

STATEWIDE TOTALS - CURRENT YEAR PROGRAMS AND LEGACY PROGRAMS

Reporting Period: 07/01/2023 to 06/30/2024

EXPENSES	Total Budget (\$000)	Total Expenses (\$000)	Incentives (Current Year Only)
Atlantic City Electric (ACE)	\$42,505.71	\$32,339.20	\$17,086.96
Elizabethtown Gas (ETG)	\$39,648.64	\$24,503.04	\$18,255.94
Jersey Central Power & Light (JCP&L)	\$94,894.35	\$86,415.84	\$62,474.92
New Jersey Natural Gas (NJNG)	\$229,519.26	\$83,125.80	\$41,934.19
Public Service Electric & Gas Company (PSE&G)	\$544,763.67	\$561,543.30	\$396,103.97
Rockland Electric (RECO)	\$7,532.42	\$5,274.17	\$2,340.02
South Jersey Gas (SJG)	\$52,684.41	\$33,314.09	\$25,502.51
NJCEP (Current Year Only) ¹	\$236,587.41	\$39,147.31	\$32,132.29
TOTAL	\$1,248,135.87	\$865,662.75	\$595,830.80

Note: the total expenses in the above table, includes incentives.

ELECTRIC SAVINGS	Demand Savings	Annual Savings	Lifetime Savings
	Installed		
	kW	MWh	MWh
ACE	7,924	52,643	530,760
ETG	0	0	0
JCP&L	49,977	132,795	1,492,603
NJNG	1,429	17,227	333,882
PSE&G	135,193	643,785	8,161,361
RECO	4,654	12,445	131,573
SJG	0	0	0
NJCEP (Current Year Only) ¹	9,147	72,756	1,234,140
TOTAL	208,325	931,653	11,884,320

GAS & OTHER FUEL SAVINGS	Annual Savings	Lifetime Savings
	Installed	
	MMBtu	MMBtu
ACE	3,797	35,372
ETG	293,264	2,333,993
NJNG	512,006	3,825,016
PSE&G	2,045,908	19,455,253
RECO	0	0
SJG	303,457	2,650,336
NJCEP (Current Year Only) ¹	139,532	2,686,053
TOTAL	3,297,963	30,986,022

TOTAL EMISSIONS REDUCTIONS (ELECTRIC & GAS)	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)
Electric Programs	547,134	351	284	1,025	6,979,337	4,484	3,619	13,073
Gas Programs	197,064	1,244			2,048,769	11,690		
Total - Electric & Gas	744,198	1,596	284	1,024.818	9,028,106	16,174	3,619	13,072.752

¹ Excluding Comfort Partners - which is included in the Utilities totals.

STATEWIDE TOTALS - CURRENT YEAR PROGRAMS

Reporting Period: 07/01/2023 to 06/30/2024

EXPENSES	Total Budget (\$000)	Total Expenses (\$000)	Incentives (\$000)	Expenses as % of Budget
Atlantic City Electric (ACE)	\$41,351.52	\$31,185.01	\$17,086.96	75%
Elizabethtown Gas (ETG)	\$39,648.64	\$24,503.04	\$18,255.94	62%
Jersey Central Power & Light (JCP&L)	\$94,894.35	\$86,415.84	\$62,474.92	91%
New Jersey Natural Gas (NJNG)	\$94,463.60	\$66,149.00	\$41,934.19	70%
Public Service Electric & Gas Company (PSE&G)	\$556,794.99	\$528,819.46	\$396,103.97	95%
Rockland Electric (RECO)	\$7,532.42	\$5,274.17	\$2,340.02	70%
South Jersey Gas (SJG)	\$52,684.41	\$33,314.09	\$25,502.51	63%
NJCEP	\$236,587.41	\$39,147.31	\$32,132.29	17%
TOTAL	\$1,123,957.34	\$814,807.92	\$595,830.80	72%

NUMBER OF PARTICIPANTS	Total # Participants
ACE	275,626
ETG	170,984
JCP&L	531,064
NJNG	291,332
PSE&G	2,559,462
RECO	14,051
SJG	182,947
NJCEP	3,523
TOTAL	4,028,989

