





Local Government Energy Audit Report

Concession Building February 6, 2025

Prepared for:

NJ DEP Round Valley 1220 Stanton-Lebanon Road Lebanon, New Jersey 08833 Prepared by:

TRC

317 George Street

New Brunswick, New Jersey 08901





The goal of this audit report is to identify potential energy efficiency opportunities and help prioritize specific measures for implementation. Most energy conservation measures have received preliminary analysis of feasibility that identifies expected ranges of savings and costs. This level of analysis is usually considered sufficient to establish a basis for further discussion and to help prioritize energy measures.

TRC reviewed the energy conservation measures and estimates of energy savings for technical accuracy. Actual, achieved energy savings depend on behavioral factors and other uncontrollable variables and, therefore, estimates of final energy savings are not guaranteed. TRC and the New Jersey Board of Public Utilities (NJBPU) shall in no event be liable should the actual energy savings vary.

TRC bases estimated material and labor costs primarily on RS Means cost manuals as well as on our experience at similar facilities. This approach is based on standard cost estimating manuals and is vendor neutral. Cost estimates include material and labor pricing associated with one for one equipment replacements. Cost estimates do not include demolition or removal of hazardous waste. The actual implementation costs for energy savings projects are anticipated to be significantly higher based on the specific conditions at your site(s). We strongly recommend that you work with your design engineer or contractor to develop actual project costs for your specific scope of work for the installation of high efficiency equipment. We encourage you to obtain multiple estimates when considering measure installations. Actual installation costs can vary widely based on selected products and installers. TRC and NJBPU do not guarantee cost estimates and shall in no event be held liable should actual installed costs vary from these material and labor estimates.

Incentive values provided in this report are estimated based on previously run state efficiency programs. Incentive levels are not guaranteed. The NJBPU reserves the right to extend, modify, or terminate programs without prior notice. Please review all available utility program incentives and eligibility requirements prior to selecting and installing any energy conservation measures.

The customer and their respective contractor(s) are responsible to implement energy conservation measures in complete conformance with all applicable local, state, and federal requirements.

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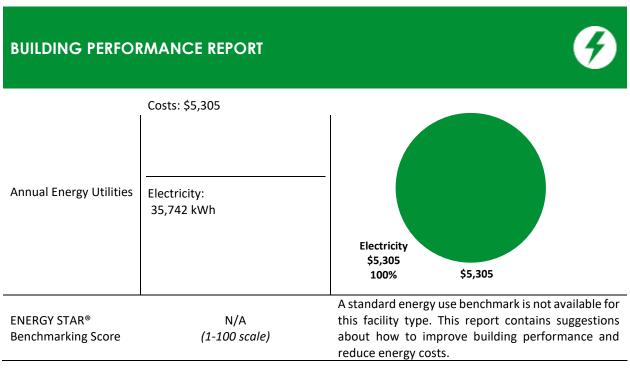
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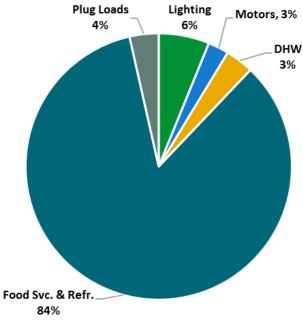




1 EXECUTIVE SUMMARY

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) report for Concession Building. This report provides you with information about your facility's energy use, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help make changes in your facility. TRC conducted this study as part of a comprehensive effort to assist New Jersey school districts and local governments in controlling their energy costs and to help protect our environment by reducing statewide energy consumption.





Energy Use by System





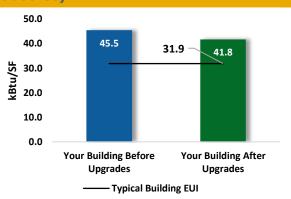
POTENTIAL IMPROVEMENTS



This energy audit considered a range of potential energy improvements in your building. Costs and savings will vary between improvements. Presented below are two potential scopes of work for your consideration.

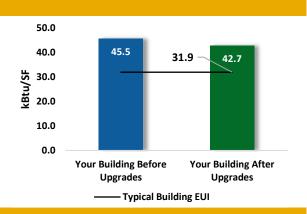
Scenario 1: Full Package (All Evaluated Measures)

Installation Cost	\$10,310
Potential Rebates & Incentives ¹	\$750
Annual Cost Savings	\$434
Annual Energy Savings	Electricity: 2,923 kWh
Greenhouse Gas Emission Savin	gs 1 Tons
Simple Payback	22.0 Years
Site Energy Savings (All Utilities)	8%



Scenario 2: Cost Effective Package²

Installation Cost	\$4,950
Potential Rebates & Incentives	\$310
Annual Cost Savings	\$324
Annual Energy Savings	Electricity: 2,184 kWh
Greenhouse Gas Emission Savin	gs 1 Tons
Simple Payback	14.3 Years
Site Energy Savings (all utilities)	6%



On-site Generation Potential

Photovoltaic	None
Combined Heat and Power	None

¹ Incentives are based on previously run state rebate programs. Contact your utility provider for current program incentives that may apply.

² A cost-effective measure is defined as one where the simple payback does not exceed two-thirds of the expected proposed equipment useful life. Simple payback is based on the net measure cost after potential incentives.





#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting	Upgrades		1,401	0.8	0	\$208	\$6,040	\$430	\$5,610	27.0	1,411
ECM 1	Install LED Fixtures	No	574	0.3	0	\$85	\$4,250	\$300	\$3,950	46.3	578
ECM 2	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	Yes	594	0.5	0	\$88	\$1,530	\$120	\$1,410	16.0	598
ECM 3	Retrofit Fixtures with LED Lamps	Yes	233	0.0	0	\$35	\$260	\$10	\$250	7.2	235
Lighting Control Measures			164	0.1	0	\$24	\$1,110	\$140	\$970	39.8	166
ECM 4	Install Occupancy Sensor Lighting Controls	No	164	0.1	0	\$24	\$1,110	\$140	\$970	39.8	166
HVAC Sy	stem Improvements		121	0.0	0	\$18	\$50	\$10	\$40	2.2	122
ECM 5	Install Pipe Insulation	Yes	121	0.0	0	\$18	\$50	\$10	\$40	2.2	122
Domesti	c Water Heating Upgrade		98	0.0	0	\$15	\$40	\$0	\$40	2.7	99
ECM 6	Install Low-Flow DHW Devices	Yes	98	0.0	0	\$15	\$40	\$0	\$40	2.7	99
Food Se	vice & Refrigeration Measures		1,138	0.0	0	\$169	\$3,070	\$170	\$2,900	17.2	1,146
ECM 7	Refrigerator/Freezer Case Electrically Commutated Motors	Yes	197	0.0	0	\$29	\$370	\$40	\$330	11.3	198
ECM 8	Refrigeration Controls	Yes	941	0.0	0	\$140	\$2,700	\$130	\$2,570	18.4	948
	TOTALS (COST EFFECTIVE MEASURES)		2,184	0.5	0	\$324	\$4,950	\$310	\$4,640	14.3	2,200
	TOTALS (ALL MEASURES)		2,923	0.9	0	\$434	\$10,310	\$750	\$9,560	22.0	2,943

^{* -} All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

All Evaluated Energy Improvements³

For more detail on each evaluated energy improvement and a break out of cost-effective improvements, see **Section 4: Energy Conservation Measures.**

^{** -} Simple Payback Period is based on net measure costs (i.e. after incentives).

³ TRC bases estimated material and labor costs primarily on RS Means cost manuals as well as on our experience at similar facilities. This approach is based on standard cost estimating manuals and is vendor neutral. Cost estimates include material and labor pricing associated with one for one equipment replacements. Cost estimates do not include demolition or removal of hazardous waste. The actual implementation costs for energy savings projects are anticipated to be significantly higher based on the specific conditions at your site(s). We strongly recommend that you work with your design engineer or contractor to develop actual project costs for your specific scope of work for the installation of high efficiency equipment. We encourage you to obtain multiple estimates when considering measure installations.





1.1 Planning Your Project

Careful planning makes for a successful energy project. When considering this scope of work, you will have some decision to make, such as:

- How will the project be funded/and or financed?
- Is it best to pursue individual ECMs, groups of ECMs, or use a comprehensive approach where all ECMs are installed together?
- Are there other facility improvements that should happen at the same time?

Pick Your Installation Approach

Utility-run energy efficiency programs and New Jersey's Clean Energy Programs, give you the flexibility to do a little or a lot. Rebates, incentives, and financing are available to help reduce both your installation costs and your energy bills. If you are planning to take advantage of these programs, make sure to review incentive program guidelines before proceeding. This is important because in most cases you will need to submit applications for the incentives *before* purchasing materials or starting installation.

Options from Your Utility Company

Prescriptive and Custom Rebates

For facilities wishing to pursue only selected individual measures (or planning to phase implementation of selected measures over multiple years), incentives are available through the Prescriptive and Custom Rebates program. To participate, you can use internal resources or an outside firm or contractor to perform the final design of the ECM(s) and install the equipment. Program pre-approval may be required for some incentives. Contact your utility company for more details prior to project installation.

Direct Install

The Direct Install program provides turnkey installation of multiple measures through an authorized contractor. This program can provide incentives up to 70% or 80% of the cost of selected measures. A Direct Install contractor will assess and verify individual measure eligibility and perform the installation work. The Direct Install program is available to sites with an average peak demand of less than 200 kW.

Engineered Solutions

The Engineered Solutions program provides tailored energy-efficiency assistance and turnkey engineering services to municipalities, universities, schools, hospitals, and healthcare facilities (MUSH), non-profit entities, and multifamily buildings. The program provides all professional services from audit, design, construction administration, to commissioning and measurement and verification for custom whole-building energy-efficiency projects. Engineered Solutions allows you to install as many measures as possible under a single project as well as address measures that may not qualify for other programs.

For more details on these programs please contact your utility provider.





Options from New Jersey's Clean Energy Program

Financing and Planning Support with the Energy Savings Improvement Program (ESIP)

For larger facilities with limited capital availability to implement ECMs, project financing may be available through the ESIP. Supported directly by the NJBPU, ESIP provides government agencies with project development, design, and implementation support services, as well as attractive financing for implementing ECMs. You have already taken the first step as an LGEA customer, because this report is required to participate in ESIP.

Resiliency with Return on Investment through Combined Heat and Power (CHP)

The CHP program provides incentives for combined heat and power (i.e., cogeneration) and waste heat to power projects. Combined heat and power systems generate power on-site and recover heat from the generation system to meet on-site thermal loads. Waste heat to power systems use waste heat to generate power. You will work with a qualified developer who will design a system that meets your building's heating and cooling needs.

Successor Solar Incentive Program (SuSI)

New Jersey is committed to supporting solar energy. Solar projects help the state reach the renewable goals outlined in the state's Energy Master Plan. The SuSI program is used to register and certify solar projects in New Jersey. Rebates are not available, but certified solar projects are able to earn one SREC II (Solar Renewable Energy Certificates II) for each megawatt-hour of solar electricity produced from a qualifying solar facility.

Ongoing Electric Savings with Demand Response

The Demand Response Energy Aggregator program reduces electric loads at commercial facilities when wholesale electricity prices are high or when the reliability of the electric grid is threatened due to peak power demand. By enabling commercial facilities to reduce electric demand during times of peak demand, the grid is made more reliable, and overall transmission costs are reduced for all ratepayers. Curtailment service providers provide regular payments to medium and large consumers of electric power for their participation in demand response (DR) programs. Program participation is voluntary, and facilities receive payments regardless of whether they are called upon to curtail their load during times of peak demand.

Large Energy User Program (LEUP)

LEUP is designed to promote self-investment in energy efficiency for the largest energy consumers in the state. Customers in this category spend about \$5 million a year on energy bills. This program incentivizes owners/users of buildings to upgrade or install energy conserving measures in existing buildings to help offset the capital costs associated with the project. The efficiency upgrades are customized to meet the requirements of the customers' existing facilities, while advancing the State's energy efficiency, conservation, and greenhouse gas reduction goals.

For more details on these programs please visit New Jersey's Clean Energy Program website.







