## BPU and DPMC Designated Project List State Facilities Initiative Funds <u>True Up</u> FY25<sup>i</sup>

## **Draft for Public Comment**

Agency	Contract	FY25 Total BPU Funds	Detail
Ag	Pabil Bug Lab	\$5,200,000.00	HVAC
DCA	Ashby Bldg.	\$4,250,000.00	HVAC
DHS	Ancora Psychiatric Hospital	\$3,010,000.00	ECMs
DHS	Greenbrook Regional	\$1,845,000.00	ECMs
DHS	Greystone Psychiatric Hospital	\$2,500,000.00	ECMs
DHS	Trenton Psychiatric Hospital	\$2,620,000.00	ECMs, Switch Gear Upgrades
DHS	Woodbine Developmental	\$1,350,000.00	ECMs
DHS	Kohn Training Center	\$687,000.00	Lighting, Chillers
DHS/Treasury	Hagedorn	\$60,000.00	Lighting/Utility Tunnels
DOH	Northern Medical Examiner	\$150,000.00	Lighting/Controls
DMAVA	Vet Haven South	\$279,000.00	HVAC
DMAVA	NG Armory	\$3,000,000.00	Go Green Retrofit Pilot
DOC	NJ State	\$3,000,000.00	Feeder Upgrades
DOC	Southwoods	\$2,565,000.00	ECMS
DOE	Jackson Regional School	\$3, <mark>2</mark> 700,000.00	HVAC

DOE	Katzenbach School	\$3, <u>5</u> 000,000.00	HVAC, VAV
DOL	Labor Bldg.	\$1,300,000.00	HVAC
JJC Law & Public Safety	JJC Johnstone Campus	\$1,350,000.00	HVAC
LPS	Weights and Measures	\$1,000,000.00	ECMs
NJSP	Troop C/Techplex	\$1,800,000.00	HVAC/Chiller
NJ Transit	Hilton Garage	\$10,000,000.00	EV Infrastructure
NJDEP	DEP HQ	\$4,467,000.00	Controls Upgrade
NJDEP	Parks Upgrades	\$ <u>2,</u> 300,000.00 <sup>1</sup>	ECMs
OIT	OIT Hub	\$700,000.00	Data Center
Treasury	State Museum	\$390,000.00	Lighting and Controls
Treasury	225 West State Street	\$900,000.00	BMS
Treasury	State Library	\$80,000. <mark>00</mark>	<u>Lighting Uupgrades</u>
Treasury	State Facility Under 250 kw	\$500,000.00	Lighting Upgrades
<u>Treasury</u>	Roebling B <del>b</del> uilding	\$120,000. <mark>00</mark>	<u>Lighting Uupgrades</u>
BPU	Energy Tracking System	\$500,000.00	Energy Management
	Total Project Funding	\$60, <u>6</u> 423,000.00	

<sup>1</sup> Table may not sum to line item due to timing differences, such as carryforward of project funds and payments. Funds for previously committed projects have been reallocated based on updated schedules and priorities.

<sup>&</sup>lt;sup>1</sup> The BPU allocation of RGGI funding is anticipated to support the SFI NJDEP Parks upgrade