

New Jersey Clean Energy Programs Report
submitted to the
New Jersey Board of Public Utilities

May 6, 2005

Reporting Period:
Year-to-Date through Fourth Quarter 2004
(January 1, 2004 through December 31, 2004)

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I. Executive Summary

This document represents the fifteenth report of the results of the New Jersey Clean Energy Program, administered by the New Jersey Board of Public Utilities (the “Board” or “NJBPU”). Included are financial, participation, energy savings and emissions reduction data for the energy efficiency programs that are currently managed by New Jersey’s seven investor-owned electric and natural gas utilities, for the “Cool Cities” program managed by the NJ Department of Environmental Protection, for the financing programs managed by the NJ Economic Development Authority and for the renewable energy programs, which have been administered and managed by the Board since early 2003. The success of these programs has been well documented in fourteen previous quarterly reports and annual reports for 2001, 2002 and 2003.

Summary of Statewide Results as of December 31, 2004			
Total Expenditures			
	<u>Actual</u>	<u>Committed</u>	<u>Total</u>
Energy Efficiency (EE)	\$92,752,613	\$50,726,819	\$143,479,431
Renewable Energy (RE)	\$14,749,196	\$114,503,400	\$129,252,596
Total	<u>\$107,501,809</u>	<u>\$165,230,219</u>	<u>\$272,732,027</u>

As previously reported, in the first quarter of 2003, the Board issued additional Orders terminating and/or altering some programs, directing the development and implementation of others, and shifting administrative control of all energy efficiency programs from the utilities to the NJBPU itself. Additional programs were also authorized for implementation in 2004. This report attempts to capture the progress of the programs in place during the period from January 1, 2004 and December 31, 2004.

As noted in the chart above, in 2004, the total expenditures for energy efficiency program operation totaled over \$92,000,000 and for renewable energy programs over \$14,000,000, resulting in total actual expenditures of just over \$107,500,000. In addition, during that same period, over \$50,000,000 in energy efficiency program commitments were made and for renewable energy programs just over \$114,500,000 in expenditure commitments were made, bringing the total committed expenditures to over \$165,000,000. As a result, total actual and committed expenditures amounted to just under \$273,000,000 for the year.

In that same time, the implemented programs have resulted in both energy savings and reductions in the emission of noxious gases. As shown in the chart below, during 2004, the approved programs resulted in reduced annual energy requirements of over 335,000 MWh and 432,000 dekatherms.

In addition, for the same period, commitments have been made for 6,526 new homes to be constructed in compliance with the high standards of the New Jersey ENERGY STAR®

Homes Program, 299 commercial and industrial construction projects to be completed in accordance with the requirements of the New Jersey SmartStart Buildings® Program, 2,233 buildings to be retrofit in accordance with the terms of the same SmartStart program, 175 schools to be built under the same guidelines, and 587 renewable energy projects to be built to CORE program specifications. These represent additional projected energy savings of just over 162,000 MWh and over 284,000 dekatherms.

Summary of Statewide Results as of December 31, 2004			
Energy Savings/Renewable Energy Generation			
	<u>Actual</u>	<u>Committed</u>	<u>Total</u>
<u>Annual MWh</u>			
Energy Efficiency (EE)	328,512	116,136	444,648
Renewable Energy (RE)	<u>6,515</u>	<u>46,045</u>	<u>52,560</u>
Total	<u><u>335,027</u></u>	<u><u>162,181</u></u>	<u><u>497,208</u></u>
<u>Annual Dekatherms</u>			
Energy Efficiency (EE)	432,758	284,322	717,081
Renewable Energy (RE)	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u><u>432,758</u></u>	<u><u>284,322</u></u>	<u><u>717,081</u></u>
<u>Cumulative Lifetime MWh</u>			
Energy Efficiency (EE)	11,394,158	6,339,485	17,733,643
Renewable Energy (RE)	<u>89,646</u>	<u>1,164,002</u>	<u>1,253,648</u>
Total	<u><u>11,483,804</u></u>	<u><u>7,503,487</u></u>	<u><u>18,987,291</u></u>
<u>Cumulative Lifetime Dekatherms</u>			
Energy Efficiency (EE)	32,832,132	35,028,908	67,861,041
Renewable Energy (RE)	<u>0</u>	<u>21,024</u>	<u>21,024</u>
Total	<u><u>32,832,132</u></u>	<u><u>35,049,932</u></u>	<u><u>67,882,065</u></u>
<u>Demand Savings (in MWs)</u>			
Energy Efficiency (EE)	252	34	286
Renewable Energy (RE)	<u>3</u>	<u>30</u>	<u>32</u>
Total	<u><u>254</u></u>	<u><u>64</u></u>	<u><u>318</u></u>

With regard to emissions reductions, for 2004, the implemented programs reduced the amount of Carbon Dioxide (CO₂) released into the atmosphere by over 231,000 metric tons annually for electric programs, and over 23,000 metric tons for gas programs. Nitric Oxide (NOX), Sulfur Dioxide (SO₂), and Mercury (Hg) emissions have been similarly reduced by a total of 444 metric tons, 990 metric tons and 12 pounds, respectively. These results are presented in the chart below.

**Summary of Statewide Results as of December 31, 2004
Annual Emissions Savings**

	<u>Electric Programs</u>	<u>Gas Programs</u>
<u>CO2 (Metric Tons)</u>		
Energy Efficiency (EE)	226,972	23,015
Renewable Energy (RE)	4,501	0
Total	<u>231,473</u>	<u>23,015</u>
<u>NOX (Metric Tons)</u>		
Energy Efficiency (EE)	418	18
Renewable Energy (RE)	8	0
Total	<u>426</u>	<u>18</u>
<u>SO2 (Metric Tons)</u>		
Energy Efficiency (EE)	971	N/A
Renewable Energy (RE)	19	N/A
Total	<u>990</u>	<u>N/A</u>
<u>Hg (Pounds)</u>		
Energy Efficiency (EE)	12	N/A
Renewable Energy (RE)	0	N/A
Total	<u>12</u>	<u>N/A</u>

Additional information about New Jersey Clean Energy Program can still be found at www.njcleanenergy.com.

II. Introduction

This document represents the fifteenth report of the results of the New Jersey Board of Public Utilities' (the "Board's") Clean Energy Program. With its 2001 Comprehensive Resource Analysis ("CRA") Order¹, the Board required the implementation of new energy efficiency programs to replace existing Demand Side Management ("DSM") programs, and the development of programs to foster new clean energy resources, such as those provided by renewable energy sources. Included in this report are financial, participation, energy savings and emissions reduction data for the energy efficiency and renewable energy programs that are managed by New Jersey's seven investor-owned electric and natural gas utilities, i.e., Conectiv Power Delivery ("Conectiv"), Jersey Central Power & Light Co. ("JCP&L"), New Jersey Natural Gas Co. ("NJNG"), Elizabethtown Gas Co. ("E-Town"), Public Service Electric & Gas Co. ("PSE&G"), Rockland Electric Co. ("RECo"), and South Jersey Gas Co. ("SJG"), by the NJ Department of Environmental Protection, by the NJ Economic Development Authority and by the Board's Office of Clean Energy. The success of these programs has been well documented in fourteen previous quarterly reports and annual reports for 2001, 2002 and 2003.

In the first quarter of 2003, the Board issued additional Orders terminating and/or altering some programs, directing the development and implementation of others, and shifting implementation of all renewable energy programs from the utilities to the Office of Clean Energy. Subsequently, additional changes to programs and budgets have been periodically approved by the Office of Clean Energy as authorized by the Board. The programs and related budget amounts approved by the Board and the Office of Clean Energy for the 2004 operating year are presented here.

The data worksheets included here as Appendix 2 have been formatted to reflect the Board's actions. In addition, the budget figures reported on those worksheets are the same as those approved by the Board and modified by the Office of Clean Energy, as authorized by the Board. Program financial results for YTD through the fourth quarter are measured against those budgets. No such comparison is provided for participation results, since participation goals were not established for 2004.

Overall, through the fourth quarter 2004, the approved programs resulted in 335,027 MWh and 432,758 dekatherms of reduced annual energy requirements for the homes and businesses of New Jersey, and CO₂ emissions have been reduced by 254,488 metric tons annually. These energy savings are in addition to those annual savings generated by the programs in 2001, 2002 and 2003, and over the expected lifetime of the measures installed since inception of the programs these savings are expected to grow to 11,483,804 MWh and 32,832,132 dekatherms.

¹ *In the Matter of the Petition of the Filings of the Comprehensive Resource Analysis of Energy Programs Pursuant to Section 12 of the Electric Discount and Energy Competition Act of 1999*, BPU Docket Nos.: EX99050347, EO99050348, EO99050349, EO99050350, EO99050351, GO99050352, GO99050353, and GO99050354, issued March 9, 2001.

In addition, between January 1, 2004 and December 31, 2004, commitments were made for 6,526 new homes to be constructed in compliance with the high standards of the New Jersey ENERGY STAR® Homes Program, and 299 commercial and industrial construction projects, 2,233 retrofit projects, 175 schools to be completed in accordance with the requirements of the New Jersey SmartStart Buildings® Program, and 587 renewable energy projects to be built to CORE program specifications. Together these represent additional projected savings of 162,181 MWh and 284,322 dekatherms annually.

As of December 31, 2004, the Board has approved the following Clean Energy Programs:

RESIDENTIAL ENERGY EFFICIENCY PROGRAMS

Residential HVAC – Electric & Gas
Residential New Construction
Residential ENERGY STAR® Products (Maintenance, Room AC,
Lighting & Other, Home Energy Audit)
Appliance Cycling
Residential Low Income (Comfort Partners, Senior Weatherization Pilot)
Refrigerator Turn In*
STAC Evaluation*
Home Performance with ENERGY STAR®*

NONRESIDENTIAL ENERGY EFFICIENCY PROGRAMS

Commercial & Industrial Construction
(New Construction, Retrofit, School Construction and Retrofit)
Pay-for-Performance*
Special Studies/Pilot Studies*
Cool Cities
Combined Heat & Power (CHP) Incentives

RENEWABLE ENERGY PROGRAMS

Customer On-Site Renewable Energy (CORE)
NJBPU Grid
Renewable Energy Economic Development (REED)
Demonstration Project*
Manufacturing Incentive*

ECONOMIC DEVELOPMENT AUTHORITY PROGRAMS

EDA Public Entity Financing – Energy Efficiency and Renewable Energy Segments
Small Business Financing
Renewable Energy Advanced Power (REAP)

Those programs marked with an asterisk () have been approved,
but for the time period of this report remained in development.
Any costs shown for those programs are for administration and development only.*

Following are highlights and expense and participation information for each program. In addition, Appendix 2 consists of detailed Reporting Data Worksheets that support the expense and participation results.

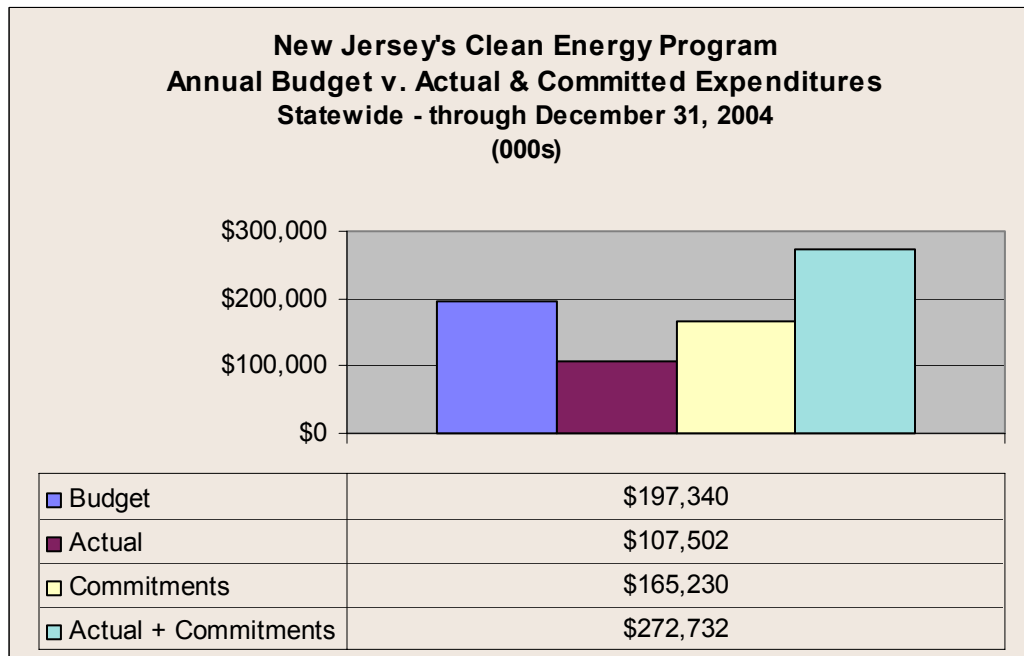
III. Overall Program Expenditures and Results²

A. Expenditures

Worksheets R-A1-B1(EE) and R-A1-B1(RE) report Energy Efficiency Program actual and committed expenses and participation and Renewable Energy Program actual and committed expenses and participation, respectively, by comparing budgeted expenditures to actual and committed expenditures and providing data regarding program participation for the reporting period. Worksheets R-A2T(EE) and R-A2T(RE) report detailed expense data on a total basis, breaking down the total statewide cost of each program into the specific categories defined below. Similarly Worksheets R-A2U(EE) and R-A2U(RE) report detailed expense data on a utility-only basis, providing similar breakdowns for expenses related to utility personnel and overhead only. All of these worksheets provide both statewide and individual program manager data.

1. Total NJ Clean Energy Program Expenditures Statewide and Individual Utilities

As noted above, Worksheets R-A1-B1(EE) and R-A1-B1(RE) provide a comparison of budget to actual expenditures. They show these results both in dollar and percentage terms.



*Figure 1 – Annual Budget v. Actual and Committed Expenditures:
Statewide for New Jersey Clean Energy Program*

² All worksheets referred to in this section are provided in Appendix 2.

Figure 1, above, provides a graphic representation of Statewide actual expenses, committed expenses, and actual + committed expenses, as compared with authorized budgets, for both the Energy Efficiency and the Renewable Energy Programs in place for 2004. Statewide expenditures for approved Energy Efficiency and Renewable Energy Programs through December 31, 2004, are \$107,502.00, or approximately 55% of the statewide total of \$197,340,000 approved by the Board for these same programs. Additional committed expenditures of \$165,230 raise that figure to just over 138% of the program budget for 2004. Approximately 70% of these committed expenditures are related to renewable energy programs.

2. Detailed Expenditures Statewide per Program

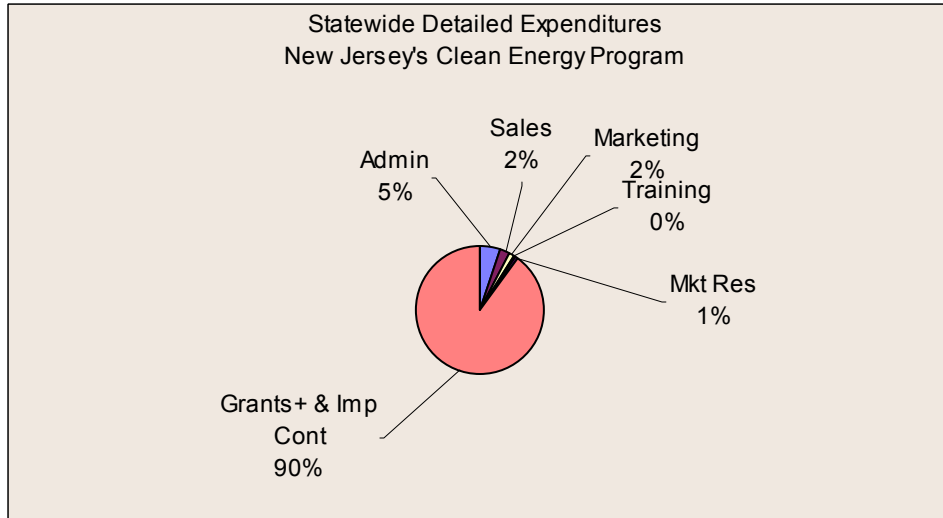
Worksheets R-A2T(EE) and R-A2T(RE) break down the data regarding the total statewide cost of each program into eight specific categories, which are defined in Appendix 1, Notes and Definitions. These include:

- a. Administration Expenditures
- b. Sales Expenditures
- c. Marketing and Promotions Expenditures
- d. Training Expenditures
- e. Market Research, Evaluation and Program Development Expenditures
- f. Direct Payments:
 - i. Grants, Incentives, and Arrears Reduction Expenditures
 - ii. Implementation Contractor Expenditures
- g. Performance Incentive

The Worksheets also calculate what percent of total expenditures is represented by each of the individual categories. These percentages are graphically depicted in Figure 2, below. Worksheets R-A2U(EE) and R-A2U(RE) provide the same information for those costs associated with utility personnel and overhead.

B. Participation – Statewide per Program

Worksheets R-A1-B1(EE) and R-A1-B1(RE) also present the number of participants resulting from implementation of any given program (i.e., *Actual Participants*) and those resulting from contractual commitments for program participation made in the reporting period, but scheduled for installation in future reporting periods (i.e., *Commitments*). Units of measure for counting participants are defined in Appendix 1. As noted above, no participation goals were established for 2004.



*Figure 2 – Statewide Detailed Expenditures:
New Jersey Clean Energy Programs*

C. Energy Savings

Worksheets R-CE1(EE) through R-CE3(EE) and R-CE1(RE) through R-CE3(RE) provide statewide summary data regarding the annual and lifetime electric savings or renewable energy generation to be realized from the implementation of each program. R-CE1(EE) and R-CE1(RE) show the annual electric savings or generation that will result from a measure installed or committed to during the program year; R-CE2(EE) and R-CE2(RE) show the electric savings or generation to be accrued over the expected life of a measure installed or committed to during the program year, and R-CE3(EE) and R-CE3(RE) show the cumulative electric savings or generation to be accrued over the expected life of a measure installed or committed to since program inception, i.e., for 2001, 2002, 2003, and 2004.

For natural gas, Worksheets R-CG1(EE), R-CG2(EE), R-CG1(RE), and R-CG2(RE) provide statewide summary of annual and lifetime savings as a result of the implementation of the energy efficiency and renewable energy programs approved by the Board. R-CG1(EE) and R-CG1(RE) show the annual and lifetime gas savings that will result from a measure installed or committed to during the program year, and R-CG2(EE) and R-CG2(RE) show the cumulative gas savings to be accrued over the expected life of a measure installed or committed to since program inception, i.e., for 2001, 2002, 2003, and 2004.

D. Emissions Savings

Worksheets R-DE1(EE), R-DE1(RE), R-DE2(EE), R-DE2(RE), R-DE3(EE) and R-DE3(RE) capture statewide data, calculated pursuant to conversion formulas developed by the New Jersey Department of Environmental Protection (NJDEP), regarding the annual, lifetime and cumulative lifetime reductions in sulfur dioxide, nitric oxide, carbon

dioxide and mercury emissions to be realized as a result of electric program implementation. Similar reductions in nitric oxide and carbon dioxide are realized as a result of gas program implementation. These are also calculated with formulas developed and provided by the NJDEP and are reported on Worksheets R-DG1(EE) and R-DG1(RE).

