS



