





Local Government Energy Audit Report

Building J - Educational Opportunity Fund February 7, 2020

Prepared for:

Hudson County Community College

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Disclaimer

The goal of this audit report is to identify potential energy efficiency opportunities, help prioritize specific measures for implementation, and provide information about financial incentives that may be available. Most energy conservation measures have received preliminary analysis of feasibility that identifies expected ranges of savings and costs. This level of analysis is usually considered sufficient to establish a basis for further discussion and to help prioritize energy measures.

TRC reviewed the energy conservation measures and estimates of energy savings were reviewed for technical accuracy. Actual, achieved energy savings depend on behavioral factors and other uncontrollable variables and, therefore, estimates of final energy savings are not guaranteed. TRC and the New Jersey Board of Public Utilities (NJBPU) shall in no event be liable should the actual energy savings vary.

TRC bases estimated installation costs on our experience at similar facilities, pricing from local contractors and vendors, and/or cost estimates from RS Means. Cost estimates include material and labor pricing associated with installation of primary recommended equipment only. Cost estimates do not include demolition or removal of hazardous waste. We encourage the owner of the facility to independently confirm these cost estimates and to obtain multiple estimates when considering measure installations. Actual installation costs can vary widely based on individual measures and conditions. TRC and NJBPU do not guarantee installed cost estimates and shall in no event be held liable should actual installed costs vary from estimates.

New Jersey's Clean Energy Program (NJCEP) incentive values provided in this report are estimates based on program information available at the time of the report. Incentive levels are not guaranteed. The NJBPU reserves the right to extend, modify, or terminate programs without prior notice. Please review all available program incentives and eligibility requirements prior to selecting and installing any energy conservation measures.

The customer and their respective contractor(s) are responsible to implement energy conservation measures in complete conformance with all applicable local, state and federal requirements.

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1 EXECUTIVE SUMMARY

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) report for Building J- Educational Opportunity Fund. This report provides you with information about your facility's energy use, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help make changes in your facility. TRC conducted this study as part of a comprehensive effort to assist New Jersey school districts and local governments in controlling their energy costs and to help protect our environment by reducing statewide energy consumption.

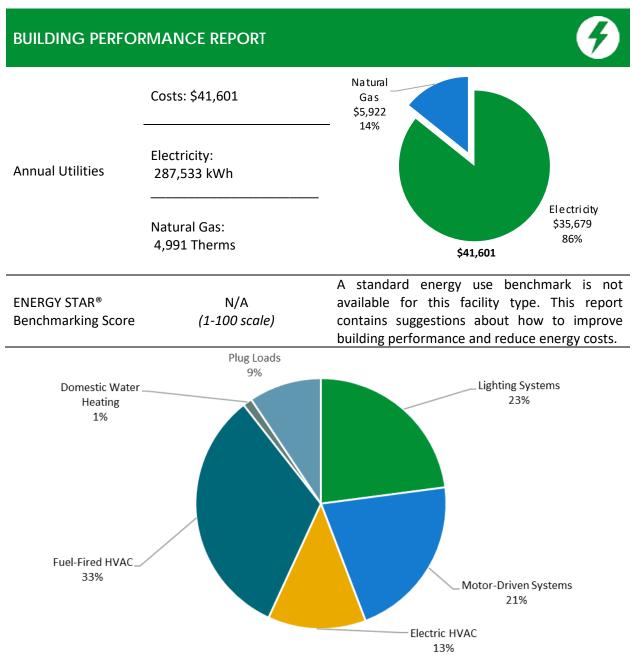


Figure 1 - Energy Use by System





POTENTIAL IMPROVEMENTS



This energy audit considered a range of potential energy improvements in your building. Costs and savings will vary between improvements. Presented below are two potential scopes of work for your consideration.

Scenario 1: Full Package (all evaluated measures) Installation Cost \$44,920 100.0 84.3 Potential Rebates & Incentives¹ \$9,394 80.0 60.0 \$8,008 **Annual Cost Savings** 59.0 40.0 Electricity: 63,403 kWh 49.9 Annual Energy Savings Natural Gas: 119 Therms 20.0 **Greenhouse Gas Emission Savings** 33 Tons 0.0 Your Building After Your Building Before Simple Payback 4.4 Years Upgrades Upgrades - Typical Building EUI Site Energy Savings (all utilities) 15% Scenario 2: Cost Effective Package² Installation Cost \$19,820 100.0 84.3 80.0 Potential Rebates & Incentives \$9,394 60.0 **Annual Cost Savings** \$7,060 59.0 51.3 40.0 **Annual Energy Savings** Electricity: 57,146 kWh 20.0 **Greenhouse Gas Emission Savings** 29 Tons 0.0 Simple Payback 1.5 Years Your Building After Your Building Before Upgrades Upgrades Site Energy Savings (all utilities) 13% Typical Building EUI **On-site Generation Potential Photovoltaic** Low

Combined Heat and Power None

¹ Incentives are based on current SmartStart Prescriptive incentives. Other Program incentives may apply.

² A cost-effective measure is defined as one where the simple payback does not exceed two-thirds of the expected proposed equipment useful life. Simple payback is based on the net measure cost after potential incentives.





| # | Energy Conservation Measure | Cost Effective? | Annual Electric Savings (kWh) | Peak Demand Savings (kW) | | Annual Energy Cost Savings (\$) | Estimated Install Cost (\$) | Estimated Incentive (\$)* | Estimated Net Cost (\$) | Simple Payback Period (yrs)** | CO ₂ e Emissions Reduction (lbs) |
|---------------------------|--|--------------------|--|-----------------------------------|-----|---|-----------------------------------|---------------------------------|-------------------------------|--|--|
| Lighting | Upgrades | | 53,043 | 11.6 | -11 | \$6,456 | \$17,512 | \$8,120 | \$9,392 | 1.5 | 52,172 |
| ECM 1 | Install LED Fixtures | Yes | 1,360 | 0.0 | 0 | \$169 | \$233 | \$200 | \$33 | 0.2 | 1,369 |
| ECM 2 | Retrofit Fixtures with LED Lamps | Yes | 51,683 | 11.6 | -11 | \$6,287 | \$17,280 | \$7,920 | \$9,360 | 1.5 | 50,803 |
| Lighting Control Measures | | | 2,491 | 0.4 | -1 | \$303 | \$1,949 | \$1,045 | \$904 | 3.0 | 2,447 |
| ECM 3 | Install Occupancy Sensor Lighting Controls | Yes | 1,951 | 0.3 | 0 | \$237 | \$1,274 | \$370 | \$904 | 3.8 | 1,917 |
| ECM 4 | Install High/Low Lighting Controls | Yes | 540 | 0.1 | 0 | \$66 | \$675 | \$675 | \$0 | 0.0 | 530 |
| Domest | ic Water Heating Upgrade | | 0 | 0.0 | 9 | \$101 | \$129 | \$129 | \$0 | 0.0 | 1,000 |
| ECM 5 | Install Low-Flow DHW Devices | Yes | 0 | 0.0 | 9 | \$101 | \$129 | \$129 | \$0 | 0.0 | 1,000 |
| Food Se | rvice & Refrigeration Measures | | 1,612 | 0.2 | 0 | \$200 | \$230 | \$100 | \$130 | 0.6 | 1,623 |
| ECM 6 | Vending Machine Control | Yes | 1,612 | 0.2 | 0 | \$200 | \$230 | \$100 | \$130 | 0.6 | 1,623 |
| Custom | Measures | | 6,257 | 0.0 | 14 | \$948 | \$25,100 | \$0 | \$25,100 | 26.5 | 7,992 |
| ECM 7 | Replace Energy Management System | No | 6,257 | 0.0 | 14 | \$948 | \$25,100 | \$0 | \$25,100 | 26.5 | 7,992 |
| | TOTALS (COST EFFECTIVE MEASURES) | | 57,146 | 12.2 | -3 | \$7,060 | \$19,820 | \$9,394 | \$10,426 | 1.5 | 57,242 |
| | TOTALS (ALL MEASURES) | | 63,403 | 12.2 | 12 | \$8,008 | \$44,920 | \$9,394 | \$35,526 | 4.4 | 65,235 |

^{* -} All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

Figure 2 – Evaluated Energy Improvements

For more detail on each evaluated energy improvement and a break out of cost-effective improvements, see **Section 4: Energy Conservation Measures**.

^{** -} Simple Payback Period is based on net measure costs (i.e. after incentives).





1.1 Planning Your Project

Careful planning makes for a successful energy project. When considering this scope of work, you will have some decisions to make, such as:

- How will the project be funded and/or financed?
- Is it best to pursue individual ECMs, groups of ECMs, or use a comprehensive approach where all ECMs are installed together?
- Are there other facility improvements that should happen at the same time?

Pick Your Installation Approach

New Jersey's Clean Energy Programs give you the flexibility to do a little or a lot. Rebates, incentives, and financing are available to help reduce both your installation costs and your energy bills. If you are planning to take advantage of these programs, make sure to review incentive program guidelines before proceeding. This is important because in most cases you will need to submit applications for the incentives before purchasing materials or starting installation.