2 EXISTING CONDITIONS

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) report for Concession Building. This report provides information on how your facility uses energy, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help you implement the ECMs.

TRC conducted this study as part of a comprehensive effort to assist New Jersey educational and local government facilities in controlling energy costs and protecting our environment by offering a wide range of energy management options and advice.

2.1 Site Overview

On September 23, 2024, TRC performed an energy audit at Concession building located in Lebanon, New Jersey. TRC met with Deidre Supple to review the facility operations and help focus our investigation on specific energy-using systems.

The Concession building is a single story, 2,680 square foot facility built in 1973. Spaces include an electrical room, kitchen areas, an ice cream room, and restrooms. Heating and cooling equipment is not present at this site. Lighting systems include linear fluorescent, CFL, incandescent, LED, and mercury vapor fixtures with fluorescent and mercury vapor sources most prevalent. Round Valley State Park is responsible for the maintenance of this site; however, a third party runs the concession stand and is responsible for electric bills.

Recent Improvements and Facility Concerns

There have been no recent facility improvements. Staff are interested in replacing the current lighting system and installing fans for occupant comfort.

2.2 Building Occupancy

The facility is occupied during the summer season, Monday through Sunday from 10 AM to 4 PM. An average of 4 workers are present at the site during normal business hours. Janitorial and maintenance services are performed during operational hours.

Building Name	Weekday/Weekend	Operating Schedule
Composion Duilding	Weekday	10:00 AM - 4:00 PM
Concession Building	Weekend	10:00 AM - 4:00 PM

Building Occupancy Schedule

2.3 Building Envelope

The building envelope is comprised of concrete masonry unit (CMU) walls with a stone façade both of which are in good condition. A wood deck roof clad in asphalt shingles encloses the building and is in good condition. Staff believe the roof is uninsulated. Metal roll-up concession stand windows located at food service areas are in good condition. Entry doors include a metal roll-up door and hollow metal doors with metal frames. A wood framed screen door is installed on the kitchen entry door and is in good condition.







Building Envelope w/ Stone Facade



Pitched Asphalt Roof



Roll Up Food Service Window











Roll Up Metal Door, Hollow Metal Door, & Wood Framed Screen Door

2.4 Lighting Systems

The primary interior lighting system uses fluorescent, CFL, LED, and mercury vapor fixtures. Pendant mercury vapor fixtures illuminate larger areas including the front kitchen and ice cream room. The back kitchen area, side storage room, and men's and women's restrooms are served by recessed drop ceiling fixtures equipped with 2-foot linear fluorescent T12 lamps with two and four lamps per fixture. One screw in CFL lamp is located in the electrical room. Retrofit downlight LED lamps are found in the front kitchen area and a LED linear strip light is installed on the kitchen exhaust hood. Wall switches control all interior lights. Overall, the interior lighting system is in fair condition with underlit areas served by the mercury vapor lamps. Emergency exit signs are up to date with LED technology.

Exterior lighting is provided by recessed can fixtures equipped with A19 incandescent lamps. A timeclock located in the electrical room can control the units, however, at the time of the audit the outdoor lights were under manual control.





Mercury Vapor & LED Downlight Retrofit









Linear Fluorescent T12 Lamps & LED Exit Sign





Incandescent Recessed Can Fixture & Timeclock w/ Optional Manual Control Switch

2.5 Domestic Hot Water (DHW)

A Rheem, 65-gallon, 6 kW, electric storage tank water heater serves the building. The DHW pipes are partially insulated and a measure to install 4-foot of insulation has been evaluated. The unit is in good condition and is operating beyond its rated useful life.



DHW Tank





2.6 Food Service Equipment

The kitchen has all electric equipment that is used to prepare food for patrons. Most cooking is done using a 3-foot griddle and four electric fryers. Equipment is high efficiency and is in good condition.

An estimated 1 hp kitchen exhaust hood ventilates the front kitchen area.

While cost effective opportunities to replace equipment are limited at this time, we recommend that you work with your food service equipment suppliers to maintain equipment in a way that minimizes energy use. This may include cleaning air intakes and exhausts or other methods of keeping your existing equipment operating in top shape. When food service equipment is eventually replaced, consider installing high efficiency or ENERGY STAR labeled equipment.

Visit https://www.energystar.gov/products/commercial food service equipment for the latest information on high efficiency food service equipment.





3-Foot Griddle & Electric Fryers

2.7 Refrigeration

The kitchen uses four stand-up refrigerators with either solid or glass doors. A standard and high efficiency freezer chest and one standard efficiency refrigerator chest are also present. The kitchen also uses a standard efficiency ice machine with a harvest rate of 290 lbs/day.

The operational walk-in freezer has an estimated 0.5-ton compressor with a single fan evaporator and a 1.2 kW electric defrost system with timeclock control.

Our analysis determined that this building's refrigeration equipment accounts for a relatively high proportion of overall energy use. While cost effective opportunities to replace equipment are limited at this time, we recommend that you work with your refrigeration suppliers to maintain equipment in a way that minimizes energy use. When refrigeration equipment does need to be replaced consider installing high efficiency or ENERGY STAR labeled equipment.

Visit https://www.energystar.gov/products/commercial food service equipment for the latest information on high efficiency food service equipment.









Glass Door & Solid Door Refrigerator







Walk-In Freezer, Evaporator, & Defrost Control

2.8 Plug Load and Vending Machines

Plug loads at the Concession Building are limited to two toasters, a coffee machine, and radio and speaker systems. One bug zapper is also present in the front kitchen area.

The location is doing a great job managing the electrical plug loads. This report makes additional suggestions for ECMs in this area as well as energy efficient best practices.







Coffee Machine Plug Load

2.9 Water-Using Systems

Water is provided by the Town of Clinton and is not billed to individual sites. As a result, water analysis will be based on the entire campus of Round Valley and included in the Administration Office report. Potable water is used for drinking, cleaning, and sanitary fixtures. At the time of the audit water leaks were observed in two kitchen style faucets located in the kitchen areas.

EPA WaterSense® has set maximum flow rates for sanitary fixtures. They are: 1.28 gallons per flush (gpf) for toilets, 0.5 gpf for urinals, 1.5 gallons per minute (gpm) for lavatory faucets, and 2.0 gpm for showerheads. There are two restrooms with toilets and sinks. Faucet flow rates are at 1.8 gallons per minute (gpm) or lower. Toilets are rated at 2.5 gallons per flush (gpf).





Kitchen Style & Restroom Faucet

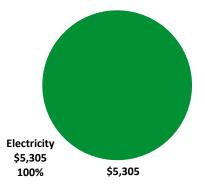




3 ENERGY USE AND COSTS

Twelve months of utility billing data are used to develop annual energy consumption and cost data. This information creates a profile of the annual energy consumption and energy costs.

Utility Summary									
Fuel	Usage	Cost							
Electricity	35,742 kWh	\$5,305							
Total		\$5,305							

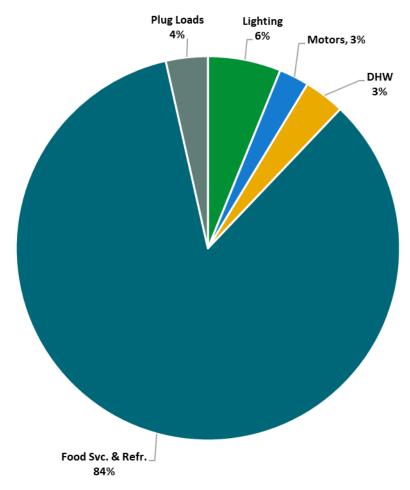


An energy balance identifies and quantifies energy use in your various building systems. This can highlight areas with the most potential for improvement. This energy balance was developed using calculated energy use for each of the end uses noted in the figure.

The energy auditor collects information regarding equipment operating hours, capacity, efficiency, and other operational parameters from facility staff, drawings, and on-site observations. This information is used as the inputs to calculate the existing conditions energy use for the site. The calculated energy use is then compared to the historical energy use and the initial inputs are revised, as necessary, to balance the calculated energy use to the historical energy use.







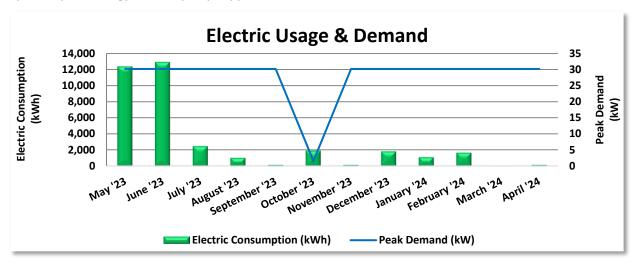
Energy Balance by System





3.1 Electricity

JCP&L delivers electricity under rate class General Service Secondary, with electric production provided by Champion Energy, a third-party supplier.



	Electric Billing Data											
Period Ending	Days in Period	Electric Usage (kWh)	Demand (kW)	Demand Cost	Total Electric Cost							
6/13/23	30	12,320	30	\$0	\$1,484							
7/14/23	31	12,880	30	\$0	\$1,619							
8/14/23	31	2,480	30	\$0	\$382							
9/14/23	31	1,040	30	\$0	\$238							
10/13/23	29	160	30	\$0	\$113							
11/13/23	31	1,920	2	\$0	\$354							
12/13/23	30	160	30	\$0	\$114							
1/16/24	34	1,840	30	\$0	\$346							
2/14/24	29	1,120	30	\$0	\$267							
3/14/24	29	1,680	30	\$0	\$329							
4/12/24	29	80	30	\$0	\$37							
5/14/24	32	160	30	\$0	\$37							
Totals	366	35,840	30	\$0	\$5,320							
Annual	365	35,742	30	\$0	\$5,305							

Notes:

- Peak demand of 30 kW occurred in May '23.
- Average demand over the past 12 months was 28 kW.
- The average electric cost over the past 12 months was \$0.148/kWh, which is the blended rate that includes energy supply, distribution, demand, and other charges. This report uses this blended rate to estimate energy cost savings.





3.2 Benchmarking

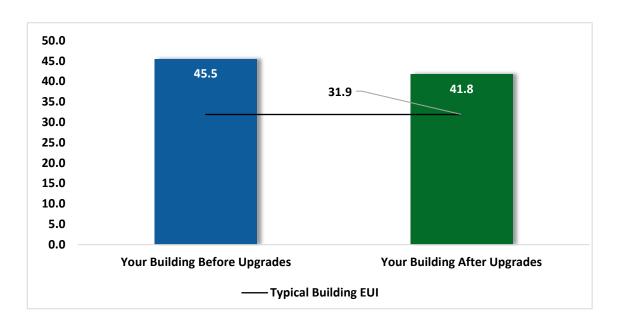
Your building was benchmarked using the United States Environmental Protection Agency's (EPA) Portfolio Manager® software. Benchmarking compares your building's energy use to that of similar buildings across the country, while neutralizing variations due to location, occupancy, and operating hours. Some building types can be scored with a 1-100 ranking of a building's energy performance relative to the national building market. A score of 50 represents the national average and a score of 100 is best.

This ENERGY STAR benchmarking score provides a comprehensive snapshot of your building's energy performance. It assesses the building's physical assets, operations, and occupant behavior, which is compiled into a quick and easy-to-understand score.

Benchmarking Score

N/A

Due to its unique characteristics, this building type is not able to receive a benchmarking score. This report contains suggestions about how to improve building performance and reduce energy costs.



Energy Use Intensity Comparison⁴

Energy use intensity (EUI) measures energy consumption per square foot and is the standard metric for comparing buildings' energy performance. A lower EUI means better performance and less energy consumed. Several factors can cause a building to vary from typical energy usage. Local weather conditions, building age and insulation levels, equipment efficiency, daily occupancy hours, changes in occupancy throughout the year, equipment operating hours, and occupant behavior all contribute to a building's energy use and the benchmarking score.

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⁴ Based on all evaluated ECMs





Tracking your Energy Performance

Keeping track of your energy and water use on a monthly basis is one of the best ways to keep utility costs in check and keep your facility operating efficiently. Update your utility information in Portfolio Manager regularly, so that you can keep track of your building's performance.

We have created a Portfolio Manager account for your facility and have already entered the monthly utility data shown above for you. Account login information for your account will be sent via email.

