



BPU Program Updates: Progress to Goals (PTG) Report as of September - FY25

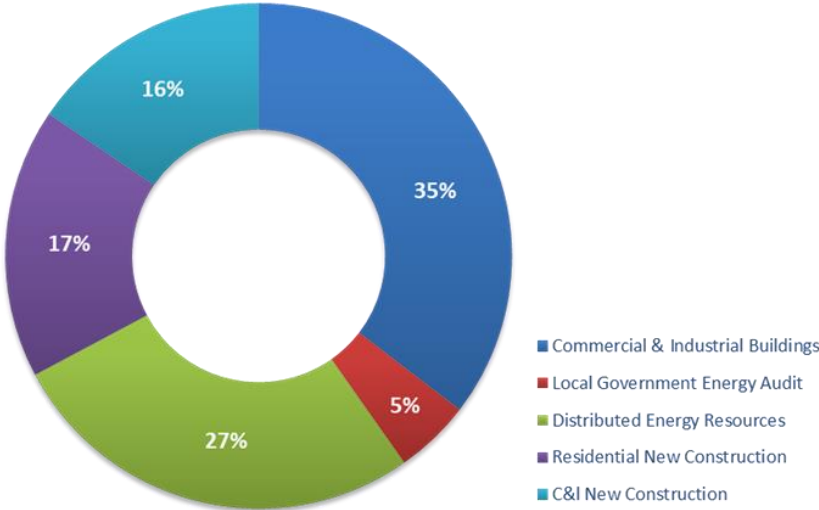


Note:

- July thru December 2024 PTG Reports will include incentive budgets for the first 6-months of FY25 only
- The results presented in this report are preliminary and are subject to change

Budget Break-down by Program (TRC Managed Programs)

FY25 (first 6-month) Incentive Budget: \$109,019,258



New Jersey Energy Efficiency Programs

www.NJCleanEnergy.com/EEP

NJBPU and NJCEP Administered Programs



- New Construction (residential, commercial, industrial, government)
- Large Energy Users
- Energy Savings Improvement Program (financing)
- State Facilities Initiative*
- Local Government Energy Audits
- Combined Heat and Power, & Fuel Cells

* State facilities are also available for utility programs

Utility Administered Programs



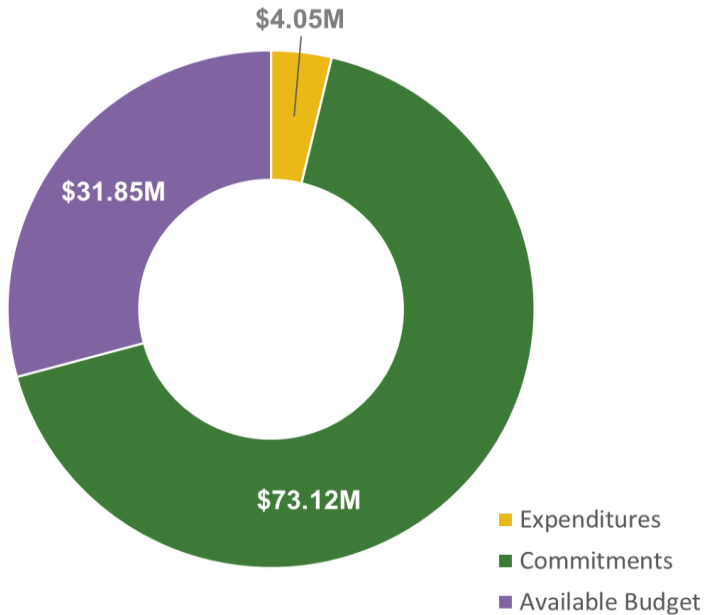
- Existing Buildings (residential, commercial, industrial, government)
- Efficiency Products
 - Lighting & Marketplace
 - HVAC
 - Appliance Rebated
 - Appliance Recycling