IV. Detailed Program Results³

A. Residential HVAC – Electric and Gas

1. Program Highlights

Through the fourth quarter of 2004, the Electric and Gas HVAC working groups, consisting of representatives of all the utilities:

- Through Eastern Heating & Cooling Council, trained 1,103 contractors who received instruction in courses covering air-conditioning, air flow/charging, NATE refresher, ACCA Manual J and ACCA Manual D.
- Added 76 electrical contractors and 50 gas contractors to the list of NATE certified technicians.
- Held one ENERGY STAR® Sales training course with 21 contractors completing the training.
- Continued with industry and contractor outreach

2. Expenditures

Worksheet R-A1-B1(EE) shows statewide expenditures for the HVAC–Electric and Gas program of \$15,564,000. This represents approximately 90% of the authorized budget for 2004. Additional details regarding the spending levels of the individual utilities are also provided on Worksheet R-A1-B1(EE).

3. Participation

Worksheet R-A1-B1(EE) also shows statewide participation for the HVAC-Electric and Gas program of 26,345 through the fourth quarter of 2004. This means that between January 1, 2004 and December 31, 2004, participating program managers paid rebates for the installation of 26,345 high-efficiency central air conditioners, heat pumps, and ENERGY STAR®-qualifying furnaces and hot water boilers furnaces.

³ All worksheets referred to in this section are provided in Appendix 2.

B. Residential New Construction (NJ ENERGY STAR® Homes)

1. Program Highlights

During the fourth quarter of 2004, the Residential New Construction working group, consisting of representatives of all of the utilities:

- Trained 10 builders/subcontractors on program participation requirements.
- Continued to distribute statewide program materials through builder contacts to raise the level of awareness of the program statewide
- Continued builder plan analysis and performed inspections and home ratings through program implementation

2. Expenditures

Worksheet R-A1-B1(EE) shows statewide expenditures for the Residential New Construction program of \$21,736,000. In addition, committed expenses of \$24,347,000 are reported for the same period. Together, these represent just over 202% of the approved budget for 2004. Additional details regarding the spending levels of the individual utilities are also provided on Worksheet R-A1-B1(EE).

3. Participation

Worksheet R-A1-B1(EE) shows that through the fourth quarter 2004, commitments were made statewide for 6,526 homes to be constructed in accordance with the requirements of the New Jersey ENERGY STAR® Homes program. In addition, working group records indicated that for the same period, 5,974 homes have been certified as complete under the program.

C. ENERGY STAR® Products Program

1. Program Highlights

The Residential ENERGY STAR® Products Program promotes the sale and purchase of ENERGY STAR® rated and labeled residential products including lighting, appliances and windows. The long-term goal of the program is to transform the market into one in which ENERGY STAR® residential products become standard.

For 2004, the ENERGY STAR® Program combines the past experiences and successes of the Residential Retrofit and Residential ENERGY STAR® Products programs to offer interested consumers resources that enable them to understand how and to act in ways to reduce their energy use. Through the fourth quarter, efforts were concentrated on Home Energy Audit Software, Appliances, Lighting, and Programmable Thermostats.

Home Energy Efficiency Audit Software

Energy audit software is available through the Internet or the mail free of charge. The software helps consumers assess both the efficiency of their energy use and opportunities for improving efficiency.

Appliances

The appliance program is designed to focus on four ENERGY STAR® labeled appliances - room air conditioners, clothes washers, refrigerators and dishwashers. It offers special promotions to coincide with and leverage the national EPA/DOE ENERGY STAR® efforts. Through the fourth quarter 2004, with rebate levels set to offset the cost difference between standard and ENERGY STAR® labeled products, room air conditioner and clothes washer rebate programs created incentives for consumers to choose the latter. All such promotions attempt to leverage manufacturer and retailer resources (matching rebates, co-op advertising, point of purchase materials, etc.) in order to bring more benefits to the consumer.

Lighting

The program supports four ENERGY STAR® labeled lighting technologies - screw-based bulbs, hardwired indoor/outdoor fixtures, portable fixtures and ceiling fans. Through the fourth quarter 2004, the program continued to offer special promotions for the purchase of ENERGY STAR® labeled lighting that coincides with the EPA's National Change-A-Light campaign. Solicitations with market actors such as manufacturers and retailers focused on reducing the cost of ENERGY STAR® labeled lighting products, promoting co-op advertising opportunities, while providing education and point of purchase materials for consumers.

Programmable Thermostats

ENERGY STAR® labeled thermostats create energy savings by allowing consumers to set back (winter) and set up (summer) their temperature set points for times when their residences require less heating/cooling. Such times include those when the residence may be unoccupied (work) or when the occupants require less heat/cooling (night-time, while sleeping). ENERGY STAR® labeled thermostats provide features whereby

temperature requirements can be set/customized for several times per day, days per week and weekend thus resulting in energy savings.

2. Expenditures

Worksheet R-A1-B1(EE) shows statewide expenditures for the ENERGY STAR® Products of \$8,449,000. This represents just over 84% of the budget of \$10,023,000 approved for 2004. Additional details regarding the spending levels of the individual utilities are also provided on Worksheet R-A1-B1(EE).

3. Participation

Data available for the first nine months of 2004, shows completion of 24,420 window air conditioner and 3,681 clothes washer rebate applications by the end of 2004. In addition, through the fourth quarter 2004, a total of 2,014,151 ENERGY STAR® lighting products were sold or distributed.

Finally, data available through December 2004 indicates that 2,169 applications for ENERGY STAR® programmable thermostats were processed.

D. Residential Appliance Cycling Program

1. Program Highlights

As noted in previous reports, due to budget considerations and program participation levels, the JCP&L residential direct load control program has shifted from an installation mode to a maintenance mode, and PSE&G is accepting new participants only to replace those who have dropped out of the program. Conectiv's program, currently being conducted in "maintenance mode", is also closed to new participants. As of June 2004, this program is no longer funded by New Jersey's Clean Energy Program.

2. Expenditures

Worksheet R-A1-B1(EE) shows statewide expenditures for the Appliance Cycling program of \$496,000. This represents just over 53% of the authorized budget for 2004. Additional details regarding the spending levels of the individual participating utilities are also provided on Worksheet R-A1-B1(EE).

3. Participation

Worksheet R-A1-B1 also shows statewide participation for the Appliance Cycling program of 228,655 for the reporting period.

E. Residential Low Income

1. Program Highlights

Comfort Partners

The primary long-term goal of the Residential Low-Income program, known as NJ Comfort Partners, is to improve energy affordability for low-income households.

On October 7, 2004, utility representatives appeared as presenters at the New Jersey Community Action Annual Conference. On behalf of the Comfort Partners Program and the New Jersey utilities, they provided an overview of the low-income weatherization programs partnership initiative with the New Jersey Department of Community Affairs.

The Program began development of changes to HDMC's web-based tracking and reporting system. The changes will allow HDMC's system to accept input from NJ WAP agencies, which will further facilitate the statewide weatherization partnership.

During the fourth quarter, the New Jersey Comfort Partners working group also accomplished the following:

- Updated the Comfort Partners Procedures Manual with recently revised procedures and distributed it to New Jersey utilities and contractors. Revised procedures include: How to Determine Electric and Gas Seasonal Measures Allowance, Refrigerator Replacement and Duct Sealing and Insulating.
- Distributed the NJ Comfort Partners Energy Education Training Video final product to program contractors, utilities and the New Jersey Board of Public Utilities (NJBPU).
- Began development of a Universal Service Fund (USF) Position Paper regarding the continuation of efforts to encourage mandatory Comfort Partners participation for USF recipients. The paper was scheduled to be presented to the NJBPU and the NJ USF Working Group in January 2005.
- Conducted ongoing monthly NJ Comfort Partners quality assurance meetings to discuss job quality and procedure processes.
- Held several working group meetings. Agenda items included USF customers, moisture/mold remediation, 2005 budget, procedural refinements, furnace repair/replacement, 2005 funding, contract pricing, the new NJBPU fiscal agent and contracts for 2005.

- Program quality assurance inspectors conducted an annual quality assurance inspection of program installation contractor Honeywell DMC to provide feedback and ensure program integrity. This was an “in-field” review of work in progress.
- As a result of notification from Comfort Partners contractors, possible fraudulent customer activity was reported to the New Jersey Department of Human Services regarding the USF program. Some customers who were eligible for Comfort Partners through their USF status appeared to be falsifying income documentation in order to be considered eligible for low-income programs. A policy to address this will be developed in early 2005.

Seniors Pilot Activities

JCP&L staff proceeded in their efforts to gather data for the NJ Seniors Pilot Affordability Study.

2. Expenditures

Worksheet R-A1-B1(EE) shows statewide expenditures for the Residential Low Income program of \$14,266,000. This represents approximately 94% of the budget of \$15,133,000 for 2004. Additional details regarding the spending levels of the individual utilities are also provided on Worksheet R-A1-B1(EE).

3. Participation

Worksheet R-A1-B1(EE) shows statewide customer participation of 6,558 in the Comfort Partners program through December 31, 2004. This represents 101 percent of the participation goal of 6,500 for 2004. For the same period, 148 New Jersey residences participated in the Senior Weatherization Pilot in Monroe Township.

By the end of the third quarter, 747 residents were also enrolled in the Comfort Partners debt reduction programs statewide. This program is in transition and will be part of the Universal Service Fund Fresh Start Program in 2005.

F. Refrigerator Turn In

As noted previously, this program has been approved for implementation by the NJBPU, but for the time period of this report it remained in development. The \$16,000 in expenditures reported on Worksheet R-A1-B1(EE) are for general administrative and program development costs.

G. STAC Evaluation

As noted previously, this program has been approved for implementation by the NJBPU, but for the time period of this report it remained in development. The \$1,000 in expenditures reported on Worksheet R-A1-B1(EE) are for general administrative and program development costs.

H. Home Performance with ENERGY STAR®

As noted previously, this program has been approved for implementation by the NJBPU, but for the time period of this report it remained in development. The \$6,000 in expenditures reported on Worksheet R-A1-B1(EE) are for general administrative and program development costs.

I. Commercial & Industrial Construction

1. Program Highlights

The Commercial & Industrial Construction program includes three sub-programs: the C&I New Construction program, the C&I Retrofit program, and the New School Construction and Retrofit program. These programs are designed to address key market barriers to efficient construction on the part of developers, designers, engineers and contractors in the commercial sector. They focus on both new construction and retrofits of existing buildings and are available to school, commercial, industrial, governmental, institutional and agricultural customers. Following are details regarding several of the projects included in through the fourth quarter of 2004:

Howmet Castings in Dover received a \$10,000 incentive for a compressed air optimization study (performed by trade ally) and for installing compressed air system auxiliary components (as recommended in the study report) to increase the efficiency of the system.

Hackettstown Community Hospital received incentives of \$19,073 for a performance lighting upgrade, \$22,600 for variable frequency drives (VFD's) added to its variable air volume HVAC system, and \$900 for adding occupancy sensors to control high-efficiency lighting fixtures. Estimated demand reduction = 66 kW.

Monroe Township Board of Education received incentives of \$16,800 for VFDs installed at New Mill Lake School. It also received \$7,175 for VFDs and \$2,772 for a high-efficiency chiller installed at Barclay Brook School and received \$5,475 for VFDs and \$5,656 for a high-efficiency chiller installed at Woodland School. Total estimated demand reduction = 47.8 kW.

Crate & Barrel received incentives of \$8,950 for installation of high-efficiency HID lighting fixtures and \$14,295 for the installation of occupancy sensors to control these lighting fixtures at its furniture store in Cranbury, NJ. Estimated demand reduction = 59.5 kW.

Adventure Holdings I, LLC received a \$98,600 incentive for a 170-ton ground source heat pump system installed at its existing facility in Pompton Plains, NJ. Estimated demand reduction = 37.8 kW.

Heyco Products, Inc. received a custom electric measure incentive of \$18,204 for installation of a 180-ton all-electric injection molding machine at it production facility in Toms River, NJ. Estimated demand reduction = 10.4 kW.

2. Expenditures and Participation

C&I Construction - Worksheet R-A1-B1(EE) shows statewide expenditures for the C&I Construction Program of \$3,902,000. In addition, the utilities report committed expenses of \$3,418,000 for 2004. Together these expenses represent approximately 221% of the approved C&I New Construction budget for 2004.

Worksheet R-A1-B1(EE) also shows statewide participation for the C&I Construction program of 176, with another 299 commitments through the reporting period.

C&I Retrofit – For C&I Retrofit, Worksheet R-A1-B1(EE) shows statewide expenditures of \$22,868,000. In addition, the utilities report committed expenses of \$15,505,000 through the fourth quarter of 2004. Together these expenses represent approximately 175% of the approved C&I Retrofit budget for 2004.

Worksheet R-A1-B1(EE) also shows statewide participation for the C&I Retrofit program of 3,563, with an additional 2,233 commitments through the reporting period.

New School Construction and Retrofit - Worksheet R-A1-B1(EE) shows statewide expenditures for the New School Construction and Retrofit program of \$3,073,000. In addition, committed expenses of \$3,093,000 are reported for 2004. Together these expenses represent approximately 121% of the approved New School Construction and Retrofit budget for 2004.

Worksheet R-A1-B1(EE) also shows statewide participation for the New School Construction and Retrofit program of 244, with another 175 commitments through the reporting period.

Additional details regarding the spending and participation levels of the individual utilities for the Commercial & Industrial Construction program are also provided on Worksheet R-A1-B1(EE).

J. Pay-for-Performance

As noted previously, this program has been approved for implementation by the NJBPU, but for the time period of this report it remained in development. The \$32,000 in expenditures reported on Worksheet R-A1-B1(EE) are for general administrative and program development costs.

K. Special Studies/Pilot Studies

As noted previously, this program has been approved for implementation by the NJBPU, but for the time period of this report it remained in development. The \$8,000 in expenditures reported on Worksheet R-A1-B1(EE) are for general administrative and program development costs.

L. “Cool Cities” Tree Planting Program

1. Program Highlights

The New Jersey Department of Environmental Protection Community Forestry Program’s “Cool Cities Initiative” was active during 2004 in eight New Jersey communities. In addition to the work that was accomplished during 2003 in Trenton and Paterson, during the latter part of 2004, an additional 560 trees were planted in the former, and 927 in the latter. The program had also scheduled the spring planting of 500 trees in Newark, and Memorandums of Agreement have been developed with five additional cities, namely Elizabeth, Passaic, Orange, Union City, and Highland Park.

In addition to its planning activities, the program has found success in trying new forms of outreach with each of the communities with which it is working. Brochures in both English and Spanish explaining the benefits of trees and describing the types of trees to be planted have been distributed to nearly 10,000 homes in the targeted communities, with an extremely positive response.

Finally, with the help of the American Forests City Green Model, the Cool Cities Program staff has made progress in developing energy cost savings data. However, fine tuning of the protocol is required before results can be released. It is expected that the model will be ready for application in 2005.

2. Expenditures and Participation

Worksheet R-A1-B1(EE) shows statewide expenditures for the Cool Cities program of \$2,429,000 for 2004. In addition, the NJDEP also reports committed expenses of an additional \$382,000 for the same period. Together these expenses represent approximately 94% of the approved Cool Cities budget for 2004.

M. Combined Heat and Power (CHP) Incentives

1. Program Highlights

The CHP Incentive Program promotes energy efficiency by providing financial incentives for on-site power generation facilities that recover and make productive use of waste heat, thereby reducing existing and new demands to the electric power grid. The program's overall goals are to reduce overall system peak demand and to encourage the use of emerging technologies. It offers qualifying customers, contractors, and energy service companies incentives to purchase and install various types of CHP units. To qualify, the customer's facility must be located in New Jersey, the customer must purchase electricity from the utility grid, and the distributed generation unit capacity must be 5 MWs or less (incentives are paid out only up to 1MW of capacity).

2. Expenditures and Participation

Worksheet R-A1-B1(EE) shows statewide expenditures for the CHP Incentive program of \$32,000 for 2004, all related to New Jersey Board of Public Utilities Office of Clean Energy program administration. In addition, Worksheet R-A1-B1(EE) shows statewide committed expenditures for the CHP Incentive program of \$4,101,000. These are the expenses expected to be incurred as the 24 projects accepted into the program are installed.

N. Economic Development Authority Programs

1. Program Highlights

Overview

In late 2003, a Memorandum of Understanding was executed between the New Jersey Economic Development Authority (EDA) and the New Jersey Board of Public Utilities (NJBPU) to establish and implement programs that encourage the development of renewable electric generation and enhance energy efficiency technologies. Funding levels were approved by the NJPBU for four programs, which would be offered to various public and private entities. Funding for approved projects will be in the form of bonds, loans, loan guarantees and grants depending on the use and recipient. Monies forwarded by utilities are being held by the EDA in an interest bearing account for disbursement to projects approved for funding under the programs established through the EDA/NJPBU partnership. In accordance with the MOU, the EDA receives a monthly fee for its administrative services. To date, this fee has been paid from the interest earnings accrued to the account.

Funding requests involve a two-step process. Projects are first reviewed by the NJPBU for funding eligibility and technical consideration. Projects, which meet NJPBU eligibility requirements, are then forwarded to the EDA for financial underwriting and processing. The EDA is prepared to begin aggressively marketing the programs in cooperation with NJPBU, once NJPBU fulfills its staffing requirements and has its project management capabilities in place.

Planning Activities

Meetings were held throughout 2004 with EDA and NJPBU staff for the purpose of outlining responsibilities and crafting the process for approving projects. In addition to NJPBU representatives, EDA program directors, credit underwriting, loan closing, accounting, information technology and marketing staff attended the meetings. Broad program parameters were agreed to and appropriate workflow procedures developed for tracking projects, approvals, closing and distribution of funds, loan and grant servicing and reporting. A fact sheet on the programs was developed by EDA and NJPBU marketing staff and is being distributed. Funding availability was also publicized through the issuance of news releases and announced at an annual Economic Development Conference attended by approximately 500 people.

To facilitate the issuance of tax-exempt and taxable bonds for municipalities and schools and other participants involved in renewable energy projects, the EDA undertook a Request For Proposals (RFP) process during the summer to procure the services of bond counsel. Bond counsel fees will be paid from the proceeds of bond sales. In connection with the issuance of bonds, bond counsel would be expected to provide legal advice and representations concerning all aspects of bond issuance including structure of the transaction, tax issues and disclosure issues. Responses were received from 14 legal

firms. The submissions have been analyzed and scored and a bond counsel is expected to be selected in early 2005. Additionally, legislation (A2808) is currently pending that would facilitate the funding of school energy projects and help meet program goals related to the RFP. EDA provided input on the financing language in the proposed legislation.

Project Financing Activity

During 2004, tax-exempt bond financing of nearly \$1.2 million was arranged for the AC Landfill Energy, L.L.C. This project involves the production of electric energy from landfill gases on a site owned by Atlantic County Utilities Authority. The electricity that is produced will be sold to the utility authority and other energy providers for distribution to customers in Atlantic County. The bond was purchased by Commerce Bank and while it did not require any funding from the monies being held by the EDA on behalf of NJPBU, the Office of Clean Energy approved a grant for a portion of the qualified project costs.

At year-end the EDA was also processing a loan application to fund the establishment of a renewable energy credits tracking and trading system. Additionally, the EDA has received inquiries from a number of solar manufacturers, as well as providers of wind energy. During the year, EDA staff completed several preliminary reviews and had discussions with a number of potential applicants interested in grants or other forms of funding. In some instances, these projects did not meet the program criteria; in others, further action or NJBPU review is required.

Going Forward in 2005

The EDA expects that by the end of the first quarter 2005, program parameters and procedures will be agreed to and finalized by EDA and NJPBU and more extensive marketing of the NJPBU funded programs to meet program goals will be initiated. Marketing will be done cooperatively with NJPBU via use of web sites, direct mail and targeted outreach to various business organizations and contractors/vendors. Extensive marketing will begin when NJPBU indicates it has the staffing capabilities to meet the project demands expected to be generated by the marketing efforts. We anticipate that EDA and the NJPBU will be on target for meeting the program goals for 2005.

