

## New Jersey Clean Energy Program – Fiscal Year 2024 Draft Budget\*

<i>FY24 Program/Budget Line</i>	<i>FY24 New Funding</i>	<i>FY23 Estimated Uncommitted Carryforward</i>	<i>FY23 Estimated Committed Carryforward</i>	<i>FY24 Draft Budget</i>
<b>Total NJCEP + State Initiatives</b>	<b>344,665,000</b>	<b>38,087,454</b>	<b>277,356,387</b>	<b>660,108,841</b>
State Energy Initiatives	71,200,000	0	0	71,200,000
<b>Total NJCEP</b>	<b>273,465,000</b>	<b>38,087,454</b>	<b>277,356,387</b>	<b>588,908,841</b>
<b>Energy Efficiency Programs</b>	<b>140,926,128</b>	<b>14,568,263</b>	<b>140,727,661</b>	<b>296,222,053</b>
<i>Res Low Income (Comfort Partners)</i>	<b>56,978,000</b>	<b>0</b>	<b>0</b>	<b>56,978,000</b>
Comfort Partners	56,978,000	0	0	56,978,000
<b>C&amp;I EE Programs</b>	<b>40,123,730</b>	<b>0</b>	<b>43,094,120</b>	<b>83,217,851</b>
C&I Buildings	35,447,006	0	40,841,149	76,288,155
LGEA	3,969,300	0	1,392,742	5,362,042
DI	707,424	0	860,229	1,567,654
<b>New Construction Programs</b>	<b>40,204,398</b>	<b>0</b>	<b>20,367,213</b>	<b>60,571,611</b>
New Construction	40,204,398	0	20,367,213	60,571,611
<b>Energy Efficiency Transition</b>	<b>20,000</b>	<b>14,568,263</b>	<b>0</b>	<b>14,588,263</b>
<b>State Facilities Initiative</b>	<b>3,600,000</b>	<b>0</b>	<b>57,997,550</b>	<b>61,597,550</b>
<b>Acoustical Testing Pilot</b>	<b>0</b>	<b>0</b>	<b>3,281,880</b>	<b>3,281,880</b>
<b>LED Streetlights Replacement</b>	<b>0</b>	<b>0</b>	<b>15,986,898</b>	<b>15,986,898</b>
<b>Distributed Energy Resources</b>	<b>7,517,135</b>	<b>0</b>	<b>12,663,026</b>	<b>20,180,161</b>
<b>CHP - FC</b>	<b>7,017,135</b>	<b>0</b>	<b>10,975,526</b>	<b>17,992,661</b>
<b>Microgrids</b>	<b>500,000</b>	<b>0</b>	<b>1,687,500</b>	<b>2,187,500</b>
<b>RE Programs</b>	<b>12,538,670</b>	<b>0</b>	<b>11,356,584</b>	<b>23,895,254</b>
<b>Offshore Wind</b>	<b>9,050,000</b>	<b>0</b>	<b>11,356,584</b>	<b>20,406,584</b>
<b>Solar Registration</b>	<b>3,488,670</b>	<b>0</b>	<b>0</b>	<b>3,488,670</b>
<b>EDA Programs</b>	<b>16,000,000</b>	<b>17,228</b>	<b>21,894,816</b>	<b>37,912,044</b>
<b>Clean Energy Manufacturing Fund</b>	<b>0</b>	<b>17,228</b>	<b>0</b>	<b>17,228</b>
<b>NJ Wind</b>	<b>10,000,000</b>	<b>0</b>	<b>15,400,942</b>	<b>25,400,942</b>
<b>R&amp;D Energy Tech Hub</b>	<b>6,000,000</b>	<b>0</b>	<b>6,493,874</b>	<b>12,493,874</b>
<b>Planning and Administration</b>	<b>24,983,066</b>	<b>23,501,963</b>	<b>19,608,369</b>	<b>68,093,398</b>
<b>BPU Program Administration</b>	<b>5,585,000</b>	<b>0</b>	<b>0</b>	<b>5,585,000</b>
<b>Marketing</b>	<b>4,242,519</b>	<b>3,757,481</b>	<b>4,262,234</b>	<b>12,262,234</b>
<b>CEP Website</b>	<b>1,000,000</b>	<b>0</b>	<b>500,000</b>	<b>1,500,000</b>
<b>Program Evaluation/Analysis</b>	<b>8,125,547</b>	<b>19,744,482</b>	<b>13,784,523</b>	<b>41,654,552</b>
<b>Outreach and Education</b>	<b>5,900,000</b>	<b>0</b>	<b>1,024,889</b>	<b>6,924,889</b>
Sustainable Jersey	725,000	0	164,000	889,000
NJIT Learning Center	700,000	0	455,632	1,155,632
Conference	700,000	0	405,257	1,105,257
Outreach, Website, Other	3,775,000	0	0	3,775,000

<b><i>Memberships</i></b>	<b>130,000</b>	<b>0</b>	<b>36,723</b>	<b>166,723</b>
<b>BPU Initiatives</b>	<b>71,500,000</b>	<b>0</b>	<b>71,105,931</b>	<b>142,605,931</b>
<b><i>Community Energy Grants</i></b>	<b>3,000,000</b>	<b>0</b>	<b>2,574,034</b>	<b>5,574,034</b>
<b><i>Storage</i></b>	<b>2,000,000</b>	<b>0</b>	<b>22,000,000</b>	<b>24,000,000</b>
<b><i>Heat Island Pilot</i></b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>2,500,000</b>
<b><i>Electric Vehicle Program</i></b>	<b>66,500,000</b>	<b>0</b>	<b>17,700,000</b>	<b>84,200,000</b>
Plug In EV Incentive Fund	30,000,000	0	1,700,000	31,700,000
CUNJ Administrative Fund	1,000,000	0	2,000,000	3,000,000
CUNJ Residential Charger Incentive	0	0	4,500,000	4,500,000
EV Studies, Pilots, and Administrative Support	0	0	3,000,000	3,000,000
State Vehicle Fleet	2,500,000	0	3,500,000	6,000,000
Local Clean Fleet	4,000,000	0	2,000,000	6,000,000
Multi-Unit Dwellings (Chargers)	15,000,000	0	0	15,000,000
EV Tourism	7,000,000	0	1,000,000	8,000,000
E-Mobility Pilot Programs	7,000,000	0	0	7,000,000
<b><i>Energy Bill Assistance</i></b>	<b>0</b>	<b>0</b>	<b>21,831,897</b>	<b>21,831,897</b>
<b><i>Workforce Development</i></b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>4,500,000</b>

\*Numbers presented in the above table may not add up precisely to totals provided due to rounding.