NJBPU and NJCEP Administered Programs



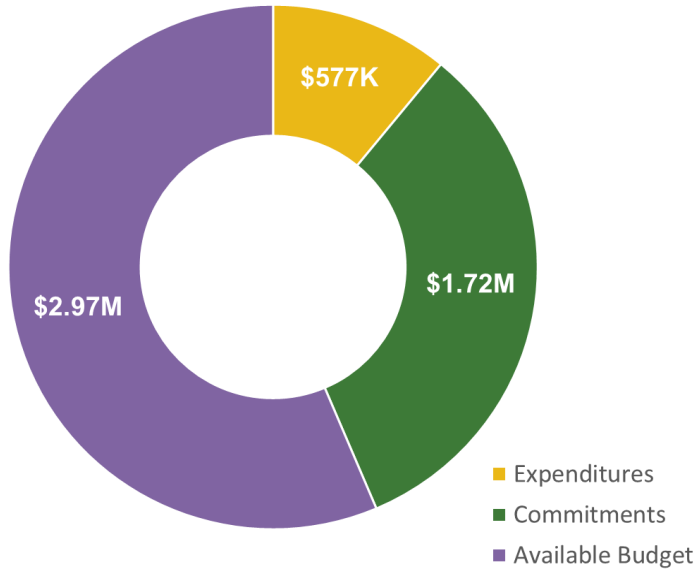
Progress Towards Goals (TRC Managed Programs)

FY25 (first 6-month) Incentive Budget: \$109,019,258



Local Government Energy Audit (LGEA)

FY25 (first 6-month) Incentive Budget: \$5,275,030

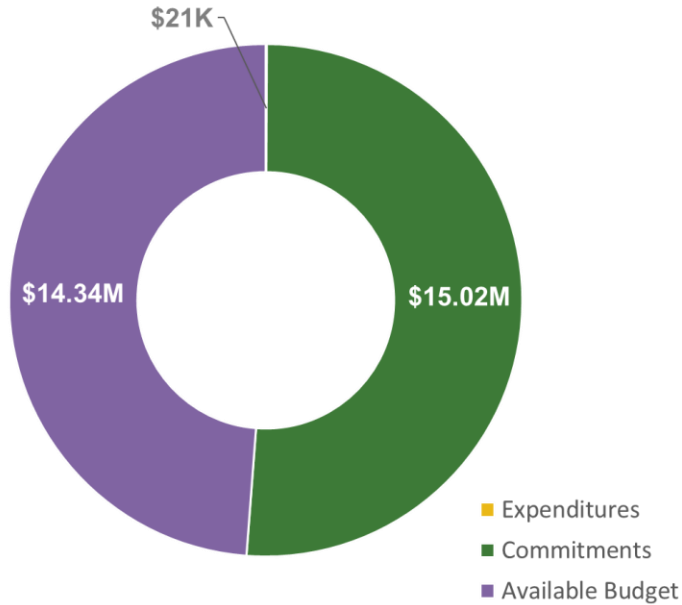


Program Highlights:

- Received: 16 applications this month 107 YTD
- Approved: 4 applications this month 72 YTD
- Audited approximately 1,071,175 square feet
- Held 5 Exit Meetings for 31 sites (including additional scopes)
- Delivered Final Audit reports on 47 sites (5 entities)

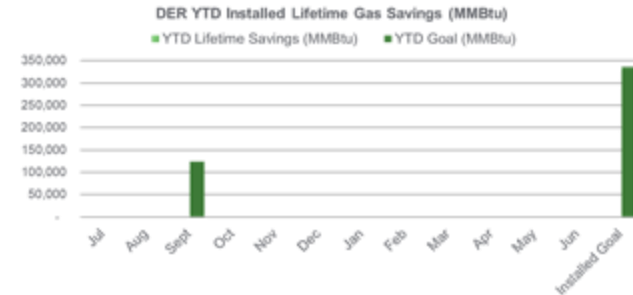
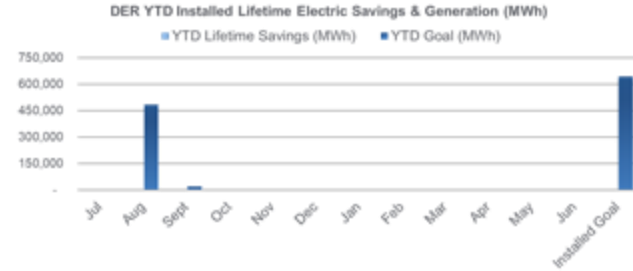
Distributed Energy Resources: CHP & Fuel Cells