2. Expenditures and Participation

Worksheet R-A1-B1(EE) shows statewide expenditures for the EDA – Public Entity Financing program of \$56,000 for 2004. In addition, Worksheet R-A1-B1(RE) shows \$32,000 in expenses for the renewable energy segment of the same program, \$32,000 in expenses for the Small Business Financing program, and \$114,000 for the Renewable Energy Advanced Power (REAP) program.

O. Renewable Energy Programs

1. Program Highlights

CORE

In 2004, the Customer On-site Renewable Energy Program provided over \$12 million in rebates to New Jersey ratepayers to reduce the installed costs for more than 2 MW of solar pv and 500 kW of natural gas fuel cell systems. During 2004, over 280 projects were provided rebates, double the installation success achieved in the previous three years combined.

Two natural gas fuel cells rated at 250 kW each were provided a total of \$1.68 million in rebates. After a program modification in early 2004, only sustainably-fueled (landfill gas) fuel cells are eligible for rebates.

Several additional projects were installed in 2004 that will receive rebates in early 2005 upon receipt of all final approvals. For example, two landfill gas engines rated at 925 kW each were installed during 2004 and were paid rebates in January 2005 and will be reported with 2005 results.

A surge in demand by public schools for rebates under the CORE program was experienced during 2004. Applications for funds far exceeded the CORE budgets for 2004 and 2005 - prompting the Office of Clean Energy (OCE) to review the program's policies and procedures. Staff engaged the NJ Clean Energy Council and its Renewable Energy Committee to assist in the development of policy recommendations for consideration by the Board that would ensure fairness to school project applicants in allocating scarce funds and to maintain the fiscal integrity of the CORE program.

Staff's policy recommendations were submitted to the Board and by Order dated December 22, 2004, the Board directed OCE to implement changes to the CORE Program. The policy changes directed by the Board were intended to ensure the equitable distribution of ratepayers' funds in a diversity of projects.

The Board established a maximum rebate commitment of \$2.5 million per year and \$5 million total for any "entity". The Board directed staff to develop an application addendum for schools and criteria for further allocating CORE rebates among schools based upon financial need and enrollment. The Board also directed staff to develop similar policies for other entities to ensure the efficient and equitable allocation of CORE rebates.

CORE policy changes directed by the 12/22 Order include hard caps or limits to total CORE rebate amounts per "entity" and soft caps for four basic applicant sectors; less than 10 kW, greater than 10 kW, public schools and other public "entities". The Board directed OCE staff to seek the advice of the Clean Energy Council for further changes

designed to monitor program activity. Adjustment to CORE application data requirements, rebate calculation methodologies, enforcement of contract and project completion time requirements are expected in 2005.

Several program changes were announced to stakeholders on 12/23/04 via e-mail and the website. The announcement also notified program stakeholders of potential additional changes expected as OCE works to implement the 12/22/04 Board Order.

In 2004, MOUs were signed with four Abbott schools awarded funding under the Pilot Photovoltaic Power System Program. The following table lists the four Abbott schools with the system size applied and the maximum rebate and grant amount.

Abbott PV Pilot School	Requested Size (kW dc)	Maximum CORE Rebate and Grant (MOU)
Elizabeth Vocational High School Elizabeth, NJ	33.3	\$260,000
Neptune Community School, Neptune, NJ	95.04	\$260,000
Newark Science High School, Newark, NJ	26.88	\$260,000
Phillipsburg Early Childhood Learning Center Phillipsburg, NJ	31.2	\$260,000

The Pilot Photovoltaic Power System program was approved by the Board Order dated 12/19/02. Under the eligibility requirements of the grant, only public schools located in Abbott school districts were eligible to apply for funds to install a photovoltaic power system in one of their school buildings. In addition, under the terms and conditions of the grant, schools awarded the grant are to comply with US Green Building Council (USGBC) Leadership in Energy and Environmental Design (LEED) standards for LEED Silver Certification. Currently, none of the four schools have completed construction of their new school building to accommodate the installation of the PV system.

Aspen Systems Inc. performed a process evaluation of the renewable programs that was presented to the Clean Energy Council on December 2, 2004. A project tracking sheet is being developed to enable implementation of recommended program improvements.

Grid Supply

In June of 2002, five projects were awarded funding in response to the Board's solicitation for proposals to supply electric power the PJM Power Pool. The solicitation sought to maximize installed capacity, energy production, diversity of technologies, and environmental benefits expected within the budget allocated.

To date, three of the five projects awarded funding have gone to contract: the Community Energy 7.5 MW Atlantic City Wind Farm, Stellar Energy Systems' 1 MW of aggregate solar electric projects, and a feasibility study for offshore wind energy conducted by Atlantic Renewable Energy Corporation. OCE is finalizing a contract with Burlington County for a 4.0 MW Landfill to Gas Energy project and the Clipper Wind Power proposal for a 21 MW Wind Farm has been terminated due to lack of activity.

The Community Energy ACUA wind project has received permit approvals from the NJDEP and expects to be online in the fall of 2005. The 5 turbine, 7.5 MW project will be the first wind farm in New Jersey and the largest coastal wind farm in the United States. The project will be visible from downtown Atlantic City and the Atlantic City Expressway. The project will produce 15 million kilowatt-hours of emission-free electricity per year.

The Stellar Energy Systems has indicated it is having difficulty securing outside financing for the proposed PV project. OCE and Stellar Energy are exploring potential options for maintaining the viability of the project.

Atlantic Renewable Energy Corporation submitted the final "New Jersey Offshore Wind Feasibility Study" in November 2004. The study finds that there is sufficient wind resource, transmission infrastructure, support facilities and service industries to support offshore wind power generation in New Jersey. The study also identifies the potential for impacts on wildlife and on human activities associated with such development that will vary depending on the size and location of specific projects.

The Burlington County 4 MW landfill gas to energy project has identified enough potential to expand the project to 5 MW. OCE is finalizing a contract with Burlington County and is working with EDA to fund the project through the REAP program.

Renewable Energy Economic Development (REED)

In 2003, just under \$2,700,000 in grants were awarded to ten renewable energy businesses as part of the OCE's Renewable Energy and Economic Development (REED) Program. The grants are intended to promote renewable energy business development in the State. The chart below identifies the recipients, the amount of each award and describes the project for which the grant was awarded.

For the 2004 REED solicitation, \$6.35 million in recoverable grant funds were available. The winning applicants will be required to pay back the money once their business venture starts generating revenue. To date, nine proposals have been submitted requesting a total of \$3.14 million. One has been declined, and the others are under review and will be evaluated in early 2005.

REED PROGRAM GRANTS – 2003	
<p style="text-align: center;"><i>Advanced Power Associates Corp.</i> Award - \$119,000</p> <p>Develop a power conditioner that will allow solar electric and wind power to be used in electrolyzers for the generation of hydrogen. Grant paid and final report received.</p>	<p style="text-align: center;"><i>Partners for Environmental Quality</i> Award - \$235,895</p> <p>Demonstration of solar electric systems on houses of worship and education and outreach programs once installed. Work continuing, \$162,177.82 paid to date.</p>
<p style="text-align: center;"><i>Energy Photovoltaics, Inc.</i> Award - \$500,000</p> <p>Commercialization of thin film solar electric panels including improvements in product performance, reduction in product cost, enhanced product certification, and marketing. Grant paid and final report received.</p>	<p style="text-align: center;"><i>Reaction Sciences, Inc.</i> Award - \$297,660</p> <p>Development of thermochemical hydrogen technology and the demonstration of the technology in a pilot scale solid oxide fuel cell. Grant paid and final report received.</p>
<p style="text-align: center;"><i>Green Mountain Energy</i> Award - \$200,000</p> <p>Education campaign to do outreach to local government officials to include green power in aggregated power purchases. Declined award on 10/05/04.</p>	<p style="text-align: center;"><i>Resource Control Corp.</i> Award - \$225,000</p> <p>Demonstration and commercialization of an integrated system that produces hydrogen from photovoltaic panels, onsite hydrogen storage and fuel cell integration. This system will provide the complete power for a typical home and has multiple off-grid applications. Grant paid, work continuing.</p>
<p style="text-align: center;"><i>Madison Energy Consultants</i> Award - \$270,354</p> <p>A broad based training and business development program to assist Energy Service Companies to establish renewable energy services. Grant paid and final report received.</p>	<p style="text-align: center;"><i>Sun Farm Ventures, Inc.</i> Award - \$50,000</p> <p>Develop a first generation monitoring infrastructure based on fixed wireless technology. Grant paid and final report received.</p>
<p style="text-align: center;"><i>Ocean Power Technologies, Inc.</i> Award - \$499,486</p> <p>Demonstration and commercialization of a powerbuoy, a wave powered generating technology. The project calls of testing and monitoring the Powerbuoy based on innovative technology that advances the efficiency of converting the mechanical energy from waves into electricity. Work continuing, \$416,237.50 paid to date.</p>	<p style="text-align: center;"><i>World Water Corp.</i> Award - \$300,234</p> <p>Develop, test and commercialize a converter that is tied to solar electric panel that will allow for efficient motor and grid interactive qualities. Work continuing, \$250,195.48 paid to date.</p>

2. Expenditures

Worksheet R-A1-B1(EE) shows statewide expenditures for projects installed under the Customer On-Site Renewable Energy (CORE) program of \$13,361,000 for 2004. In addition, the NJBPU OCE also reports committed expenses of an additional

\$113,612,000 for the same period. Together these expenses represent approximately 281% of the approved CORE budget for 2004.

For the NJBPU Grid program, Worksheet R-A1-B1(RE) shows statewide expenditures for installed projects of \$181,000. This represents just over 9% of the approved 2004 budget for this program.

Worksheet R-A1-B1(RE) also shows statewide actual expenditures for the Renewable Energy Economic Development (REED) program of \$1,001,000, and an additional \$378,000 in committed expenditure for the same program. Together these represent approximately 22% of the approved 2004 budget.

The Demonstration Project and Manufacturing Incentive programs have been approved for implementation by the NJBPU, but for the time period of this report they remained in development. The \$16,000 and \$13,000 in expenditures reported on Worksheet R-A1-B1(RE) for these programs, respectively, are for general administrative and program development costs.

3. Participation

Worksheet R-A1-B1(RE) shows 284 CORE projects installed through December 31, 2004, and an additional 587 commitments for future CORE projects.

Appendix 1

Notes and Definitions

New Jersey Comprehensive Resource Analysis Notes and Definitions

Administration Expenditures are direct utility labor, plus overheads, except for the costs that are appropriately allocated to any of the other expense categories described below, plus the costs of facilities (including telephone, computers, supplies, etc.) and legal support services.

Annual Savings means the yearly (12 months) savings that will result from a measure installed or committed to during the program year.

Committed Expenditures are those expenditures related to contractual commitments made in the reporting period, but not expected to arise until some future reporting period. A committed expenditure may also be represented by a contractor who has completed the work, but has yet to be paid.

Committed Participants represents the number of participants that will result from contractual commitments for program participation made in the reporting period, but scheduled for installation in future reporting periods.

Committed Savings represents the savings that will accrue from contractual commitments for program participation made in the reporting period, but scheduled for installation in future reporting periods.

Commitment - A commitment exists where the associated customer has received a letter of commitment or other signed agreement from the utility and the project is slated for completion within two years. Once completed and paid, a committed project should be shifted from "Committed" to "Installed". Committed figures should also be adjusted to reflect any commitments that are cancelled.

Cumulative Lifetime Savings means the savings that will accrue during the expected life of all measures installed or committed to during the current and all previous program years.

DEP Emissions Reduction Factors for electric programs are as follows:

- CO₂ (Carbon Dioxide) emissions are reduced by 1.10 lbs. per kWh saved
- NO_x (Nitric Oxide) emission reductions are 6.42 lbs. per metric ton of CO₂ reduction
- SO₂ (Sulfur Dioxide) emission reductions are 10.26 lbs. per metric ton of CO₂ reduction
- Hg (Mercury) emission reductions are 0.00005 lbs. per metric ton of CO₂ reduction

From Market/Market represents the number of participants resulting from the market transformation effects of a given program. Participation levels from such market transition effects will be added as determined at a later date.

From Program/Program represents the number of participants resulting directly from the initiation of a given program.

Future Savings means savings that accrue from the additional market transformation effects of a given program.

Grants, Incentives, and Arrears Reduction Expenditures include customer rebates and grants, arrears forgiveness and demonstration projects.

Implementation Contractor Expenditures include the cost of contracted services for delivery and tracking of services and incentives including installation, materials, application processing and inspections.

kW - On energy savings tracking worksheets and reports, kW = Summer Peak kW. In accordance with applicable electric protocols, Summer Peak kW = load reductions from programs coincident with PJM Summer Peak.

Legacy Programs are former core programs, which while closed to new participants, continue to generate costs related to the servicing of existing customer accounts. For example, the Zero/Low Interest Loan Program no longer accepts participants, but utilities continue to incur interest and loan repayment processing costs for the loans that remain outstanding.

Lifetime Savings means the savings to be accrued over the expected life of a measure installed or committed to during the program year.

Market Research, Evaluation and Program Development Expenditures include internal and external costs related to market research and evaluation, including the collection and input of information, technical support, collaborative input, process support, and outside studies.

Marketing and Promotions Expenditures include advertising, promotions, third-party or internal marketing, advertising agency costs, postage and exhibits and trade shows. Marketing activities are those that generate leads and general program awareness and include the development and production of collateral materials such as brochures, websites, direct mail materials, etc.

Other Services Expenditures are the costs and expenses accounting systems cannot reasonably classify to other expense classifications (e.g., "Administration", "Grants, Incentives and Arrears Reduction", "Marketing and Promotions", etc.).

Residential Lighting is primarily a market transformation program, with a small component for direct incentives.

Sales Expenditures include internal or external workforce and expenses related to enrollment of program participants and working with trade allies. This includes activities that close leads and involve direct interaction with customers, either in person or over the telephone. Sales also includes inbound and outbound telemarketing and call center activities.

Training Expenditures include all internal and external costs related to training including the planning and execution of the training event, seminar materials, food, travel expenses, etc., school program costs and non-promotional education activities.

Units of Measure for C&I Energy Efficient Construction Programs

Core Program Projects	= Number of qualifying program participants
Tier-2 HVAC Units	= Number of qualifying program participants
Joint Gas/Electric Technical Studies	= Number of qualifying program participants
Chiller Optimization Projects	= Number of qualifying program participants

Units of Measure for Participant Tracking:

Residential HVAC - Electric	= Number of central air conditioners and heat pumps rebated
Residential HVAC – Gas	= Number of ENERGY STAR qualified furnaces and boilers rebated
Residential New Construction (RNC; formerly, NJ ENERGY STAR Homes)	= "Installed" = Number of homes completed per RNC core efficiency standards; "Commitments" = Number of homes enrolled with commitments to build to RNC core efficiency standards
Energy Star Products	
- Room Air Conditioning	= Number of window AC units rebated
- Lighting and Other	= Lighting; CFLs and Fixtures sold or distributed, Clothes Washer Rebates, and Thermostat Rebates
Residential Low Income	
- Comfort Partners	= Number of homes completed
- Senior Pilot	= Number of pilot participant homes completed
Commercial/Industrial Construction	
- C&I New Construction	= "Installed" = Number of projects completed;
- C&I Retrofit	= "Commitments" = Number of applications
- Schools New & Retrofit	= completed
Appliance Cycling	= Number of Appliances registered
Tree Planting	= Number of trees planted
Cancelled Programs	
- Schools EE&R Education	= N/A
- Residential Retrofit	= Number of mail back and internet audits
Customer Sited Clean Generation Program	= Number of applications approved

Winter - In accordance with applicable gas protocols, the Winter period is defined as October 1 through April 30.

Appendix 2

Reporting Data Worksheets Year-to-Date through Fourth Quarter 2004

New Jersey's Clean Energy Program
Data Forming Basis of Report to the New Jersey Board of Public Utilities
Reporting Period: YTD - 4th Quarter 2004
Contents

Worksheet	Description
R-A and R-B	<i>Expenditures and Participants</i>
R-A1-B1(EE) and A1-B1(RE)	R- Includes three parts for both energy efficiency and renewable energy programs: (1) Statewide Summary of Actual and Committed Expenditures comparing budgeted expenditures to actual and committed expenditures for the reporting period; (2) Statewide Summary of Actual and Committed Participants for the period; and (3) individual program manager and OCE Administration reports showing actual and committed expenditures for and participants for the reporting period.
R-A2T(EE) and A2T(RE)	R- Statewide summary and individual program manager and OCE administrative reports of detailed expense data (i.e., by expense category) for EE and RE programs for the reporting period. This report presents expense totals.
R-A2U(EE) and A2U(RE)	R- Statewide summary and individual utility reports of detailed expense data (i.e., by expense category) for EE and RE programs for the reporting period. This report presents only personnel and overhead expenses incurred by the utility program managers.
R-CE	<i>Energy Savings from Electric Programs</i>
	Statewide summary reports showing energy savings as a result of EE and RE program implementation, as follows:
R-CE1(EE) and R-CE1(RE)	Annual Savings - Electric Programs
R-CE2(EE) and R-CE2(RE)	Lifetime Savings - Electric Programs
R-CE3(EE) and R-CE3(RE)	Cumulative Savings - Electric Programs
R-CG	<i>Energy Savings from Gas Programs</i>
	Statewide summary reports showing energy savings as a result of EE and RE program implementation, as follows:
R-CG1(EE) and R-CG1(RE)	Annual and Lifetime Savings - Gas Programs
R-CG2(EE)and CG2(RE)	R- Cumulative Savings - Gas Programs

**New Jersey's Clean Energy Program
Data Forming Basis of Report to the New Jersey Board of Public Utilities
Reporting Period: YTD - 4th Quarter 2004
Contents (cont'd)**

R-DE	<i>Emissions Savings from Electric Programs</i>
	Statewide summary reports of <i>emissions savings</i> accrued from EE and RE program implementation, as follows:
R-DE1(EE) and R-DE1(RE)	Annual Savings - Electric Programs
R-DE2(EE) and R-DE2(RE)	Lifetime Savings - Electric Programs
R-DE3(EE) and R-DE3(RE)	Cumulative Savings - Electric Programs
R-DG	<i>Emissions Savings from Gas Programs</i>
	Statewide summary reports of <i>emissions savings</i> accrued from EE and RE program implementation, as follows:
R-DG1(EE) and R-DG1(RE)	Annual, Lifetime and Cumulative Savings - Gas Programs
R-X	<i>Board Approved Budget for Program Year 2004</i>
R-X(EE)	Energy Efficiency Program Budgets
R-X(RE)	Renewable Energy Program Budgets

Appendices	
Appendix 1	<i>Notes and Definitions</i>

Note: The worksheets listed above capture the data that form the basis of the quarterly reports filed with the NJBPU. The individual program manager and OCE Administrative worksheets are included in the report only for Worksheets R-A1-B1 (expenditures and participants), R-A2T (detailed total expense data), and R-A2U (detailed utility expense data). In all other cases, only the Statewide Summary reports are released.

