New Jersey's Clean Energy Program

LGEA Presentation Rutgers University

March 9, 2020





Introductions

- Rutgers University
 - Joe Vocaturo 1 Washington Park Condo Manager
 - Bill Fonte Washington Park Fidelco Building Manager
 - Thomas Boland Rutgers Project Lead
 - Gerald Thomas Rutgers Sr. Director Capital Projects and Utilities Accounting
 - Mike Kornitas Rutgers Director of Sustainability & Energy
- NJ Clean Energy Program
 - Aimee Lalonde TRC Program Manager
 - Kush Patel Energy Auditor
 - Sarah Walters LGEA Account Manager
 - Tony O'Donnell

 Outreach Account Manager
 - Michelle Rossi ESIP Coordinator (BPU)
 - Arif Welcher Government/Business Manager (BPU)



AGENDA

- The audit process overview
- Energy use & existing conditions
- Review of Energy Conservation Measures (ECMs) identified
- Questions regarding the draft audit report
- Overview of NJCEP equipment incentives
- Next steps for Rutgers University



LGEA PROCESS

- Application Approval
- Scheduling Call
- Audit
- Benchmarking & Analysis
- Draft Report
- Exit Meeting Presentation
- Final Report



ONE WASHINGTON PARK

Overview of Systems, Baseline & Existing Conditions:

- Building Envelope
- Lighting System
- HVAC and Mechanical Systems
- Plug Load Equipment

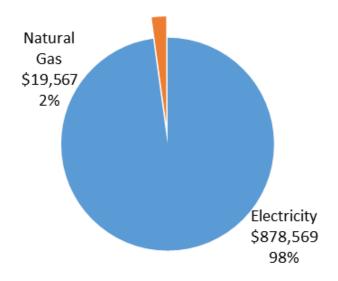
Utility Consumption:

- Electric Consumption and Costs
- Natural Gas Consumption and Costs

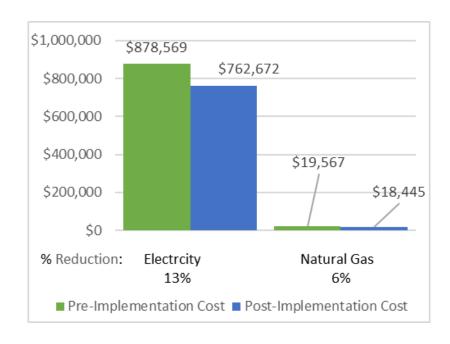


UTILITY BREAKOUT

Percent of Total Annual Energy Costs

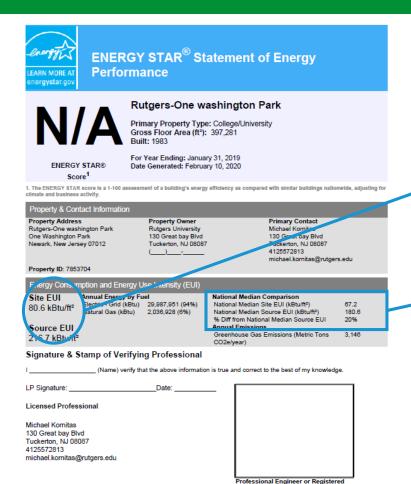


Pre & Post Implementation Cost





BENCHMARKING



Architect Stamp (if applicable) Site EUI 80.6 kBtu/ft² Source EUI 216.7 kBtu/ft²

 National Median Comparison
 67.2

 National Median Site EUI (kBtu/ft²)
 180.6

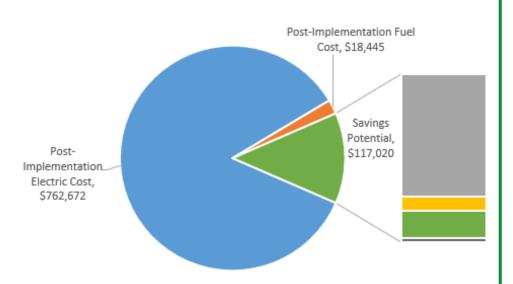
 National Median Source EUI (kBtu/ft²)
 20%

ENERGY STAR® scores are percentile ranking from 1 (least efficient) to 100 (most efficient). It compares your building's energy performance to similar buildings nationwide.