Free online training is available to help you use ENERGY STAR Portfolio Manager to track your building's performance at: https://www.energystar.gov/buildings/training.

For more information on ENERGY STAR and Portfolio Manager, visit their website.

3.3 Understanding Your Utility Bills

The State of New Jersey Department of the Public Advocate provides detailed information on how to read natural gas and electric bills. Your bills contain important information including account numbers, meter numbers, rate schedules, meter readings, and the supply and delivery charges. Gas and electric bills both provide comparisons of current energy consumption with prior usage.

Sample bills, with annotation, may be viewed at:

https://www.nj.gov/rpa/docs/Understanding_Electric_Bill.pdf https://www.nj.gov/rpa/docs/Understanding_Gas_Bill.pdf

Why Utility Bills Vary

Utility bills vary from one month to another for many reasons. For this reason, assessing the effects of your energy savings efforts can be difficult.

Billing periods vary, typically ranging between 28 and 33 days. Electric bills provide the kilowatt-hours (kWh) used per month while gas bills provide therms (or hundreds of cubic feet - CCF) per month consumption information. Monthly consumption information can be helpful as a tool to assess your efforts to reduce energy, particularly when compared to monthly usage from a similar calendar period in a prior year.

Bills typically vary seasonally, often with more gas consumed in the winter for heating, and more electricity used in the summer when air conditioning is used. Facilities with electric heating may experience higher electricity use in the winter. Seasonal variance will be impacted by the type of heating and cooling systems used. Normal seasonal fluctuations are further impacted by the weather. Extremely cold or hot weathers causes HVAC equipment to run longer, increasing usage. Other monthly fluctuations in usage can be caused by changes in building occupancy. Utility bills provide a comparison of usage between the current period and comparable billing month period of the prior year. Year-to-year monthly use comparisons can point to trends with energy savings for measures/projects that were implemented within the timeframe, but these comparisons do not account for changing weather of occupancy patterns.

The price of fuel and purchased power used to produce and delivery electricity and gas fluctuates. Any increase or decrease in these costs will be reflected in your monthly bill. Additionally, billing rates occasionally change after justification and approval of the NJBPU. For this reason, it is more useful to review energy use rather than cost when assessing energy use trends or the impact of energy conservation measures implemented.





4 ENERGY CONSERVATION MEASURES

The goal of this audit report is to identify and evaluate potential energy efficiency improvements and provide information about the cost effectiveness of those improvements. Most energy conservation measures have received preliminary analysis of feasibility, which identifies expected ranges of savings. This level of analysis is typically sufficient to demonstrate project cost-effectiveness and help prioritize energy measures.

Calculations of energy use and savings are based on the current version of the *New Jersey's Clean Energy Program Protocols to Measure Resource Savings*, which is approved by the NJBPU. Further analysis or investigation may be required to calculate more precise savings based on specific circumstances.

Operation and maintenance costs for the proposed new equipment will generally be lower than the current costs for the existing equipment—especially if the existing equipment is at or past its normal useful life. We have conservatively assumed there to be no impact on overall maintenance costs over the life of the equipment.

Financial incentives in this report are based on the previously run state rebate program SmartStart, which has been retired. Now, all investor-owned gas and electric utility companies are offering complementary energy efficiency programs directly to their customers. Some measures and proposed upgrades may be eligible for higher incentives than those shown below. The incentives in the summary tables should be used for high-level planning purposes. To verify incentives, reach out to your utility provider or visit the NJCEP website for more information.

For a detailed list of the locations and recommended energy conservation measures for all inventoried equipment, see Appendix A: Equipment Inventory & Recommendations.





#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting	Upgrades		1,401	0.8	0	\$208	\$6,040	\$430	\$5,610	27.0	1,411
ECM 1	Install LED Fixtures	No	574	0.3	0	\$85	\$4,250	\$300	\$3,950	46.3	578
ECM 2	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	Yes	594	0.5	0	\$88	\$1,530	\$120	\$1,410	16.0	598
ECM 3	Retrofit Fixtures with LED Lamps	Yes	233	0.0	0	\$35	\$260	\$10	\$250	7.2	235
Lighting	Lighting Control Measures		164	0.1	0	\$24	\$1,110	\$140	\$970	39.8	166
ECM 4	Install Occupancy Sensor Lighting Controls	No	164	0.1	0	\$24	\$1,110	\$140	\$970	39.8	166
HVAC Sy	stem Improvements		121	0.0	0	\$18	\$50	\$10	\$40	2.2	122
ECM 5	Install Pipe Insulation	Yes	121	0.0	0	\$18	\$50	\$10	\$40	2.2	122
Domesti	c Water Heating Upgrade		98	0.0	0	\$15	\$40	\$0	\$40	2.7	99
ECM 6	Install Low-Flow DHW Devices	Yes	98	0.0	0	\$15	\$40	\$0	\$40	2.7	99
Food Se	rvice & Refrigeration Measures		1,138	0.0	0	\$169	\$3,070	\$170	\$2,900	17.2	1,146
ECM 7	Refrigerator/Freezer Case Electrically Commutated Motors	Yes	197	0.0	0	\$29	\$370	\$40	\$330	11.3	198
ECM 8	Refrigeration Controls	Yes	941	0.0	0	\$140	\$2,700	\$130	\$2,570	18.4	948
	TOTALS		2,923	0.9	0	\$434	\$10,310	\$750	\$9,560	22.0	2,943

^{* -} All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

All Evaluated ECMs

^{** -} Simple Payback Period is based on net measure costs (i.e. after incentives).





#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)	Simple Payback Period (yrs)**	CO₂e Emissions Reduction (lbs)
Lighting	Upgrades	827	0.5	0	\$123	\$1,790	\$130	\$1,660	13.5	833
ECM 2	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	594	0.5	0	\$88	\$1,530	\$120	\$1,410	16.0	598
ECM 3	Retrofit Fixtures with LED Lamps	233	0.0	0	\$35	\$260	\$10	\$250	7.2	235
HVAC System Improvements		121	0.0	0	\$18	\$50	\$10	\$40	2.2	122
ECM 5	Install Pipe Insulation	121	0.0	0	\$18	\$50	\$10	\$40	2.2	122
Domesti	ic Water Heating Upgrade	98	0.0	0	\$15	\$40	\$0	\$40	2.7	99
ECM 6	Install Low-Flow DHW Devices	98	0.0	0	\$15	\$40	\$0	\$40	2.7	99
Food Se	rvice & Refrigeration Measures	1,138	0.0	0	\$169	\$3,070	\$170	\$2,900	17.2	1,146
ECM 7	Refrigerator/Freezer Case Electrically Commutated Motors	197	0.0	0	\$29	\$370	\$40	\$330	11.3	198
ECM 8	Refrigeration Controls	941	0.0	0	\$140	\$2,700	\$130	\$2,570	18.4	948
	TOTALS	2,184	0.5	0	\$324	\$4,950	\$310	\$4,640	14.3	2,200

^{* -} All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

Cost Effective ECMs

^{** -} Simple Payback Period is based on net measure costs (i.e. after incentives).





4.1 Lighting

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Lighting	g Upgrades	1,401	0.8	0	\$208	\$6,040	\$430	\$5,610	27.0	1,411
ECM 1	Install LED Fixtures	574	0.3	0	\$85	\$4,250	\$300	\$3,950	46.3	578
ECM 2	Retrofit Fluores cent Fixtures with LED Lamps and Drivers	594	0.5	0	\$88	\$1,530	\$120	\$1,410	16.0	598
ECM 3	Retrofit Fixtures with LED Lamps	233	0.0	0	\$35	\$260	\$10	\$250	7.2	235

When considering lighting upgrades, we suggest using a comprehensive design approach that simultaneously upgrades lighting fixtures and controls to maximize energy savings and improve occupant lighting. Comprehensive design will also consider appropriate lighting levels for different space types to make sure that the right amount of light is delivered where needed. If conversion to LED light sources is proposed, we suggest converting all of a specific lighting type (e.g., linear fluorescent) to LED lamps to minimize the number of lamp types in use at the facility, which should help reduce future maintenance costs.

ECM 1: Install LED Fixtures

We evaluated replacing the existing fixtures containing mercury vapor lamps with new LED light fixtures. This measure saves energy by installing LEDs, which use less power than other technologies with a comparable light output.

In some cases, HID fixtures can be retrofit with screw-based LED lamps. Replacing an existing HID fixture with a new LED fixture will generally provide better overall lighting optics; however, replacing the HID lamp with a LED screw-in lamp is typically a less expensive retrofit. We recommend you work with your lighting contractor to determine which retrofit solution is best suited to your needs and will be compatible with the existing fixtures.

Maintenance savings may also be achieved since LED lamps last longer than other light sources and therefore do not need to be replaced as often.

Affected Building Areas: mercury vapor fixtures in the front kitchen area and the ice cream room

ECM 2: Retrofit Fluorescent Fixtures with LED Lamps and Drivers

Retrofit fluorescent fixtures by removing the fluorescent tubes and ballasts and replacing them with LED tubes and LED drivers (if necessary), which are designed to be used in retrofitted fluorescent fixtures.

The measure uses the existing fixture housing but replaces the electric components with more efficient lighting technology, which use less power than other lighting technologies but provides equivalent lighting output. Maintenance savings may also be achieved since LED tubes last longer than fluorescent tubes and, therefore, do not need to be replaced as often.

Affected Building Areas: T12 fixtures in the electrical room, back kitchen, side storage room, and men's and women's restrooms

ECM 3: Retrofit Fixtures with LED Lamps

Replace CFL and incandescent lamps with LED lamps. Many LED tubes are direct replacements for existing fluorescent tubes and can be installed while leaving the fluorescent fixture ballast in place. LED lamps can be used in existing fixtures as a direct replacement for most other lighting technologies. Be sure to specify





replacement lamps that are compatible with existing dimming controls, where applicable. In some circumstances, you may need to upgrade your dimming system for optimum performance.

This measure saves energy by installing LEDs, which use less power than other lighting technologies yet provide equivalent lighting output for the space. Maintenance savings may also be available, as longer-lasting LEDs lamps will not need to be replaced as often as the existing lamps.

Affected Building Areas: the electrical room and exterior recessed can fixtures

4.2 Lighting Controls

#	Energy Conservation Measure		Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO₂e Emissions Reduction (lbs)
Lighting	Lighting Control Measures		0.1	0	\$24	\$1,110	\$140	\$970	39.8	166
ECM 4	Install Occupancy Sensor Lighting Controls	164	0.1	0	\$24	\$1,110	\$140	\$970	39.8	166

Lighting controls reduce energy use by turning off or lowering lighting fixture power levels when not in use. A comprehensive approach to lighting design should upgrade the lighting fixtures and the controls together for maximum energy savings and improved lighting for occupants.

ECM 4: Install Occupancy Sensor Lighting Controls

We evaluated installing occupancy sensors to control lighting fixtures in areas that are frequently unoccupied, even for short periods. For most spaces, we recommend that lighting controls use dual technology sensors, which reduce the possibility of lights turning off unexpectedly.

Occupancy sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Most occupancy sensor lighting controls allow users to manually turn fixtures on/off, as needed. Some controls can also provide dimming options.

Occupancy sensors can be mounted on the wall at existing switch locations, mounted on the ceiling, or in remote locations. In general, wall switch replacement sensors are best suited to single occupant offices and other small rooms. Ceiling-mounted or remote mounted sensors are used in large spaces, locations without local switching, and where wall switches are not in the line-of-sight of the main work area.

This measure provides energy savings by reducing the lighting operating hours.

Affected Building Areas: the front kitchen, ice cream room, back kitchen, and side storage room





4.3 HVAC Improvements

#	Energy Conservation Measure		Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Net M&I		CO ₂ e Emissions Reduction (lbs)
HVAC System Improvements		121	0.0	0	\$18	\$50	\$10	\$40	2.2	122
ECM 5	Install Pipe Insulation	121	0.0	0	\$18	\$50	\$10	\$40	2.2	122

ECM 5: Install Pipe Insulation

Install insulation on domestic hot water system piping. Distribution system thermal losses are dependent on system fluid temperature, the size of the distribution system, and the extent and condition of piping insulation. When the insulation has been damaged due to exposure to water, when the insulation has been removed from some areas of the pipe, or when valves have not been properly insulated, system thermal efficiency can be significantly reduced. This measure saves energy by reducing heat transfer in the distribution system.