ELECTRIC SAVINGS	Demand Savings	Annual Savings	Lifetime Savings
	kW	MWh	MWh
ACE	7,921	44,948	506,045
JCP&L	49,977	132,795	1,492,603
PSE&G	134,608	638,839	8,081,781
RECO	4,654	12,445	131,573
NJCEP	9,147	72,756	1,234,140
TOTAL	206,308	901,784	11,446,142

GAS & OTHER FUEL SAVINGS	Annual Savings	Lifetime Savings
	MMBtu	MMBtu
ETG	293,264	2,333,993
NJNG	494,353	3,501,652
PSE&G	2,026,780	19,063,412
SJG	303,457	2,650,336
NJCEP	139,532	2,686,053
TOTAL	3,257,385	30,235,446

TOTAL EMISSIONS REDUCTIONS (ELECTRIC & GAS)	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)
Electric Programs	529,593	340	275	992	6,722,007	4,318	3,486	12,591
Gas Programs	173,234	1,229			1,607,976	11,407		
Total - Electric & Gas	702,827	1,569	275	991.962	8,329,983	15,725	3,486	12,590.757

STATEWIDE TOTALS - LEGACY PROGRAMS

Reporting Period: 07/01/2023 to 06/30/2024

EXPENSES	Total Budget (\$000)	Total Expenses (\$000)
Atlantic City Electric (ACE)	\$1,154	\$1,154
Elizabethtown Gas (ETG)	\$0	\$0
Jersey Central Power & Light (JCP&L)		
New Jersey Natural Gas (NJNG)	\$135,056	\$16,977
Public Service Electric & Gas Company (PSE&G)	\$18,232	\$18,128
Rockland Electric (RECO)	\$0	\$0
South Jersey Gas (SJG)	\$0	\$0
TOTAL	\$154,441.53	\$36,259.07

ELECTRIC SAVINGS	Demand Savings	Annual Savings	Lifetime Savings
	Installed		
	kW	MWh	MWh
ACE	3	7,695	24,715
ETG	0	0	0
JCP&L			
NJNG	1,429	17,227	333,882
PSE&G	585	4,947	79,581
RECO	0	0	0
SJG	0	0	0
TOTAL	2,017	29,869	438,178

GAS & OTHER FUEL SAVINGS	Annual Savings	Lifetime Savings
	Installed	
	MMBtu	MMBtu
ACE	3,797	35,372
ETG	0	0
NJNG	17,653	323,364
PSE&G	19,128	391,840
RECO	0	0
SJG	0	0
TOTAL	40,577	750,577

TOTAL EMISSIONS REDUCTIONS (ELECTRIC & GAS)	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)
Electric Programs	17,541	11	9	33	257,330	165	133	482
Gas Programs	23,830	15			440,793	283		
Total - Electric & Gas	41,371	27	9	32.856	698,123	448	133	481.995

Budgets, Expenses & Incentives

Budget (\$000)							
	Residential	Commercial	Multi-family	Pilot Program	Supportive Costs Outside Portfolio	Comfort Partners	Total
ACE	\$17,613	\$20,372	\$0	\$0	\$200	\$3,167	\$41,352
ETG	\$24,208	\$8,163	\$3,487	\$0	\$0	\$3,791	\$39,649
JCP&L	\$40,906	\$42,690	\$2,603	\$2,673	\$0	\$6,021	\$94,894
NJNG	\$38,929	\$40,622	\$9,164	\$0	\$0	\$5,749	\$94,464
PSE&G	\$190,498	\$302,809	\$6,312	\$0	\$26,913	\$30,263	\$556,795
RECO	\$2,318	\$3,235	\$504	\$1,164	\$0	\$311	\$7,532
SJG	\$39,041	\$6,257	\$3,096	\$0	\$0	\$4,290	\$52,684
Utilities Total	\$353,514	\$424,148	\$25,166	\$3,838	\$27,113	\$53,591	\$887,370
NJCEP (incl. EE, DER)	\$21,154	\$215,434	\$0	\$0			\$236,587
TOTAL	\$374,668	\$639,582	\$25,166	\$3,838	\$27,113	\$53,591	\$1,123,957