SAVINGS POTENTIAL

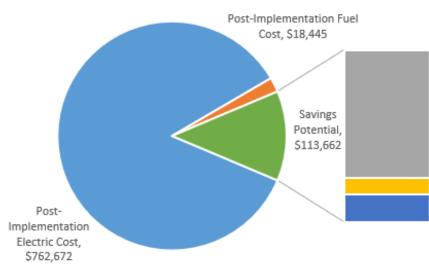
All Opportunities



- Lighting Upgrades
- Lighting Control Measures
- Variable Frequency Drive (VFD) Measures



Cost Effective



- Lighting Upgrades
- Lighting Control Measures
- Variable Frequency Drive (VFD) Measures

ONE WASHINGTON PARK

	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting Upgrades			866,590	142.6	-181	\$84,841	\$180,708	\$75,640	\$105,068	1.2	851,471
-	Install LED Fixtures	Yes	4,220	0.2	-1	\$415	\$5,068	\$220	\$4,848	11.7	4,173
	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	Yes	7,824	1.2	-2	\$766	\$2,627	\$750	\$1,877	2.5	7,688
	Retrofit Fixtures with LED Lamps	Yes	854,430	141.2	-179	\$83,648	\$172,868	\$74,670	\$98,198	1.2	839,497
ECM 4	Install LED Exit Signs	Yes	116	0.0	0	\$11	\$145	\$0	\$145	12.8	114
Lighting	Control Measures		106,403	15.5	-22	\$10,417	\$64,006	\$43,730	\$20,276	1.9	104,542
ECM 5	Install Occupancy Sensor Lighting Controls	Yes	22,926	3.8	-5	\$2,244	\$21,256	\$5,340	\$15,916	7.1	22,525
ECM 6	Install High/Low Lighting Controls	Yes	83,477	11.7	-17	\$8,172	\$42,750	\$38,390	\$4,360	0.5	82,017
Variable Frequency Drive (VFD) Measures			184,416	33.7	0	\$18,404	\$104,828	\$38,400	\$66,428	3.6	185,706
ECM 7	Install VFD on Variable Air Volume (VAV) Fans	Yes	184,416	33.7	0	\$18,404	\$104,828	\$38,400	\$66,428	3.6	185,706
Gas Heating (HVAC/Process) Replacement			0	0.0	308	\$2,795	\$224,288	\$41,114	\$183,174	65.5	36,037
ECM 8	Install High Efficiency Hot Water Boilers	No	0	0.0	308	\$2,795	\$224,288	\$41,114	\$183,174	65.5	36,037
Domestic Water Heating Upgrade			0	0.0	19	\$172	\$143	\$143	\$0	0.0	2,222
ECM 9	Install Low-Flow DHW Devices	Yes	0	0.0	19	\$172	\$143	\$143	\$0	0.0	2,222
Food Service & Refrigeration Measures			3,909	0.4	0	\$390	\$920	\$200	\$720	1.8	3,936
ECM 10	Vending Machine Control	Yes	3,909	0.4	0	\$390	\$920	\$200	\$720	1.8	3,936
TOTALS (COST EFFECTIVE MEASURES)			1,161,318	192.4	-184	\$114,224	\$350,606	\$158,113	\$192,493	1.7	1,147,877
TOTALS (ALL MEASURES)			1,161,318	192.4	124	\$117,020	\$574,894	\$199,227	\$375,667	3.2	1,183,914



ENERGY EFFICIENT BEST PRACTICES

- Reduce Air Leakage
- Close Doors and Windows
- Develop a Lighting Maintenance Schedule
- Ensure Lighting Controls
 Are Operating Properly
- Use Fans to Reduce Cooling Load
- Use Window Treatments/Coverings