The potential ECMs identified for this building likely qualify for multiple incentive and funding programs. Based on current program rules and requirements, your measures are likely to qualify for the following programs:

| | Energy Conservation Measure | SmartStart | Direct Install | Pay For Performance |
|-------|--|------------|----------------|------------------------|
| ECM 1 | Install LED Fixtures | Х | Х | |
| ECM 2 | Retrofit Fixtures with LED Lamps | X | X | |
| ECM 3 | Install Occupancy Sensor Lighting Controls | X | X | |
| ECM 4 | Install High/Low Lighting Controls | X | X | |
| ECM 5 | Install Low-Flow DHW Devices | X | Х | |
| ECM 6 | Vending Machine Control | Х | Х | |
| ECM 7 | Replace Energy Management System | | | |

Figure 3 – Funding Options







New Jersey's Clean Energy Programs At-A-Glance

| | SmartStart Flexibility to install at your own pace | Direct Install Turnkey installation | Pay for Performance Whole building upgrades |
|--------------------------|--|--|---|
| Who should use it? | Buildings installing individual measures or small group of measures. | Small to mid-size facilities that can bundle multiple measures together. Average peak demand should be below 200 kW. Not suitable for significant building shell issues. | Mid to large size facilities looking to implement as many measures as possible at one time. Peak demand should be over 200 kW. |
| How does it work? | Use in-house staff or your preferred contractor. | Pre-approved contractors pass savings along to you via reduced material and labor costs. | Whole-building approach to energy upgrades designed to reduce energy use by at least 15%. The more you save, the higher the incentives. |
| What are the Incentives? | Fixed incentives for specific energy efficiency measures. | Incentives pay up to 70% of eligible costs, up to \$125,000 per project. You pay the remaining 30% directly to the contractor. | Up to 25% of installation cost, calculated based on level of energy savings per square foot. |
| How do I participate? | Submit an application for the specific equipment to be installed. | Contact a participating contractor in your region. | Contact a pre-qualified Partner to develop your Energy Reduction Plan and set your energy savings targets. |

Take the next step by visiting **www.njcleanenergy.com** for program details, applications, and to contact a qualified contractor.





Individual Measures with SmartStart

For facilities wishing to pursue only selected individual measures (or planning to phase implementation of selected measures over multiple years), incentives are available through the SmartStart program. To participate, you can use internal resources or an outside firm or contractor to perform the final design of the ECM(s) and install the equipment. Program pre-approval is required for some SmartStart incentives, so only after receiving pre-approval should you proceed with ECM installation.

Turnkey Installation with Direct Install

The Direct Install program provides turnkey installation of multiple measures through an authorized network of participating contractors. This program can provide substantially higher incentives than SmartStart, up to 70% of the cost of selected measures. Direct Install contractors will assess and verify individual measure eligibility and, in most cases, they perform the installation work. The Direct Install program is available to sites with an average peak demand of less than 200 kW.

Whole Building Approach with Pay for Performance

Pay for Performance can be a good option for medium to large sized facilities to achieve deep energy savings. Pay for Performance allows you to install as many measures as possible under a single project as well as address measures that may not qualify for other programs. Many facilities pursuing an Energy Savings Improvement Program (ESIP) loan also use this program. Pay for Performance works for larger customers with a peak demand over 200 kW. The minimum installed scope of work must include at least two unique measures resulting in at least 15% energy savings, where lighting cannot make up the majority of the savings.

More Options from Around the State

Financing and Planning Support with the Energy Savings Improvement Program (ESIP)

For larger facilities with limited capital availability to implement ECMs, project financing may be available through the ESIP. Supported directly by the NJBPU, ESIP provides government agencies with project development, design, and implementation support services, as well as, attractive financing for implementing ECMs. You have already taken the first step as an LGEA customer, because this report is required to participate in ESIP.

Resiliency with Return on Investment through Combined Heat & Power (CHP)

The CHP program provides incentives for combined heat and power (aka cogeneration) and waste heat to power projects. Combined heat and power systems generate power on-site and recover heat from the generation system to meet on-site thermal loads. Waste heat to power systems use waste heat to generate power. You will work with a qualified developer who will design a system that meets your building's heating and cooling needs.

Ongoing Electric Savings with Demand Response

The Demand Response Energy Aggregator program reduces electric loads at commercial facilities when wholesale electricity prices are high or when the reliability of the electric grid is threatened due to peak power demand. By enabling commercial facilities to reduce electric demand during times of peak demand, the grid is made more reliable and overall transmission costs are reduced for all ratepayers. Curtailment service providers provide regular payments to medium and large consumers of electric power for their participation in demand response (DR) programs. Program participation is voluntary, and facilities receive payments regardless of whether they are called upon to curtail their load during times of peak demand.





2 EXISTING CONDITIONS

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) Report for Building J- Educational Opportunity Fund. This report provides information on how your facility uses energy, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help you implement the ECMs. This report also contains valuable information on financial incentives from New Jersey's Clean Energy Program (NJCEP) for implementing ECMs.

TRC conducted this study as part of a comprehensive effort to assist New Jersey educational and local government facilities in controlling energy costs and protecting our environment by offering a wide range of energy management options and advice.

2.1 Site Overview

On September 3, 2019, TRC performed an energy audit at Hudson Community College Building J-Educational Opportunity Fund located in Jersey City, New Jersey. TRC met with Luis De Los Santos to review the facility operations and help focus our investigation on specific energy-using systems.

Building J- Educational Opportunity Fund is a four-story, 25,080 square foot building built in 1957. Spaces include: classrooms, offices, corridors, hallways, stairwells, storage rooms, conference rooms, rest rooms, and basement mechanical space.

Recent improvements include: About eight years ago, there was a gut renovation project at this site and the HVAC equipment was replaced at the time. The site is interested in a new EMS but has been unable to fund the project.

2.2 Building Occupancy

The facility is occupied year-round, with weekday occupancy being from 7:00 AM to 10:00 PM, and no occupancy on the weekend. Typical weekday occupancy is about 900 people, including staff and students.

Summer occupancy includes summer classes and continuing maintenance activities. There are no weekend activities.

| Building Name | Weekday/Weekend | Operating Schedule |
|---------------|-----------------|-----------------------|
| Puilding I | Weekday | 7:00:00 AM - 10:00 PM |
| Building J | Weekend | Closed |

Figure 4 - Building Occupancy Schedule





2.3 Building Envelope

Building walls are mostly concrete with a brick veneer and a portion consists of concrete block or poured concrete facade. The roof is flat and covered with a grey membrane and is in fair condition. Most of the windows are double pane with metal frames. The glass-to-frame seals are in good condition. Majority of the glass is fixed pane with a small operable section. The operable window weather seals are in fair condition, showing little evidence of excessive wear. Exterior doors have metal frames and are in fair condition with undamaged door seals.









Building Envelope

Building Roof

Building Operable Window

Building Windows





2.4 Lighting Systems

The primary interior lighting system uses 32-Watt linear fluorescent T8 lamps which incorporate electronic ballasts. Fixture types include 2-lamp, 3-lamp, or 4-lamp, 4-foot long troffer and pendant-mounted fixtures. They also include 2-foot fixtures with U-bend T8 lamps or 40-Watt compact fluorescent Biax lamps. There are also recessed can fixtures. Most fixtures are in good condition. Additionally, there are some 13-Watt LED spot lighting, 4-Watt LED lamps, and 26-Watt compact fluorescent lamps (CFL) and general-purpose lamps.

Classroom and office fixtures consist mostly of linear fluorescent T8 lamps and compact fluorescent lamps, respectively. Classrooms are controlled by occupancy sensors, while offices are controlled by both occupancy sensors and manual switches. Interior building lighting is controlled by both occupancy sensors and manual switches. Interior lighting levels were generally sufficient, while some classrooms such as J101 and J102, appear to be over lit.

All exit signs on site were LED.



Linear Fluorescent T8 Lamps



Wall-mounted Occupancy Sensor



Pendant-mounted Linear Fluorescent Fixtures



Wide View Occupancy Sensor

Exterior fixtures include mainly wall packs with 26-Watt CFLs and a wall-mounted flood fixture with 400-Watt high-pressure sodium lamp. There are also several 4-Watt LED lamps on the exterior of the building. Exterior light fixtures are mostly controlled by a photocell.



Compact Fluorescent Wall-Packs



Exterior Photocell Control



High-Pressure Sodium Flood Fixture





2.5 Air Handling Systems

Packaged Units

The building is served with two VAV packaged roof top units controlled by room thermostats and the EMS. These units have a 40-ton cooling capacity with an estimated cooling efficiency of 9.8 EER. They are equipped with gas-fired heaters, each with a heating capacity of 648 MBh. Both units have 15 hp supply fans with variable frequency drives. These units are equipped with economizers that are in fair condition.

Refer to Appendix A for detailed information about each unit.







Roof Top Unit

2.6 Heating Hot Water Systems

There are two natural gas Hydrotherm 360 MBh condensing hot water boilers with 85% heating efficiencies. These boilers serve fan coil units located in the stairwells and other parts of the building. They are used to control the humidity of the building. Installed in 2007, they are in good condition.

The boilers are configured in a variable flow primary distribution with two 2.0 hp VFD controlled hot water pumps operating with a lead-lag control scheme. Although variable frequency drives were installed, the triple duty valves were noted to still be partially closed. The insulation on the piping for this system is in good condition.