Expenses (\$000)							
	Residential	Commercial	Multi-family	Pilot Program	Supportive Costs Outside Portfolio	Comfort Partners	Total
ACE	\$12,843	\$16,264	\$0	\$0	\$0	\$2,078	\$31,185
ETG	\$12,952	\$7,509	\$1,838	\$0	\$0	\$2,203	\$24,503
JCP&L	\$17,415	\$61,136	\$1,019	\$2,128	\$0	\$4,718	\$86,416
NJNG	\$40,926	\$17,594	\$1,929	\$0	\$0	\$5,700	\$66,149
PSE&G	\$230,704	\$264,316	\$5,722	\$0	\$0	\$28,077	\$528,819
RECO	\$1,605	\$2,624	\$148	\$610	\$9	\$279	\$5,274
SJG	\$25,302	\$3,077	\$1,099	\$0	\$0	\$3,836	\$33,314
Utilities Total	\$341,747	\$372,521	\$11,756	\$2,738	\$9	\$46,890	\$775,661
NJCEP (incl. EE, DER)	\$7,274	\$31,873	\$0	\$0			\$39,147
TOTAL	\$349,021	\$404,394	\$11,756	\$2,738	\$9	\$46,890	\$814,808

Incentives (\$000)							
	Residential	Commercial	Multi-family	Pilot Program	Supportive Costs Outside Portfolio	Comfort Partners	Total
ACE	\$4,612	\$11,238	\$1,237	\$0	\$0	\$0	\$17,087
ETG	\$10,438	\$6,457	\$1,361	\$0	\$0	\$0	\$18,256
JCP&L	\$7,175	\$53,670	\$438	\$1,192	\$0	\$0	\$62,475
NJNG	\$34,903	\$5,692	\$1,339	\$0	\$0	\$0	\$41,934
PSE&G	\$188,209	\$205,669	\$2,226	\$0	\$0	\$0	\$396,104
RECO	\$318	\$1,679	\$4	\$200	\$0	\$139	\$2,340
SJG	\$22,456	\$2,358	\$688	\$0	\$0	\$0	\$25,503
Utilities Total	\$268,111	\$286,764	\$7,293	\$1,392	\$0	\$139	\$563,699
NJCEP (incl. EE, DER)	\$6,833	\$25,300	\$0	\$0			\$32,132
TOTAL	\$274,943	\$312,063	\$7,293	\$1,392	\$0	\$139	\$595,831

Number of Participants

	Residential	Commercial	Multi-family	Pilot Program	Comfort Partners	Total # Participants
ACE	273,139	419	1,445	0	623	275,626
ETG	169,495	20	1,084	0	385	170,984
JCP&L	502,909	2,493	1,433	23,321	908	531,064
NJNG	290,066	41	608	0	617	291,332
PSEG	2,531,167	10,553	13,713	0	4,029	2,559,462
RECO	11,847	112	22	2,042	28	14,051
SJG	182,025	35	412	0	475	182,947
Utilities Total	3,960,648	13,673	18,717	25,363	7,065	4,025,466
NJCEP (incl. EE, DER)	2,970	553	0	0		3,523
TOTAL	3,963,618	14,226	18,717	25,363	7,065	4,028,989

Electric Savings

Peak Demand Installed Savings (kW)						
	Residential	Commercial	Multi-family	Pilot Program	Comfort Partners	Total
ACE	2,735	3,947	64	0	1,175	7,921
JCP&L	6,124	16,987	624	26,032	210	49,977
PSE&G	12,356	121,375	462	0	415	134,608
RECO	232	1,103	1	3,313	5	4,654
NJCEP (excl. CP)	1,029	8,118	0	0		9,147
TOTAL	22,476	151,530	1,151	29,345	1,805	206,308

Annual Electric Installed Savings (MWh)						
	Residential	Commercial	Multi-family	Pilot Program	Comfort Partners	Total
ACE	16,108	25,834	823	0	2,184	44,948
JCP&L	36,738	94,023	953	53	1,028	132,795
PSE&G	170,096	459,978	6,474	0	2,290	638,839
RECO	6,549	5,667	15	147	67	12,445
NJCEP (excl. CP)	5,016	67,740	0	0		72,756
TOTAL	234,507	653,242	8,265	200	5,569	901,784

Lifetime Electric Installed Savings (MWh)						
	Residential	Commercial	Multi-family	Pilot Program	Comfort Partners	Total
ACE	136,308	361,276	8,461	0	0	506,045
JCP&L	183,858	1,279,843	11,961	53	16,888	1,492,603
PSE&G	1,427,921	6,541,965	76,940	0	34,954	8,081,781
RECO	45,818	82,149	199	2,426	980	131,573
NJCEP (excl. CP)	100,320	1,133,821	0	0		1,234,140
TOTAL	1,894,225	9,399,054	97,561	2,479	52,823	11,446,142