- Clean and/or Replace HVAC filters
- Check and Seal Duct Leakage
- Perform Proper Boiler
 Maintenance
- Perform Proper Water Heater Maintenance
- Plug Load Controls
- Water Conservation

See individual reports for specific EE practices by building



CLEAN ENERGY PROGRAM PORTFOLIO

ELIGIBLE SECTORS

Commercial, Industrial, Government, Non-Profit, Institutional and Multifamily

SOLAR PROGRAMS

Renewable Energy Generation:

- SREC Registration Program (SRP)
- Community Solar

Equipment Rebates:

- SmartStart
- Customer Tailored Energy Efficiency Pilot (CTEEP)
- Direct Install
- Large Energy Users

Whole Buildings:

Pay for Performance

Energy Generation:

Combined Heat and Power – Fuel Cells

INCENTIVE PROGRAMS



Solar Energy Generation Potential

One Washington Park						
Potential:	HIGH					
System Potential: (kW)	215					
Electric Generation: (kWh per year)	256,145					
Displaced Cost: (per year)	\$25,560					

SREC Registration Program (SRP):

http://www.NJCleanEnergy.com/SREC

Community Solar Energy Pilot Program:

http://www.NJCleanEnergy.com/Com munitySolar



RECOMMENDED NJCEP INCENTIVES

	Energy Conservation Measure	SmartStart	Direct Install	Pay For Performance
ECM 1	Install LED Fixtures	Х		Χ
ECM 2	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	Х		Х
ECM 3	Retrofit Fixtures with LED Lamps	Х		Х
ECM 4	Install LED Exit Signs			Х
ECM 5	Install Occupancy Sensor Lighting Controls	Х		Χ
ECM 6	Install High/Low Lighting Controls	Х		Χ
ECM 7	Install VFD on Variable Air Volume (VAV) Fans	Х		Χ
ECM 8	Install High Efficiency Hot Water Boilers	Х		Χ
ECM 9	Install Low-Flow DHW Devices	Х		Х
ECM 10	Vending Machine Control	Х		X

The scope of work presented in the audit report does not quite meet the requirements of the current P4P program. However, due to the size of the facility & existing conditions, should additional measures be identified, the facility could potentially qualify for P4P.



PAY FOR PERFORMANCE

NJCleanEnergy.com/P4P

What is P4P: Comprehensive, whole-building approach to saving energy in existing or new facilities.



Qualifications: Annual peak demand 200 kW+ in the previous year for existing

buildings

About: Customer choose from a network of pre-approved *Participating*

Partners

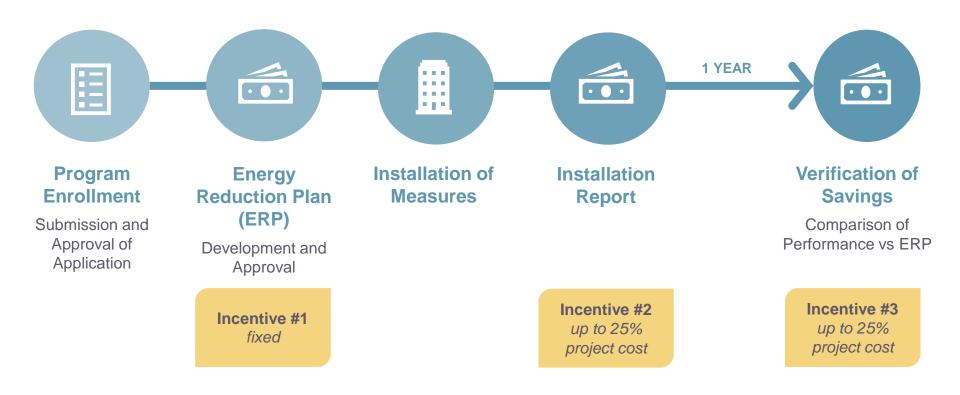
Incentives: • Incentives paid in <u>three</u> installments