Condensing Hot Water Boilers



Hot Water Pumps





2.7 Building Energy Management Systems (EMS)

A Carrier EMS controls the VAV package units and the hot water heating system. The EMS provides equipment scheduling control, monitors space temperatures, supply air temperatures, humidity, air quality, hot water supply temperatures, and hot water return temperatures. This system allows the maintenance staff remote access to HVAC system operation in order to troubleshoot issues. Each zone within the building can be manually set on the EMS to a specified temperature, humidity, and air quality according to needs of the area.

The site staff expressed an interest in replacing the EMS.

A summary of various set-points can be seen below:

| Set-point Configuration | Occupied | | Unoccupied | | | | |
|----------------------------|---------------------------------|----------------------------------|---------------------------------|----------------------------------|--|--|--|
| Comiguration | Low Outside Temperature (°F) | High Outside Temperature (°F) | Low Outside Temperature (°F) | High Outside Temperature (°F) | | | |
| Setpoint configuration #2 | 140 | 180 | 130 | 180 | | | |

It appears the hot water system control algorithm is inconsistent with standard practice for temperature control, which is to maintain a higher loop temperature during periods with high heating requirements as opposed to periods of lesser needs. The second set point configuration shows that the outdoor air temperature reset schedule for the hot water system is set to 180°F under "high" outdoor temperatures when the building is occupied and set-back to 140°F during occupied periods when the outside temperature is "low."



Hot Water Boiler Status



Hot Water Set-point Configuration 2



RTU 2 Status



Set points for Director's Office





2.8 Domestic Hot Water

Domestic hot water needs are met by one natural gas Rheem Ruud storage tank water heater. The input capacity of this water heater is 160.0 MBh, with a 95% heating efficiency. This tank was installed in 2009, holds 117 gallons, and is in good condition. The domestic hot water pipes are insulated, and the insulation is in good condition.



Domestic Hot Water Heater



Domestic Hot Water Heater Insulation





2.9 Plug Load & Vending Machines

You may wish to consider paying particular attention to minimizing your plug load usage. This report makes suggestions for ECMs in this area as well as Energy Efficient Best Practices.

There are 96 computer work stations throughout the facility. Plug loads throughout the building include general classroom and office equipment. There are classroom and office typical loads such as smart boards, projectors, and various sized printers. There are also several coffee machines, microwaves, and mini fridges throughout the building. These vary in condition and efficiency.

There is one refrigerated beverage vending machine and one non-refrigerated vending machine located in the lounge. Vending machines are not equipped with occupancy-based controls.



Classroom Projector



Vending Machines in Lounge



Classroom Plug Loads

2.10 Water-Using Systems

There are six restrooms with toilets, urinals, and sinks. Faucet flow rates are at 2.2 gallons per minute (gpm) or higher.



2.2 GPM Faucet Flow Rate

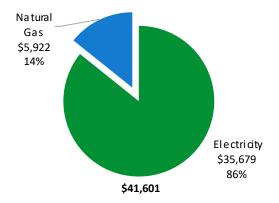




3 ENERGY USE AND COSTS

Twelve months of utility billing data are used to develop annual energy consumption and cost data. This information creates a profile of the annual energy consumption and energy costs.

| Utility Summary | | | | | | | | | |
|-----------------|--------------|----------|--|--|--|--|--|--|--|
| Fuel | Usage | Cost | | | | | | | |
| Electricity | 287,533 kWh | \$35,679 | | | | | | | |
| Natural Gas | 4,991 Therms | \$5,922 | | | | | | | |
| Total | | \$41,601 | | | | | | | |



An energy balance identifies and quantifies energy use in your various building systems. This can highlight areas with the most potential for improvement. This energy balance was developed using calculated energy use for each of the end uses noted in the figure.

The energy auditor collects information regarding equipment operating hours, capacity, efficiency, and other operational parameters from facility staff, drawings, and on-site observations. This information is used as the inputs to calculate the existing conditions energy use for the site. The calculated energy use is then compared to the historical energy use and the initial inputs are revised, as necessary, to balance the calculated energy use to the historical energy use.





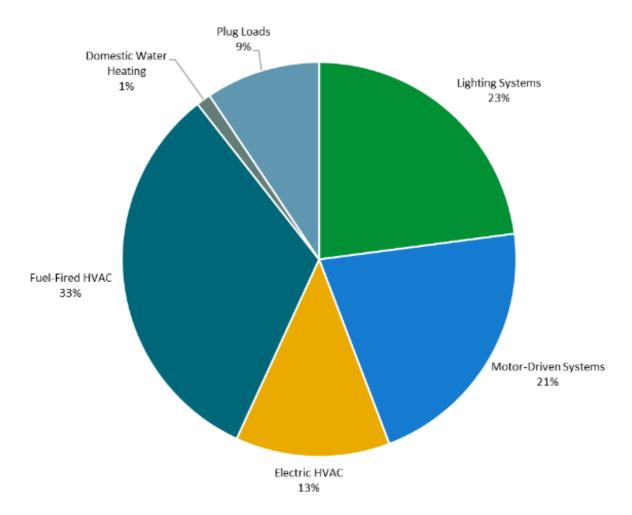


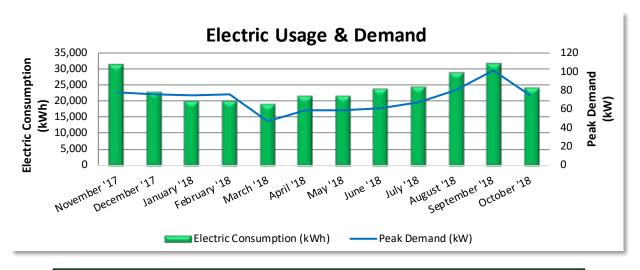
Figure 5 - Energy Balance





3.1 Electricity

PSE&G delivers electricity under rate class GLP, with electric production provided by Direct Energy Business, a third-party supplier.



| | | Elec | tric Billing I | Data | | |
|------------------|-------------------|----------------------------|----------------|----------------|---------------------|----------------------------|
| Period Ending | Days in Period | Electric Usage (kWh) | Demand (kW) | Demand Cost | Total Electric Cost | TRC Estimated Usage? |
| 12/8/17 | 31 | 31,021 | 78 | \$374 | \$3,580 | No |
| 1/10/18 | 33 | 22,725 | 75 | \$345 | \$2,459 | No |
| 2/9/18 | 29 | 19,899 | 75 | \$343 | \$2,287 | Yes |
| 3/13/18 | 32 | 19,902 | 75 | \$345 | \$2,290 | Yes |
| 4/12/18 | 30 | 19,120 | 47 | \$212 | \$2,084 | No |
| 5/11/18 | 29 | 21,518 | 59 | \$255 | \$2,364 | No |
| 6/12/18 | 32 | 21,522 | 59 | \$255 | \$3,062 | No |
| 7/11/18 | 30 | 23,670 | 61 | \$262 | \$3,317 | No |
| 8/10/18 | 29 | 24,158 | 67 | \$291 | \$3,515 | No |
| 9/11/18 | 33 | 28,724 | 81 | \$348 | \$4,183 | No |
| 10/9/18 | 28 | 31,356 | 102 | \$440 | \$3,711 | No |
| 11/8/18 | 29 | 23,918 | 75 | \$315 | \$2,827 | No |
| Totals | 365 | 287,533 | 102 | \$3,786 | \$35,679 | |
| Annual | 365 | 287,533 | 102 | \$3,786 | \$35,679 | |

Notes:

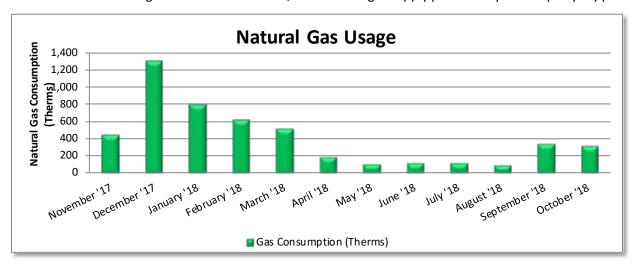
- Peak demand of 102 kW occurred in September 2018.
- Average demand over the past 12 months was 71 kW.
- The average electric cost over the past 12 months was \$0.124/kWh, which is the blended rate that includes energy supply, distribution, demand, and other charges. This report uses this blended rate to estimate energy cost savings.
- A peak occurs in November 2017 and September 2018, this could be due to increased occupancy at this time.





3.2 Natural Gas

PSE&G delivers natural gas under rate class LVG, with natural gas supply provided by a third-party supplier.



| | Gas Billing Data | | | | | | | | | | |
|------------------|-------------------|----------------------------------|------------------|--|--|--|--|--|--|--|--|
| Period Ending | Days in Period | Natural Gas Usage (Therms) | Natural Gas Cost | | | | | | | | |
| 12/8/17 | 31 | 444 | \$619 | | | | | | | | |
| 1/10/18 | 33 | 1,306 | \$1,316 | | | | | | | | |
| 2/9/18 | 29 | 29 802 5 | | | | | | | | | |
| 3/13/18 | 32 | 618 | \$769 | | | | | | | | |
| 4/12/18 | 30 | 524 | \$469 | | | | | | | | |
| 5/11/18 | 29 | 191 | \$238 | | | | | | | | |
| 6/12/18 | 32 | 107 | \$180 | | | | | | | | |
| 7/11/18 | 30 | 117 | \$187 | | | | | | | | |
| 8/10/18 | 29 | 118 | \$188 | | | | | | | | |
| 9/11/18 | 33 | 100 | \$176 | | | | | | | | |
| 10/9/18 | 28 | 346 | \$345 | | | | | | | | |
| 11/8/18 | 29 | 318 | \$516 | | | | | | | | |
| Totals | 365 | 4,991 | \$5,922 | | | | | | | | |
| Annual | 365 | 4,991 | \$5,922 | | | | | | | | |

Notes:

- The average gas cost for the past 12 months is \$1.186/therm, which is the blended rate used throughout the analysis.
- Peak occurs in December 2017 which correlates with heating needs at this time.





