

New Jersey Clean Energy Program – Fiscal Year 2025 Budget*

<i>FY25 Program/Budget Line</i>	<i>FY25 New Funding</i>	<i>FY24 Estimated Uncommitted Carryforward</i>	<i>FY24 Estimated Committed Carryforward</i>	<i>FY25 Budget</i>
Total NJCEP + State Initiatives	344,665,000	31,428,733	410,067,859	786,161,592
State Energy Initiatives	71,200,000	0	0	71,200,000
Total NJCEP	273,465,000	31,428,733	410,067,859	714,961,592
Energy Efficiency Programs	55,248,963	0	140,222,333	195,471,296
C&I EE Programs	19,375,745	0	36,435,825	55,811,570
C&I Buildings	14,181,508	0	33,298,467	47,479,975
LGEA	5,194,237	0	3,137,358	8,331,595
New Construction Programs	35,873,218	0	24,531,229	60,404,447
New Construction	35,873,218	0	24,531,229	60,404,447
State Facilities Initiative	0	0	59,991,206	59,991,206
Acoustical Testing Pilot	0	0	3,277,175	3,277,175
LED Streetlights Replacement	0	0	15,986,898	15,986,898
Distributed Energy Resources	44,039,929	0	49,148,265	93,188,194
CHP – FC	14,539,929	0	16,960,765	31,500,694
Microgrids	0	0	1,687,500	1,687,500
Energy Storage	29,500,000	0	30,500,000	60,000,000
RE Programs	5,126,349	0	18,643,721	23,770,070
Offshore Wind	1,000,000	0	18,643,721	19,643,721
Solar Registration	4,126,349	0	0	4,126,349
EDA Programs	29,000,000	0	0	29,000,000
NJ Wind	22,000,000	0	0	22,000,000
R&D Energy Tech Hub	7,000,000	0	0	7,000,000
Planning and Administration	15,949,548	10,256,227	39,543,167	65,748,942
BPU Program Administration	10,000,000	0	0	10,000,000
Marketing	0	0	7,096,055	7,096,055
CEP Website	0	0	1,500,000	1,500,000
Program Evaluation/Analysis	22,638	10,191,020	30,186,099	40,399,757
Outreach and Education	5,882,117	35,000	685,423	6,602,540
Sustainable Jersey	889,000	35,000	235,166	1,159,166
NJIT Learning Center	700,000	0	45,000	745,000
Conference	0	0	405,257	405,257
Outreach, Website, Other	4,293,117	0	0	4,293,117
Memberships	44,793	30,207	75,590	150,590
BPU Initiatives	124,100,211	21,172,506	162,510,373	307,783,090
Clean Energy Equity	16,600,211	17,672,506	85,251,448	119,524,165
Community Energy Grants	0	0	5,564,268	5,564,268
Heat Island Pilot	0	0	2,500,000	2,500,000

Res Low Income (Comfort Partners)	16,600,211	17,672,506	22,705,283	56,978,000
Residential Energy Assistance Payment	0	0	51,831,897	51,831,897
Whole House	0	0	2,650,000	2,650,000
Federal Grid Modernization Program State Match	25,000,000	0	0	25,000,000
Electric Vehicle Program	82,500,000	3,500,000	76,258,925	162,258,925
Plug In EV Incentive Fund	30,000,000	0	2,583,925	32,583,925
CUNJ Administrative Fund	3,000,000	500,000	2,000,000	5,500,000
CUNJ Residential Charger Incentive	500,000	0	3,500,000	4,000,000
EV Studies, Pilots, and Administrative Support	1,000,000	0	1,500,000	2,500,000
Clean Fleet	10,000,000	2,000,000	16,900,000	28,900,000
Multi-Unit Dwellings (Chargers)	9,000,000	1,000,000	22,875,000	32,875,000
EV Tourism	3,000,000	0	7,900,000	10,900,000
E-Mobility Pilot Programs	3,000,000	0	4,000,000	7,000,000
Electric School Buses	15,000,000	0	15,000,000	30,000,000
School Bus V2G	2,000,000	0	0	2,000,000
MHD Depot	6,000,000	0	0	6,000,000
Workforce Development	0	0	1,000,000	1,000,000

*Numbers presented in the above table may not add up precisely to totals provided due to rounding.