Affected Systems: DHW pipes

4.4 Domestic Water Heating

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Savings		Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO₂e Emissions Reduction (lbs)
Domestic Water Heating Upgrade		98	0.0	0	\$15	\$40	\$0	\$40	2.7	99
ECM 6	Install Low-Flow DHW Devices	98	0.0	0	\$15	\$40	\$0	\$40	2.7	99

ECM 6: Install Low-Flow DHW Devices

Install low-flow devices to reduce overall hot water demand. The following low-flow devices are recommended to reduce hot water usage:

Device	Flow Rate
Faucet aerators (lavatory)	0.5 gpm
Faucet aerator (kitchen)	1.5 gpm
Showerhead	2.0 gpm
Pre-rinse spray valve (kitchen)	1.28 gpm

Low-flow devices reduce the overall water flow from the fixture, while still providing adequate pressure for washing.





4.5 Food Service and Refrigeration Measures

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Food Service & Refrigeration Measures		1,138	0.0	0	\$169	\$3,070	\$170	\$2,900	17.2	1,146
ECM 7	Refrigerator/Freezer Case Electrically Commutated Motors	197	0.0	0	\$29	\$370	\$40	\$330	11.3	198
ECM 8	Refrigeration Controls	941	0.0	0	\$140	\$2,700	\$130	\$2,570	18.4	948

ECM 7: Refrigerator/Freezer Case Electrically Commutated Motors

Replace shaded pole or permanent split capacitor (PSC) motors with electronically commutated (EC) motors in the walk-in freezer. Fractional horsepower EC motors are significantly more efficient than mechanically commutated, brushed motors, particularly at low speeds or partial load. By using variable-speed technology, EC motors can optimize fan usage. Because these motors are brushless and use DC power, losses due to friction and phase shifting are eliminated.

Savings for this measure consider both the increased efficiency of the motor as well as the reduction in refrigeration load due to motor heat loss.

ECM 8: Refrigeration Controls

Install additional controls to optimize the operation of the walk-in freezer.

Many walk-in coolers and freezers have continuously operating electric heaters on the doors to prevent condensation formation. This measure adds a control system feature to shut off the door heaters when the humidity level is low enough that condensation will not occur if the heaters are off. This is done by measuring the ambient humidity and temperature of the room, comparing that to the dewpoint, and using pulse width modulation to control the anti-sweat door heaters.

Defrost controllers can be used to override defrost of evaporator fans when the defrost operation is not necessary, which reduces annual energy consumption. This measure is applicable to existing evaporator fans with a traditional electric de-frost mechanism.

Many walk-in coolers and freezers have evaporator fans that run continuously. The measure adds a control system feature to automatically shut off evaporator fans when not needed.

Energy savings for each of the control measures account for reduction in compressor and fan operating hours as well as reduction in the refrigeration heat load as appropriate.





5 ENERGY EFFICIENT BEST PRACTICES

A whole building maintenance plan will extend equipment life; improve occupant comfort, health, and safety; and reduce energy and maintenance costs.

Operation and maintenance (O&M) plans enhance the operational efficiency of HVAC and other energy intensive systems and could save 5% –20% of the energy usage in your building without substantial capital investment. A successful plan includes your records of energy usage trends and costs, building equipment lists, current maintenance practices, and planned capital upgrades, and it incorporates your ideas for improved building operation. Your plan will address goals for energy-efficient operation, provide detail on how to reach the goals, and outline procedures for measuring and reporting whether goals have been achieved.

You may already be doing some of these things—see our list below for potential additions to your maintenance plan. Be sure to consult with qualified equipment specialists for details on proper maintenance and system operation.

Energy Tracking with ENERGY STAR Portfolio Manager



You've heard it before—you cannot manage what you do not measure. ENERGY STAR Portfolio Manager is an online tool that you can use to measure and track energy and water consumption, as well as greenhouse gas emissions⁵. Your account has already been established. Now you can continue to keep tabs on your energy performance every month.

Weatherization

Caulk or weather strip leaky doors and windows to reduce drafts and loss of heated or cooled air. Sealing cracks and openings can reduce heating and cooling costs, improve building durability, and create a healthier indoor environment. Materials used may include caulk, polyurethane foam, and other weather-stripping materials. There is an energy savings opportunity by reducing the uncontrolled air exchange between the outside and inside of the building. Blower door assisted comprehensive building air sealing will reduce the amount of air exchange, which will in turn reduce the load on the buildings heating and cooling equipment, providing energy savings and increased occupant comfort.

Doors and Windows

Close exterior doors and windows in heated and cooled areas. Leaving doors and windows open leads to a loss of heat during the winter and chilled air during the summer. Reducing air changes per hour can lead to increased occupant comfort as well as heating and cooling savings, especially when combined with proper HVAC controls and adequate ventilation.

Lighting Maintenance

Clean lamps, reflectors and lenses of dirt, dust, oil, and smoke buildup every six to twelve months. Light levels decrease over time due to lamp aging, lamp and ballast failure, and buildup of dirt and dust. Together, this can reduce total light output by up to 60% while still drawing full power.

In addition to routine cleaning, developing a maintenance schedule can ensure that maintenance is performed regularly, and it can reduce the overall cost of fixture re-lamping and re-

⁵ https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/use-portfolio-manager





ballasting. Group re-lamping and re-ballasting maintains lighting levels and minimizes the number of site visits by a lighting technician or contractor, decreasing the overall cost of maintenance.

Motor Maintenance

Motors have many moving parts. As these parts degrade over time, the efficiency of the motor is reduced. Routine maintenance prevents damage to motor components. Routine maintenance should include cleaning surfaces and ventilation openings on motors to prevent overheating, lubricating moving parts to reduce friction, inspecting belts and pulleys for wear and to ensure they are at proper alignment and tension, and cleaning and lubricating bearings. Consult a licensed technician to assess these and other motor maintenance strategies.

Water Heater Maintenance

The lower the supply water temperature that is used for hand washing sinks, the less energy is needed to heat the water. Reducing the temperature results in energy savings and the change is often unnoticeable to users. Be sure to review the domestic water temperature requirements for sterilizers and dishwashers as you investigate reducing the supply water temperature.

Also, preventative maintenance can extend the life of the system, maintain energy efficiency, and ensure safe operation. At least once a year, follow manufacturer instructions to drain a few gallons out of the water heater using the drain valve. If there is a lot of sediment or debris, then a full flush is recommended. Turn the temperature down and then completely drain the tank. Annual checks should include checks for:

- Leaks or heavy corrosion on the pipes and valves.
- Corrosion or wear on the gas line and on the piping. If you noticed any black residue, soot, or charred metal, this is a sign you may be having combustion issues and you should have the unit serviced by a professional.
- For electric water heaters, look for signs of leaking such as rust streaks or residue around the upper and lower panels covering the electrical components on the tank.
- For water heaters more than three years old, have a technician inspect the sacrificial anode annually.

Refrigeration Equipment Maintenance

Preventative maintenance keeps commercial refrigeration equipment running reliably and efficiently. Commercial refrigerators and freezers are mission-critical equipment that can cost a fortune when they go down. Even when they appear to be working properly, refrigeration units can be consuming too much energy. Have walk-in refrigeration and freezer and other commercial systems serviced at least annually. This practice will allow systems to perform to their highest capabilities and will help identify system issues if they exist.

Maintaining your commercial refrigeration equipment can save between five and ten percent on energy costs. When condenser coils are dirty, your commercial refrigerators and freezers work harder to maintain the temperature inside. Worn gaskets, hinges, door handles or faulty seals cause cold air to leak from the unit, forcing the unit to run longer and use more electricity.

Regular cleaning and maintenance also help your commercial refrigeration equipment to last longer.

Procurement Strategies

Purchasing efficient products reduces energy costs without compromising quality. Consider modifying your procurement policies and language to require ENERGY STAR products where available.







Getting Started

The commercial and institutional sector is the second largest consumer of publicly supplied water in the United States, accounting for 17% of the withdrawals from public water supplies⁶. In New Jersey, excluding water used for power generation, approximately 80% of total water use was attributed to potable supply during the period of 2009 to 2018. Water withdrawals for potable supply have not changed noticeably during the period from 1990 to 2018⁷.

Water management planning serves as the foundation for any successful water reduction effort. It is the first step a commercial or institutional facility owner or manager should take to achieve and sustain long-term water savings. Understanding how water is used within a facility is critical for the water management planning process. A water assessment provides a comprehensive account of all known water uses at the facility. It allows the water management team to establish a baseline from which progress and program success can be measured. It also enables the water management team to set achievable goals and identify and prioritize specific projects based on the relative savings opportunities and project cost-effectiveness.

Water conservation devices may significantly reduce your water and sewer usage costs. Any reduction in water use reduces grid-level electricity use since a significant amount of electricity is used to treat and deliver water from reservoirs to end users.

For more information regarding water conservation or additional details regarding the practices shown below go to the EPA's WaterSense website⁸ or download a copy of EPA's "WaterSense at Work: Best Management Practices for Commercial and Institutional Facilities" to get ideas for creating a water management plan and best practices for a wide range of water using systems.

Water Metering and Submetering

Tracking a facility's total water use, as well as specific end uses, is a key component of a facility's water-efficiency efforts. Accurately measuring water use can help facility managers identify areas for targeted reductions and track progress from water-efficiency upgrades. If possible, install meters to measure all water conveyed to the facility, regardless of the source. Each source should be metered separately. Consider developing a metering plan and installing separate submeters to measure specific end uses. There are many types and sizes of meters intended for different uses. Installing the correct type and size of meter are critical to accurate water measurement. Sub-metering applications may include:

- Individual tenant spaces
- Cooling tower make-up and blowdown water supply
- Water lines serving other HVAC systems including water circulating loops
- Make up water supply for steam boiler plants with a capacity of 500,000 Btu/hr or greater
- Systems or equipment that use single pass cooling water
- Irrigation systems

⁶ Estimated from analyzing data in: <u>Solley, Wayne B, et al, "Estimated Use of Water in the United States in 1995",</u> U.S Geological Suvey Circular 1200, (1998)

⁷ https://dep.nj.gov/wp-content/uploads/dsr/trends-water-supply.pdf

⁸ https://www.epa.gov/watersense

⁹ https://www.epa.gov/watersense/watersense-work-0





- Roof spray systems (for irrigating vegetated roofs or thermal conditioning)
- Ornamental water features
- Indoor and outdoor pools and spas
- Industrial water using processes

Leak Detection and Repair

Identifying and repairing leaks and other water use anomalies within a facility's water distribution system or from processes or equipment can keep a facility from wasting significant quantities of water. Examples of common leaks include leaking toilets and faucets, drip irrigation malfunctions, stuck float valves, and broken distribution lines. Reading meters, installing failure abatement technologies, and conducting visual and auditory inspections are important best practices to detect leaks. Train building occupants, employees, and visitors to report any leaks that they detect. To reduce unnecessary water loss, detected leaks should be repaired quickly. Repairing leaks in water distribution that is pressurized by on-site pumps or in heated or chilled water piping will also reduce energy use.

Toilets and Urinals

Toilets and urinals are considered sanitary fixtures and are found in most facilities. High efficiency fixtures are at least 20% more efficient than available standard products. Leaking or damaged equipment is a substantial source of water waste. Train users to report continuously flushing, leaking, or otherwise improperly operating equipment to the appropriate personnel. Depending on the age of the equipment and the frequency of use, it may be cost effective to replace older inefficient fixtures with current generation WaterSense labeled equipment.

Commercial facilities typically use tank toilets or wall-mount flushometers. Educate and inform users with restroom signage and other means to avoid flushing inappropriate objects. For tank toilets, periodically check to ensure fill valves are working properly and that water level is set correctly. Annually test toilets to ensure the flappers are not worn or allowing water to seep from the tank into the bowl and down the sewer. Control stops and piston valves on flushometer toilets should be checked at least annually.