New Jersey's Clean Energy Program
Data Forming Basis of Report to the New Jersey Board of Public Utilities
Reporting Period: YTD - 4th Quarter 2004
Notes

- 1 *For programs that are new for the reporting year or reporting period, any cumulative lifetime savings reported are equal to the savings realized in the reporting year or reporting period. If no cumulative lifetime savings are reported, either the program results in no calculable energy savings (e.g., the financing programs), or protocols to calculate them have not yet been developed, or the savings are included in related categories from prior years.*
- 2 *While units of measure for participation reporting are defined in Appendix 1, Notes and Definitions, no program participation goals have been established for 2004.*
- 3 *For Residential New Construction, Home Energy Audit and Low Income, statewide "Target" and "From Program" actual participation figures, as shown on Worksheet R-B1, represent results reported by electric utilities only.*

Energy Efficiency Program Actual and Committed Expenses for Reporting Year 2004

Statewide Summary

Reporting Period: YTD - 4th Quarter 2004

(All numbers = 000's)

Program	NJBPU Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d) = (b)+(c)	Actual Expenditures as % of Authorized (e) = (b)/(a)	Actual and Committed Expenditures as % of Authorized (f) = (d)/(a)
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$17,346	\$15,564	\$0	\$15,564	89.73%	89.73%
Residential New Construction	\$22,754	\$21,736	\$24,347	\$46,083	95.52%	202.53%
Energy Star Products	\$10,023	\$8,449	\$0	\$8,449	84.29%	84.29%
Appliance Cycling	\$935	\$496	\$0	\$496	53.04%	53.04%
Residential Low Income	\$15,133	\$14,266	\$0	\$14,266	94.27%	94.27%
Comfort Partners	\$14,640	\$13,974	\$0	\$13,974	95.45%	95.45%
Senior Weatherization Pilot	\$493	\$292	\$0	\$292	59.21%	59.21%
Refrigerator Turn In	\$2,500	\$16	\$0	\$16	0.64%	0.64%
STAC Evaluation	\$170	\$1	\$0	\$1	0.64%	0.64%
Home Performance with ENERGY STAR	\$1,000	\$6	\$0	\$6	0.64%	0.64%
Sub-Total: Residential	\$69,861	\$60,534	\$24,347	\$84,881	86.65%	121.50%
Commercial/Industrial Construction:						
C&I New Construction	\$3,317	\$3,902	\$3,418	\$7,320	117.65%	220.68%
C&I Retrofit	\$21,773	\$22,686	\$15,505	\$38,191	104.19%	175.41%
New School Construction & Retrofit	\$5,109	\$3,073	\$3,093	\$6,167	60.15%	120.70%
Pay-for Performance	\$5,000	\$32	\$0	\$32	0.64%	0.64%
Special Studies/Pilot Studies	\$1,230	\$8	\$0	\$8	0.64%	0.64%
Cool Cities	\$3,000	\$2,429	\$382	\$2,811	80.97%	93.70%
Combined Heat & Power (CHP) Incentives	\$5,000	\$32	\$3,981	\$4,013	0.64%	80.26%
EDA Programs:						
Public Entity Financing (EE)	\$3,000	\$56	\$0	\$56	1.88%	1.88%
Sub-Total: Commercial/Industrial	\$47,429	\$32,219	\$26,380	\$58,599	67.93%	123.55%
TOTAL Energy Efficiency Programs	\$117,290	\$92,753	\$50,727	\$143,479	79.08%	122.33%
Payments to NJCEP Fiscal Agent	\$121,515					
Staff-Directed Utility Payments	\$2,525					

Energy Efficiency Program Actual and Committed Participation for Reporting Year 2004

Statewide Summary

Reporting Period: YTD - 4th Quarter 2004

(All numbers = 000's)

Program	Target Participants (a)	Actual Participants (b)	Commit. (c)	Total Actual and Commit. (d) = (b)+(c)	Total as a % of Target (e) = (d)/(a)
ENERGY EFFICIENCY PROGRAMS					
Residential HVAC - Electric & Gas		26,345	0	26,345	
Residential New Construction		5,974	6,526	12,500	
Energy Star Products					
Maintenance		0	0	0	
Room Air Conditioning		24,420	0	24,420	
Lighting and Other		2,017,832	0	2,017,832	
Home Energy Audit		11,748	0	11,748	
Appliance Cycling		228,655	0	228,655	
Residential Low Income					
Comfort Partners		6,558	0	6,558	
Senior Weatherization Pilot		148	0	148	
Refrigerator Turn In		0	0	0	
STAC Evaluation		0	0	0	
Home Performance with ENERGY STAR		0	0	0	
Sub-Total: Residential				0	
Commercial/Industrial Construction:					
C&I New Construction		176	299	475	
C&I Retrofit		3,563	2,233	5,796	
New School Construction & Retrofit		244	175	419	
Pay-for Performance		0	0	0	
Special Studies/Pilot Studies		0	0	0	
Cool Cities		0	0	0	
Combined Heat & Power (CHP) Incentives		0	0	0	
EDA Programs:					
Public Entity Financing (EE)		0	0	0	
Sub-Total: Commercial/Industrial					
TOTAL Energy Efficiency Programs					

To date, no participation targets have been set; Columns a and e for future use.

Energy Efficiency Program Actual and Committed Expenses and Participation for Reporting Year 2004

Conectiv Reporting Period: YTD - 4th Quarter 2004 (All numbers = 000's)	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$1,446		\$1,446	2,288		2,288
Residential New Construction	\$2,471	\$2,824	\$5,295	1,266	984	2,250
Energy Star Products						
Maintenance	\$44		\$44			0
Room Air Conditioning	\$68		\$68			0
Lighting and Other	\$59		\$59			0
Home Energy Audit	\$17		\$17	881		881
Appliance Cycling	\$73		\$73	26,153		26,153
Residential Low Income						
Comfort Partners	\$751		\$751	573		573
Senior Weatherization Pilot	\$0		\$0			0
Refrigerator Turn In	\$0		\$0			0
STAC Evaluation	\$0		\$0			0
Home Performance with ENERGY STAR	\$0		\$0			0
Sub-Total: Residential	\$4,929	\$2,824	\$7,753			
Commercial/Industrial Construction:						
C&I New Construction	\$802	\$1,161	\$1,963	51	70	121
C&I Retrofit	\$2,226	\$1,124	\$3,350	282	274	556
New School Construction & Retrofit	\$377	\$778	\$1,155	22	35	57
Pay-for Performance	\$0		\$0			0
Special Studies/Pilot Studies	\$0		\$0			0
Cool Cities	\$0		\$0			0
Combined Heat & Power (CHP) Incentives	\$0		\$0			0
EDA Programs:						
Public Entity Financing (EE)	\$0		\$0			0
Sub-Total: Commercial/Industrial	\$3,405	\$3,063	\$6,468			
TOTAL Energy Efficiency Programs	\$8,334	\$5,887	\$14,221			
Payments to NJCEP Fiscal Agent	\$5,213					
Staff-Directed Utility Payments	\$0					

Energy Efficiency Program Actual and Committed Expenses and Participation for Reporting Year 2004

JCP&L Reporting Period: YTD - 4th Quarter 2004 (All numbers = 000's)	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$4,063		\$4,063	7,137		7,137
Residential New Construction	\$5,823	\$4,046	\$9,868	2,331	2,455	4,786
Energy Star Products						
Maintenance	\$307		\$307			0
Room Air Conditioning	\$214		\$214			0
Lighting and Other	-\$22		-\$22			0
Home Energy Audit	\$117		\$117	3,543		3,543
Appliance Cycling	\$158		\$158	65,533		65,533
Residential Low Income						
Comfort Partners	\$2,827		\$2,827	1,630		1,630
Senior Weatherization Pilot	\$267		\$267	148		148
Refrigerator Turn In	\$0		\$0			0
STAC Evaluation	\$0		\$0			0
Home Performance with ENERGY STAR	\$0		\$0			0
Sub-Total: Residential	\$13,755	\$4,046	\$17,801			
Commercial/Industrial Construction:						
C&I New Construction	\$592	\$1,029	\$1,621	65	156	221
C&I Retrofit	\$8,032	\$2,187	\$10,219	1,400	281	1,681
New School Construction & Retrofit	\$1,453	\$859	\$2,311	161	61	222
Pay-for Performance	\$0		\$0			0
Special Studies/Pilot Studies	\$0		\$0			0
Cool Cities	\$0		\$0			0
Combined Heat & Power (CHP) Incentives	\$0		\$0			0
EDA Programs:						
Public Entity Financing (EE)	\$0		\$0			0
Sub-Total: Commercial/Industrial	\$10,077	\$4,075	\$14,152			
TOTAL Energy Efficiency Programs	\$23,832	\$8,120	\$31,952			
Payments to NJCEP Fiscal Agent	\$31,258					
Staff-Directed Utility Payments	\$379					

Energy Efficiency Program Actual and Committed Expenses and Participation for Reporting Year 2004

PSE&G - Electric

Reporting Period: YTD - 4th Quarter 2004

(All numbers = 000's)

Program	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$5,074		\$5,074	7,518		7,518
Residential New Construction	\$2,994	\$8,880	\$11,874	2,357	3,085	5,442
Energy Star Products						
Maintenance	\$1,062		\$1,062			0
Room Air Conditioning	\$99		\$99			0
Lighting and Other	\$5,968		\$5,968			0
Home Energy Audit	\$122		\$122	7,185		7,185
Appliance Cycling	\$258		\$258	136,969		136,969
Residential Low Income						
Comfort Partners	\$4,880		\$4,880	4,331		4,331
Senior Weatherization Pilot	\$0		\$0			0
Refrigerator Turn In	\$0		\$0			0
STAC Evaluation	\$0		\$0			0
Home Performance with ENERGY STAR	\$0		\$0			0
Sub-Total: Residential	\$20,457	\$8,880	\$29,337			
Commercial/Industrial Construction:						
C&I New Construction	\$2,335	\$1,203	\$3,538	40	68	108
C&I Retrofit	\$10,366	\$10,456	\$20,823	1,780	1,605	3,385
New School Construction & Retrofit	\$615	\$1,079	\$1,694	44	50	94
Pay-for Performance	\$0		\$0			0
Special Studies/Pilot Studies	\$0		\$0			0
Cool Cities	\$0		\$0			0
Combined Heat & Power (CHP) Incentives	\$0		\$0			0
EDA Programs:						
Public Entity Financing (EE)	\$0		\$0			0
Sub-Total: Commercial/Industrial	\$13,316	\$12,738	\$26,054			
TOTAL Energy Efficiency Programs	\$33,773	\$21,618	\$55,391			
Payments to NJCEP Fiscal Agent	\$41,142					
Staff-Directed Utility Payments	\$148					

Energy Efficiency Program Actual and Committed Expenses and Participation for Reporting Year 2004

Rockland Electric Co.

Reporting Period: YTD - 4th Quarter 2004

(All numbers = 000's)

Program	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$247		\$247	382		382
Residential New Construction	\$78	\$2	\$80	20	2	22
Energy Star Products						
Maintenance	\$0		\$0			0
Room Air Conditioning	\$0		\$0			0
Lighting and Other	\$13		\$13			0
Home Energy Audit	\$0		\$0	139		139
Appliance Cycling	\$0		\$0			0
Residential Low Income						
Comfort Partners	\$46		\$46	24		24
Senior Weatherization Pilot	\$0		\$0			0
Refrigerator Turn In	\$0		\$0			0
STAC Evaluation	\$0		\$0			0
Home Performance with ENERGY STAR	\$0		\$0			0
Sub-Total: Residential	\$384	\$2	\$386			
Commercial/Industrial Construction:						
C&I New Construction	\$34	\$17	\$51	4	2	6
C&I Retrofit	\$287	\$35	\$322	36	31	67
New School Construction & Retrofit	\$38	\$6	\$44	3	10	13
Pay-for Performance	\$0		\$0			0
Special Studies/Pilot Studies	\$0		\$0			0
Cool Cities	\$0		\$0			0
Combined Heat & Power (CHP) Incentives	\$0		\$0			0
EDA Programs:						
Public Entity Financing (EE)	\$0		\$0			0
Sub-Total: Commercial/Industrial	\$359	\$58	\$417			
TOTAL Energy Efficiency Programs	\$743	\$60	\$803			
Payments to NJCEP Fiscal Agent	\$71					
Staff-Directed Utility Payments	\$0					

Energy Efficiency Program Actual and Committed Expenses and Participation for Reporting Year 2004

New Jersey Natural Gas Co.

Reporting Period: YTD - 4th Quarter 2004

(All numbers = 000's)

Program	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$888		\$888	2,454		2,454
Residential New Construction	\$2,291	\$2,418	\$4,709	1,565	1,934	3,499
Energy Star Products						
Maintenance	\$35		\$35			0
Room Air Conditioning	\$0		\$0			0
Lighting and Other	\$0		\$0			0
Home Energy Audit	\$38		\$38	2,211		2,211
Appliance Cycling	\$0		\$0			0
Residential Low Income						
Comfort Partners	\$864		\$864	716		716
Senior Weatherization Pilot	\$0		\$0			0
Refrigerator Turn In	\$0		\$0			0
STAC Evaluation	\$0		\$0			0
Home Performance with ENERGY STAR	\$0		\$0			0
Sub-Total: Residential	\$4,116	\$2,418	\$6,534			
Commercial/Industrial Construction:						
C&I New Construction	\$30		\$30	8	0	8
C&I Retrofit	\$115	\$46	\$161	26	1	27
New School Construction & Retrofit	\$32		\$32	3	0	3
Pay-for Performance	\$0		\$0			0
Special Studies/Pilot Studies	\$0		\$0			0
Cool Cities	\$0		\$0			0
Combined Heat & Power (CHP) Incentives	\$0	\$213	\$213			0
EDA Programs:						
Public Entity Financing (EE)	\$0		\$0			0
Sub-Total: Commercial/Industrial	\$177	\$259	\$436			
TOTAL Energy Efficiency Programs	\$4,293	\$2,677	\$6,970			
Payments to NJCEP Fiscal Agent	\$3,795					
Staff-Directed Utility Payments	\$1,698					

Energy Efficiency Program Actual and Committed Expenses and Participation for Reporting Year 2004

Elizabethtown Gas Co.

Reporting Period: YTD - 4th Quarter 2004

(All numbers = 000's)

Program	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$387		\$387	508		508
Residential New Construction	\$479	\$686	\$1,165	224	546	770
Energy Star Products						
Maintenance	\$79		\$79			0
Room Air Conditioning	\$0		\$0			0
Lighting and Other	\$0		\$0			0
Home Energy Audit	\$0		\$0	1,466		1,466
Appliance Cycling	\$0		\$0			0
Residential Low Income						
Comfort Partners	\$749		\$749	802		802
Senior Weatherization Pilot	\$0		\$0			0
Refrigerator Turn In	\$0		\$0			0
STAC Evaluation	\$0		\$0			0
Home Performance with ENERGY STAR	\$0		\$0			0
Sub-Total: Residential	\$1,694	\$686	\$2,380			
Commercial/Industrial Construction:						
C&I New Construction	\$13		\$13			0
C&I Retrofit	\$101	\$18	\$119	1	2	3
New School Construction & Retrofit	\$47	\$51	\$98		5	5
Pay-for Performance	\$0		\$0			0
Special Studies/Pilot Studies	\$0		\$0			0
Cool Cities	\$0		\$0			0
Combined Heat & Power (CHP) Incentives	\$0	\$1,833	\$1,833			0
EDA Programs:						
Public Entity Financing (EE)	\$0		\$0			0
Sub-Total: Commercial/Industrial	\$161	\$1,902	\$2,063			
TOTAL Energy Efficiency Programs	\$1,855	\$2,588	\$4,443			
Payments to NJCEP Fiscal Agent	\$5,801					
Staff-Directed Utility Payments	\$0					

Energy Efficiency Program Actual and Committed Expenses and Participation for Reporting Year 2004

PSE&G - Gas Reporting Period: YTD - 4th Quarter 2004 (All numbers = 000's)	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$2,210		\$2,210	3,799		3,799
Residential New Construction	\$6,079	\$4,455	\$10,535	3,106	3,052	6,158
Energy Star Products						
Maintenance	\$112		\$112			0
Room Air Conditioning	\$0		\$0			0
Lighting and Other	\$0		\$0			0
Home Energy Audit	\$30		\$30	7,185		7,185
Appliance Cycling	\$0		\$0			0
Residential Low Income						
Comfort Partners	\$3,218		\$3,218	3,112		3,112
Senior Weatherization Pilot	\$0		\$0			0
Refrigerator Turn In	\$0		\$0			0
STAC Evaluation	\$0		\$0			0
Home Performance with ENERGY STAR	\$0		\$0			0
Sub-Total: Residential	\$11,649	\$4,455	\$16,105			
Commercial/Industrial Construction:						
C&I New Construction	\$0	\$2	\$2	0	1	1
C&I Retrofit	\$1,152	\$357	\$1,509	19	33	52
New School Construction & Retrofit	\$328	\$155	\$483	8	11	19
Pay-for Performance	\$0		\$0			0
Special Studies/Pilot Studies	\$0		\$0			0
Cool Cities	\$0		\$0			0
Combined Heat & Power (CHP) Incentives	\$0	\$1,662	\$1,662			0
EDA Programs:						
Public Entity Financing (EE)	\$0		\$0			0
Sub-Total: Commercial/Industrial	\$1,480	\$2,176	\$3,656			
TOTAL Energy Efficiency Programs	\$13,129	\$6,632	\$19,761			
Payments to NJCEP Fiscal Agent	\$32,673					
Staff-Directed Utility Payments	\$17					

Energy Efficiency Program Actual and Committed Expenses and Participation for Reporting Year 2004

South Jersey Gas Co.