Gas & Other Fuel Savings

Annual Installed Savings (MMBtu)						
	Residential	Commercial	Multi-family	Pilot Program	Comfort Partners	Total
ETG	240,911	41,609	8,942	0	1,802	293,264
NJNG	465,581	14,612	5,778	0	8,382	494,353
PSE&G	1,721,162	228,243	49,462	0	27,913	2,026,780
SJG	273,219	20,394	7,044	0	2,800	303,457
NJCEP (excl. CP)	55,503	84,029	0	0		139,532
TOTAL	2,756,377	388,886	71,227	0	40,896	3,257,385

Lifetime Installed Savings (MMBtu)						
	Residential	Commercial	Multi-family	Pilot Program	Comfort Partners	Total
ETG	1,582,715	587,330	146,003	0	17,945	2,333,993
NJNG	3,037,440	239,078	98,221	0	126,913	3,501,652
PSE&G	14,472,628	3,661,647	494,622	0	434,515	19,063,412
SJG	2,225,550	272,002	106,490	0	46,293	2,650,336
NJCEP (excl. CP)	1,110,057	1,575,995	0	0		2,686,053
TOTAL	22,428,390	6,336,053	845,336	0	625,666	30,235,446

Emissions Reductions

ELECTRIC	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)
ACE	26,397	17	14	49	297,187	191	154	557
JCP&L	77,987	50	40	146	876,565	563	455	1,642
PSE&G	375,173	241	195	703	4,746,209	3,049	2,461	8,890
RECO	7,309	5	4	14	77,269	50	40	145
NJCEP	42,728	27	22	80	724,777	466	376	1,358
TOTAL - Electric	529,593	340	275	991.962	6,722,007	4,318	3,486	12,590.757

GAS	Annual Emissions		Lifetime Emissions	
	CO ₂ (metric tons)	NO _x (metric tons)	CO ₂ (metric tons)	NO _x (metric tons)
ETG	15,596	111	124,126	881
NJNG	26,291	187	186,224	1,321
PSE&G	107,788	765	1,013,827	7,192
SJG	16,138	114	140,950	1,000
NJCEP	7,421	53	142,849	1,013
TOTAL - Gas	173,234	1,229	1,607,976	11,407

New Jersey's Clean Energy Program

Energy Savings vs. Annual Goals

Electric Savings Goals							
	Average Retail Sales	Statewide Goal		Utility Program Goal		BPU Run Program Goal	
Electric Utility	MWh	%	MWh	%	MWh	%	MWh
ACE	8,712,503	1.45%	126,331	0.97%	84,511	0.48%	41,820
JCP&L	19,950,682	1.45%	289,285	0.97%	193,522	0.48%	95,763
PSE&G	40,203,763	1.45%	582,955	0.97%	389,977	0.48%	192,978
RECO	1,496,082	1.45%	21,693	0.97%	14,512	0.48%	7,181
TOTAL	70,363,030	1.45%	1,020,264	0.97%	682,521	0.48%	337,743

Gas Savings Goals							
	Average Retail Sales	Statewide Goal		Utility Program Goal		BPU Run Program Goal	
Natural Gas Utility	MMBtu	%	MMBtu	%	MMBtu	%	MMBtu
ETG	49,317,899	0.75%	369,884	0.51%	251,521	0.24%	118,363
NJNG	67,337,153	0.75%	505,029	0.51%	343,419	0.24%	161,609
PSE&G	334,004,259	0.75%	2,505,032	0.51%	1,703,422	0.24%	801,610
SJG	50,906,112	0.75%	381,796	0.51%	259,621	0.24%	122,175
TOTAL	501,565,423	0.75%	3,761,741	0.51%	2,557,984	0.24%	1,203,757