Most urinals use water to flush liquid. These standard single-user fixtures are present in most facilities. Non-water urinals use a specially designed trap that allows liquid waste to drain out of the fixture through a trap seal, and into the drainage system. Flushing urinals should be inspected at least annually for proper valve and sensor operation. For non-water urinals, follow maintenance practices as directed by the manufacturer to ensure products perform as expected. Non-water urinals can be considered during urinal replacement, however, review the condition and design of the existing plumbing system and the expected usage patterns to ensure that these products will provide the anticipated performance.

Faucets and Showerheads

Faucets and showerheads are sanitary fixtures that generally dispense heated water. Reducing water use by these fixtures translates into a reduction of site fuel or electric use depending on how water is heated. High efficiency fixtures are at least 20% more efficient than available standard products. Leaking or damaged equipment is a substantial source of water waste. Train users to report continuously dripping, leaking, or otherwise improperly operating equipment to the appropriate personnel. Depending on the age of the equipment and the frequency of use, it may be cost effective to replace older fixtures with current generation WaterSense labeled equipment.

Faucets are used for a variety of purposes, and standard flow rates are dictated by the intended use. Public use lavatory faucets and kitchen faucets are subject to maximum flow rates while service sinks are not. Periodically inspect faucet aerators for scale buildup to ensure flow is not being restricted. Clean or replace the aerator or other spout end device as needed. Check and adjust automatic sensors (where





installed) to ensure they are operating properly to avoid faucets running longer than necessary. Post materials in restrooms and kitchens to ensure user awareness of the facility's water-efficiency goals. Remind users to turn off the tap when they are done and to consider turning the tap off during sanitation activities when it is not being used. Consider installing lavatory and kitchen faucet fixtures with reduced flow. Federal standards limit kitchen and restroom faucet flows to 2.2 gpm. To qualify for a WaterSense label a faucet cannot exceed 1.5 gpm.

Effective in 1992, the maximum allowable flow rate for all showerheads sold in the United States is 2.5 gpm. Since this standard was enacted, many showerheads have been designed to use even less water. WaterSense labeled equipment is designed to use 2.0 gpm, or less. For optimum showerhead efficiency, the system pressure should be tested to make sure that it is between 20 and 80 pounds per square inch (psi). Verify that plumbing lines are routed through a shower valve to prevent water pressure fluctuations. Periodically inspect showerheads for scale buildup to ensure flow is not being restricted. In general, replace showerheads with 2.5 gpm flow rates or higher with WaterSense labeled models. Note: Use of poor performing replacement reduced flow showerheads may result in increased use if the duration of use is increased to compensate for reduced performance. WaterSense labeled showerheads are independently certified to meet or exceed minimum performance requirements for spray coverage and force.





7 ON-SITE GENERATION

You don't have to look far in New Jersey to see one of the thousands of solar electric systems providing clean power to homes, businesses, schools, and government buildings. On-site generation includes both renewable (e.g., solar, wind) and non-renewable (e.g., fuel cells) technologies that generate power to meet all or a portion of the facility's electric energy needs. Also referred to as distributed generation, these systems contribute to greenhouse gas (GHG) emission reductions, demand reductions, and reduced customer electricity purchases, which results in improved electric grid reliability through better use of transmission and distribution systems.

Preliminary screenings were performed to determine if an on-site generation measure could be a costeffective solution for your facility. Before deciding to install an on-site generation system, we recommend conducting a feasibility study to analyze existing energy profiles, siting, interconnection, and the costs associated with the generation project including interconnection costs, departing load charges, and any additional special facilities charges.





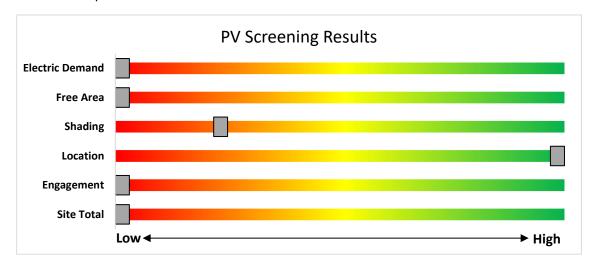
7.1 Solar Photovoltaic

Photovoltaic (PV) panels convert sunlight into electricity. Individual panels are combined into an array that produces direct current (DC) electricity. The DC current is converted to alternating current (AC) through an inverter. The inverter is then connected to the building's electrical distribution system.

A preliminary screening based on the facility's electric demand, size and location of free area, and shading elements shows that the facility has no potential for installing a PV array.

This facility does not appear to meet the minimum criteria for a cost-effective solar PV installation. To be cost-effective, a solar PV array needs certain minimum criteria, such as sufficient and sustained electric demand and sufficient flat or south-facing rooftop or other unshaded space on which to place the PV panels.

The graphic below displays the results of the PV potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.



Photovoltaic Screening





Successor Solar Incentive Program (SuSI)

The SuSI program replaces the SREC Registration Program (SRP) and the Transition Incentive (TI) program. The SuSI program is used to register and certify solar projects in New Jersey. Rebates are not available for solar projects. Solar projects may qualify to earn SREC- IIs (Solar Renewable Energy Certificates-II), however, the project owners must register their solar projects prior to the start of construction to establish the project's eligibility.

Get more information about solar power in New Jersey or find a qualified solar installer who can help you decide if solar is right for your building:

- ♦ Successor Solar Incentive Program (SuSI): https://www.njcleanenergy.com/renewable-energy/programs/susi-program
- ♦ Basic Info on Solar PV in NJ: http://www.njcleanenergy.com/whysolar
- ♦ NJ Solar Market FAQs: www.njcleanenergy.com/renewable-energy/program-updates-and-background-information/solar-transition/solar-market-faqs
- Approved Solar Installers in the NJ Market: http://www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/?id=60&start=1





7.2 Combined Heat and Power

Combined heat and power (CHP) generates electricity at the facility and puts waste heat energy to good use. Common types of CHP systems are reciprocating engines, microturbines, fuel cells, backpressure steam turbines, and (at large facilities) gas turbines.

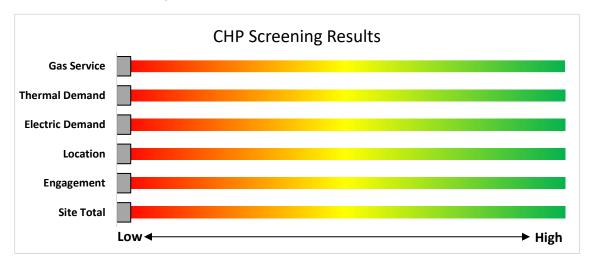
CHP systems typically produce a portion of the electric power used on-site, with the balance of electric power needs supplied by the local utility company. The heat is used to supplement (or replace) existing boilers and provide space heating and/or domestic hot water heating. Waste heat can also be routed through absorption chillers for space cooling.

The key criteria used for screening is the amount of time that the CHP system would operate at full load and the facility's ability to use the recovered heat. Facilities with a continuous need for large quantities of waste heat are the best candidates for CHP.

A preliminary screening based on heating and electrical demand, siting, and interconnection shows that the facility has no potential for installing a cost-effective CHP system.

Based on a preliminary analysis, the facility does not appear to meet the minimum requirements for a cost-effective CHP installation. The lack of gas service, low or infrequent thermal load, and lack of space for siting the equipment are the most significant factors contributing to the lack of CHP potential.

The graphic below displays the results of the CHP potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.



Combined Heat and Power Screening

Find a qualified firm that specializes in commercial CHP cost assessment and installation: http://www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved vendorsearch/





8 ELECTRIC VEHICLES

All electric vehicles (EVs) have an electric motor instead of an internal combustion engine. EVs function by plugging into a charge point, taking electricity from the grid, and then storing it in rechargeable batteries. Although electricity production may contribute to air pollution, the U.S. EPA categorizes allelectric vehicles as zero-emission vehicles because they produce no direct exhaust or tailpipe emissions.

EVs are typically more expensive than similar conventional and hybrid vehicles, although some cost can be recovered through fuel savings, federal tax credit, or state incentives

8.1 EV Charging

EV charging stations provide a means for electric vehicle operators to recharge their batteries at a facility. While many EV drivers charge at home, others do not have access to regular home charging, and the ability to charge at work or in public locations is critical to making EVs practical for more drivers. Charging can also be used for electric fleet vehicles, which can reduce fuel and maintenance costs for fleets that replace gas or diesel vehicles with EVs.

EV charging comes in three main types. For this assessment, the screening considers addition of Level 2 charging, which is most common at workplaces and other public locations. Depending on the site type

and usage, other levels of charging power may be more appropriate.

The preliminary assessment of EV charging at the facility shows that there is medium potential for adding EV chargers to the facility's parking, based on potential costs of installation and other site factors.

The primary costs associated with installing EV charging are the charger hardware and the cost to extend power from the facility to parking spaces. This may include upgrades to electric panels to serve increased loads.

The type and size of the parking area impact the costs and feasibility of adding EV charging. Parking structure installations can be less costly than surface lot installations as power may be

LEVEL 1

4-6 miles/hour Experient Date

10-20 miles/hour Experient Date

10-20 miles/hour Experient Date

10-20 miles/hour Experient Date

10-20 miles/hour Experient Date

120-200 miles/hour Experient Date

120-200 miles/hour Experient Date

120-900 miles/hour

readily available, and equipment and wiring can be surface mounted. Parking lot installations often require trenching through concrete or asphalt surface. Large parking areas provide greater flexibility in charger siting than smaller lots.

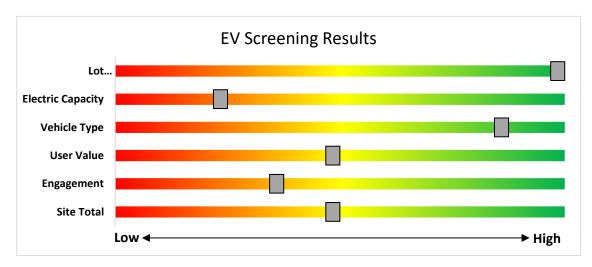
The location and capacity of facility electric panels also impact charger installation costs. A Level 2 charger generally requires a dedicated 208-240V, 40 Amp circuit. The electric panel nearest the planned installation may not have available capacity and may need to be upgraded to serve new EV charging loads. Alternatively, chargers could be powered from a more distant panel. The distance from the panel to the location of charging stations ties directly to costs, as conduits, cables, and potential trenching costs all increase on a per-foot basis. The more charging stations planned, the more likely it is that additional electrical capacity will be needed.

Other factors to consider when planning for EV charging at a facility include who the intended users are, how long they park vehicles at the site, and whether they will need to pay for the electricity they use. Adding EV charging may have a negative financial impact due to increased electric demand charges.





The graphic below displays the results of the EV charging assessment conducted as part of this audit. The position of each slider indicates the impact each factor has on the feasibility of installing EV charging at the site.



EV Charger Screening

Electric Vehicle Programs Available

New Jersey is leading the way on electric vehicle (EV) adoption on the East Coast. There are several programs designed to encourage EV adoption in New Jersey, which is crucial to reaching a 100% clean energy future.

NJCEP offers a variety of EV programs for vehicles, charging stations, and fleets. Certain EV charging stations that receive electric utility service from Atlantic City Electric Company (ACE), Public Service Electric and Gas Company (PSE&G) or Jersey Central Power and Light (JCP&L), may be eligible for additional electric vehicle charging incentives directly from the utility. Projects may be eligible for both the incentives offered by this BPU program and incentives offered by ACE, PSE&G or JCP&L, up to 90% of the combined charger purchase and installation costs. Please check ACE, PSE&G or JCP&L program eligibility requirements before purchasing EV charging equipment, as additional conditions on types of eligible chargers may apply for utility incentives.

EV Charging incentive information is available from Atlantic City Electric, PSE&G and JCP&L.For more information and to keep up to date on all EV programs please visit https://www.njcleanenergy.com/commercial-industrial/programs/electric-vehicle-programs





9 PROJECT FUNDING AND INCENTIVES

Ready to improve your building's performance? New Jersey's Clean Energy Programs and Utility Energy Efficiency Programs can help. Pick the program that works best for you. This section provides an overview of currently available incentive programs in New Jersey.