3.3 Benchmarking

Your building was benchmarked using the United States Environmental Protection Agency's (EPA) *Portfolio Manager®* software. Benchmarking compares your building's energy use to that of similar buildings across the country, while neutralizing variations due to location, occupancy and operating hours. Some building types can be scored with a 1-100 ranking of a building's energy performance relative to the national building market. A score of 50 represents the national average and a score of 100 is best.

This ENERGY STAR® benchmarking score provides a comprehensive snapshot of your building's energy performance. It assesses the building's physical assets, operations, and occupant behavior, which is compiled into a quick and easy-to-understand score.

Benchmarking Score

N/A

Due to its unique characteristics, this building type is not able to receive a benchmarking score. This report contains suggestions about how to improve building performance and reduce energy costs.

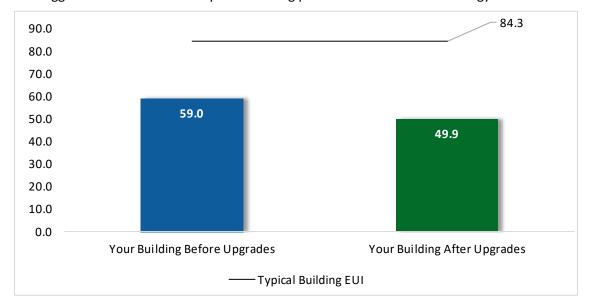


Figure 6 - Energy Use Intensity Comparison³

Energy use intensity (EUI) measures energy consumption per square foot and is the standard metric for comparing buildings' energy performance. A lower EUI means better performance and less energy consumed. A number of factors can cause a building to vary from the "typical" energy usage. Local weather conditions, building age and insulation levels, equipment efficiency, daily occupancy hours, changes in occupancy throughout the year, equipment operating hours, and occupant behavior all contribute to a building's energy use and the benchmarking score. This site is not eligible for a score because colleges and universities do not qualify.

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³ Based on all evaluated ECMs





Tracking Your Energy Performance

Keeping track of your energy use on a monthly basis is one of the best ways to keep energy costs in check. Update your utility information in Portfolio Manager® regularly, so that you can keep track of your building's performance.

We have created a Portfolio Manager® account for your facility and we have already entered the monthly utility data shown above for you. Account login information for your account will be sent via email.

Free online training is available to help you use ENERGY STAR® Portfolio Manager® to track your building's performance at: https://www.energystar.gov/buildings/training.

For more information on ENERGY STAR® and Portfolio Manager®, visit their website4.

LGEA Report - Hudson County Community College Building J - Educational Opportunity Fund

⁴ https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/earn-recognition/energy-star-certification/how-app-1.





4 ENERGY CONSERVATION MEASURES

The goal of this audit report is to identify and evaluate potential energy efficiency improvements, provide information about the cost effectiveness of those improvements, and recognize potential financial incentives from NJBPU. Most energy conservation measures have received preliminary analysis of feasibility which identifies expected ranges of savings and costs. This level of analysis is typically sufficient to demonstrate project cost-effectiveness and help prioritize energy measures.

Calculations of energy use and savings are based on the current version of the *New Jersey's Clean Energy Program Protocols to Measure Resource Savings*, which is approved by the NJBPU. Further analysis or investigation may be required to calculate more precise savings based on specific circumstances.

Operation and maintenance costs for the proposed new equipment will generally be lower than the current costs for the existing equipment—especially if the existing equipment is at or past its normal useful life. We have conservatively assumed there to be no impact on overall maintenance costs over the life of the equipment.

Financial incentives are based on the current NJCEP prescriptive SmartStart program. A higher level of investigation may be necessary to support any SmartStart Custom, Pay for Performance, or Direct Install incentive applications. Some measures and proposed upgrades may be eligible for higher incentives than those shown below through other NJCEP programs described in a following section of this report.

For a detailed list of the locations and recommended energy conservation measures for all inventoried equipment, see **Appendix A: Equipment Inventory & Recommendations.**





| # | Energy Conservation Measure | Cost Effective? | Annual Electric Savings (kWh) | _ | Annual Fuel Savings (MMBtu) | Annual Energy Cost Savings (\$) | Estimated Install Cost (\$) | Estimated Incentive (\$)* | Estimated Net Cost (\$) | | CO ₂ e Emissions Reduction (lbs) |
|----------|--|--------------------|--|------|--------------------------------------|---|-----------------------------------|---------------------------------|-------------------------------|------|--|
| Lighting | Upgrades | | 53,043 | 11.6 | -11 | \$6,456 | \$17,512 | \$8,120 | \$9,392 | 1.5 | 52,172 |
| ECM 1 | Install LED Fixtures | Yes | 1,360 | 0.0 | 0 | \$169 | \$233 | \$200 | \$33 | 0.2 | 1,369 |
| ECM 2 | Retrofit Fixtures with LED Lamps | Yes | 51,683 | 11.6 | -11 | \$6,287 | \$17,280 | \$7,920 | \$9,360 | 1.5 | 50,803 |
| Lighting | Control Measures | | 2,491 | 0.4 | -1 | \$303 | \$1,949 | \$1,045 | \$904 | 3.0 | 2,447 |
| ECM 3 | Install Occupancy Sensor Lighting Controls | Yes | 1,951 | 0.3 | 0 | \$237 | \$1,274 | \$370 | \$904 | 3.8 | 1,917 |
| ECM 4 | Install High/Low Lighting Controls | Yes | 540 | 0.1 | 0 | \$66 | \$675 | \$675 | \$0 | 0.0 | 530 |
| Domest | ic Water Heating Upgrade | | 0 | 0.0 | 9 | \$101 | \$129 | \$129 | \$0 | 0.0 | 1,000 |
| ECM 5 | Install Low-Flow DHW Devices | Yes | 0 | 0.0 | 9 | \$101 | \$129 | \$129 | \$0 | 0.0 | 1,000 |
| Food Se | rvice & Refrigeration Measures | | 1,612 | 0.2 | 0 | \$200 | \$230 | \$100 | \$130 | 0.6 | 1,623 |
| ECM 6 | Vending Machine Control | Yes | 1,612 | 0.2 | 0 | \$200 | \$230 | \$100 | \$130 | 0.6 | 1,623 |
| Custom | Measures | | 6,257 | 0.0 | 14 | \$948 | \$25,100 | \$0 | \$25,100 | 26.5 | 7,992 |
| ECM 7 | Replace Energy Management System | No | 6,257 | 0.0 | 14 | \$948 | \$25,100 | \$0 | \$25,100 | 26.5 | 7,992 |
| | TOTALS | | 63,403 | 12.2 | 12 | \$8,008 | \$44,920 | \$9,394 | \$35,526 | 4.4 | 65,235 |

^{* -} All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

Figure 7 – All Evaluated ECMs

^{** -} Simple Payback Period is based on net measure costs (i.e. after incentives).





| # | Energy Conservation Measure | Annual Electric Savings (kWh) | Peak Demand Savings (kW) | | Annual Energy Cost Savings (\$) | Estimated Install Cost (\$) | | | | CO ₂ e Emissions Reduction (lbs) |
|----------|--|--|--------------------------|-----|---|-----------------------------------|---------|----------|-----|--|
| Lighting | Upgrades | 53,043 | 11.6 | -11 | \$6,456 | \$17,512 | \$8,120 | \$9,392 | 1.5 | 52,172 |
| ECM 1 | Install LED Fixtures | 1,360 | 0.0 | 0 | \$169 | \$233 | \$200 | \$33 | 0.2 | 1,369 |
| ECM 2 | Retrofit Fixtures with LED Lamps | 51,683 | 11.6 | -11 | \$6,287 | \$17,280 | \$7,920 | \$9,360 | 1.5 | 50,803 |
| Lighting | Control Measures | 2,491 | 0.4 | -1 | \$303 | \$1,949 | \$1,045 | \$904 | 3.0 | 2,447 |
| ECM 3 | Install Occupancy Sensor Lighting Controls | 1,951 | 0.3 | 0 | \$237 | \$1,274 | \$370 | \$904 | 3.8 | 1,917 |
| ECM 4 | Install High/Low Lighting Controls | 540 | 0.1 | 0 | \$66 | \$675 | \$675 | \$0 | 0.0 | 530 |
| Domest | ic Water Heating Upgrade | 0 | 0.0 | 9 | \$101 | \$129 | \$129 | \$0 | 0.0 | 1,000 |
| ECM 5 | Install Low-Flow DHW Devices | 0 | 0.0 | 9 | \$101 | \$129 | \$129 | \$0 | 0.0 | 1,000 |
| Food Se | rvice & Refrigeration Measures | 1,612 | 0.2 | 0 | \$200 | \$230 | \$100 | \$130 | 0.6 | 1,623 |
| ECM 6 | Vending Machine Control | 1,612 | 0.2 | 0 | \$200 | \$230 | \$100 | \$130 | 0.6 | 1,623 |
| | TOTALS | 57,146 | 12.2 | -3 | \$7,060 | \$19,820 | \$9,394 | \$10,426 | 1.5 | 57,242 |

^{* -} All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

Figure 8 – Cost Effective ECMs

^{** -} Simple Payback Period is based on net measure costs (i.e. after incentives).