Reporting Period: YTD - 4th Quarter 2004

(All numbers = 000's)

Program	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$1,128		\$1,128	2,259		2,259
Residential New Construction	\$1,387	\$1,036	\$2,423	905	870	1,775
Energy Star Products						
Maintenance	\$0		\$0			0
Room Air Conditioning	\$0		\$0			0
Lighting and Other	\$15		\$15			0
Home Energy Audit	\$11		\$11	1,011		1,011
Appliance Cycling	\$0		\$0			0
Residential Low Income						
Comfort Partners	\$538		\$538	359		359
Senior Weatherization Pilot	\$0		\$0			0
Refrigerator Turn In	\$0		\$0			0
STAC Evaluation	\$0		\$0			0
Home Performance with ENERGY STAR	\$0		\$0			0
Sub-Total: Residential	\$3,078	\$1,036	\$4,115			
Commercial/Industrial Construction:						
C&I New Construction	\$77	\$6	\$82	8	2	10
C&I Retrofit	\$279	\$1,282	\$1,561	19	6	25
New School Construction & Retrofit	\$103	\$166	\$269	3	3	6
Pay-for Performance	\$0		\$0			0
Special Studies/Pilot Studies	\$0		\$0			0
Cool Cities	\$0		\$0			0
Combined Heat & Power (CHP) Incentives	\$0	\$273	\$273			0
EDA Programs:						
Public Entity Financing (EE)	\$0		\$0			0
Sub-Total: Commercial/Industrial	\$458	\$1,727	\$2,185			
TOTAL Energy Efficiency Programs	\$3,537	\$2,763	\$6,300			
Payments to NJCEP Fiscal Agent	\$1,562					
Staff-Directed Utility Payments	\$283					

Energy Efficiency Program Actual and Committed Expenses and Participation for Reporting Year 2004

OCE Renewable Program Management
 Reporting Period: YTD - 4th Quarter 2004
 (All numbers = 000's)

Program	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$0		\$0			0
Residential New Construction	\$0		\$0			0
Energy Star Products						
Maintenance	\$0		\$0			0
Room Air Conditioning	\$0		\$0			0
Lighting and Other	\$0		\$0			0
Home Energy Audit	\$0		\$0			0
Appliance Cycling	\$0		\$0			0
Residential Low Income						
Comfort Partners	\$0		\$0			0
Senior Weatherization Pilot	\$0		\$0			0
Refrigerator Turn In	\$0		\$0			0
STAC Evaluation	\$0		\$0			0
Home Performance with ENERGY STAR	\$0		\$0			0
Sub-Total: Residential	\$0	\$0	\$0			
Commercial/Industrial Construction:						
C&I New Construction	\$0		\$0			0
C&I Retrofit	\$0		\$0			0
New School Construction & Retrofit	\$0		\$0			0
Pay-for Performance	\$0		\$0			0
Special Studies/Pilot Studies	\$0		\$0			0
Cool Cities	\$0		\$0			0
Combined Heat & Power (CHP) Incentives	\$0		\$0			0
EDA Programs:						
Public Entity Financing (EE)	\$0		\$0			0
Sub-Total: Commercial/Industrial	\$0	\$0	\$0			
TOTAL Energy Efficiency Programs	\$0	\$0	\$0			

Energy Efficiency Program Actual and Committed Expenses and Participation for Reporting Year 2004

NJDEP Reporting Period: YTD - 4th Quarter 2004 (All numbers = 000's)	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$0		\$0			0
Residential New Construction	\$0		\$0			0
Energy Star Products						
Maintenance	\$0		\$0			0
Room Air Conditioning	\$0		\$0			0
Lighting and Other	\$0		\$0			0
Home Energy Audit	\$0		\$0			0
Appliance Cycling	\$0		\$0			0
Residential Low Income						
Comfort Partners	\$0		\$0			0
Senior Weatherization Pilot	\$0		\$0			0
Refrigerator Turn In	\$0		\$0			0
STAC Evaluation	\$0		\$0			0
Home Performance with ENERGY STAR	\$0		\$0			0
Sub-Total: Residential	\$0	\$0	\$0			
Commercial/Industrial Construction:						
C&I New Construction	\$0		\$0			0
C&I Retrofit	\$0		\$0			0
New School Construction & Retrofit	\$0		\$0			0
Pay-for Performance	\$0		\$0			0
Special Studies/Pilot Studies	\$0		\$0			0
Cool Cities	\$2,410	\$382	\$2,792			0
Combined Heat & Power (CHP) Incentives	\$0		\$0			0
EDA Programs:						
Public Entity Financing (EE)	\$0		\$0			0
Sub-Total: Commercial/Industrial	\$2,410	\$382	\$2,792			
TOTAL Energy Efficiency Programs	\$2,410	\$382	\$2,792			

Energy Efficiency Program Actual and Committed Expenses and Participation for Reporting Year 2004

NJEDA Reporting Period: YTD - 4th Quarter 2004 (All numbers = 000's)	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$0		\$0			0
Residential New Construction	\$0		\$0			0
Energy Star Products						
Maintenance	\$0		\$0			0
Room Air Conditioning	\$0		\$0			0
Lighting and Other	\$0		\$0			0
Home Energy Audit	\$0		\$0			0
Appliance Cycling	\$0		\$0			0
Residential Low Income						
Comfort Partners	\$0		\$0			0
Senior Weatherization Pilot	\$0		\$0			0
Refrigerator Turn In	\$0		\$0			0
STAC Evaluation	\$0		\$0			0
Home Performance with ENERGY STAR	\$0		\$0			0
Sub-Total: Residential	\$0	\$0	\$0			
Commercial/Industrial Construction:						
C&I New Construction	\$0		\$0			0
C&I Retrofit	\$0		\$0			0
New School Construction & Retrofit	\$0		\$0			0
Pay-for Performance	\$0		\$0			0
Special Studies/Pilot Studies	\$0		\$0			0
Cool Cities	\$0		\$0			0
Combined Heat & Power (CHP) Incentives	\$0		\$0			0
EDA Programs:						
Public Entity Financing (EE)	\$37		\$37			
Sub-Total: Commercial/Industrial	\$37	\$0	\$37			
TOTAL Energy Efficiency Programs	\$37	\$0	\$37			

Energy Efficiency Program Actual and Committed Expenses and Participation for Reporting Year 2004

OCE- General Administration Reporting Period: YTD - 4th Quarter 2004 (All numbers = 000's)	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$121		\$121			0
Residential New Construction	\$134		\$134			0
Energy Star Products						
Maintenance	\$15		\$15			0
Room Air Conditioning	\$15		\$15			0
Lighting and Other	\$15		\$15			0
Home Energy Audit	\$15		\$15			0
Appliance Cycling	\$6		\$6			0
Residential Low Income						
Comfort Partners	\$101		\$101			0
Senior Weatherization Pilot	\$25		\$25			0
Refrigerator Turn In	\$16		\$16			0
STAC Evaluation	\$1		\$1			0
Home Performance with ENERGY STAR	\$6		\$6			0
Sub-Total: Residential	\$471	\$0	\$471			
Commercial/Industrial Construction:						
C&I New Construction	\$19		\$19			0
C&I Retrofit	\$127		\$127			0
New School Construction & Retrofit	\$82		\$82			0
Pay-for Performance	\$32		\$32			0
Special Studies/Pilot Studies	\$8		\$8			0
Cool Cities	\$19		\$19			0
Combined Heat & Power (CHP) Incentives	\$32		\$32			0
EDA Programs:						
Public Entity Financing (EE)	\$19		\$19			0
Sub-Total: Commercial/Industrial	\$338	\$0	\$338			
TOTAL Energy Efficiency Programs	\$809	\$0	\$809			

Renewable Energy Program Actual and Committed Expenses for Reporting Year 2004

Statewide Summary

Reporting Period: YTD - 4th Quarter 2004
(All numbers = 000's)

Program	NJBPU Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d) = (b)+(c)	Actual Expenditures as % of Authorized (e) = (b)/(a)	Actual and Committed Expenditures as % of Authorized (f) = (d)/(a)
RENEWABLE ENERGY PROGRAMS						
Customer On-Site Renewable Energy (CORE)	\$45,200	\$13,361	\$113,612	\$126,973	29.56%	280.91%
NJBPU Grid	\$2,000	\$181	\$0	\$181	9.04%	9.04%
Renewable Energy Economic Development (REED)	\$6,350	\$1,001	\$378	\$1,379	15.77%	21.72%
Demonstration Project	\$2,500	\$16	\$0	\$16	0.64%	0.64%
Manufacturing Incentive	\$2,000	\$13	\$0	\$13	0.64%	0.64%
EDA PROGRAMS						
Public Entity Financing (RE)	\$3,000	\$32	\$0	\$32	1.05%	1.05%
Small Business Financing	\$3,000	\$32	\$0	\$32	1.05%	1.05%
Renewable Energy Advanced Power (REAP)	\$16,000	\$114	\$513	\$627	0.72%	3.92%
TOTAL Renewable Energy Programs	\$80,050	\$14,749	\$114,503	\$129,253	18%	161%

Renewable Energy Program Actual and Committed Participation for Reporting Year 2004

Statewide Summary

Reporting Period: YTD - 4th Quarter 2004

(All numbers = 000's)

Program	Target Participants (a)	Actual Participants (b)	Commit. (c)	Total Actual and Commit. (d) = (b)+(c)	Total as a % of Target (e) = (d)/(a)
RENEWABLE ENERGY PROGRAMS					
Customer On-Site Renewable Energy (CORE)		284	587	871	
NJBPU Grid		0	0	0	
Renewable Energy Economic Development (REED)		0	0	0	
Demonstration Project		0	0	0	
Manufacturing Incentive		0	0	0	
EDA PROGRAMS					
Public Entity Financing (RE)		0	0	0	
Small Business Financing		0	0	0	
Renewable Energy Advanced Power (REAP)		0	0	0	
TOTAL Renewable Energy Programs					

To date, no participation targets have been set; Columns a and e for future use.

Renewable Energy Program Actual and Committed Expenses and Participation for Reporting Year 2004

JCP&L

Reporting Period: YTD - 4th Quarter 2004

(All numbers = 000's)

Program	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
RENEWABLE ENERGY PROGRAMS						
Customer On-Site Renewable Energy (CORE)	\$28		\$28			0
NJBPU Grid	\$0		\$0			0
Renewable Energy Economic Development (REED)	\$0		\$0			0
Demonstration Project	\$0		\$0			0
Manufacturing Incentive	\$0		\$0			0
EDA PROGRAMS						
Public Entity Financing (RE)	\$0		\$0			0
Small Business Financing	\$0		\$0			0
Renewable Energy Advanced Power (REAP)	\$0		\$0			0
TOTAL Renewable Energy Programs	\$28	\$0	\$28			

Renewable Energy Program Actual and Committed Expenses and Participation for Reporting Year 2004

PSE&G - Electric
Reporting Period: YTD - 4th Quarter 2004
 (All numbers = 000's)

Program	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
RENEWABLE ENERGY PROGRAMS						
Customer On-Site Renewable Energy (CORE)	\$15		\$15			0
NJBPU Grid	\$0		\$0			0
Renewable Energy Economic Development (REED)	\$0		\$0			0
Demonstration Project	\$0		\$0			0
Manufacturing Incentive	\$0		\$0			0
EDA PROGRAMS						
Public Entity Financing (RE)	\$0		\$0			0
Small Business Financing	\$0		\$0			0
Renewable Energy Advanced Power (REAP)	\$0		\$0			0
TOTAL Renewable Energy Programs	\$15	\$0	\$15			

Renewable Energy Program Actual and Committed Expenses and Participation for Reporting Year 2004

PSE&G - Gas

Reporting Period: YTD - 4th Quarter 2004

(All numbers = 000's)

Program	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
RENEWABLE ENERGY PROGRAMS						
Customer On-Site Renewable Energy (CORE)	\$15		\$15			0
NJBPU Grid	\$0		\$0			0
Renewable Energy Economic Development (REED)	\$0		\$0			0
Demonstration Project	\$0		\$0			0
Manufacturing Incentive	\$0		\$0			0
EDA PROGRAMS						
Public Entity Financing (RE)	\$0		\$0			0
Small Business Financing	\$0		\$0			0
Renewable Energy Advanced Power (REAP)	\$0		\$0			0
TOTAL Renewable Energy Programs	\$15	\$0	\$15			

Renewable Energy Program Actual and Committed Expenses and Participation for Reporting Year 2004

OCE - RE Program Management
 Reporting Period: YTD - 4th Quarter 2004
 (All numbers = 000's)

Program	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
RENEWABLE ENERGY PROGRAMS						
Customer On-Site Renewable Energy (CORE)	\$13,160	\$113,612	\$126,772	284	587	871
NJBPU Grid	\$174		\$174			0
Renewable Energy Economic Development (REED)	\$981	\$378	\$1,359			0
Demonstration Project	\$8		\$8			0
Manufacturing Incentive	\$6		\$6			0
EDA PROGRAMS						
Public Entity Financing (RE)	\$0		\$0			0
Small Business Financing	\$0		\$0			0
Renewable Energy Advanced Power (REAP)	\$0	\$513	\$513			0
TOTAL Renewable Energy Programs	\$14,329	\$114,503	\$128,833			

Renewable Energy Program Actual and Committed Expenses and Participation for Reporting Year 2004

NJEDA
Reporting Period: YTD - 4th Quarter 2004
 (All numbers = 000's)

Program	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
RENEWABLE ENERGY PROGRAMS						
Customer On-Site Renewable Energy (CORE)	\$0		\$0			0
NJBPU Grid	\$0		\$0			0
Renewable Energy Economic Development (REED)	\$0		\$0			0
Demonstration Project	\$0		\$0			0
Manufacturing Incentive	\$0		\$0			0
EDA PROGRAMS						
Public Entity Financing (RE)	\$12		\$12			0
Small Business Financing	\$12		\$12			0
Renewable Energy Advanced Power (REAP)	\$12		\$12			0
TOTAL Renewable Energy Programs	\$37	\$0	\$37			

Renewable Energy Program Actual and Committed Expenses and Participation for Reporting Year 2004

OCE - General Administration

Reporting Period: YTD - 4th Quarter 2004

(All numbers = 000's)

Program	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
RENEWABLE ENERGY PROGRAMS						
Customer On-Site Renewable Energy (CORE)	\$144		\$144			0
NJBPU Grid	\$6		\$6			0
Renewable Energy Economic Development (REED)	\$20		\$20			0
Demonstration Project	\$8		\$8			0
Manufacturing Incentive	\$6		\$6			0
EDA PROGRAMS						
Public Entity Financing (RE)	\$19		\$19			0
Small Business Financing	\$19		\$19			0
Renewable Energy Advanced Power (REAP)	\$102		\$102			0
TOTAL Renewable Energy Programs	\$325	\$0	\$325			

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Total
Statewide Summary**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$15,564	\$815	\$430	\$370	\$212	\$70	\$12,307	\$1,360	\$0
Residential New Construction	\$21,736	\$876	\$650	\$163	\$40	\$63	\$14,995	\$4,948	\$0
Energy Star Products									
Maintenance	\$1,654	\$335	\$123	\$346	\$5	\$29	\$504	\$312	\$0
Room Air Conditioning	\$397	\$41	\$0	\$1	\$0	\$0	\$253	\$101	\$0
Lighting and Other	\$6,048	\$393	\$68	\$403	\$0	\$0	\$5,857	-\$674	\$0
Home Energy Audit	\$350	\$40	-\$5	\$33	\$0	\$1	\$0	\$281	\$0
Appliance Cycling	\$496	\$89	\$16	\$0	\$0	\$0	\$45	\$346	\$0
Residential Low Income									
Comfort Partners	\$13,974	\$783	\$161	\$41	\$62	\$345	\$94	\$12,489	\$0
Senior Weatherization Pilot	\$292	\$59	\$10	\$1	\$0	\$6	\$0	\$216	\$0
Refrigerator Turn In	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$1	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$60,534	\$3,455	\$1,453	\$1,357	\$319	\$515	\$34,056	\$19,379	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$3,902	\$73	\$55	\$20	\$3	\$3	\$3,584	\$164	\$0
C&I Retrofit	\$22,686	\$1,113	\$711	\$356	\$29	\$17	\$19,502	\$957	\$0
New School Construction & Retrofit	\$3,073	\$207	\$99	\$33	\$6	\$3	\$2,632	\$93	\$0
Pay-for Performance	\$32	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$8	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$2,429	\$199	\$0	\$0	\$0	\$0	\$0	\$2,230	\$0
Combined Heat & Power (CHP) Incentives	\$32	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$56	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$32,219	\$1,720	\$866	\$409	\$39	\$23	\$25,718	\$3,445	\$0
TOTAL Energy Efficiency Programs	\$92,753	\$5,175	\$2,319	\$1,766	\$358	\$538	\$59,774	\$22,824	\$0
							Direct Payments		
							\$82,597		
Percent of Total	100.00%	5.58%	2.50%	1.90%	0.39%	0.58%	64.44%	24.61%	0.00%
							89.05%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Total
Connectiv**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$1,446	\$73	\$27	\$0	\$38	\$0	\$1,190	\$118	\$0
Residential New Construction	\$2,471	\$123	\$5	\$1	\$1	\$0	\$1,710	\$631	\$0
Energy Star Products									
Maintenance	\$44	\$11	\$0	\$0	\$0	\$0	\$0	\$33	\$0
Room Air Conditioning	\$68	\$9	\$0	\$0	\$0	\$0	\$47	\$12	\$0
Lighting and Other	\$59	\$9	\$0	\$0	\$0	\$0	\$15	\$35	\$0
Home Energy Audit	\$17	\$2	\$0	\$0	\$0	\$0	\$0	\$15	\$0
Appliance Cycling	\$73	\$4	\$0	\$0	\$0	\$0	\$43	\$26	\$0
Residential Low Income									
Comfort Partners	\$751	\$74	\$0	\$0	\$0	\$3	\$10	\$664	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$4,929	\$305	\$32	\$1	\$39	\$3	\$3,015	\$1,534	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$802	\$10	\$6	\$7	\$0	\$0	\$625	\$154	\$0
C&I Retrofit	\$2,226	\$95	\$9	\$9	\$0	\$0	\$1,739	\$374	\$0
New School Construction & Retrofit	\$377	\$15	\$1	\$7	\$0	\$0	\$286	\$68	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$3,405	\$120	\$16	\$23	\$0	\$0	\$2,650	\$596	\$0
TOTAL Energy Efficiency Programs	\$8,334	\$425	\$48	\$24	\$39	\$3	\$5,665	\$2,130	\$0
							Direct Payments		
							\$7,795		
Percent of Total	100.00%	0.46%	0.05%	0.03%	0.04%	0.00%	6.11%	2.30%	0.00%
							93.53%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Total
JCP&L**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$4,063	\$119	\$48	\$20	\$63	\$3	\$3,281	\$529	\$0
Residential New Construction	\$5,823	\$313	\$184	\$30	\$4	\$1	\$4,006	\$1,285	\$0
Energy Star Products									
Maintenance	\$307	\$94	\$0	\$10	\$0	\$0	\$1	\$202	\$0
Room Air Conditioning	\$214	\$17	\$0	\$1	\$0	\$0	\$144	\$53	\$0
Lighting and Other	-\$22	\$14	\$0	\$0	\$0	\$0	\$92	-\$128	\$0
Home Energy Audit	\$117	\$10	\$0	\$2	\$0	\$0	\$0	\$105	\$0
Appliance Cycling	\$158	\$17	\$3	\$0	\$0	\$0	\$2	\$136	\$0
Residential Low Income									
Comfort Partners	\$2,827	\$183	\$75	\$22	\$49	\$14	\$12	\$2,472	\$0
Senior Weatherization Pilot	\$267	\$34	\$10	\$1	\$0	\$6	\$0	\$216	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$13,755	\$801	\$320	\$86	\$116	\$24	\$7,537	\$4,870	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$592	\$36	\$30	\$5	\$1	\$0	\$510	\$10	\$0
C&I Retrofit	\$8,032	\$452	\$405	\$63	\$18	\$1	\$6,953	\$141	\$0
New School Construction & Retrofit	\$1,453	\$85	\$73	\$12	\$3	\$0	\$1,254	\$25	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$10,077	\$574	\$508	\$79	\$22	\$1	\$8,717	\$176	\$0
TOTAL Energy Efficiency Programs	\$23,832	\$1,375	\$828	\$165	\$138	\$25	\$16,255	\$5,046	\$0
							Direct Payments		
							\$21,301		
Percent of Total	100.00%	1.48%	0.89%	0.18%	0.15%	0.03%	17.52%	5.44%	0.00%
							89.38%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Total
PSE&G - Electric**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$5,074	\$169	\$147	\$157	\$71	\$2	\$4,152	\$375	\$0
Residential New Construction	\$2,994	\$56	\$128	\$24	\$7	\$4	\$2,057	\$719	\$0
Energy Star Products									
Maintenance	\$1,062	\$199	\$98	\$208	\$0	\$0	\$498	\$58	\$0
Room Air Conditioning	\$99	\$0	\$0	\$0	\$0	\$0	\$63	\$36	\$0
Lighting and Other	\$5,968	\$354	\$68	\$401	\$0	\$0	\$5,734	-\$589	\$0
Home Energy Audit	\$122	\$0	-\$4	\$16	\$0	\$0	\$0	\$109	\$0
Appliance Cycling	\$258	\$62	\$13	\$0	\$0	\$0	\$0	\$183	\$0
Residential Low Income									
Comfort Partners	\$4,880	\$154	\$10	\$3	\$1	\$36	\$34	\$4,642	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$20,457	\$995	\$460	\$809	\$79	\$42	\$12,537	\$5,533	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$2,335	\$0	\$0	\$0	\$0	\$0	\$2,335	\$0	\$0
C&I Retrofit	\$10,366	\$308	\$191	\$140	\$0	\$0	\$9,341	\$387	\$0
New School Construction & Retrofit	\$615	\$0	\$0	\$0	\$0	\$0	\$615	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$13,316	\$308	\$191	\$140	\$0	\$0	\$12,291	\$387	\$0
TOTAL Energy Efficiency Programs	\$33,773	\$1,303	\$651	\$949	\$79	\$43	\$24,828	\$5,920	\$0
							Direct Payments		
							\$30,748		
Percent of Total	100.00%	1.40%	0.70%	1.02%	0.09%	0.05%	26.77%	6.38%	0.00%
							91.04%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Total
Rockland Electric Co.**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$247	\$11	\$0	\$0	\$12	\$0	\$179	\$46	\$0
Residential New Construction	\$78	\$5	\$0	\$0	\$0	\$0	\$35	\$37	\$0
Energy Star Products									
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$13	\$0	\$0	\$0	\$0	\$0	\$12	\$0	\$0
Home Energy Audit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Appliance Cycling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$46	\$2	\$0	\$0	\$0	\$0	\$0	\$44	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$384	\$18	\$0	\$0	\$12	\$0	\$226	\$127	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$34	\$0	\$0	\$0	\$0	\$0	\$34	\$0	\$0
C&I Retrofit	\$287	\$12	\$0	\$0	\$0	\$0	\$262	\$13	\$0
New School Construction & Retrofit	\$38	\$0	\$0	\$0	\$0	\$0	\$38	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$359	\$12	\$0	\$0	\$0	\$0	\$334	\$13	\$0
TOTAL Energy Efficiency Programs	\$743	\$30	\$0	\$0	\$13	\$0	\$560	\$140	\$0
							Direct Payments		
							\$700		
Percent of Total	100.00%	0.03%	0.00%	0.00%	0.01%	0.00%	0.60%	0.15%	0.00%
							94.19%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Total
New Jersey Natural Gas Co.**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$888	\$73	\$15	\$20	\$0	\$19	\$761	\$0	\$0
Residential New Construction	\$2,291	\$44	\$13	\$10	\$0	\$8	\$1,759	\$457	\$0
Energy Star Products									
Maintenance	\$35	\$6	\$4	\$13	\$0	\$11	\$0	\$1	\$0
Room Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$38	\$12	\$0	\$10	\$0	\$1	\$0	\$15	\$0
Appliance Cycling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$864	\$75	\$16	\$5	\$0	\$223	\$2	\$543	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$4,116	\$210	\$48	\$58	\$0	\$262	\$2,522	\$1,016	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$30	\$8	\$8	\$3	\$0	\$2	\$9	\$0	\$0
C&I Retrofit	\$115	\$38	\$35	\$12	\$0	\$8	\$22	\$0	\$0
New School Construction & Retrofit	\$32	\$7	\$7	\$3	\$0	\$1	\$14	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$177	\$53	\$50	\$18	\$0	\$11	\$45	\$0	\$0
TOTAL Energy Efficiency Programs	\$4,293	\$263	\$98	\$76	\$0	\$273	\$2,567	\$1,016	\$0
							Direct Payments		
							\$3,583		
Percent of Total	100.00%	0.28%	0.11%	0.08%	0.00%	0.29%	2.77%	1.10%	0.00%
							83.46%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Total
Elizabethtown Gas Co.**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$387	\$24	\$50	\$7	\$12	\$42	\$154	\$98	\$0
Residential New Construction	\$479	\$24	\$49	\$7	\$12	\$42	\$249	\$96	\$0
Energy Star Products									
Maintenance	\$79	\$10	\$21	\$3	\$5	\$18	\$5	\$17	\$0
Room Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Appliance Cycling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$749	\$24	\$50	\$7	\$12	\$41	\$38	\$577	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$1,694	\$82	\$170	\$24	\$41	\$143	\$446	\$788	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$13		\$6	\$5	\$2	\$0	\$0	\$0	\$0
C&I Retrofit	\$101	\$10	\$40	\$35	\$11	\$5	\$0	\$0	\$0
New School Construction & Retrofit	\$47	\$18	\$13	\$11	\$3	\$2	\$0	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$161	\$28	\$59	\$51	\$16	\$7	\$0	\$0	\$0
TOTAL Energy Efficiency Programs	\$1,855	\$110	\$229	\$75	\$57	\$150	\$446	\$788	\$0
							Direct Payments		
							\$1,234		
Percent of Total	100.00%	0.12%	0.25%	0.08%	0.06%	0.16%	66.52%		0.00%