FY25 (first 6-month) Incentive Budget: \$29,384,304



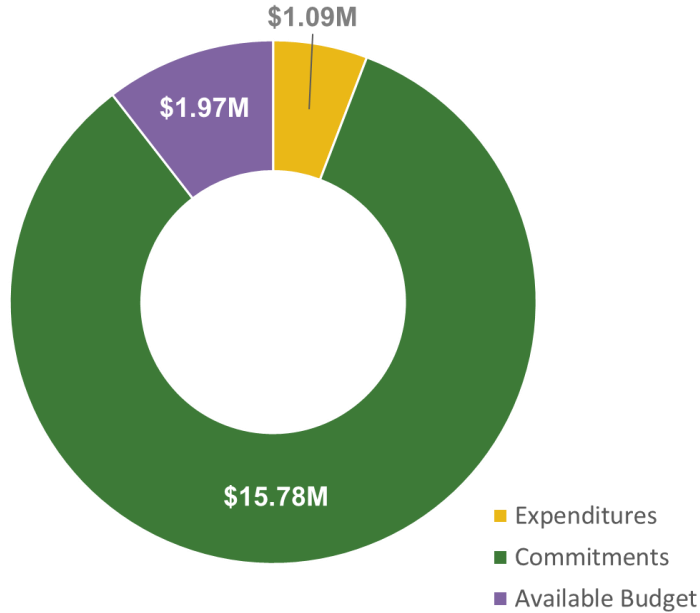
Program Highlights:

- Received: 0 applications this month 0 YTD
- Approved: 0 applications this month 3 YTD
- Completed: 0 installations this month



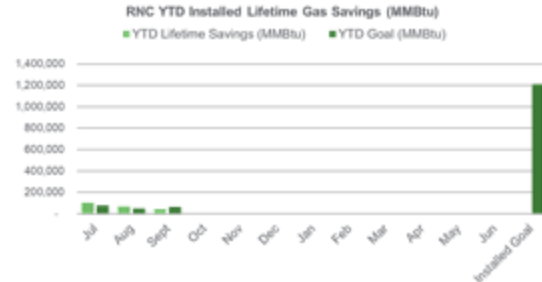
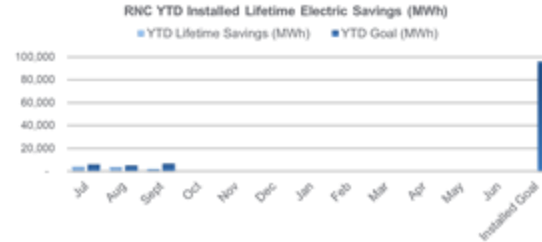
New Construction Programs: Residential

FY25 (first 6-month) Incentive Budget: \$18,836,799



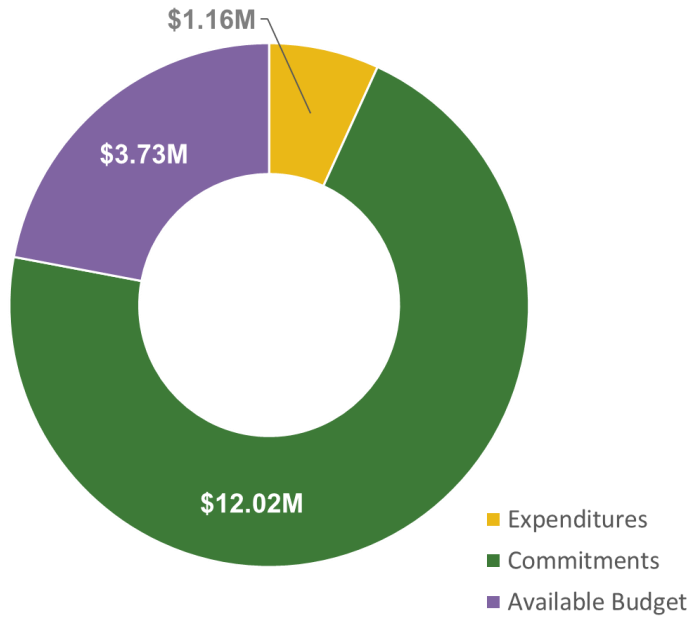
Program Highlights:

- Site Registrations Received: 349
- Site Registrations Approved: 286
- Incentive Applications Received: 93
- Incentive Applications Approved: 166
- Projects Cancelled: 29