4.1 Lighting

| # | Energy Conservation Measure | | Peak Demand Savings (kW) | | Annual Energy Cost Savings (\$) | Estimated Install Cost (\$) | | | | CO₂e Emissions Reduction (lbs) |
|----------|----------------------------------|--------|-----------------------------------|-----|---|-----------------------------------|---------|---------|-----|---|
| Lighting | Upgrades | 53,043 | 11.6 | -11 | \$6,456 | \$17,512 | \$8,120 | \$9,392 | 1.5 | 52,172 |
| ECM 1 | Install LED Fixtures | 1,360 | 0.0 | 0 | \$169 | \$233 | \$200 | \$33 | 0.2 | 1,369 |
| ECM 2 | Retrofit Fixtures with LED Lamps | 51,683 | 11.6 | -11 | \$6,287 | \$17,280 | \$7,920 | \$9,360 | 1.5 | 50,803 |

When considering lighting upgrades, we suggest using a comprehensive design approach that simultaneously upgrades lighting fixtures and controls to maximize energy savings and improve occupant lighting. Comprehensive design will also consider appropriate lighting levels for different space types to make sure that the right amount of light is delivered where needed. If conversion to LED light sources are proposed, we suggest converting all of a specific lighting type (e.g., linear fluorescent) to LED lamps to minimize the number of lamp types in use at the facility, which should help reduce future maintenance costs.

ECM 1: Install LED Fixtures

Replace existing fixtures containing high-pressure sodium lamps with new LED light fixtures. This measure saves energy by installing LEDs which use less power than other technologies with a comparable light output.

In some cases, HID fixtures can be retrofit with screw-based LED lamps. Replacing an existing HID fixture with a new LED fixture will generally provide better overall lighting optics; however, replacing the HID lamp with a LED screw-in lamp is typically a less expensive retrofit. We recommend you work with your lighting contractor to determine which retrofit solution is best suited to your needs and will be compatible with the existing fixture(s).

Maintenance savings may also be achieved since LED lamps last longer than other light sources and therefore do not need to be replaced as often.

Affected building areas: exterior HPS fixture.

ECM 2: Retrofit Fixtures with LED Lamps

Replace linear fluorescent, compact fluorescent, or U-bend fluorescent lamps with LED lamps. Many LED tubes are direct replacements for existing fluorescent tubes and can be installed while leaving the fluorescent fixture ballast in place. LED lamps can be used in existing fixtures as a direct replacement for most other lighting technologies.

This measure saves energy by installing LEDs which use less power than other lighting technologies yet provide equivalent lighting output for the space. Maintenance savings may also be available, as longer-lasting LEDs lamps will not need to be replaced as often as the existing lamps.

Affected building areas: roof, stairwells, hallways, mechanical rooms, storage areas, classrooms, offices, rest rooms, conference rooms, lounges, and data closets.



4.2 Lighting Controls

| # | Energy Conservation Measure | | Peak Demand Savings (kW) | | Annual Energy Cost Savings (\$) | Estimated Install Cost (\$) | Estimated Incentive (\$)* | Estimated Net Cost (\$) | | CO₂e Emissions Reduction (lbs) |
|----------|---|-------|-----------------------------------|----|---|-----------------------------------|---------------------------------|-------------------------------|-----|---|
| Lighting | Lighting Control Measures | | 0.4 | -1 | \$303 | \$1,949 | \$1,045 | \$904 | 3.0 | 2,447 |
| ECM 3 | Install Occupancy Sensor Lighting Controls | 1,951 | 0.3 | 0 | \$237 | \$1,274 | \$370 | \$904 | 3.8 | 1,917 |
| ECM 4 | Install High/Low Lighting Controls | 540 | 0.1 | 0 | \$66 | \$675 | \$675 | \$0 | 0.0 | 530 |

Lighting controls reduce energy use by turning off or lowering lighting fixture power levels when not in use. A comprehensive approach to lighting design should upgrade the lighting fixtures and the controls together for maximum energy savings and improved lighting for occupants.

ECM 3: Install Occupancy Sensor Lighting Controls

Install occupancy sensors to control lighting fixtures in areas that are frequently unoccupied, even for short periods. For most spaces, we recommend that lighting controls use dual technology sensors, which reduce the possibility of lights turning off unexpectedly.

Occupancy sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Most occupancy sensor lighting controls allow users to manually turn fixtures on/off, as needed. Some controls can also provide dimming options.

Occupancy sensors can be mounted on the wall at existing switch locations, mounted on the ceiling, or in remote locations. In general, wall switch replacement sensors are best suited to single occupant offices and other small rooms. Ceiling-mounted or remote mounted sensors are used in large spaces, locations without local switching, and where wall switches are not in the line-of-sight of the main work area.

This measure provides energy savings by reducing the lighting operating hours.

Affected building areas: offices.

ECM 4: Install High/Low Lighting Controls

Install occupancy sensors to provide dual level lighting control for lighting fixtures in spaces that are infrequently occupied but may require some level of continuous lighting for safety or security reasons.

Lighting fixtures with these controls operate at default low levels when the area is unoccupied to provide minimal lighting to meet security or safety code requirements for egress. Sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Fixtures automatically switch back to low level after a predefined period of vacancy. In parking lots and parking garages with significant ambient lighting, this control can sometimes be combined with photocell controls to turn the lights off when there is sufficient daylight.

The controller lowers the light level by dimming the fixture output. Therefore, the controlled fixtures need to have a dimmable ballast or driver. This will need to be taken into account when selecting retrofit lamps and bulbs for the areas proposed for high/low control.

This measure provides energy savings by reducing the light fixture power draw when reduced light output is appropriate.

Affected building areas: stairwells and hallways.

For this type of measure the occupancy sensors will generally be ceiling or fixture mounted. Sufficient sensor coverage must be provided to ensure that lights turn on in each area as an occupant approaches.



4.3 Domestic Water Heating

| # | Energy Conservation Measure | Annual Electric Savings (kWh) | Savings | Annual Fuel Savings (MMBtu) | Annual Energy Cost Savings (\$) | Estimated Install Cost (\$) | | | | CO₂e Emissions Reduction (lbs) |
|-------|------------------------------|--|---------|--------------------------------------|---|-----------------------------------|-------|-----|-----|---|
| Domes | tic Water Heating Upgrade | 0 | 0.0 | 9 | \$101 | \$129 | \$129 | \$0 | 0.0 | 1,000 |
| ECM 5 | Install Low-Flow DHW Devices | 0 | 0.0 | 9 | \$101 | \$129 | \$129 | \$0 | 0.0 | 1,000 |

ECM 5: Install Low-Flow DHW Devices

Install low-flow devices to reduce overall hot water demand. The following low flow devices are recommended to reduce hot water usage:

| Device | Flow Rate |
|----------------------------|-----------|
| Faucet aerators (lavatory) | 0.5 gpm |

Low-flow devices reduce the overall water flow from the fixture, while still providing adequate pressure for washing. Additional cost savings may result from reduced water usage.

4.4 Food Service & Refrigeration Measures

| # | Energy Conservation Measure | Annual Electric Savings (kWh) | Savings | Annual Fuel Savings (MMBtu) | Annual Energy Cost Savings (\$) | Estimated Install Cost (\$) | | | | CO₂e Emissions Reduction (lbs) |
|---------|---------------------------------|--|---------|--------------------------------------|---------------------------------|-----------------------------------|-------|-------|-----|---|
| Food Se | ervice & Refrigeration Measures | 1,612 | 0.2 | 0 | \$200 | \$230 | \$100 | \$130 | 0.6 | 1,623 |
| ECM 6 | Vending Machine Control | 1,612 | 0.2 | 0 | \$200 | \$230 | \$100 | \$130 | 0.6 | 1,623 |

ECM 6: Vending Machine Control

Vending machines operate continuously, even during unoccupied hours. Install occupancy sensor controls to reduce energy use. These controls power down vending machines when the vending machine area has been vacant for some time, and they power up the machines at necessary regular intervals or when the surrounding area is occupied. Energy savings are dependent on the vending machine and activity level in the area surrounding the machines.



4.5 Custom Measures

| # | Energy Conservation Measure | | Peak Demand Savings (kW) | | Annual Energy Cost Savings (\$) | Estimated Install Cost (\$) | | | | CO ₂ e Emissions Reduction (lbs) |
|--------|-------------------------------------|-------|-----------------------------------|----|---|-----------------------------------|-----|----------|------|--|
| Custom | Measures | 6,257 | 0.0 | 14 | \$948 | \$25,100 | \$0 | \$25,100 | 26.5 | 7,992 |
| LECM / | Replace Energy Management System | 6,257 | 0.0 | 14 | \$948 | \$25,100 | \$0 | \$25,100 | 26.5 | 7,992 |

ECM 7: Evaluate Energy Management System

Facility staff reported an interest in improving the HVAC control system. The greatest operational and maintenance concern was the functionality and sustainability of a building energy management system. This measure estimates the potential with replacing the Building Energy Management System. This measure has been evaluated at a high level.