NJBPU and NJCEP Administered Programs



- New Construction (residential, commercial, industrial, government)
- Large Energy Users
- Energy Savings Improvement Program (financing)
- State Facilities Initiative*
- Local Government Energy Audits
- · Combined Heat & Power & Fuel Cells

*State facilities are also eligible for utility programs

Utility Administered Programs















- Existing buildings (residential, commercial, industrial, government)
- · Efficient Products
 - Lighting & Marketplace
 Appliance Rebates
 - HVAC
- Appliance Recycling





9.1 New Jersey's Clean Energy Program

Save money while saving the planet! New Jersey's Clean Energy Program is a statewide program that offers incentives, programs, and services that benefit New Jersey residents, businesses, educational, non-profit, and government entities to help them save energy, money, and the environment.

Large Energy Users

The Large Energy Users Program (LEUP) is designed to foster self-directed investment in energy projects. This program is offered to New Jersey's largest energy customers. To qualify entities must have incurred at least \$5 million in total energy costs in the prior fiscal year.

Incentives

Incentives are based on the specifications below. The maximum incentive per entity is the lesser of:

- \$4 million
- 75% of the total project(s) cost
- 90% of total NJCEP fund contribution in previous year
- \$0.33 per projected kWh saved; \$3.75 per projected Therm saved annually

How to Participate

To participate in LEUP, you will first need submit an enrollment application. This program requires all qualified and approved applicants to submit an energy plan that outlines the proposed energy efficiency work for review and approval. Applicants may submit a Draft Energy Efficiency Plan (DEEP), or a Final Energy Efficiency Plan (FEEP). Once the FEEP is approved, the proposed work can begin.

Detailed program descriptions, instructions for applying, and applications can be found at http://www.njcleanenergy.com/LEUP.





Combined Heat and Power

The Combined Heat & Power (CHP) program provides incentives for eligible CHP or waste heat to power (WHP) projects. Eligible CHP or WHP projects must achieve an annual system efficiency of at least 65% (lower heating value, or LHV), based on total energy input and total utilized energy output. Mechanical energy may be included in the efficiency evaluation. ≤

Incentives¹⁰

Eligible Technology	Size (Installed Rated Capacity)	Incentive (\$/Watt) ⁵	% of Total Cost Cap per Project	\$ Cap per Project
CHPs powered by non-	≤500 kW ¹	\$2.00		
renewable or renewable fuel source, or a combination: ⁴ - Gas Internal	>500 kW - 1 MW ¹	\$1.00	30-40% ²	\$2 million
Combustion Engine - Gas Combustion Turbine	> 1 MW - 3 MW ¹	\$0.55		
- Microturbine Fuel Cells ≥60%	>3 MW ¹	\$0.35	30%	\$3 million
Fuel Cells ≥40%	Same as above ¹	Applicable amount above	30%	\$1 million
Waste Heat to Power (WHP) ³ Powered by non-renewable fuel source. Heat recovery or other	≤1MW ¹	\$1.00	30%	\$2 million
mechanical recovery from existing equipment utilizing new electric generation equipment (e.g. steam turbine)	> 1MW ¹	\$.50	30%	\$3 million

¹⁰

¹ Incentives are tiered, which means the incentive levels vary based upon the installed rated capacity, as listed in the chart above. For example, a 4 MW CHP system would receive \$2.00/watt for the first 500 kW, \$1.00/watt for the second 500 kW, \$0.55/watt for the next 2 MW and \$0.35/watt for the last 1 MW (up to the caps listed).

² The maximum incentive will be limited to 30% of total project. For CHP projects up to 1 MW, this cap will be increased to 40% where a cooling application is used or included with the CHP system (e.g. absorption chiller).

³ Projects will be eligible for incentives shown above, not to exceed the lesser of % of total project cost per project cap or maximum \$ per project cap. Projects installing CHP or FC with WHP will be eligible for incentive shown above, not to exceed the lesser caps of the CHP or FC incentive. Minimum efficiency will be calculated based on annual total electricity generated, utilized waste heat at the host site (i.e. not lost/rejected), and energy input.

⁴ Systems fueled by a Class 1 Renewable Fuel Source, as defined by N.J.A.C. 14:8-2.5, are eligible for a 30% incentive bonus. If the fuel is mixed, the bonus will be prorated accordingly. For example, if the mix is 60/40 (60% being a Class 1 renewable), the bonus will be 18%. This bonus will be included in the final performance incentive payment, based on system performance and fuel mix consumption data. Total incentive, inclusive of bonus, shall not exceed above stipulated caps.

⁵ CHP-FC systems located at Critical Facility and incorporating blackstart and islanding technology are eligible for a 25% incentive bonus. This bonus incentive will be paid with the second/installation incentive payment. Total incentive, inclusive of bonus, shall not exceed above stipulated caps.





You will work with a qualified developer or consulting firm to complete the CHP application. Once the application is approved the project can be installed. Information about the CHP program can be found at http://www.njcleanenergy.com/CHP.





<u>Successor Solar Incentive Program (SuSI)</u>

The SuSI program replaces the SREC Registration Program (SRP) and the Transition Incentive (TI) program. The program is used to register and certify solar projects in New Jersey. Rebates are not available for solar projects, but owners of solar projects must register their projects prior to the start of construction to establish the project's eligibility to earn SREC-IIs (Solar Renewable Energy Certificates-II). SuSI consists of two sub-programs. The Administratively Determined Incentive (ADI) Program and the Competitive Solar Incentive (CSI) Program.

Administratively Determined Incentive (ADI) Program

The ADI Program provides administratively set incentives for net metered residential projects, net metered non-residential projects 5 MW or less, and all community solar projects.

After the registration is accepted, construction is complete, and a complete final as-built packet has been submitted, the project is issued a New Jersey certification number, which enables it to generate New Jersey SREC- IIs.

Market Segments	Size MW dc	Incentive Value (\$/SREC II)	Public Entities Incentive Value - \$20 Adder (\$/SRECII)
Net Metered Residential	All types and sizes	\$90	N/A
Small Net Metered Non-Residential located on Rooftop, Carport, Canopy and Floating Solar	Projects smaller than 1 MW	\$100	\$120
Large Net Metered Non-Residential located on Rooftop, Carport, Canopy and Floating Solar	Projects 1 MW to 5 MW	\$90	\$110
Small Net Metered Non-Residential Ground Mount	Projects smaller than 1 MW	\$85	\$105
Large Net Metered Non-Residential Ground Mount	Projects 1 MW to 5 MW	\$80	\$100
LMI Community Solar	Up to 5 MW	\$90	N/A
Non-LMI Community Solar	Up to 5 MW	\$70	N/A
Interim Subsection (t)	All types and sizes	\$100	N/A

Eligible projects may generate SREC-IIs for 15 years following the commencement of commercial operations which is defined as permission to operate (PTO) from the Electric Distribution Company. After 15 years, projects may be eligible for a NJ Class I REC.

SREC-IIs will be purchased monthly by the SREC-II Program Administrator who will allocate the SREC-IIs to the Load Serving Entities (BGS Providers and Third-Party Suppliers) annually based on their market share of retail electricity sold during the relevant Energy Year.

The ADI Program online portal is now open to new registrations.

Competitive Solar Incentive (CSI) Program

The CSI Program opened on April 15, 2023, and will serve as the permanent program within the SuSI Program providing incentives to larger solar facilities. The CSI Program is open to qualifying grid supply solar facilities, non-residential net metered solar installations with a capacity greater than five (5) megawatts ("MW"), and to eligible grid supply solar facilities installed in combination with energy storage.





CSI eligible facilities will only be allowed to register in the CSI program upon award of a bid pursuant to N.J.A.C. 14:8-11.10.

The CSI program structure has separate categories, or tranches, to ensure that a range of solar project types, including those on preferred sites, are able to participate despite potentially different project cost profiles. The Board has approved four tranches for grid supply and large net metered solar and an additional fifth tranche for storage in combination with grid supply solar. The following table lists procurement targets for the first solicitation:

Tranche	Project Type	MW (dc) Targets
Tranche 1.	Basic Grid Supply	140
Tranche 2.	Grid Supply on the Built Environment	80
Tranche 3.	Grid Supply on Contaminated Sites and Landfills	40
Tranche 4.	Net Metered Non- Residential	40
Tranche 5.	*Storage Paired with Grid	160 MWh

^{*}The storage tranche of 160 MWh corresponds to a 4-hour storage pairing of 40 MW of solar

Solar projects help the State of New Jersey reach renewable energy goals outlined in the state's Energy Master Plan.

If you are considering installing solar on your building, visit the following link for more information: https://njcleanenergy.com/renewable-energy/programs/susi-program





Energy Savings Improvement Program

The Energy Savings Improvement Program (ESIP) serves New Jersey's government agencies by financing energy projects. An ESIP is a type of performance contract, whereby school districts, counties, municipalities, housing authorities, and other public and state entities enter contracts to help finance building energy upgrades. Annual payments are lower than the savings projected from the energy conservation measures (ECMs), ensuring that ESIP projects are cash flow positive for the life of the contract.

ESIP provides government agencies in New Jersey with a flexible tool to improve and reduce energy usage with minimal expenditure of new financial resources. NJCEP incentive programs described above can also be used to help further reduce the total project cost of eligible measures.

How to Participate

This LGEA report is the first step to participating in ESIP. Next, you will need to select an approach for implementing the desired ECMs:

- (1) Use an energy services company or "ESCO."
- (2) Use independent engineers and other specialists, or your own qualified staff, to provide and manage the requirements of the program through bonds or lease obligations.
- (3) Use a hybrid approach of the two options described above where the ESCO is used for some services and independent engineers, or other specialists or qualified staff, are used to deliver other requirements of the program.

After adopting a resolution with a chosen implementation approach, the development of the energy savings plan can begin. The ESP demonstrates that the total project costs of the ECMs are offset by the energy savings over the financing term, not to exceed 15 years. The verified savings will then be used to pay for the financing.

The ESIP approach may not be appropriate for all energy conservation and energy efficiency improvements. Carefully consider all alternatives to develop an approach that best meets your needs. A detailed program descriptions and application can be found at www.njcleanenergy.com/ESIP.

ESIP is a program delivered directly by the NJBPU and is not an NJCEP incentive program. As mentioned above, you can use NJCEP incentive programs to help further reduce costs when developing the energy savings plan. Refer to the ESIP guidelines at the link above for further information and guidance on next steps.





Demand Response (DR) Energy Aggregator

Demand Response Energy Aggregator is a program designed to reduce the electric load when electric wholesale prices are high or when the reliability of the electric grid is threatened due to peak demand. Grid operators call upon curtailment service providers and commercial facilities to reduce electric usage during times of peak demand, making the grid more reliable and reducing transmission costs for all ratepayers. Curtailment service providers provide regular payments to medium and large consumers of electric power for their participation in DR programs. Program participation is voluntary and participants receive payments whether or not their facility is called upon to curtail its electric usage.

Typically, an electric customer must be capable of reducing their electric demand, within minutes, by at least 100 kW or more in order to participate in a DR program. Customers with greater capability to quickly curtail their demand during peak hours receive higher payments. Customers with back-up generators on site may also receive additional DR payments for their generating capacity if they agree to run the generators for grid support when called upon. Eligible customers who have chosen to participate in DR programs often find it to be a valuable source of revenue for their facility, because the payments can significantly offset annual electric costs.

Participating customers can often quickly reduce their peak load through simple measures, such as temporarily raising temperature setpoints on thermostats (so that air conditioning units run less frequently) or agreeing to dim or shut off less critical lighting. This usually requires some level of building automation and controls capability to ensure rapid load reduction during a DR curtailment event. DR program participants may need to install smart meters or may need to also sub-meter larger energy-using equipment, such as chillers, to demonstrate compliance with DR program requirements.

DR does not include the reduction of electricity consumption based on normal operating practice or behavior. For example, if a company's normal schedule is to close for a holiday, the reduction of electricity due to this closure or scaled-back operation is not considered a DR activity in most situations.