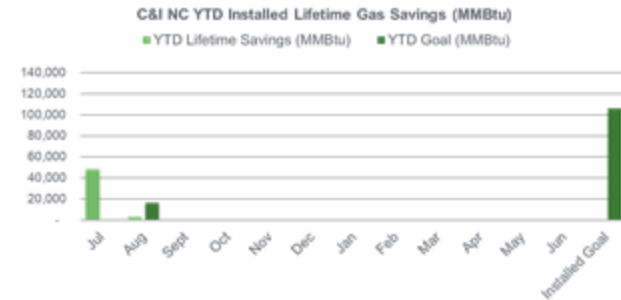
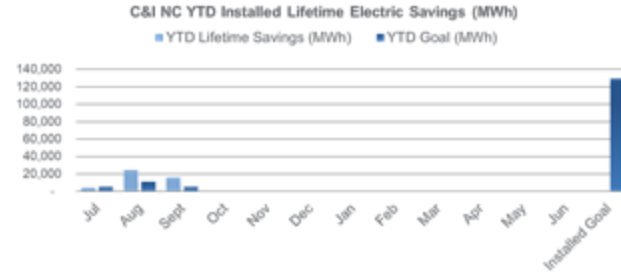
New Construction Programs: C&I

FY25 (first 6-month) Incentive Budget: \$16,914,566



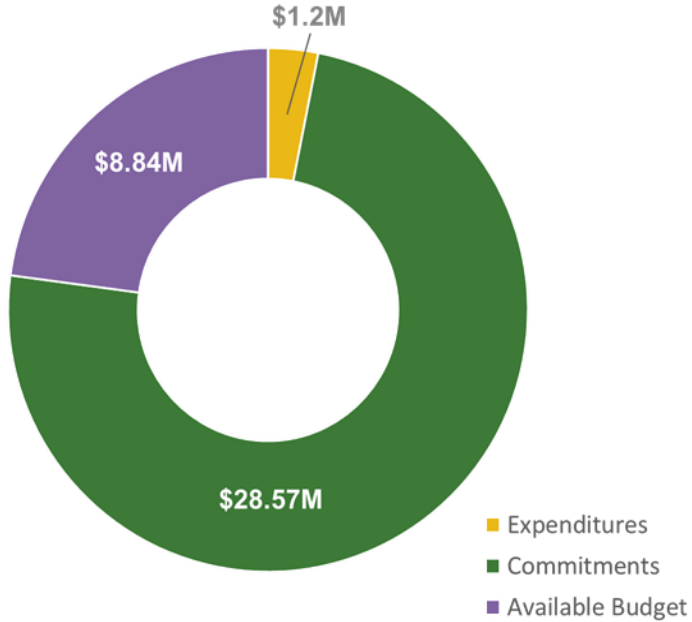
Program Highlights:

- Received: 5 enrollments this month 23 YTD
- Approved: 12 projects this month 26 YTD
- Paid: 7 applications this month 16 YTD

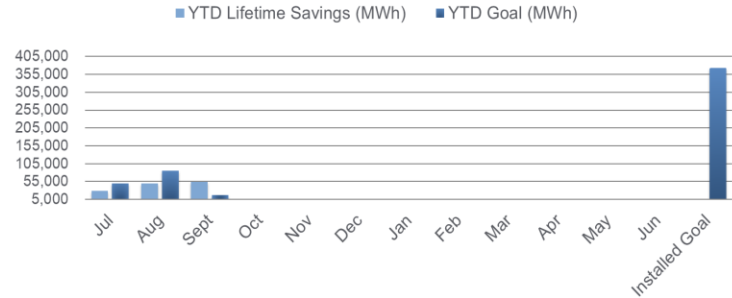


Commercial & Industrial Buildings Programs: P4P EB, LEUP

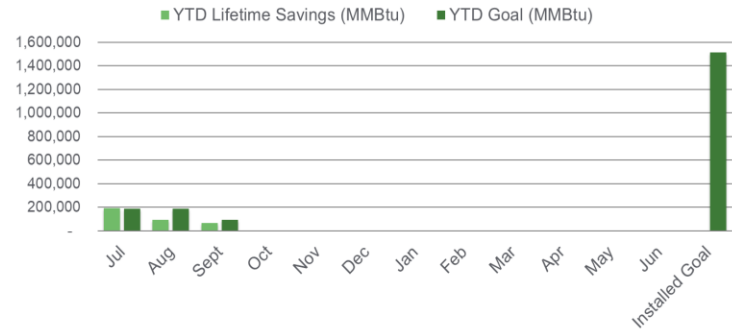
FY25 (first 6-month) Incentive Budget: \$38,608,559