Replacing the building's Energy Management System can lead to savings by increasing control of the HVAC systems. The average cost for EMS installation is estimated as \$1.50/sq. ft, based on a comprehensive study by the Environmental Protection Agency (EPA). Our high-level savings analysis is based on estimated savings of 5% motor use, 3% of electrical cooling, and 3% of heating fuel use. This compares conservatively with the EPA study's estimated savings range of 10-30%.

The HVAC systems should have proper temperature setbacks and operate according to occupancy schedules. Electronic control should be provided to all HVAC equipment and systems, eliminating manual control, allowing for most savings captured by EMS. Heating hot water should be controlled with an outdoor air temperature reset schedule. Unit ventilator dampers should be controlled based on the needs of the space. Air-handling units should be equipped with outdoor air damper controls and CO2 sensors for demand control ventilation. Roof top units should be equipped with economizer controls. All HVAC sensors throughout the building should be replaced.

It is likely that considerable savings could be realized by simply adjusting schedules and setpoints while a replacement system is under design. We recommend immediate attention in this regard.



5 ENERGY EFFICIENT BEST PRACTICES

A whole building maintenance plan will extend equipment life; improve occupant comfort, health, and safety; and reduce energy and maintenance costs. You may already be doing some of these things— see our list below for potential additions to your maintenance plan. Be sure to consult with qualified equipment specialists for details on proper maintenance and system operation.

Energy Tracking with ENERGY STAR® Portfolio Manager®



You've heard it before - you can't manage what you don't measure. ENERGY STAR® Portfolio Manager® is an online tool that you can use to measure and track energy and water consumption, as well as greenhouse gas emissions⁵. Your account has already been established. Now you can continue to keep tabs on your energy performance every month.

Lighting Maintenance



Clean lamps, reflectors and lenses of dirt, dust, oil, and smoke buildup every six to twelve months. Light levels decrease over time due to lamp aging, lamp and ballast failure, and buildup of dirt and dust. Together, this can reduce total light output by up to 60% while still drawing full power.

In addition to routine cleaning, developing a maintenance schedule can ensure that maintenance is performed regularly, and it can reduce the overall cost of fixture re-

lamping and re-ballasting. Group re-lamping and re-ballasting maintains lighting levels and minimizes the number of site visits by a lighting technician or contractor, decreasing the overall cost of maintenance.

Lighting Controls

As part of a lighting maintenance schedule, test lighting controls to ensure proper functioning. For occupancy sensors, this requires triggering the sensor and verifying that the sensor's timer settings are correct. For daylight and photocell sensors, maintenance involves cleaning sensor lenses and confirming that setpoints and sensitivity are configured properly.

Motor Maintenance

Motors have many moving parts. As these parts degrade over time, the efficiency of the motor is reduced. Routine maintenance prevents damage to motor components. Routine maintenance should include cleaning surfaces and ventilation openings on motors to prevent overheating, lubricating moving parts to reduce friction, inspecting belts and pulleys for wear and to ensure they are at proper alignment and tension, and cleaning and lubricating bearings. Consult a licensed technician to assess these and other motor maintenance strategies.

⁵ https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/use-portfolio-manager.



Fans to Reduce Cooling Load

Install ceiling fans to supplement your cooling system. Thermostat settings can typically be increased by 4°F with no change in overall occupant comfort due to the wind chill effect of moving air.

Thermostat Schedules and Temperature Resets



Use thermostat setback temperatures and schedules to reduce heating and cooling energy use during periods of low or no occupancy. Thermostats should be programmed for a setback of 5°F-10°F during low occupancy hours (reduce heating setpoints and increase cooling setpoints). Cooling load can be reduced by increasing the facility's occupied setpoint temperature. In general, during the cooling season, thermostats should be set as high as possible without sacrificing occupant comfort.

Economizer Maintenance

Economizers can significantly reduce cooling system load. A malfunctioning economizer can increase the amount of heating and mechanical cooling required by introducing excess amounts of cold or hot outside air. Common economizer malfunctions include broken outdoor thermostat or enthalpy control, or dampers that are stuck or improperly adjusted.

Periodic inspection and maintenance will keep economizers working in sync with the heating and cooling system. This maintenance should be part of annual system maintenance, and it should include proper setting of the outdoor thermostat/enthalpy control, inspection of control and damper operation, lubrication of damper connections, and adjustment of minimum damper position.

HVAC Filter Cleaning and Replacement

Air filters should be checked regularly (often monthly) and cleaned or replaced when appropriate. Air filters reduce indoor air pollution, increase occupant comfort, and help keep equipment operating efficiently. If the building has a building management system, consider installing a differential pressure switch across filters to send an alarm about premature fouling or overdue filter replacement. Over time, filters become less and less effective as particulate buildup increases. Dirty filters also restrict air flow through the air conditioning or heat pump system, which increases the load on the distribution fans.

Duct Sealing

Duct leakage in commercial buildings can account for five to twenty-five percent of the supply airflow. In the case of rooftop air handlers, duct leakage can occur to the outside of the building wasting conditioned air. Eliminating duct leaks can improve ventilation system performance and reduce heating and cooling system operation.

Boiler Maintenance

Many boiler problems develop slowly over time, so regular inspection and maintenance is essential to keeping the heating system running efficiently and preventing expensive repairs. Annual tune-ups should include a combustion analysis to analyze the exhaust from the boilers and to ensure the boiler is operating safely. Boilers should be cleaned according to the manufacturer's instructions to remove soot and scale from the water side or fire side of the boiler.



Furnace Maintenance

Preventative maintenance can extend the life of the system, maintain energy efficiency, and ensure safe operation. Following the manufacturer's instructions, a yearly tune-up should: check for gas / carbon monoxide leaks; change the air and fuel filters; check components for cracks, corrosion, dirt, or debris build-up; ensure the ignition system is working properly; test and adjust operation and safety controls; inspect electrical connections; and lubricate motors and bearings.

Water Heater Maintenance

Preventative maintenance can extend the life of the system, maintain energy efficiency, and ensure safe operation. At least once a year, follow manufacturer instructions to drain a few gallons out of the water heater using the drain valve. If there is a lot of sediment or debris, then a full flush is recommended. Turn the temperature down and then completely drain the tank. Annual checks should include checks for:

- Leaks or heavy corrosion on the pipes and valves.
- Corrosion or wear on the gas line and on the piping. If you noticed any black residue, soot, or charred metal, this is a sign you may be having combustion issues and you should have the unit serviced by a professional.
- For electric water heaters, look for signs of leaking such as rust streaks or residue around the upper and lower panels covering the electrical components on the tank.
- For water heaters more than three years old, have a technician inspect the sacrificial anode annually.

Plug Load Controls



Reducing plug loads is a common way to decrease your electrical use. Limiting the energy use of plug loads can include increasing occupant awareness, removing under-used equipment, installing hardware controls, and using software controls. Consider enabling the most aggressive power settings on existing devices or install load sensing or occupancy sensing (advanced) power strips⁶. Your local utility may offer incentives or rebates for this equipment.

⁶ For additional information refer to "Assessing and Reducing Plug and Process Loads in Office Buildings" http://www.nrel.gov/docs/fy13osti/54175.pdf, or "Plug Load Best Practices Guide" http://www.advancedbuildings.net/plug-load-best-practices-guide-offices.



Water Conservation



Installing dual flush or low-flow toilets and low-flow/waterless urinals are ways to reduce water use. The EPA WaterSense® ratings for urinals is 0.5 gallons per flush (gpf) and for flush valve toilets is 1.28 gpf (this is lower than the current 1.6 gpf federal standard).

For more information regarding water conservation go to the EPA's WaterSense® website⁷ or download a copy of EPA's "WaterSense® at Work: Best Management

Practices for Commercial and Institutional Facilities" to get ideas for creating a water management plan and best practices for a wide range of water using systems.

Water conservation devices that do not reduce hot water consumption will not provide energy savings at the site level, but they may significantly affect your water and sewer usage costs. Any reduction in water use does however ultimately reduce grid-level electricity use since a significant amount of electricity is used to deliver water from reservoirs to end users.

If the facility has detached buildings with a master water meter for the entire campus, check for unnatural wet areas in the lawn or water seeping in the foundation at water pipe penetrations through the foundation. Periodically check overnight meter readings when the facility is unoccupied, and there is no other scheduled water usage.

Manage irrigation systems to use water more effectively outside the building. Adjust spray patterns so that water lands on intended lawns and plantings and not on pavement and walls. Consider installing an evapotranspiration irrigation controller that will prevent over-watering.

Procurement Strategies

Purchasing efficient products reduces energy costs without compromising quality. Consider modifying your procurement policies and language to require ENERGY STAR® or WaterSense® products where available.

⁷ https://www.epa.gov/watersense.

⁸ https://www.epa.gov/watersense/watersense-work-0.



6 ON-SITE GENERATION

You don't have to look far in New Jersey to see one of the thousands of solar electric systems providing clean power to homes, businesses, schools, and government buildings. On-site generation includes both renewable (e.g., solar, wind) and non-renewable (e.g., fuel cells) technologies that generate power to meet all or a portion of the facility's electric energy needs. Also referred to as distributed generation, these systems contribute to greenhouse gas (GHG) emission reductions, demand reductions and reduced customer electricity purchases, which results in improved electric grid reliability through better use of transmission and distribution systems.