New Jersey Statewide EE Savings vs Goals

Energy Savings vs. Annual Goals

Annual Electric Savings & Generation												
Statewide				Utility Programs				BPU Programs in each Utility Service Territory				
Utility	Goal	Ex Ante Energy Savings	Ex Ante Energy Savings as % of Goal	Goal	Ex Ante Energy Savings	Ex Ante Energy Savings as % of Goal	Goal	Ex Ante Energy Savings	Ex Ante Energy Savings as % of Goal	Goal	Ex Ante Energy Savings	Ex Ante Energy Savings as % of Goal
PSE&G	582,955	697,341	119.62%	389,977	643,785	165.08%	192,978	53,555	27.75%			
JCP&L	289,285	145,229	50.20%	193,522	132,795	68.62%	95,763	12,434	12.98%			
ACE	126,331	61,323	48.54%	84,511	52,643	62.29%	41,820	8,680	20.76%			
RECO	21,693	12,445	57.37%	14,512	12,445	85.76%	192,978	0	0.00%			
TOTAL	1,020,264	916,339	89.81%	682,521	841,669	123.32%	523,539	74,669	14.26%			

Annual Natural Gas Savings												
Statewide				Utility Programs				BPU Programs in each Utility Service Territory				
Utility	Goal	Ex Ante Energy Savings	Ex Ante Energy Savings as % of Goal	Goal	Ex Ante Energy Savings	Ex Ante Energy Savings as % of Goal	Goal	Ex Ante Energy Savings	Ex Ante Energy Savings as % of Goal	Goal	Ex Ante Energy Savings	Ex Ante Energy Savings as % of Goal
PSE&G	2,505,032	2,119,247	84.60%	1,703,422	2,045,908	120.11%	801,610	73,339	9.15%			
NJNG	505,029	533,783	105.69%	343,419	512,006	149.09%	161,609	21,778	13.48%			
SJG	381,796	321,943	84.32%	259,621	303,457	116.88%	122,175	18,486	15.13%			
ETG	369,884	301,264	81.45%	251,521	293,264	116.60%	118,363	8,000	6.76%			
TOTAL	3,761,741	3,276,238	87.09%	2,557,984	3,154,634	123.33%	1,203,757	121,603	10.10%			

Energy Savings as % of Retail Sales

Annual Electric Savings & Generation as % of Retail Sales												
Statewide					Utility Programs				BPU Programs in each Utility Service Territory			
Utility	Retail Sales	Ex Ante Energy Savings	Target	Actual	Retail Sales	Ex Ante Energy Savings	Target	Actual	Retail Sales	Ex Ante Energy Savings	Target	Actual
PSE&G	40,203,763	697,341	1.45%	1.73%	40,203,763	643,785	0.97%	1.60%	40,203,763	53,555	0.48%	0.13%
JCP&L	19,950,682	145,229	1.45%	0.73%	19,950,682	132,795	0.97%	0.67%	19,950,682	12,434	0.48%	0.06%
ACE	8,712,503	61,323	1.45%	0.70%	8,712,503	52,643	0.97%	0.60%	8,712,503	8,680	0.48%	0.10%
RECO	1,496,082	12,445	1.45%	0.83%	1,496,082	12,445	0.97%	0.83%	1,496,082	0	0.48%	0.00%
TOTAL	70,363,030	916,339	1.45%	1.30%	70,363,030	841,669	0.97%	1.20%	70,363,030	74,669	0.48%	0.11%

Annual Natural Gas Savings as % of Retail Sales												
Statewide					Utility Programs				BPU Programs in each Utility Service Territory			
Utility	Retail Sales	Ex Ante Energy Savings	Target	Actual	Retail Sales	Ex Ante Energy Savings	Target	Actual	Retail Sales	Ex Ante Energy Savings	Target	Actual
PSE&G	334,004,259	2,119,247	0.75%	0.63%	334,004,259	2,045,908	0.51%	0.61%	334,004,259	73,339	0.24%	0.02%
NJNG	67,337,153	533,783	0.75%	0.79%	67,337,153	512,006	0.51%	0.76%	67,337,153	21,778	0.24%	0.03%
SJG	50,906,112	321,943	0.75%	0.63%	50,906,112	303,457	0.51%	0.60%	50,906,112	18,486	0.24%	0.04%
ETG	49,317,899	301,264	0.75%	0.61%	49,317,899	293,264	0.51%	0.59%	49,317,899	8,000	0.24%	0.02%
TOTAL	501,565,423	3,276,238	0.75%	0.65%	501,565,423	3,154,634	0.51%	0.63%	501,565,423	121,603	0.24%	0.02%