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Total
PSE&G - Gas**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$2,210	\$122	\$143	\$148	\$16	\$2	\$1,586	\$193	\$0
Residential New Construction	\$6,079	\$113	\$259	\$49	\$15	\$8	\$4,177	\$1,459	\$0
Energy Star Products									
Maintenance	\$112	\$0	\$0	\$112	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$30	\$0	-\$1	\$4	\$0	\$0	\$0	\$27	\$0
Appliance Cycling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$3,218	\$103	\$7	\$2	\$0	\$24	-\$12	\$3,094	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$11,649	\$337	\$408	\$314	\$31	\$34	\$5,751	\$4,774	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C&I Retrofit	\$1,152	\$34	\$21	\$16	\$0	\$0	\$1,038	\$43	\$0
New School Construction & Retrofit	\$328	\$0	\$0	\$0	\$0	\$0	\$328	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$1,480	\$34	\$21	\$16	\$0	\$0	\$1,365	\$43	\$0
TOTAL Energy Efficiency Programs	\$13,129	\$372	\$429	\$330	\$31	\$34	\$7,116	\$4,817	\$0
							Direct Payments		
							\$11,933		
Percent of Total	100.00%	0.40%	0.46%	0.36%	0.03%	0.04%	7.67%	5.19%	0.00%
							90.89%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Total
South Jersey Gas Co.**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$1,128	\$103	\$0	\$18	\$0	\$2	\$1,005	\$0	\$0
Residential New Construction	\$1,387	\$64	\$13	\$42	\$0	\$1	\$1,002	\$265	\$0
Energy Star Products									
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$15	\$1	\$0	\$1	\$0	\$0	\$4	\$9	\$0
Home Energy Audit	\$11	\$0	\$0	\$1	\$0	\$0	\$0	\$10	\$0
Appliance Cycling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$538	\$67	\$2	\$2	\$0	\$4	\$10	\$453	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$3,078	\$235	\$15	\$64	\$0	\$7	\$2,021	\$737	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$77	\$0	\$6	\$0	\$0	\$1	\$70	\$0	\$0
C&I Retrofit	\$279	\$36	\$10	\$82	\$0	\$3	\$148	\$0	\$0
New School Construction & Retrofit	\$103	\$0	\$5	\$0	\$0	\$0	\$97	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$458	\$36	\$21	\$82	\$0	\$4	\$315	\$0	\$0
TOTAL Energy Efficiency Programs	\$3,537	\$271	\$36	\$146	\$0	\$11	\$2,336	\$737	\$0
							Direct Payments		
							\$3,073		
Percent of Total	100.00%	0.29%	0.04%	0.16%	0.00%	0.01%	2.52%	0.79%	0.00%
							86.89%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Total
OCE Renewable Program Management**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential New Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Star Products									
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Appliance Cycling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C&I Retrofit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New School Construction & Retrofit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Energy Efficiency Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
							0.00%		

Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Total NJDEP

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential New Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Star Products									
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Appliance Cycling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C&I Retrofit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New School Construction & Retrofit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$2,410	\$180	\$0	\$0	\$0	\$0	\$0	\$2,230	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$2,410	\$180	\$0	\$0	\$0	\$0	\$0	\$2,230	\$0
TOTAL Energy Efficiency Programs	\$2,410	\$180	\$0	\$0	\$0	\$0	\$0	\$2,230	\$0
							Direct Payments		
							\$2,230		
Percent of Total	100.00%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%
							92.53%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Total
NJEDA**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential New Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Star Products									
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Appliance Cycling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C&I Retrofit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New School Construction & Retrofit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$37	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$37	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Energy Efficiency Programs	\$37	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Total
OCE - General Administration**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$121	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential New Construction	\$134	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Star Products									
Maintenance	\$15	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$15	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$15	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$15	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Appliance Cycling	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$101	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senior Weatherization Pilot	\$25	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$1	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$471	\$471	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$19	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C&I Retrofit	\$127	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New School Construction & Retrofit	\$82	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-for Performance	\$32	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$8	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$19	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$32	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$19	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$338	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Energy Efficiency Programs	\$809	\$809	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	0.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
							0.00%		

**Detailed Expense Data for Reporting Year 2004 - Renewable Energy Programs - Total
Statewide Summary**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
RENEWABLE ENERGY PROGRAMS									
Customer On-Site Renewable Energy (CORE)	\$13,361	\$291	\$0	\$37	\$0	\$54	\$12,571	\$407	\$0
NJBPU Grid	\$181	\$13	\$0	\$0	\$0	\$0	\$168	\$0	\$0
Renewable Energy Economic Development (REED)	\$1,001	\$41	\$0	\$0	\$0	\$0	\$961	\$0	\$0
Demonstration Project	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manufacturing Incentive	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA PROGRAMS									
Public Entity Financing (RE)	\$32	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Small Business Financing	\$32	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Advanced Power (REAP)	\$114	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Renewable Energy Programs	\$14,749	\$551	\$0	\$37	\$0	\$54	\$13,700	\$407	\$0
							Direct Payments		
							\$14,107		
Percent of Total	100.00%	3.73%	0.00%	0.25%	0.00%	0.37%	92.89%	2.76%	0.00%
							95.65%		

**Detailed Expense Data for Reporting Year 2004 - Renewable Energy Programs - Total
JCP&L**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
RENEWABLE ENERGY PROGRAMS									
Customer On-Site Renewable Energy (CORE)	\$28	\$2	\$0	\$26	\$0	\$0	\$0	\$0	\$0
NJBPU Grid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Economic Development (REED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demonstration Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manufacturing Incentive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA PROGRAMS									
Public Entity Financing (RE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Small Business Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Advanced Power (REAP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Renewable Energy Programs	\$28	\$2	\$0	\$26	\$0	\$0	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	5.63%	0.00%	94.37%	0.00%	0.00%	0.00%	0.00%	0.00%
							0.00%		

**Detailed Expense Data for Reporting Year 2004 - Renewable Energy Programs - Total
PSE&G - Electric**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
RENEWABLE ENERGY PROGRAMS									
Customer On-Site Renewable Energy (CORE)	\$15	\$2	\$0	\$4	\$0	\$0	\$0	\$9	\$0
NJBPU Grid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Economic Development (REED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demonstration Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manufacturing Incentive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA PROGRAMS									
Public Entity Financing (RE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Small Business Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Advanced Power (REAP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Renewable Energy Programs	\$15	\$2	\$0	\$4	\$0	\$0	\$0	\$9	\$0
							Direct Payments		
							\$9		
Percent of Total	100.00%	11.89%	0.00%	25.13%	0.00%	0.00%	0.00%	62.98%	0.00%
							62.98%		

**Detailed Expense Data for Reporting Year 2004 - Renewable Energy Programs - Total
PSE&G - Gas**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
RENEWABLE ENERGY PROGRAMS									
Customer On-Site Renewable Energy (CORE)	\$15	\$0.16	\$0	\$0.19	\$0	\$0	\$11	\$4	\$0
NJBPU Grid	\$0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Economic Development (REED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demonstration Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manufacturing Incentive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA PROGRAMS									
Public Entity Financing (RE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Small Business Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Advanced Power (REAP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Renewable Energy Programs	\$15	\$0	\$0	\$0	\$0	\$0	\$11	\$4	\$0
							Direct Payments		
							\$15		
Percent of Total	100.00%	1.35%	0.00%	1.25%	0.00%	0.00%	72.85%	24.54%	0.00%
							97.40%		

**Detailed Expense Data for Reporting Year 2004 - Renewable Energy Programs - Total
OCE Renewable Program Management**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
RENEWABLE ENERGY PROGRAMS									
Customer On-Site Renewable Energy (CORE)	\$13,160	\$144	\$0	\$8	\$0	\$54	\$12,560	\$394	\$0
NJBPU Grid	\$174	\$6	\$0	\$0	\$0	\$0	\$168	\$0	\$0
Renewable Energy Economic Development (REED)	\$981	\$20	\$0	\$0	\$0	\$0	\$961	\$0	\$0
Demonstration Project	\$8	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manufacturing Incentive	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA PROGRAMS									
Public Entity Financing (RE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Small Business Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Advanced Power (REAP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Renewable Energy Programs	\$14,329	\$185	\$0	\$8	\$0	\$54	\$13,689	\$394	\$0
							Direct Payments		
							\$14,083		
Percent of Total	100.00%	1.29%	0.00%	0.05%	0.00%	0.38%	95.53%	2.75%	0.00%
							98.28%		

**Detailed Expense Data for Reporting Year 2004 - Renewable Energy Programs - Total
NJEDA**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
RENEWABLE ENERGY PROGRAMS									
Customer On-Site Renewable Energy (CORE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NJBPU Grid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Economic Development (REED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demonstration Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manufacturing Incentive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA PROGRAMS									
Public Entity Financing (RE)	\$12	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Small Business Financing	\$12	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Advanced Power (REAP)	\$12	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Renewable Energy Programs	\$37	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
							0.00%		

**Detailed Expense Data for Reporting Year 2004 - Renewable Energy Programs - Total
OCE - General Administration**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
RENEWABLE ENERGY PROGRAMS									
Customer On-Site Renewable Energy (CORE)	\$144	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NJBPU Grid	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Economic Development (REED)	\$20	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demonstration Project	\$8	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manufacturing Incentive	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA PROGRAMS									
Public Entity Financing (RE)	\$19	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Small Business Financing	\$19	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Advanced Power (REAP)	\$102	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Renewable Energy Programs	\$325	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
							0.00%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Utility
Statewide Summary**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$1,087	\$694	\$75	\$232	\$14	\$73	\$0	\$0	\$0
Residential New Construction	\$1,010	\$742	\$86	\$96	\$18	\$68	\$0	\$0	\$0
Energy Star Products									
Maintenance	\$380	\$320	\$26	\$11	\$8	\$15	\$0	\$0	\$0
Room Air Conditioning	\$26	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$383	\$378	\$0	\$4	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$32	\$25	\$4	\$3	\$0	\$0	\$0	\$0	\$0
Appliance Cycling	\$86	\$83	\$3	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$939	\$682	\$132	\$43	\$14	\$68	\$0	\$0	\$0
Senior Weatherization Pilot	\$48	\$34	\$11	\$0	\$0	\$3	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$3,991	\$2,983	\$337	\$389	\$55	\$227	\$0	\$0	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$75	\$54	\$16	\$2	\$0	\$3	\$0	\$0	\$0
C&I Retrofit	\$1,376	\$986	\$279	\$95	\$5	\$11	\$0	\$0	\$0
New School Construction & Retrofit	\$147	\$125	\$18	\$2	\$1	\$1	\$0	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$1,599	\$1,165	\$314	\$99	\$6	\$15	\$0	\$0	\$0
TOTAL Energy Efficiency Programs	\$5,590	\$4,148	\$650	\$488	\$61	\$242	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	74.20%	11.64%	8.74%	1.09%	4.34%	0.00%	0.00%	0.00%
							0.00%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Utility
Conectiv**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$73	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential New Construction	\$123	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Star Products									
Maintenance	\$11	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$9	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$9	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$2	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Appliance Cycling	\$4	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$74	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$305	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$10	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C&I Retrofit	\$95	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New School Construction & Retrofit	\$15	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$120	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Energy Efficiency Programs	\$425	\$336	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	6.01%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Utility
JCP&L**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$122	\$119	\$0	\$0	\$0	\$3	\$0	\$0	\$0
Residential New Construction	\$315	\$313	\$0	\$0	\$1	\$1	\$0	\$0	\$0
Energy Star Products									
Maintenance	\$95	\$94	\$0	\$1	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$17	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$14	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$10	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Appliance Cycling	\$20	\$17	\$3	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$279	\$183	\$74	\$15	\$4	\$2	\$0	\$0	\$0
Senior Weatherization Pilot	\$48	\$34	\$11	\$0	\$0	\$3	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$919	\$550	\$70	\$10	\$6	\$8	\$0	\$0	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$39	\$36	\$3	\$0	\$0	\$0	\$0	\$0	\$0
C&I Retrofit	\$502	\$452	\$39	\$5	\$5	\$1	\$0	\$0	\$0
New School Construction & Retrofit	\$93	\$85	\$6	\$1	\$1	\$0	\$0	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$634	\$574	\$47	\$6	\$6	\$1	\$0	\$0	\$0
TOTAL Energy Efficiency Programs	\$1,553	\$1,124	\$118	\$16	\$12	\$9	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	20.10%	2.10%	0.29%	0.21%	0.16%	0.00%	0.00%	0.00%
							0.00%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Utility
PSE&G - Electric**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$284	\$169	\$10	\$101	\$2	\$2	\$0	\$0	\$0
Residential New Construction	\$81	\$56	\$7	\$12	\$2	\$4	\$0	\$0	\$0
Energy Star Products									
Maintenance	\$207	\$199	\$7	\$0	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$359	\$354	\$0	\$4	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$2	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0
Appliance Cycling	\$62	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$156	\$154	\$0	\$1	\$0	\$0	\$0	\$0	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$1,151	\$609	\$23	\$101	\$5	\$6	\$0	\$0	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C&I Retrofit	\$484	\$308	\$176	\$1	\$0	\$0	\$0	\$0	\$0
New School Construction & Retrofit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$484	\$308	\$176	\$1	\$0	\$0	\$0	\$0	\$0
TOTAL Energy Efficiency Programs	\$1,635	\$917	\$199	\$102	\$5	\$6	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	16.41%	3.55%	1.82%	0.08%	0.10%	0.00%	0.00%	0.00%
							0.00%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Utility
Rockland Electric Co.**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$11	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential New Construction	\$5	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Star Products									
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Appliance Cycling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$2	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$18	\$609	\$23	\$101	\$5	\$6	\$0	\$0	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C&I Retrofit	\$12	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New School Construction & Retrofit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$12	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Energy Efficiency Programs	\$30	\$621	\$23	\$101	\$5	\$6	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	11.12%	0.41%	1.81%	0.08%	0.10%	0.00%	0.00%	0.00%
							0.00%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Utility
New Jersey Natural Gas Co.**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$127	\$73	\$15	\$20	\$0	\$19	\$0	\$0	\$0
Residential New Construction	\$75	\$44	\$13	\$9	\$0	\$9	\$0	\$0	\$0
Energy Star Products									
Maintenance	\$10	\$6	\$4	\$0	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$17	\$12	\$4	\$1	\$0	\$0	\$0	\$0	\$0
Appliance Cycling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$118	\$75	\$16	\$5	\$0	\$22	\$0	\$0	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$347	\$609	\$23	\$101	\$5	\$6	\$0	\$0	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$20	\$8	\$8	\$2	\$0	\$2	\$0	\$0	\$0
C&I Retrofit	\$89	\$38	\$35	\$8	\$0	\$8	\$0	\$0	\$0
New School Construction & Retrofit	\$16	\$7	\$7	\$1	\$0	\$1	\$0	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$125	\$53	\$50	\$11	\$0	\$11	\$0	\$0	\$0
TOTAL Energy Efficiency Programs	\$472	\$662	\$73	\$112	\$5	\$17	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	11.85%	1.31%	2.00%	0.08%	0.30%	0.00%	0.00%	0.00%
							0.00%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Utility
Elizabethtown Gas Co.**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$134	\$24	\$45	\$10	\$10	\$45	\$0	\$0	\$0
Residential New Construction	\$133	\$24	\$44	\$10	\$10	\$45	\$0	\$0	\$0
Energy Star Products									
Maintenance	\$58	\$10	\$15	\$10	\$8	\$15	\$0	\$0	\$0
Room Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Appliance Cycling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$134	\$24	\$40	\$20	\$10	\$40	\$0	\$0	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$459	\$609	\$23	\$101	\$5	\$6	\$0	\$0	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C&I Retrofit	\$10	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New School Construction & Retrofit	\$18	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$28	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Energy Efficiency Programs	\$487	\$637	\$23	\$101	\$5	\$6	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	11.40%	0.41%	1.81%	0.08%	0.10%	0.00%	0.00%	0.00%
							0.00%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Utility
PSE&G - Gas**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$231	\$122	\$5	\$100	\$1	\$2	\$0	\$0	\$0
Residential New Construction	\$164	\$113	\$14	\$25	\$5	\$8	\$0	\$0	\$0
Energy Star Products									
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Appliance Cycling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$104	\$103	\$0	\$1	\$0	\$0	\$0	\$0	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$499	\$609	\$23	\$101	\$5	\$6	\$0	\$0	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C&I Retrofit	\$54	\$34	\$20	\$0	\$0	\$0	\$0	\$0	\$0
New School Construction & Retrofit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$54	\$34	\$20	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Energy Efficiency Programs	\$553	\$644	\$43	\$101	\$5	\$6	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	11.51%	0.77%	1.81%	0.08%	0.10%	0.00%	0.00%	0.00%
							0.00%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Utility
South Jersey Gas Co.**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$105	\$103	\$0	\$0	\$0	\$2	\$0	\$0	\$0
Residential New Construction	\$114	\$64	\$8	\$40	\$0	\$2	\$0	\$0	\$0
Energy Star Products									
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$1	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Appliance Cycling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$73	\$67	\$1	\$0	\$0	\$4	\$0	\$0	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$293	\$609	\$23	\$101	\$5	\$6	\$0	\$0	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$6	\$0	\$6	\$0	\$0	\$1	\$0	\$0	\$0
C&I Retrofit	\$130	\$36	\$10	\$81	\$0	\$3	\$0	\$0	\$0
New School Construction & Retrofit	\$5	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$142	\$36	\$21	\$81	\$0	\$3	\$0	\$0	\$0
TOTAL Energy Efficiency Programs	\$434	\$645	\$44	\$182	\$5	\$9	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	11.54%	0.79%	3.26%	0.08%	0.16%	0.00%		0.00%
							0.00%		