C&I Buildings YTD Installed Lifetime Electric Savings (MWh)



C&I Buildings YTD Installed Lifetime Gas Savings (MMBtu)



(Cont.) P4P EB, LEUP

Program Highlights:

Large Energy User Program

- Received: 1 application received this month 3 YTD
- Paid: 0 applications this month 1 YTD

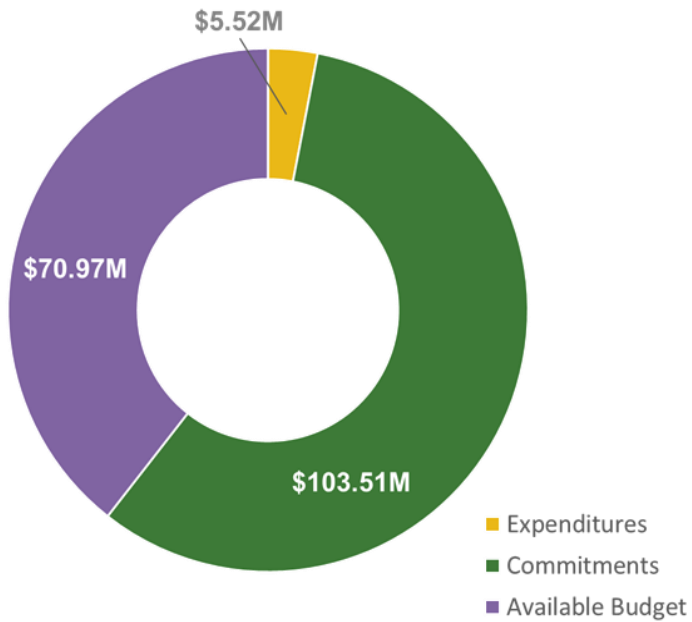
Pay for Performance Existing Buildings

(Close-Out Program: Transitioning to Utilities)

- Approved: 0 Energy Reduction Plans this month 0 YTD
- Completed: 5 projects this month 8 YTD

School & Small Business Stimulus Program (closed)

FY25 (first 6-month) Incentive Budget: \$180,000,000



Program Highlights:

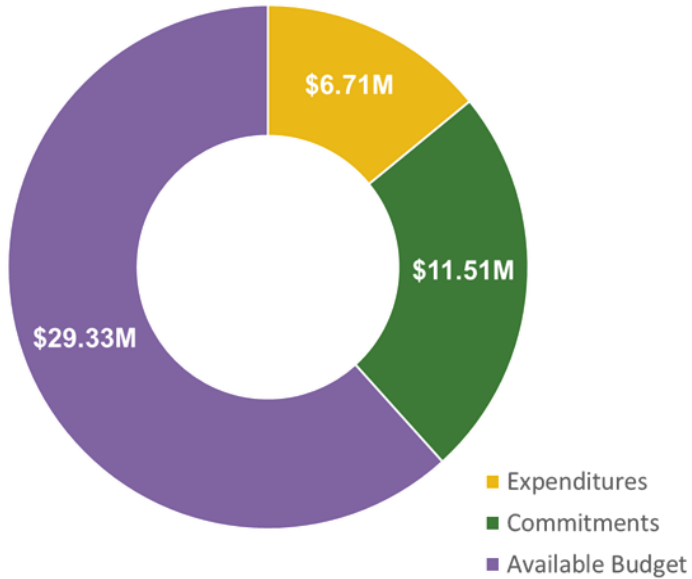
- Completed: 5 project completions this month

Notes:

- This program is a multi-year continuing grant and not based on a fiscal year
- This program is closed to new applications as of March 27, 2023

Comfort Partners (BPU / Utility Managed)

FY25 (first 6-month) Incentive Budget: \$47,553,171



Program Highlights:

- Completed: 386 projects this month 1,218 YTD