The first step toward participation in a DR program is to contact a curtailment service provider. A list of these providers is available on the website of the independent system operator, PJM, and it includes contact information for each company, as well as the states where they have active business¹¹. PJM also posts training materials for program members interested in specific rules and requirements regarding DR activity along with a variety of other DR program information¹².

Curtailment service providers typically offer free assessments to determine a facility's eligibility to participate in a DR program. They will provide details regarding program rules and requirements for metering and controls, assess a facility's ability to temporarily reduce electric load, and provide details on payments to be expected for participation in the program. Providers usually offer multiple options for DR to larger facilities, and they may also install controls or remote monitoring equipment of their own to help ensure compliance with all terms and conditions of a DR contract.

¹¹ http://www.pjm.com/markets-and-operations/demand-response.aspx.

^{12 &}lt;a href="http://www.pjm.com/training/training-events.aspx">http://www.pjm.com/training/training-events.aspx.





9.2 Utility Energy Efficiency Programs

The Clean Energy Act, signed into law by Governor Murphy in 2018, requires New Jersey's investor-owned gas and electric utilities to reduce their customers' use by set percentages over time. To help reach these targets the New Jersey Board of Public Utilities approved a comprehensive suite of energy efficiency programs to be run by the utility companies.

Prescriptive and Custom

The Prescriptive and Custom rebate program through your utility provider offers incentives for installing prescriptive and custom energy efficiency measures at your facility. This program provides an effective mechanism for securing incentives for energy efficiency measures installed individually or as part of a package of energy upgrades. This program serves most common equipment types and sizes.

Equipment Examples

Lighting
Lighting Controls
HVAC Equipment
Refrigeration
Gas Heating
Gas Cooling
Commercial Kitchen Equipment
Food Service Equipment

Variable Frequency Drives
Electronically Commutate Motors
Variable Frequency Drives
Plug Loads Controls
Washers and Dryers
Agricultural
Water Heating

The Prescriptive program provides fixed incentives for specific energy efficiency measures. Prescriptive incentives vary by equipment type. The Custom program provides incentives for more unique or specialized technologies or systems that are not addressed through prescriptive incentives.

Direct Install

Direct Install is a turnkey program available to existing small to medium-sized facilities with an average peak electric demand that does not exceed 200 kW or less over the recent 12-month period. You work directly with a pre-approved contractor who will perform a free energy assessment at your facility, identify specific eligible measures, and provide a clear scope of work for installation of selected measures. Energy efficiency measures may include lighting and lighting controls, refrigeration, HVAC, motors, variable speed drives, and controls.

Incentives

The program pays up to 70% of the total installed cost of eligible measures.

How to Participate

To participate in Direct Install, you will work with a participating contractor. The contractor will be paid the measure incentives directly by the program, which will pass on to you in the form of reduced material and implementation costs. This means up to 70% of eligible costs are covered by the Direct Install program, subject to program rules and eligibility, while the remaining percent of the cost is paid to the contractor by the customer.





Engineered Solutions

The Engineered Solutions Program provides tailored energy-efficiency assistance and services to municipalities, universities, schools, hospitals, and healthcare facilities (MUSH), non-profit entities, and multifamily buildings. Customers receive expert guided services, including investment-grade energy auditing, engineering design, installation assistance, construction administration, commissioning, and measurement and verification (M&V) services to support the implementation of cost-effective and comprehensive efficiency projects. Engineered Solutions is generally a good option for medium to large sized facilities with a peak demand over 200 kW looking to implement as many measures as possible under a single project to achieve deep energy savings. Engineered Solutions has an added benefit of addressing measures that may not qualify for other programs. Many facilities pursuing an Energy Savings Improvement Program loan also use this program. Incentives for this program are based on project scope and energy savings achieved.

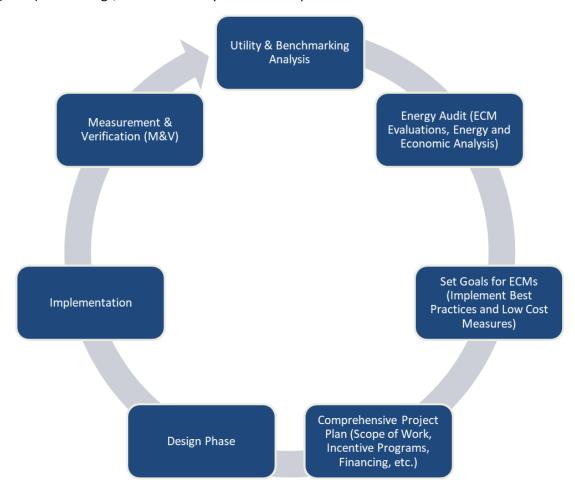
For more information on any of these programs, contact your local utility provider or visit https://www.njcleanenergy.com/transition.





10 PROJECT DEVELOPMENT

Energy conservation measures (ECMs) have been identified for your site, and their energy and economic analyses are provided within this LGEA report. Note that some of the identified projects may be mutually exclusive, such as replacing equipment versus upgrading motors or controls. The next steps with project development are to set goals and create a comprehensive project plan. The graphic below provides an overview of the process flow for a typical energy efficiency or renewable energy project. We recommend implementing as many ECMs as possible prior to undertaking a feasibility study for a renewable project. The cyclical nature of this process flow demonstrates the ongoing work required to continually improve building energy efficiency over time. If your building(s) scope of work is relatively simple to implement or small in scope, the measurement and verification (M&V) step may not be required. It should be noted through a typical project cycle, there will be changes in costs based on specific scopes of work, contractor selections, design considerations, construction, etc. The estimated costs provided throughout this LGEA report demonstrate the unburdened turn-key material and labor cost only. There will be contingencies and additional costs at the time of implementation. We recommend comprehensive project planning that includes the review of multiple bids for project work, incorporates potential operations and maintenance (O&M) cost savings, and maximizes your incentive potential.



Project Development Cycle





11 ENERGY PURCHASING AND PROCUREMENT STRATEGIES

11.1 Retail Electric Supply Options

Energy deregulation in New Jersey has increased energy buyers' options by separating the function of electricity distribution from that of electricity supply. Though you may choose a different company from which to buy your electric power, responsibility for your facility's interconnection to the grid and repair to local power distribution will still reside with the traditional utility company serving your region.

If your facility is not purchasing electricity from a third-party supplier, consider shopping for a reduced rate from third-party electric suppliers. If your facility already buys electricity from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party electric suppliers is available at the NJBPU website¹³.

11.2 Retail Natural Gas Supply Options

The natural gas market in New Jersey is also deregulated. Most customers that remain with the utility for natural gas service pay rates that are market based and fluctuate monthly. The utility provides basic gas supply service to customers who choose not to buy from a third-party supplier for natural gas commodity.

A customer's decision about whether to buy natural gas from a retail supplier typically depends on whether a customer prefers budget certainty and/or longer-term rate stability. Customers can secure longer-term fixed prices by signing up for service through a third-party retail natural gas supplier. Many larger natural gas customers may seek the assistance of a professional consultant to assist in their procurement process.

If your facility does not already purchase natural gas from a third-party supplier, consider shopping for a reduced rate from third-party natural gas suppliers. If your facility already purchases natural gas from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party natural gas suppliers is available at the NJBPU website¹⁴.

¹³ www.state.nj.us/bpu/commercial/shopping.html

¹⁴ www.state.nj.us/bpu/commercial/shopping.html





APPENDIX A: EQUIPMENT INVENTORY & RECOMMENDATIONS

Lighting Inventory & Recommendations

Lighting Inventor			<u> </u>									<u> </u>									
	Existin	g Conditions					Prop	osed Condition	ons						Energy I	npact & F	inancial <i>F</i>	Analysis			
Location	Fixture Quantit Y	Fixture Description	Control System	Light Level	Watts per Fixtur e	Annual Operatin g Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit Y	Fixture Description	Control System	Watts per Fixtur e	Annual Operatin g Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Electrical Room	1	Compact Fluorescent: (1) 26W A19 Screw-In Lamp	Wall Switch	S	26	500	3	Relamp	No	1	LED Lamps: A19 Lamps	Wall Switch	19	500	0.0	4	0	\$1	\$30	\$0	57.7
Electrical Room	2	Linear Fluorescent - T12: 2' T12 (20W) - 4L	Wall Switch	S	100	500	2	Relamp & Reballast	No	2	LED - Linear Tubes: (4) 2' Lamps	Wall Switch	34	500	0.1	66	0	\$10	\$280	\$20	26.5
Exterior Recessed	9	Incandes cent: (1) 60W A19 Screw-In Lamp	Timeclock		60	500	3	Relamp	No	9	LED Lamps: A19 Lamps Tim LED - Fixtures: Downlight Occ		9	500	0.0	230	0	\$34	\$230	\$10	6.5
Front Kitchen	2	LED - Fixtures: Downlight Pendant	Wall Switch	S	25	1,100	4	None	Yes	2	LED - Fixtures: Downlight Pendant	Occupanc y Sensor	25	759	0.0	17	0	\$3	\$150	\$20	51.4
Front Kitchen	1	LED - Fixtures: Linear Strip	Wall Switch	S	10	1,100		None	No	1	LED - Fixtures: Linear Strip	Wall Switch	10	1,100	0.0	0	0	\$0	\$0	\$0	0.0
Front Kitchen	2	Mercury Vapor: (1) 100W Lamp	Wall Switch	U	125	1,100	1, 4	Fixture Replacement	Yes	2	LED - Fixtures: Low-Bay	Occupanc y Sensor	38	759	0.1	217	0	\$32	\$1,570	\$120	45.0
Ice Cream Room	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Ice Cream Room	4	Mercury Vapor: (1) 100W Lamp	Wall Switch	U	125	1,100	1, 4	Fixture Replacement	Yes	4	LED - Fixtures: Low-Bay	Occupanc y Sensor	38	759	0.3	435	0	\$65	\$3,160	\$240	45.3
Back Kitchen	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Back Kitchen	8	Linear Fluorescent - T12: 2' T12 (20W) - 2L	Wall Switch	S	50	1,100	2, 4	Relamp & Reballast	Yes	8	LED - Linear Tubes: (2) 2' Lamps	Occupanc y Sensor	17	759	0.2	337	0	\$50	\$940	\$90	17.0
Back Kitchen	1	Linear Fluorescent - T12: 2' T12 (20W) - 4L	Wall Switch	S	100	1,100	2	Relamp & Reballast	No	1	LED - Linear Tubes: (4) 2' Lamps	Wall Switch	34	1,100	0.0	73	0	\$11	\$140	\$10	12.1
Men's Restroom	1	Linear Fluorescent - T12: 2' T12 (20W) - 4L	Wall Switch	S	100	200	2	Relamp & Reballast	No	1	LED - Linear Tubes: (4) 2' Lamps	Wall Switch	34	200	0.0	13	0	\$2	\$140	\$10	66.4
Side Storage Room	2	Linear Fluorescent - T12: 2' T12 (20W) - 4L	Wall Switch	S	100	1,100	2, 4	Relamp & Reballast	Yes	2	LED - Linear Tubes: (4) 2' Lamps	Occupanc y Sensor	34	759	0.1	168	0	\$25	\$430	\$40	15.6
Women's Restroom	1	Linear Fluorescent - T12: 2' T12 (20W) - 2L	Wall Switch	S	50	200	2	Relamp & Reballast	No	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	17	200	0.0	7	0	\$1	\$80	\$10	71.5





Motor Inventory & Recommendations

		Existin	g Conditions							Propos	sed Co	nditions	5	Energy In	npact & Fi	nancial An	alysis			
Location	Area(s)/System(s) Served	Motor Quantit Y	Motor Application	HP Per	Full Load VF Efficienc Y	Manufacturer	Model	Remaining Useful Life	Annual Operating Hours	ECM #	Install High fficienc y Notors?	Full Load Efficiency	Install VFDs?	Total Peak kW Savings	Total Annual kWh Savings		Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Front Kitchen	Kitchen Exhaust Fan	1	Kitchen Hood Exhaust Fan	1.00	82.5% No)		W	1,100		No	82.5%	No	0.0	0	0	\$0	\$0	\$0	0.0