**Detailed Expense Data for Reporting Year 2004 - Renewable Energy Programs - Utility
Statewide Summary**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
RENEWABLE ENERGY PROGRAMS									
Customer On-Site Renewable Energy (CORE)	\$3	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NJBPU Grid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Economic Development (REED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demonstration Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manufacturing Incentive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA PROGRAMS									
Public Entity Financing (RE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Small Business Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Advanced Power (REAP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Renewable Energy Programs	\$4	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	93.52%	0.00%	6.48%	0.00%	0.00%	0.00%	0.00%	0.00%
							0.00%		

**Detailed Expense Data for Reporting Year 2004 - Renewable Energy Programs - Utility
JCP&L**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
RENEWABLE ENERGY PROGRAMS									
Customer On-Site Renewable Energy (CORE)	\$2	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NJBPU Grid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Economic Development (REED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demonstration Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manufacturing Incentive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA PROGRAMS									
Public Entity Financing (RE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Small Business Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Advanced Power (REAP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Renewable Energy Programs	\$2	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
							0.00%		

**Detailed Expense Data for Reporting Year 2004 - Renewable Energy Programs - Utility
PSE&G - Electric**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
RENEWABLE ENERGY PROGRAMS									
Customer On-Site Renewable Energy (CORE)	\$2	\$2	\$0	\$0.23	\$0	\$0	\$0	\$0	\$0
NJBPU Grid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Economic Development (REED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demonstration Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manufacturing Incentive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA PROGRAMS									
Public Entity Financing (RE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Small Business Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Advanced Power (REAP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Renewable Energy Programs	\$2	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	88.48%	0.00%	11.52%	0.00%	0.00%	0.00%	0.00%	0.00%
							0.00%		

**Detailed Expense Data for Reporting Year 2004 - Renewable Energy Programs - Utility
PSE&G - Gas**

Reporting Period: YTD - 4th Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
RENEWABLE ENERGY PROGRAMS									
Customer On-Site Renewable Energy (CORE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NJBPU Grid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Economic Development (REED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demonstration Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manufacturing Incentive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA PROGRAMS									
Public Entity Financing (RE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Small Business Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Advanced Power (REAP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Renewable Energy Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
							#DIV/0!		

**Energy Efficiency Program Annual Savings for Reporting Year 2004
Statewide Summary - Electric Programs**

Reporting Period: YTD - 4th Quarter 2004 Program	Installed Savings (a)		Committed Savings (b)		Installed and Committed Savings (c)=(a)+(b)	
	KW	MWh	KW	MWh	KW	MWh
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	13,065	15,499	0	0	13,065	15,499
Residential New Construction	14,869	4,551	10,985	3,954	25,854	8,505
Energy Star Products						
Maintenance	0	0	0	0	0	0
Room Air Conditioning	1,441	1,377	0	0	1,441	1,377
Lighting and Other	5,089	95,947	0	0	5,089	95,947
Home Energy Audit	0	0	0	0	0	0
Appliance Cycling	173,164	0	0	0	173,164	0
Residential Low Income						
Comfort Partners	770	6,786	0	0	770	6,786
Senior Weatherization Pilot	50	209	0	0	50	209
Refrigerator Turn In	0	0	0	0	0	0
STAC Evaluation	0	0	0	0	0	0
Home Performance with ENERGY STAR	0	0	0	0	0	0
Sub-Total: Residential	208,447	124,369	10,985	3,954	219,432	128,322
Commercial/Industrial Construction:						
C&I New Construction	6,380	31,538	2,735	13,099	9,116	44,636
C&I Retrofit	33,751	163,631	19,347	93,010	53,098	256,640
New School Construction & Retrofit	3,199	8,975	1,307	6,074	4,505	15,049
Pay-for Performance	0	0	0	0	0	0
Special Studies/Pilot Studies	0	0	0	0	0	0
Cool Cities	0	0	0	0	0	0
Combined Heat & Power (CHP) Incentives	0	0	0	0	0	0
EDA Programs:						
Public Entity Financing (EE)	0	0	0	0	0	0
Sub-Total: Commercial/Industrial	43,329	204,143	23,389	112,182	66,719	316,325
TOTAL Energy Efficiency Programs	251,777	328,512	34,374	116,136	286,151	444,648

**Renewable Energy Program Annual Savings for Reporting Year 2004
Statewide Summary - Electric Programs**

Reporting Period: YTD - 4th Quarter 2004 Program	Installed Savings (a)		Committed Savings (b)		Installed and Committed Savings (c)=(a)+(b)	
	KW	MWh	KW	MWh	KW	MWh
RENEWABLE ENERGY PROGRAMS						
Customer On-Site Renewable Energy (CORE)	2,644	6,515	27,942	33,529	30,586	40,044
NJBPU Grid	0	0	0	0	0	0
Renewable Energy Economic Development (REED)	0	0	0	0	0	0
Demonstration Project	0	0	0	0	0	0
Manufacturing Incentive	0	0	0	0	0	0
EDA PROGRAMS						
Public Entity Financing (RE)	0	0	0	0	0	0
Small Business Financing	0	0	0	0	0	0
Renewable Energy Advanced Power (REAP)	0	0	1,600	12,516	1,600	12,516
TOTAL Renewable Energy Programs	2,644	6,515	29,542	46,045	32,186	52,560

**Energy Efficiency Program Lifetime Savings for Reporting Year 2004
Statewide Summary - Electric Programs**

Reporting Period: YTD - 4th Quarter 2004	Installed Savings	Committed Savings	Installed and Committed Savings
Program	(a)	(b)	(c)=(a)+(b)
	MWh	MWh	MWh
ENERGY EFFICIENCY PROGRAMS			
Residential HVAC - Electric & Gas	232,484	0	232,484
Residential New Construction	91,026	79,079	170,104
Energy Star Products			
Maintenance	0	0	0
Room Air Conditioning	13,773	0	13,773
Lighting and Other	790,151	0	790,151
Home Energy Audit	0	0	0
Appliance Cycling	0	0	0
Residential Low Income			
Comfort Partners	116,346	0	116,346
Senior Weatherization Pilot	3,192	0	3,192
Refrigerator Turn In	0	0	0
STAC Evaluation	0	0	0
Home Performance with ENERGY STAR	0	0	0
Sub-Total: Residential	1,246,972	79,079	1,326,051
Commercial/Industrial Construction:			
C&I New Construction	473,065	196,482	669,546
C&I Retrofit	2,454,112	1,395,147	3,849,258
New School Construction & Retrofit	134,622	91,108	225,730
Pay-for Performance	0	0	0
Special Studies/Pilot Studies	0	0	0
Cool Cities	0	0	0
Combined Heat & Power (CHP) Incentives	0	0	0
EDA Programs:			
Public Entity Financing (EE)	0	0	0
Sub-Total: Commercial/Industrial	3,061,799	1,682,736	4,744,535
TOTAL Energy Efficiency Programs	4,308,771	1,761,814	6,070,585

**Renewable Energy Program Lifetime Savings for Reporting Year 2004
Statewide Summary - Electric Programs**

Reporting Period: YTD - 4th Quarter 2004	Installed Savings (a)	Committed Savings (b)	Installed and Committed Savings (c)=(a)+(b)
Program	MWh	MWh	MWh
RENEWABLE ENERGY PROGRAMS			
Customer On-Site Renewable Energy (CORE)	82,996	670,580	753,576
NJBPU Grid	0	0	0
Renewable Energy Economic Development (REED)	0	0	0
Demonstration Project	0	0	0
Manufacturing Incentive	0	0	0
EDA PROGRAMS			
Public Entity Financing (RE)	0	0	0
Small Business Financing	0	0	0
Renewable Energy Advanced Power (REAP)	0	187,740	187,740
TOTAL Renewable Energy Programs	82,996	858,320	941,316

**Energy Efficiency Program Cumulative Lifetime Savings for Reporting Year 2004
Statewide Summary - Electric Programs**

Reporting Period: YTD - 4th Quarter 2004	Installed Savings (a)	Committed Savings (b)	Installed and Committed Savings (c)=(a)+(b)
Program	MWh	MWh	MWh
ENERGY EFFICIENCY PROGRAMS			
Residential HVAC - Electric & Gas	870,705	0	870,705
Residential New Construction	254,093	622,735	876,828
Energy Star Products			
Maintenance	0	0	0
Room Air Conditioning	28,091	0	28,091
Lighting and Other	1,149,169	0	1,149,169
Home Energy Audit	0	0	0
Appliance Cycling	0	0	0
Residential Low Income			
Comfort Partners	448,715	0	448,715
Senior Weatherization Pilot	8,265	0	8,265
Refrigerator Turn In	0	0	0
STAC Evaluation	0	0	0
Home Performance with ENERGY STAR	0	0	0
Sub-Total: Residential	2,759,038	622,735	3,381,772
Commercial/Industrial Construction:			
C&I New Construction	649,460	474,387	1,123,846
C&I Retrofit	7,787,078	5,018,800	12,805,878
New School Construction & Retrofit	198,582	223,564	422,147
Pay-for Performance	0	0	0
Special Studies/Pilot Studies	0	0	0
Cool Cities	0	0	0
Combined Heat & Power (CHP) Incentives	0	0	0
EDA Programs:			
Public Entity Financing (EE)	0	0	0
Sub-Total: Commercial/Industrial	8,635,120	5,716,751	14,351,871
TOTAL Energy Efficiency Programs	11,394,158	6,339,485	17,733,643

**Renewable Energy Program Cumulative Lifetime Savings for Reporting Year 2004
Statewide Summary - Electric Programs**

Reporting Period: YTD - 4th Quarter 2004 Program	Installed Savings	Committed Savings	Installed and Committed Savings
	(a)	(b)	(c)=(a)+(b)
	MWh	MWh	MWh
RENEWABLE ENERGY PROGRAMS			
Customer On-Site Renewable Energy (CORE)	89,646	976,262	1,065,908
NJBPU Grid	0	0	0
Renewable Energy Economic Development (REED)	0	0	0
Demonstration Project	0	0	0
Manufacturing Incentive	0	0	0
EDA PROGRAMS			
Public Entity Financing (RE)	0	0	0
Small Business Financing	0	0	0
Renewable Energy Advanced Power (REAP)	0	187,740	187,740
TOTAL Renewable Energy Programs	89,646	1,164,002	1,253,648

**Energy Efficiency Program Annual and Lifetime Savings for Reporting Year 2004
Statewide Summary - Gas Programs**

Reporting Period: YTD - 4th Quarter 2004	Annual Savings			Lifetime Savings		
	Installed Savings	Committed Savings	Installed and Committed Savings	Installed Savings	Committed Savings	Installed and Committed Savings
	(a)	(b)	(c)=(a)+(b)	(d)	(e)	(f)=(d)+(e)
Program	DTh	DTh	DTh	DTh	DTh	DTh
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	135,002	0	135,002	2,431,125	0	2,431,125
Residential New Construction	183,693	130,804	314,497	3,673,856	2,824,084	6,497,940
Energy Star Products						
Maintenance	0	0	0	0	0	0
Room Air Conditioning	0	0	0	0	0	0
Lighting and Other	0	0	0	0	0	0
Home Energy Audit	0	0	0	0	0	0
Appliance Cycling	0	0	0	0	0	0
Residential Low Income						
Comfort Partners	59,420	0	59,420	1,183,165	0	1,183,165
Senior Weatherization Pilot	0	0	0	0	0	0
Refrigerator Turn In	0	0	0	0	0	0
STAC Evaluation	0	0	0	0	0	0
Home Performance with ENERGY STAR	0	0	0	0	0	0
Sub-Total: Residential	378,115	130,804	508,919	7,288,146	2,824,084	10,112,230
Commercial/Industrial Construction:						
C&I New Construction	4,576	273	4,849	68,637	4,095	72,732
C&I Retrofit	40,439	141,857	182,296	606,584	2,127,855	2,734,439
New School Construction & Retrofit	9,629	11,388	21,017	144,434	170,820	315,254
Pay-for Performance	0	0	0	0	0	0
Special Studies/Pilot Studies	0	0	0	0	0	0
Cool Cities	0	0	0	0	0	0
Combined Heat & Power (CHP) Incentives	0	0	0	0	0	0
EDA Programs:						
Public Entity Financing (EE)	0	0	0	0	0	0
Sub-Total: Commercial/Industrial	54,644	153,518	208,162	819,654	2,302,770	3,122,424
TOTAL Energy Efficiency Programs	432,758	284,322	717,081	8,107,800	5,126,854	13,234,654

**Renewable Energy Program Annual and Lifetime Savings for Reporting Year 2004
Statewide Summary - Gas Programs**

Reporting Period: YTD - 4th Quarter 2004	Annual Savings			Lifetime Savings		
	Installed Savings (a)	Committed Savings (b)	Installed and Committed Savings (c)=(a)+(b)	Installed Savings (d)	Committed Savings (e)	Installed and Committed Savings (f)=(d)+(e)
	DTh	DTh	DTh	DTh	DTh	DTh
RENEWABLE ENERGY PROGRAMS						
Customer On-Site Renewable Energy (CORE)	0	0	0	0	0	0
NJBPU Grid (REED)	0	0	0	0	0	0
Demonstration Project	0	0	0	0	0	0
Manufacturing Incentive	0	0	0	0	0	0
EDA PROGRAMS						
Public Entity Financing (RE)	0	0	0	0	0	0
Small Business Financing	0	0	0	0	0	0
Renewable Energy Advanced Power (REAP)	0	0	0	0	0	0
TOTAL Renewable Energy Programs	0	0	0	0	0	0

**Energy Efficiency Program Cumulative Lifetime Savings for Reporting Year 2004
Statewide Summary - Gas Programs**

Reporting Period: YTD - 4th Quarter 2004	Installed Savings	Committed Savings	Installed and Committed Savings
	(a)	(b)	(c)=(a)+(b)
	DTh	DTh	DTh
Program			
ENERGY EFFICIENCY PROGRAMS			
Residential HVAC - Electric & Gas	15,517,146	0	15,517,146
Residential New Construction	8,092,024	29,302,638	37,394,662
Energy Star Products			
Maintenance	0	0	0
Room Air Conditioning	0	0	0
Lighting and Other	0	0	0
Home Energy Audit	0	0	0
Appliance Cycling	0	0	0
Residential Low Income			
Comfort Partners	5,773,847	0	5,773,847
Senior Weatherization Pilot	0	0	0
Refrigerator Turn In	0	0	0
STAC Evaluation	0	0	0
Home Performance with ENERGY STAR	0	0	0
Sub-Total: Residential	29,383,017	29,302,638	58,685,655
Commercial/Industrial Construction:			
C&I New Construction	211,398	77,079	288,477
C&I Retrofit	2,909,095	5,289,296	8,198,391
New School Construction & Retrofit	328,624	359,895	688,519
Pay-for Performance	0	0	0
Special Studies/Pilot Studies	0	0	0
Cool Cities	0	0	0
Combined Heat & Power (CHP) Incentives	0	0	0
EDA Programs:			
Public Entity Financing (EE)	0	0	0
Sub-Total: Commercial/Industrial	3,449,116	5,726,270	9,175,386
TOTAL Energy Efficiency Programs	32,832,132	35,028,908	67,861,041

**Renewable Energy Program Cumulative Lifetime Savings for Reporting Year 2004
Statewide Summary - Gas Programs**

Reporting Period: YTD - 4th Quarter 2004	Installed Savings (a)	Committed Savings (b)	Installed and Committed Savings (c)=(a)+(b)
Program	DTh	DTh	DTh
RENEWABLE ENERGY PROGRAMS			
Customer On-Site Renewable Energy (CORE)	0	21,024	21,024
NJBPU Grid (REED)	0	0	0
Demonstration Project	0	0	0
Manufacturing Incentive	0	0	0
EDA PROGRAMS			
Public Entity Financing (RE)	0	0	0
Small Business Financing	0	0	0
Renewable Energy Advanced Power (REAP)	0	0	0
TOTAL Renewable Energy Programs	0	21,024	21,024

**Energy Efficiency Program Annual Emissions Savings for Reporting Year 2004
Statewide Summary - Electric Programs**

Reporting Period: YTD - 4th Quarter 2004
(Metric Tons)

Program	CO2	NOX	SO2	Hg
ENERGY EFFICIENCY PROGRAMS				
Residential HVAC - Electric & Gas	10708.6792	19.7265	45.7937	0.0003
Residential New Construction	3144.3162	5.7922	13.4461	0.0001
Energy Star Products				
Maintenance	0.0000	0.0000	0.0000	0.0000
Room Air Conditioning	951.3818	1.7525	4.0684	0.0000
Lighting and Other	66290.6545	122.1144	283.4798	0.0016
Home Energy Audit	0.0000	0.0000	0.0000	0.0000
Appliance Cycling	0.0000	0.0000	0.0000	0.0000
Residential Low Income				
Comfort Partners	4688.2058	8.6362	20.0482	0.0001
Senior Weatherization Pilot	144.4000	0.2660	0.6175	0.0000
Refrigerator Turn In	0.0000	0.0000	0.0000	0.0000
STAC Evaluation	0.0000	0.0000	0.0000	0.0000
Home Performance with ENERGY STAR	0.0000	0.0000	0.0000	0.0000
Sub-Total: Residential	85927.6376	158.2878	367.4537	0.0020
Commercial/Industrial Construction:				
C&I New Construction	21789.6443	40.1388	93.1794	0.0005
C&I Retrofit	113053.8173	208.2570	483.4538	0.0026
New School Construction & Retrofit	6200.7930	11.4225	26.5165	0.0001
Pay-for Performance	0.0000	0.0000	0.0000	0.0000
Special Studies/Pilot Studies	0.0000	0.0000	0.0000	0.0000
Cool Cities	0.0000	0.0000	0.0000	0.0000
Combined Heat & Power (CHP) Incentives	0.3242	0.0006	0.0032	0.0000
EDA Programs:				
Public Entity Financing (EE)	0.0000	0.0000	0.0000	0.0000
Sub-Total: Commercial/Industrial	141044.5787	259.8190	603.1530	0.0033
TOTAL Energy Efficiency Programs	226972.2163	418.1067	970.6067	0.0053

Note: Formulas for the conversion of KW and DTh savings into emissions savings have been provided by the Department of Environmental Protection. See Appendix 1.