Preliminary screenings were performed to determine if an on-site generation measure could be a cost-effective solution for your facility. Before deciding to install an on-site generation system, we recommend conducting a feasibility study to analyze existing energy profiles, siting, interconnection, and the costs associated with the generation project including interconnection costs, departing load charges, and any additional special facilities charges.



Photovoltaic (PV) panels convert sunlight into electricity. Individual panels are combined into an array that produces direct current (DC) electricity. The DC current is converted to alternating current (AC) through an inverter. The inverter is then connected to the building's electrical distribution system.

A preliminary screening based on the facility's electric demand, size and location of free area, and shading elements shows that the facility has **low** potential for installing a PV array.

This facility does **not** appear to meet the minimum criteria for a cost-effective solar PV installation. To be cost-effective, a solar PV array needs certain minimum criteria, such as sufficient and sustained electric demand and sufficient flat or south-facing rooftop or other unshaded space on which to place the PV panels.

The graphic below displays the results of the PV potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.

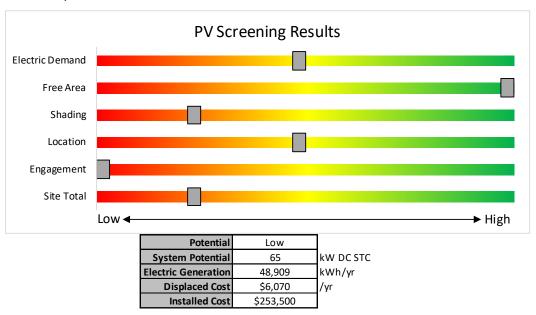


Figure 9 - Photovoltaic Screening

Solar Renewable Energy Certificate (SREC) Registration Program (SRP)

Rebates are not available for solar projects, but owners of solar projects MUST register their projects in the SREC Registration Program before starting construction. Once your PV system is up and running, you periodically earn credits, which can then be sold on the open market for up to 15 years.

If you are considering installing solar photovoltaics on your building, visit www.njcleanenergy.com/srec for more information about the SREC Registration Program.

Get more information about solar power in New Jersey or find a qualified solar installer who can help you decide if solar is right for your building:

- Basic Info on Solar PV in NJ: www.njcleanenergy.com/whysolar.
- **NJ Solar Market FAQs**: <u>www.njcleanenergy.com/renewable-energy/program-updates-and-background-information/solar-transition/solar-market-fags.</u>
- Approved Solar Installers in the NJ Market: www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved vendorsearch/?id=60&start=1.



6.2 Combined Heat and Power

Combined heat and power (CHP) generates electricity at the facility and puts waste heat energy to good use. Common types of CHP systems are reciprocating engines, microturbines, fuel cells, backpressure steam turbines, and (at large facilities) gas turbines.

CHP systems typically produce a portion of the electric power used on-site, with the balance of electric power needs supplied by the local utility company. The heat is used to supplement (or replace) existing boilers and provide space heating and/or domestic hot water heating. Waste heat can also be routed through absorption chillers for space cooling.

The key criteria used for screening is the amount of time that the CHP system would operate at full load and the facility's ability to use the recovered heat. Facilities with a continuous need for large quantities of waste heat are the best candidates for CHP.

A preliminary screening based on heating and electrical demand, siting, and interconnection shows that the facility has **no** potential for installing a cost-effective CHP system.

Based on a preliminary analysis, the facility does **not** appear to meet the minimum requirements for a cost-effective CHP installation. The lack of gas service, low or infrequent thermal load, and lack of space for siting the equipment are the most significant factors contributing to the lack of CHP potential.

The graphic below displays the results of the CHP potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.

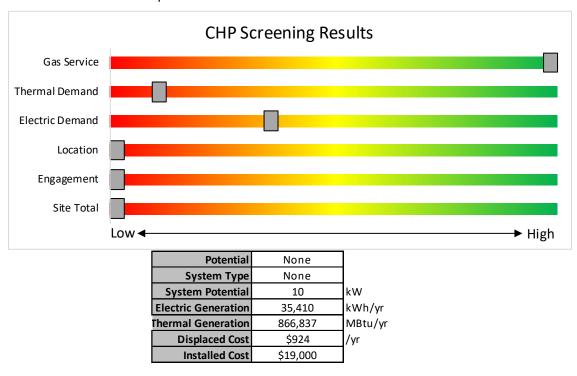


Figure 10 - Combined Heat and Power Screening

Find a qualified firm that specializes in commercial CHP cost assessment and installation: http://www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved vendorsearch/.



7 PROJECT FUNDING AND INCENTIVES

Ready to improve your building's performance? New Jersey's Clean Energy Programs can help. Pick the program that works best for you. Incentive programs that may apply to this facility are identified in the Executive Summary. This section provides an overview of currently available New Jersey Clean Energy Programs.

| | SmartStart Flexibility to install at your own pace | Direct Install Turnkey installation | Pay for Performance Whole building upgrades |
|--------------------------|--|--|---|
| Who should use it? | Buildings installing individual measures or small group of measures. | Small to mid-size facilities that can bundle multiple measures together. Average peak demand should be below 200 kW. Not suitable for significant building shell | Mid to large size facilities looking to implement as many measures as possible at one time. Peak demand should be over 200 kW. |
| How does it work? | Use in-house staff or your preferred contractor. | Pre-approved contractors pass savings along to you via reduced material and labor costs. | Whole-building approach to energy upgrades designed to reduce energy use by at least 15%. The more you save, the higher the incentives. |
| What are the Incentives? | Fixed incentives for specific energy efficiency measures. | Incentives pay up to 70% of eligible costs, up to \$125,000 per project. You pay the remaining 30% directly to the contractor. | Up to 25% of installation cost, calculated based on level of energy savings per square foot. |
| How do I participate? | Submit an application for the specific equipment to be installed. | Contact a participating contractor in your region. | Contact a pre-qualified Partner to develop your Energy Reduction Plan and set your energy savings targets. |

Take the next step by visiting **www.njcleanenergy.com** for program details, applications, and to contact a qualified contractor.





SmartStart offers incentives for installing prescriptive and custom energy efficiency measures at your facility. This program provides an effective mechanism for securing incentives for energy efficiency measures installed individually or as part of a package of energy upgrades. This program serves most common equipment types and sizes.

SmartStart routinely adds, removes, or modifies incentives from year-to-year for various energy-efficient equipment based on market trends and new technologies.

Equipment with Prescriptive Incentives Currently Available:

Electric Chillers
Electric Unitary HVAC
Gas Cooling
Gas Heating
Gas Water Heating
Ground Source Heat Pumps
Lighting

Lighting Controls
Refrigeration Doors
Refrigeration Controls
Refrigerator/Freezer Motors
Food Service Equipment
Variable Frequency Drives

Incentives

The SmartStart Prescriptive program provides fixed incentives for specific energy efficiency measures. Prescriptive incentives vary by equipment type.

SmartStart Custom provides incentives for more unique or specialized technologies or systems that are not addressed through prescriptive incentives. Custom incentives are calculated at \$0.16/kWh and \$1.60/therm based on estimated annual savings. Incentives are capped at 50% of the total installed incremental project cost, or a project cost buy down to a one-year payback (whichever is less). Program incentives are capped at \$500,000 per electric account and \$500,000 per natural gas account, per fiscal year.

How to Participate

Submit an application for the specific equipment to be installed. Many applications are designed as rebates, although others require application approval prior to installation. You can work with your preferred contractor or use internal staff to install measures.

Visit <u>www.njcleanenergy.com/SSB</u> for a detailed program description, instructions for applying, and applications.





Direct Install is a turnkey program available to existing small to medium-sized facilities with an average peak electric demand that does not exceed 200 kW over the recent 12-month period. You work directly with a preapproved contractor who will perform a free energy assessment at your facility, identify specific eligible measures, and provide a clear scope of work for

installation of selected measures. Energy efficiency measures may include lighting and lighting controls, refrigeration, HVAC, motors, variable speed drives, and controls.

Incentives

The program pays up to 70% of the total installed cost of eligible measures, up to \$125,000 per project. Each entity is limited to incentives up to \$250,000 per fiscal year.

How to Participate

To participate in Direct Install, you will need to contact the participating contractor assigned to the region of the state where your facility is located. A complete list of Direct Install program partners is provided on the Direct Install website linked below. The contractor will be paid the measure incentives directly by the program, which will pass on to you in the form of reduced material and implementation costs. This means up to 70% of eligible costs are covered by the program, subject to program caps and eligibility, while the remaining 30% of the cost is paid to the contractor by the customer.

Detailed program descriptions and applications can be found at: www.njcleanenergy.com/DI.



7.3 Pay for Performance - Existing Buildings



Pay for Performance works for larger customers with a peak demand over 200 kW. The minimum installed scope of work must include at least two unique measures that results in at least 15% source energy savings, and lighting cannot make up the majority of the savings. P4P is a generally a good option for medium-to-large sized facilities looking to implement as many

measures as possible under a single project to achieve deep energy savings. This program has an added benefit of addressing measures that may not qualify for other programs. Many facilities pursuing an Energy Savings Improvement Program loan also use this program.

Based on the site building and utility data provided, the facility does not meet the requirements of the current P4P program.