Pipe Insulation Recommendations

		Reco	mmendat	tion Inputs	Energy In	npact & Fi	nancial An	alysis			
Location	Area(s)/System(s) Affected	ECM #	Length of Uninsulate d Pipe (ft)		Total Peak kW Savings	kWh	Total Annual MMBtu Savings	Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Electrical Room	DHW Tank	5	4	1.00	0.0	121	0	\$18	\$50	\$10	2.2

DHW Inventory & Recommendations

	x recommendation																			
		Existin	g Conditions				Prop	osed Co	nditior	ıs				Energy In	npact & Fii	nancial An	alysis			
Location	Area(s)/System(s) Served	System Quantit Y	System Type	Manufacturer	Model	Remaining Useful Life		Replace?	System Quantit Y	System Type	Fuel Type	System Efficiency	Efficienc y Units	Total Peak kW Savings	Total Annual kWh Savings		Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Electrical Room	DHW Tank	1	Storage Tank Water Heater (> 50 Gal)	Rheem	ELD66-B	В		No						0.0	0	0	\$0	\$0	\$0	0.0

Low-Flow Device Recommendations

LOW-FIOW DEVICE	Kecon	iiiieiiua	LIUIIS									
	Reco	mmeda	ation Inputs			Energy In	npact & Fi	nancial An	alysis			
Location	ECM #	Device Quantit y	Device Type	Existing Flow Rate (gpm)	Proposed Flow Rate (gpm)	Total Peak kW Savings	kWh	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Front Kitchen	6	1	Faucet Aerator (Kitchen)	1.80	1.50	0.0	25	0	\$4	\$10	\$0	2.7
Back Kitchen	6	1	Faucet Aerator (Kitchen)	1.80	1.50	0.0	25	0	\$4	\$10	\$0	2.7
Back Kitchen	6	2	Faucet Aerator (Kitchen)	1.80	1.50	0.0	49	0	\$7	\$20	\$0	2.7





Walk-In Cooler/Freezer Inventory & Recommendations

	Existin	g Conditions			Prop	osed Condi	tions		Energy Im	pact & Fi	nancial An	alysis			
Location	Cooler/ Freezer Quantit y	Case Type/Temperature	Manufacturer	Model	ECM#		Install Electric Defrost Control?	Evaporator	Total Peak	Total Annual kWh Savings		Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Back Kitchen	1	Medium Temp Freezer (0F to 30F)	McQuay	EEP-045A	7, 8	Yes	Yes	Yes	0.0	1,138	0	\$169	\$3,070	\$170	17.2

Commercial Refrigerator/Freezer Inventory & Recommendations

	Existin	g Conditions				Proposed	Conditions	Energy Im	npact & Fi	nancial An	alysis			
Location	Quantit y	Refrigerator/ Freezer Type	Manufacturer	Model	ENERGY STAR Qualified?	ECM #	Install ENERGY STAR Equipment?	Total Peak kW Savings	kWh	Total Annual MMBtu Savings	Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Delivery Room	1	Freezer Chest	Kelvinator		Yes		No	0.0	0	0	\$0	\$0	\$0	0.0
Ice Cream Room	1	Freezer Chest	G.E	FCM15PUE WW	No		No	0.0	0	0	\$0	\$0	\$0	0.0
Back Kitchen	1	Refrigerator Chest	Continental	WD R5	No		No	0.0	0	0	\$0	\$0	\$0	0.0
Ice Cream Room	1	Stand-Up Refrigerator, Glass Door (31 - 50 cu. ft.)	ABD Cooling Systems	CD26-HC	Yes		No	0.0	0	0	\$0	\$0	\$0	0.0
Front Kitchen	1	Stand-Up Refrigerator, Solid Door (31 - 50 cu. ft.)	TRUE	T-23-HC	Yes		No	0.0	0	0	\$0	\$0	\$0	0.0
Front Kitchen	1	Stand-Up Refrigerator, Solid Door (31 - 50 cu. ft.)	Beverage Air	KF12-1AS	No		No	0.0	0	0	\$0	\$0	\$0	0.0
Front Kitchen	1	Stand-Up Refrigerator, Solid Door (31 - 50 cu. ft.)	Everest Refrigeration	ESF2	No		No	0.0	0	0	\$0	\$0	\$0	0.0

Commercial Ice Maker Inventory & Recommendations

	Existin	g Conditions				Proposed	Conditions	Energy Im	pact & Fi	nancial An	alysis			
Location	Quantit y	Ice Maker Type	Manufacturer	Model	ENERGY STAR Qualified?	ECM #	Install ENERGY STAR Equipment?	Total Peak	kWh		Total Annual Energy Cost Savings			Simple Payback w/ Incentives in Years
Back Kitchen	1	Self-Contained Unit (≥175 lbs/day), Batch	Hoshizaki	KM-301BAJ	No		No	0.0	0	0	\$0	\$0	\$0	0.0





Cooking Equipment Inventory & Recommendations

	Existing	Conditions				Proposed	Conditions	Energy I	mpact & F	inancial A	nalysis			
Location	Quantity	Equipment Type	Manufacturer	Model	High Efficiency Equipement?	ECM #	Install High Efficiency Equipment?	Total Peak kW Savings	Total Annual kWh Savings		Total Annual Energy Cost Savings		Total	Simple Payback w/ Incentives in Years
Front Kitchen	1	Electric Griddle (3 Feet Width)	Star Manufacturing		Yes		No	0.0	0	0	\$0	\$0	\$0	0.0
Front Kitchen	4	Electric Fryer	Vollrath		Yes		No	0.0	0	0	\$0	\$0	\$0	0.0

Plug Load Inventory

Plug Load Inventory							
	Existing Conditions						
Location	Quantit y	Equipment Description	Energy Rate (W)	ENERGY STAR Qualified ?	Manufacturer	Model	
Concession Building	1	Bug Zapper	100	No			
Concession Building	1	Coffee Machine	1,800	No			
Concession Building	1	Radio Player	15	No			
Concession Building	1	Speakers (Medium/Small)	20	No			
Concession Building	2	Toaster Oven	1,200	No			

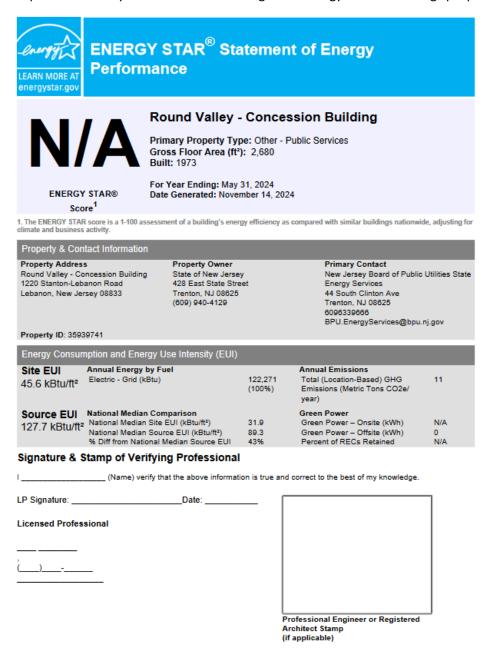




APPENDIX B: ENERGY STAR STATEMENT OF ENERGY PERFORMANCE

Energy use intensity (EUI) is presented in terms of site energy and source energy. Site energy is the amount of fuel and electricity consumed by a building as reflected in utility bills. Source energy includes fuel consumed to generate electricity consumed at the site, factoring in electric production and distribution losses for the region.

NJCEP uses the EPA's ENERGY STAR Portfolio Manager system to generate baseline energy usage results and comparable building EUIs. Due to the building type and usage, ENERGY STAR is unable to provide a score. Utility bills have been entered into Portfolio Manager for this facility. We encourage you to keep the utility bills updated monthly within Portfolio Manager for energy and cost savings purposes.







APPENDIX C: GLOSSARY

TERM	DEFINITION		
Blended Rate	Used to calculate fiscal savings associated with measures. The blended rate is calculated by dividing the amount of your bill by the total energy use. For example, if your bill is \$22,217.22, and you used 266,400 kilowatt-hours, your blended rate is 8.3 cents per kilowatt-hour.		
Btu	British thermal unit: a unit of energy equal to the amount of heat required to increase the temperature of one pound of water by one-degree Fahrenheit.		
СНР	Combined heat and power. Also referred to as cogeneration.		
СОР	Coefficient of performance: a measure of efficiency in terms of useful energy delivered divided by total energy input.		
Demand Response	nand Response Demand response reduces or shifts electricity usage at or among participal buildings/sites during peak energy use periods in response to time-based rates or of forms of financial incentives.		
DCV	Demand control ventilation: a control strategy to limit the amount of outside air introduced to the conditioned space based on actual occupancy need.		
US DOE	United States Department of Energy		
EC Motor	Electronically commutated motor		
ECM Energy conservation measure			
EER	Energy efficiency ratio: a measure of efficiency in terms of cooling energy provided divided by electric input.		
EUI Energy Use Intensity: measures energy consumption per square foot and is a smetric for comparing buildings' energy performance.			
Energy Efficiency	Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service.		
ENERGY STAR	ENERGY STAR is the government-backed symbol for energy efficiency. The ENERGY STAR program is managed by the EPA.		
EPA	United States Environmental Protection Agency		
Generation	The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil).		
GHG	Greenhouse gas gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface.		
gpf	Gallons per flush		





gpm	Gallon per minute
HID	High intensity discharge: high-output lighting lamps such as high-pressure sodium, metal halide, and mercury vapor.
hp	Horsepower
HPS	High-pressure sodium: a type of HID lamp.
HSPF	Heating seasonal performance factor: a measure of efficiency typically applied to heat pumps. Heating energy provided divided by seasonal energy input.
HVAC	Heating, ventilating, and air conditioning
IHP 2014	US DOE Integral Horsepower rule. The current ruling regarding required electric motor efficiency.
IPLV	Integrated part load value: a measure of the part load efficiency usually applied to chillers.
kBtu	One thousand British thermal units
kW	Kilowatt: equal to 1,000 Watts.
kWh	Kilowatt-hour: 1,000 Watts of power expended over one hour.
LED	Light emitting diode: a high-efficiency source of light with a long lamp life.
LGEA	Local Government Energy Audit
Load	The total power a building or system is using at any given time.
Measure	A single activity, or installation of a single type of equipment, that is implemented in a building system to reduce total energy consumption.
МН	Metal halide: a type of HID lamp.
MBh	Thousand Btu per hour
MBtu	One thousand British thermal units
MMBtu	One million British thermal units
MV	Mercury Vapor: a type of HID lamp.
NJBPU	New Jersey Board of Public Utilities
NJCEP	New Jersey's Clean Energy Program: NJCEP is a statewide program that offers financial incentives, programs and services for New Jersey residents, business owners and local governments to help them save energy, money, and the environment.
psig	Pounds per square inch gauge
Plug Load	Refers to the amount of power used in a space by products that are powered by means of an ordinary AC plug.
PV	Photovoltaic: refers to an electronic device capable of converting incident light directly into electricity (direct current).





SEER	Seasonal energy efficiency ratio: a measure of efficiency in terms of annual cooling energy provided divided by total electric input.		
SEP	Statement of energy performance: a summary document from the ENERGY STAR Portfolio Manager.		
Simple Payback	The amount of time needed to recoup the funds expended in an investment or to reach the break-even point between investment and savings.		
SREC (II)	Solar renewable energy credit: a credit you can earn from the state for energy produced from a photovoltaic array.		
T5, T8, T12	A reference to a linear lamp diameter. The number represents increments of $1/8^{\text{th}}$ of an inch.		
Temperature Setpoint	The temperature at which a temperature regulating device (thermostat, for example) has been set.		
therm	100,000 Btu. Typically used as a measure of natural gas consumption.		
tons	A unit of cooling capacity equal to 12,000 Btu/hr.		
Turnkey	Provision of a complete product or service that is ready for immediate use.		
VAV	Variable air volume		
VFD	Variable frequency drive: a controller used to vary the speed of an electric motor.		
WaterSense®	The symbol for water efficiency. The WaterSense® program is managed by the EPA.		
Watt (W)	Unit of power commonly used to measure electricity use.		