**Renewable Energy Program Annual Emissions Savings for Reporting Year 2004
Statewide Summary - Electric Programs**

Reporting Period: YTD - 4th Quarter 2004
(Metric Tons)

Program	CO2	NOX	SO2	Hg
RENEWABLE ENERGY PROGRAMS				
Customer On-Site Renewable Energy (CORE)	4501.2727	8.2918	19.2489	0.0001
NJBPU Grid	0.0000	0.0000	0.0000	0.0000
Renewable Energy Economic Development (REED)	0.0000	0.0000	0.0000	0.0000
Demonstration Project	0.0000	0.0000	0.0000	0.0000
Manufacturing Incentive	0.0000	0.0000	0.0000	0.0000
EDA PROGRAMS				
Public Entity Financing (RE)	0.0000	0.0000	0.0000	0.0000
Small Business Financing	0.0000	0.0000	0.0000	0.0000
Renewable Energy Advanced Power (REAP)	0.0000	0.0000	0.0000	0.0000
TOTAL Renewable Energy Programs	4501.2727	8.2918	19.2489	0.0001

Note: Formulas for the conversion of KW and DTh savings into emissions savings have been provided by the Department of Environmental Protection. See Appendix 1.

**Energy Efficiency Program Lifetime Emissions Savings for Reporting Year 2004
Statewide Summary - Electric Programs**

Reporting Period: YTD - 4th Quarter 2004
(Metric Tons)

Program	CO2	NOX	SO2	Hg
ENERGY EFFICIENCY PROGRAMS				
Residential HVAC - Electric & Gas	160625.3519	295.8888	686.8847	0.0038
Residential New Construction	62890.4698	115.8509	268.9395	0.0015
Energy Star Products				
Maintenance	0.0000	0.0000	0.0000	0.0000
Room Air Conditioning	9515.8909	17.5293	40.6930	0.0002
Lighting and Other	545922.5091	1005.6467	2334.5370	0.0128
Home Energy Audit	0.0000	0.0000	0.0000	0.0000
Appliance Cycling	0.0000	0.0000	0.0000	0.0000
Residential Low Income				
Comfort Partners	80384.6611	148.0770	343.7502	0.0019
Senior Weatherization Pilot	2205.3818	4.0625	9.4309	0.0001
Refrigerator Turn In	0.0000	0.0000	0.0000	0.0000
STAC Evaluation	0.0000	0.0000	0.0000	0.0000
Home Performance with ENERGY STAR	0.0000	0.0000	0.0000	0.0000
Sub-Total: Residential	861544.2646	1587.0552	3684.2353	0.0202
Commercial/Industrial Construction:				
C&I New Construction	326844.6638	602.0823	1397.6910	0.0077
C&I Retrofit	1695568.2045	3123.4151	7250.7851	0.0397
New School Construction & Retrofit	93011.8953	171.3377	397.7482	0.0022
Pay-for Performance	0.0000	0.0000	0.0000	0.0000
Special Studies/Pilot Studies	0.0000	0.0000	0.0000	0.0000
Cool Cities	0.0000	0.0000	0.0000	0.0000
Combined Heat & Power (CHP) Incentives	0.0000	0.0000	0.0000	0.0000
EDA Programs:				
Public Entity Financing (EE)	0.0000	0.0000	0.0000	0.0000
Sub-Total: Commercial/Industrial	2115424.7636	3896.8351	9046.2243	0.0495
TOTAL Energy Efficiency Programs	2976969.0283	5483.8903	12730.4597	0.0697

Note: Formulas for the conversion of KW and DTh savings into emissions savings have been provided by the Department of Environmental Protection. See Appendix 1.

**Renewable Energy Program Lifetime Emissions Savings for Reporting Year 2004
Statewide Summary - Electric Programs**

Reporting Period: YTD - 4th Quarter 2004
(Metric Tons)

Program	CO2	NOX	SO2	Hg
RENEWABLE ENERGY PROGRAMS				
Customer On-Site Renewable Energy (CORE)	57342.6909	105.6313	245.2155	0.0013
NJBPU Grid	0.0000	0.0000	0.0000	0.0000
Renewable Energy Economic Development (REED)	0.0000	0.0000	0.0000	0.0000
Demonstration Project	0.0000	0.0000	0.0000	0.0000
Manufacturing Incentive	0.0000	0.0000	0.0000	0.0000
EDA PROGRAMS				
Public Entity Financing (RE)	0.0000	0.0000	0.0000	0.0000
Small Business Financing	0.0000	0.0000	0.0000	0.0000
Renewable Energy Advanced Power (REAP)	0.0000	0.0000	0.0000	0.0000
TOTAL Renewable Energy Programs	57342.6909	105.6313	245.2155	0.0013

Note: Formulas for the conversion of KW and DTh savings into emissions savings have been provided by the Department of Environmental Protection. See Appendix 1.

**Energy Efficiency Program Cumulative Lifetime Emissions Savings for Reporting Year 2004
Statewide Summary - Electric Programs**

Reporting Period: YTD - 4th Quarter 2004
(Metric Tons)

Program	CO2	NOX	SO2	Hg
ENERGY EFFICIENCY PROGRAMS				
Residential HVAC - Electric & Gas	601577.8600	1108.1697	2572.5369	0.0141
Residential New Construction	175555.2045	323.3912	750.7295	0.0041
Energy Star Products				
Maintenance	0.0000	0.0000	0.0000	0.0000
Room Air Conditioning	19408.5138	35.7525	82.9969	0.0005
Lighting and Other	793971.5121	1462.5791	3395.2729	0.0186
Home Energy Audit	0.0000	0.0000	0.0000	0.0000
Appliance Cycling	0.0000	0.0000	0.0000	0.0000
Residential Low Income				
Comfort Partners	310021.1008	571.0915	1325.7481	0.0073
Senior Weatherization Pilot	5710.0873	10.5186	24.4181	0.0001
Refrigerator Turn In	0.0000	0.0000	0.0000	0.0000
STAC Evaluation	0.0000	0.0000	0.0000	0.0000
Home Performance with ENERGY STAR	0.0000	0.0000	0.0000	0.0000
Sub-Total: Residential	1906244.2786	3511.5026	8151.7025	0.0446
Commercial/Industrial Construction:				
C&I New Construction	448717.5349	826.5849	1918.8579	0.0105
C&I Retrofit	5380163.0544	9910.8267	23007.2762	0.1260
New School Construction & Retrofit	137202.4407	252.7413	586.7210	0.0032
Pay-for Performance	0.0000	0.0000	0.0000	0.0000
Special Studies/Pilot Studies	0.0000	0.0000	0.0000	0.0000
Cool Cities	0.0000	0.0000	0.0000	0.0000
Combined Heat & Power (CHP) Incentives	0.0000	0.0000	0.0000	0.0000
EDA Programs:				
Public Entity Financing (EE)	0.0000	0.0000	0.0000	0.0000
Sub-Total: Commercial/Industrial	5966083.0300	10990.1530	25512.8551	0.1397
TOTAL Energy Efficiency Programs	7872327.3086	14501.6556	33664.5576	0.1844

Note: Formulas for the conversion of KW and DTh savings into emissions savings have been provided by the Department of Environmental Protection. See Appendix 1.

**Renewable Energy Program Cumulative Lifetime Emissions Savings for Reporting Year 2004
Statewide Summary - Electric Programs**

Reporting Period: YTD - 4th Quarter 2004
(Metric Tons)

Program	CO2	NOX	SO2	Hg
RENEWABLE ENERGY PROGRAMS				
Customer On-Site Renewable Energy (CORE)	61937.2364	114.0949	264.8632	0.0015
NJBPU Grid	0.0000	0.0000	0.0000	0.0000
Renewable Energy Economic Development (REED)	0.0000	0.0000	0.0000	0.0000
Demonstration Project	0.0000	0.0000	0.0000	0.0000
Manufacturing Incentive	0.0000	0.0000	0.0000	0.0000
EDA PROGRAMS				
Public Entity Financing (RE)	0.0000	0.0000	0.0000	0.0000
Small Business Financing	0.0000	0.0000	0.0000	0.0000
Renewable Energy Advanced Power (REAP)	0.0000	0.0000	0.0000	0.0000
TOTAL Renewable Energy Programs	61937.2364	114.0949	264.8632	0.0015

Note: Formulas for the conversion of KW and DTh savings into emissions savings have been provided by the Department of Environmental Protection. See Appendix 1.

**Energy Efficiency Program Emissions Savings for Reporting Year 2004
Statewide Summary - Gas Programs**

**Reporting Period: YTD - 4th Quarter 2004
(Metric Tons)**

Program	Annual Savings		Lifetime Savings		Cumulative Lifetime Savings	
	CO2	NOX	CO2	NOX	CO2	NOX
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	7,179.6467	5.6455	129,291.6315	101.6652	825,230.0119	648.8988
Residential New Construction	9,769.1171	7.6817	195,382.3418	153.6340	430,348.5491	338.3937
Energy Star Products						
Maintenance	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Room Air Conditioning	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Lighting and Other	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Home Energy Audit	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Appliance Cycling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Residential Low Income						
Comfort Partners	3,160.0636	2.4848	62,922.8659	49.4778	307,063.7037	241.4518
Senior Weatherization Pilot	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Refrigerator Turn In	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
STAC Evaluation	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Home Performance with ENERGY STAR	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Sub-Total: Residential	20,108.8274	15.8121	387,596.8392	304.7770	1,562,642.2646	1,228.7443
Commercial/Industrial Construction:						
C&I New Construction	243.3494	0.1914	3,650.2405	2.8703	11,242.5034	8.8403
C&I Retrofit	2,150.6142	1.6911	32,259.2134	25.3662	154,710.9348	121.6530
New School Construction & Retrofit	512.0824	0.4027	7,681.2361	6.0399	17,476.7952	13.7424
Pay-for Performance	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Special Studies/Pilot Studies	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Cool Cities	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Combined Heat & Power (CHP) Incentives	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EDA Programs:						
Public Entity Financing (EE)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Sub-Total: Commercial/Industrial	2,906.0460	2.2851	43,590.6900	34.2764	183,430.2334	144.2357
TOTAL Energy Efficiency Programs	23,014.8734	18.0972	431,187.5292	339.0534	1,746,072.4981	1,372.9801

Note: Formulas for the conversion of KW and DTh savings into emissions savings have been provided by the Department of Environmental Protection. See Appendix 1.

**Renewable Energy Program Cumulative Lifetime Emissions Savings for Reporting Year 2004
Statewide Summary - Gas Programs**

**Reporting Period: YTD - 4th Quarter 2004
(Metric Tons)**

Program	Annual Savings		Lifetime Savings		Cumulative Lifetime Savings	
	CO2	NOX	CO2	NOX	CO2	NOX
RENEWABLE ENERGY PROGRAMS						
Customer On-Site Renewable Energy (CORE)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
NJBPU Grid	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Renewable Energy Economic Development (REED)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Demonstration Project	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Manufacturing Incentive	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EDA PROGRAMS						
Public Entity Financing (RE)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Small Business Financing	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Renewable Energy Advanced Power (REAP)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
TOTAL Renewable Programs	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000

Note: Formulas for the conversion of KW and DTh savings into emissions savings have been provided by the Department of Environmental Protection. See Appendix 1.

**New Jersey's Clean Energy Program
Energy Efficiency Programs
2004 Budget by Program**

Budget (000s)	Conectiv	JCP&L	PSE&G Electric	RECO	NJNG	Elizabethtown Gas	PSE&G Gas	SJG	Statewide Total
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas									\$17,346
Residential New Construction									\$22,754
Energy Star Products									\$10,023
Maintenance									\$754
Room Air Conditioning									\$1,170
Lighting and Other									\$7,152
Home Energy Audit									\$946
Appliance Cycling									\$935
Residential Low Income									\$15,133
Comfort Partners									\$14,640
Senior Weatherization Pilot									\$493
Refrigerator Turn In									\$2,500
STAC Evaluation									\$170
Home Performance with ENERGY STAR									\$1,000
Sub-Total: Residential									\$69,861
Commercial/Industrial Construction:									\$30,199
C&I New Construction									\$3,317
C&I Retrofit									\$21,773
New School Construction & Retrofit									\$5,109
Pay-for Performance									\$5,000
Special Studies/Pilot Studies									\$1,230
Cool Cities									\$3,000
Combined Heat & Power (CHP) Incentives									\$5,000
EDA Programs:									
Public Entity Financing (EE)									\$3,000
Sub-Total: Commercial/Industrial									\$47,429
TOTAL Energy Efficiency Programs									\$117,290

**New Jersey's Clean Energy Program
Renewable Energy Programs
2004 Budget by Program**

Budget (000s)	Conectiv	JCP&L	PSE&G Electric	RECO	NJNG	Elizabethtown Gas	PSE&G Gas	SJG	Statewide Total
RENEWABLE ENERGY PROGRAMS									
Customer On-Site Renewable Energy (CORE)									\$45,200
NJBPU Grid									\$2,000
Renewable Energy Economic Development (REED)									\$6,350
Demonstration Project									\$2,500
Manufacturing Incentive									\$2,000
EDA PROGRAMS									
Public Entity Financing (RE)									\$3,000
Small Business Financing									\$3,000
Renewable Energy Advanced Power (REAP)									\$16,000
TOTAL Renewable Programs									\$80,050

**New Jersey's Clean Energy Program
Data Forming Basis of Report to the New Jersey Board of Public Utilities
Appendix 1 - Notes and Definitions**

Worksheet	Notes and Definitions	
All	(1)	Legacy Programs are former core programs, which while closed to new participants, continue to generate costs related to the servicing of existing customer accounts. For example, the Zero/Low Interest Loan Program no longer accepts participants, but utilities continue to incur interest and loan repayment processing costs for the loans that remain outstanding.
	(2)	A commitment exists where the associated customer has received a letter of commitment or other signed agreement from the utility and the project is slated for completion within two years. Once completed and paid, a committed project should be shifted from "Committed" to "Installed". Committed figures should also be adjusted to reflect any commitments that are cancelled.
R-A1-B1	(1)	Committed Expenditures are those expenditures related to contractual commitments made in the reporting period, but not expected to arise until some future reporting period. A committed expenditure may also be represented by a contractor who has completed the work, but has yet to be paid.
R-A2T and R-A2U	(1)	Administration Expenditures are direct utility labor, plus overheads, except for the costs that are appropriately allocated to any of the other expense categories described below, plus the costs of facilities (including telephone, computers, supplies, etc.) and legal support services.
	(2)	Grants, Incentives, and Arrears Reduction Expenditures include customer rebates and grants, arrears forgiveness and demonstration projects.
	(3)	Implementation Contractor Expenditures include the cost of contracted services for delivery and tracking of services and incentives including installation, materials, application processing and inspections.
	(4)	Market Research, Evaluation and Program Development Expenditures include internal and external costs related to market research and evaluation, including the collection and input of information, technical support, collaborative input, process support, and outside studies.
	(5)	Marketing and Promotions Expenditures include advertising, promotions, third-party or internal marketing, advertising agency costs, postage and exhibits and trade shows. Marketing activities are those that generate leads and general program awareness and include the development and production of collateral materials such as brochures, websites, direct mail materials, etc.
	(6)	Other Services Expenditures are the costs and expenses accounting systems cannot reasonably classify to other expense classifications (e.g., "Administration", "Grants, Incentives and Arrears Reduction", "Marketing and Promotions", etc.).
	(7)	Sales Expenditures include internal or external workforce and expenses related to enrollment of program participants and working with trade allies. This includes activities that close leads and involve direct interaction with customers, either in person or over the telephone. Sales also includes inbound and outbound telemarketing and call center activities.
	(8)	Training Expenditures include all internal and external costs related to training including the planning and execution of the training event, seminar materials, food, travel expenses, etc., school program costs and non-promotional education activities.

New Jersey's Clean Energy Program
Data Forming Basis of Report to the New Jersey Board of Public Utilities
Appendix 1 - Notes and Definitions (cont'd)

Worksheet	Notes and Definitions			
R-A1-B1	(1)	Committed Participants represents the number of participants that will result from contractual commitments for program participation made in the reporting period, but scheduled for installation in future reporting periods.		
	(2)	Units of Measure for Participant Tracking:		
		Residential HVAC - Electric	=	Number of central air conditioners and heat pumps rebated
		Residential HVAC - Gas	=	Number of ENERGY STAR qualified furnaces and boilers rebated
		Residential New Construction (RNC; formerly, NJ ENERGY STAR Homes)	=	"Installed" = Number of homes completed per RNC core efficiency standards; "Commitments" = Number of homes enrolled with commitments to build to RNC core efficiency standards
		Energy Star Products		
		- Room Air Conditioning	=	Number of window AC units rebated
		- Lighting and Other	=	Lighting Rebates (CFLs and Fixtures) sold or distributed, Clothes Washer Rebates, and Thermostat Rebates
		Residential Low Income		
		- Comfort Partners	=	Number of homes completed
		- Senior Pilot	=	Number of pilot participant homes completed
		Commercial/Industrial Construction		
		- C&I New Construction	=	"Installed" = Number of projects completed;
		- C&I Retrofit	=	"Commitments" = Number of applications completed
		- Schools New & Retrofit	=	
		Appliance Cycling	=	
		Tree Planting	=	
Cancelled Programs				
- Schools EE&R Education	=	N/A		
- Residential Retrofit	=	Number of mail back and internet audits		
Customer Sited Clean Generation Program	=	Number of applications approved		
R-C (All)	(1)	Installed represents the savings accrued as a result of the initiation of a given program and the installation of recorded measures.		
	(2)	Committed Savings represents the savings that will accrue from contractual commitments for program participation made in the reporting period, but scheduled for installation in future reporting periods.		
	(3)	Annual Savings means the yearly (12 months) savings that will result from a measure installed or committed to during the program year.		
	(4)	Lifetime Savings means the savings to be accrued over the expected life of a measure installed or committed to during the program year.		
	(5)	Cumulative Lifetime Savings means the savings that will accrue during the expected life of all measures installed or committed to during the current and all previous program years.		
R-DE (All)	(1)	DEP Emissions Reduction Factors for electric programs are as follows: <ul style="list-style-type: none"> - CO2 (Carbon Dioxide) emissions are reduced by 1,520 lbs per MWh saved - NOx (Nitric Oxide) emissions are reduced by 2.8 lbs. per MWh saved - SO2 (Sulfur Dioxide) emissions are reduced by 6.5 lbs per MWh saved - Hg (Mercury) emissions are reduced by .0000356 lbs per MWh saved 		
R-DG (All)	(2)	DEP Emissions Reduction Factors for gas programs are as follows: <ul style="list-style-type: none"> - CO2 (Carbon Dioxide) emissions are reduced by 11.7 lbs per Therm saved - NOx (Nitric Oxide) emissions are reduced by .0092 lbs. per Therm saved 		