- Up to \$2MM per project((\$4MM entity cap/year)
 - \$1 million for electric measures
 - \$1 million for gas measures
- Up to 50% of project cost (or <u>80%</u> for <u>UEZ/OZ</u>/Local Govt./ K-12 Public Schools) up to \$2MM per project / \$4MM per entity annually



PAY FOR PERFORMANCE

NJCleanEnergy.com/P4P





SMARTSTART

NJCleanEnergy.com/SSB

What is SSB:

Individual high efficiency equipment rebates for new construction, renovation, remodeling, equipment replacement



Qualifications: •

 All C&I customer types contributing into the Societal Benefits Charge (SBC)

About:

- Prescriptive and custom designed measures
- Pre-approval required only for lighting projects with incentives >\$100,000 and <u>all</u> custom projects
- For measures not requiring pre-approval, applications must be submitted to the program within one year of purchase.

Incentives:

- Prescriptive: \$500,000 cap for each electric or gas account
- Custom, lesser of the following:
 - \$0.16/kWh and/or \$1.60/Therm saved annually
 - 50% of incremental installed cost
 - Buy-down to 1 year payback based on incremental cost and savings



SMARTSTART

NJCleanEnergy.com/SSB

Prescriptive Incentives

- Lighting & Lighting Controls
- Packaged HVAC
- Boilers & Water Heaters
- Chillers
- VFD's
- Food Service
- Refrigeration

Prescriptive Only:

DOUBLE
INCENTIVES FOR
OZ/UEZ/ LOCAL
GOVT./K-12 PUBLIC
SCHOOLS

Custom Incentives

- New or innovative technologies proven to be cost-effective and not listed as prescriptive
- Projects must have a minimum first year energy savings of 75,000 kWh or 1,500 therms
- Project pre and post inspection required



CUSTOMER TAILORED ENERGY EFFICIENCY PILOT

NJCleanEnergy.com/CTEEP

What is CTEEP: A streamlined/single application process for participants submitting multiple different technology types.

Qualifications:

 All C&I customer types contributing into the Societal Benefits Charge (SBC)

About:

- On site assistance available
- Additional technical incentive available to offset soft costs associated with developing and planning custom projects

Incentives:

- \$250,000 fiscal year entity cap
- Technical assistance incentives for custom project evaluation (up to \$10K)

SAME INCENTIVE VALUES AS SMARTSTART



FOR MORE INFORMATION

Visit NJCleanEnergy.com
Call (732) 855-0033

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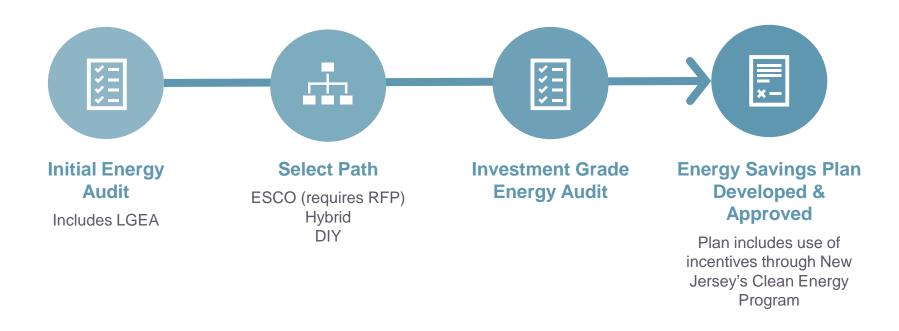
FINANCING MECHANISM: ESIP

ENERGY SAVINGS IMPROVEMENT PROGRAM (ESIP)

- Provides alternative financing for energy savings projects at public institutions
- Administered directly by the BPU
- Value of energy savings leveraged to pay for cost of EE projects over a 15 year contract
- Requires NO new bonding and is outside of capital budget
- Does not count as debt or require voter approval



FINANCING MECHANISM: ESIP





ENERGY SAVINGS IMPROVEMENT PROGRAM (ESIP)

FOR MORE INFORMATION

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QUESTIONS