Incentives

Incentives are based on estimated and achieved energy savings ranging from \$0.18-\$0.22/kWh and \$1.80-\$2.50/therm, capped at the lesser of 50% total project cost, or \$1 million per electric account and \$1 million per natural gas account, per fiscal year, not to exceed \$2 million per project. An incentive of \$0.15/square foot is also available to offset the cost of developing the Energy Reduction Plan (see below) contingent on the project moving forward with measure installation.

How to Participate

Contact one of the pre-approved consultants and contractors ("Partners"). Under direct contract to you, they will help further evaluate the measures identified in this report through development of the energy reduction plan), assist you in implementing selected measures, and verify actual savings one year after the installation. Your Partner will also help you apply for incentives.

Approval of the final scope of work is required by the program prior to installation. Installation can be done by the contractor of your choice (some P4P Partners are also contractors) or by internal staff, but the Partner remains involved throughout construction to ensure compliance with the program requirements.

Detailed program descriptions, instructions for applying, applications and list of Partners can be found at: www.njcleanenergy.com/P4P.



7.4 Combined Heat and Power

The Combined Heat & Power (CHP) program provides incentives for eligible CHP or waste heat to power (WHP) projects. Eligible CHP or WHP projects must achieve an annual system efficiency of at least 65% (lower heating value, or LHV), based on total energy input and total utilized energy output. Mechanical energy may be included in the efficiency evaluation.

Incentives

| Eligible Technologies | Size (Installed Rated Capacity) ¹ | Incentive (\$/kW) | % of Total Cost Cap per Project ³ | \$ Cap per Project ³ |
|--|---|----------------------|---|---------------------------------------|
| Powered by non- renewable or renewable fuel source ⁴ | ≤500 kW | \$2,000 | 30-40% ² | \$2 million |
| Gas Internal Combustion Engine | >500 kW - 1 MW | \$1,000 | | |
| Gas Combustion Turbine | > 1 MW - 3 MW | \$550 | | |
| Microturbine Fuel Cells with Heat Recovery | >3 MW | \$350 | 30% | \$3 million |
| | | | | See Televis |
| Waste Heat to Power* | <1 MW > 1MW | \$1,000 \$500 | 30% | \$2 million \$3 million |

[&]quot;Waste Heat to Power: Powered by non-renewable fuel source, heat recovery or other mechanical recovery from existing equipment utilizing new electric generation equipment (e.g. steam turbine).

Check the NJCEP website for details on program availability, current incentive levels, and requirements.

How to Participate

You work with a qualified developer or consulting firm to complete the CHP application. Once the application is approved the project can be installed. Information about the CHP program can be found at: www.njcleanenergy.com/CHP.



7.5 Energy Savings Improvement Program

The Energy Savings Improvement Program (ESIP) serves New Jersey's government agencies by financing energy projects. An ESIP is a type of performance contract, whereby school districts, counties, municipalities, housing authorities and other public and state entities enter in to contracts to help finance building energy upgrades. Annual payments are lower than the savings projected from the ECMs, ensuring that ESIP projects are cash flow positive for the life of the contract.

ESIP provides government agencies in New Jersey with a flexible tool to improve and reduce energy usage with minimal expenditure of new financial resources. NJCEP incentive programs described above can also be used to help further reduce the total project cost of eligible measures.

How to Participate

This LGEA report is the first step to participating in ESIP. Next, you will need to select an approach for implementing the desired ECMs:

- (1) Use an energy services company or "ESCO."
- (2) Use independent engineers and other specialists, or your own qualified staff, to provide and manage the requirements of the program through bonds or lease obligations.
- (3) Use a hybrid approach of the two options described above where the ESCO is used for some services and independent engineers, or other specialists or qualified staff, are used to deliver other requirements of the program.

After adopting a resolution with a chosen implementation approach, the development of the energy savings plan (ESP) can begin. The ESP demonstrates that the total project costs of the ECMs are offset by the energy savings over the financing term, not to exceed 15 years. The verified savings will then be used to pay for the financing.

The ESIP approach may not be appropriate for all energy conservation and energy efficiency improvements. Carefully consider all alternatives to develop an approach that best meets your needs. A detailed program description and application can be found at: www.njcleanenergy.com/ESIP.

ESIP is a program delivered directly by the NJBPU and is not an NJCEP incentive program. As mentioned above, you can use NJCEP incentive programs to help further reduce costs when developing the energy savings plan. Refer to the ESIP guidelines at the link above for further information and guidance on next steps.



7.6 SREC Registration Program

The SREC (Solar Renewable Energy Certificate) Registration Program (SRP) is used to register the intent to install solar projects in New Jersey. Rebates are not available for solar projects, but owners of solar projects *must* register their projects prior to the start of construction to establish the project's eligibility to earn SRECs. Registration of the intent to participate in New Jersey's solar marketplace provides market participants with information about the pipeline of anticipated new solar capacity and insight into future SREC pricing.

After the registration is accepted, construction is complete, and final paperwork has been submitted and is deemed complete, the project is issued a New Jersey certification number, which enables it to generate New Jersey SRECs. SRECs are generated once the solar project has been authorized to be energized by the Electric Distribution Company (EDC).

Each time a solar installation generates 1,000 kilowatt-hours (kWh) of electricity, an SREC is earned. Solar project owners report the energy production to the SREC Tracking System. This reporting allows SRECs to be placed in the customer's electronic account. SRECs can then be sold on the SREC Tracking System, providing revenue for the first 15 years of the project's life.

Electricity suppliers, the primary purchasers of SRECs, are required to pay a Solar Alternative Compliance Payment (SACP) if they do not meet the requirements of New Jersey's Solar Renewable Portfolio Standard. Purchasing SRECs can help them meet those requirements. As SRECs are traded in a competitive market, the price may vary significantly. The actual price of an SREC during a trading period fluctuates depending on supply and demand.

Information about the SRP can be found at: www.njcleanenergy.com/srec.



8 ENERGY PURCHASING AND PROCUREMENT STRATEGIES

8.1 Retail Electric Supply Options

Energy deregulation in New Jersey has increased energy buyers' options by separating the function of electricity distribution from that of electricity supply. So, though you may choose a different company from which to buy your electric power, responsibility for your facility's interconnection to the grid and repair to local power distribution will still reside with the traditional utility company serving your region.

If your facility is not purchasing electricity from a third-party supplier, consider shopping for a reduced rate from third-party electric suppliers. If your facility already buys electricity from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party electric suppliers is available at the NJBPU website9.

8.2 Retail Natural Gas Supply Options

The natural gas market in New Jersey is also deregulated. Most customers that remain with the utility for natural gas service pay rates that are market-based and that fluctuate monthly. The utility provides basic gas supply service (BGSS) to customers who choose not to buy from a third-party supplier for natural gas commodity.

A customer's decision about whether to buy natural gas from a retail supplier typically depends on whether a customer prefers budget certainty and/or longer-term rate stability. Customers can secure longer-term fixed prices by signing up for service through a third-party retail natural gas supplier. Many larger natural gas customers may seek the assistance of a professional consultant to assist in their procurement process.

If your facility does not already purchase natural gas from a third-party supplier, consider shopping for a reduced rate from third-party natural gas suppliers. If your facility already purchases natural gas from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party natural gas suppliers is available at the NJBPU website 10.

⁹ www.state.nj.us/bpu/commercial/shopping.html.

¹⁰ www.state.nj.us/bpu/commercial/shopping.html.





APPENDIX A: EQUIPMENT INVENTORY & RECOMMENDATIONS

Lighting Inventory & Recommendations

| | | ry & Recommenda | tions | | | | | | | | | | | | | | | | | | |
|-------------------------------|-------------------------|--|----------------------|----------------|-------------------------|------------------------------|----------|---------------------------|------------------|-------------------------|--|----------------------|-------------------------|------------------------------|-----------------------------|-----------------------------------|-------------------------------------|---|-------------------------------|---------------------|---------------------------------------|
| | Existin | g Conditions | | | | | Prop | osed Conditio | ns | | | | | | Energy I | mpact & F | inancial A | nalysis | | | |
| Location | Fixture Quantit Y | Fixture Description | Control System | Light Level | Watts per Fixture | Annual Operating Hours | ECM # | Fixture Recommendation | Add Controls? | Fixture Quantit Y | Fixture Description | Control System | Watts per Fixture | Annual Operating Hours | Total Peak kW Savings | Total Annual kWh Savings | Total Annual MMBtu Savings | Total Annual Energy Cost Savings | Total Installation Cost | Total Incentives | Simple Payback w/ Incentives in Years |
| Roof | 3 | Compact Fluorescent: (1) 26W Plug-In Lamp | Wall Switch | | 26 | 3,900 | 2 | Relamp | No | 3 | LED Lamps: (1) 18.5W Plug-In Lamp | Wall Switch | 19 | 3,900 | 0.0 | 88 | 0 | \$11 | \$38 | \$6 | 2.9 |
| Stairwell | 14 | Linear Fluores cent - T8: 4' T8 (32W) - 2L | Wall Switch | | 62 | 3,900 | 2, 4 | Relamp | Yes | 14 | LED - Linear Tubes: (2) 4' Lamps | High/Low Control | 29 | 2,691 | 0.4 | 2,522 | -1 | \$307 | \$1,186 | \$955 | 0.8 |
| Building | 16 | Exit Signs: LED - 2 W Lamp | None | | 6 | 8,760 | | None | No | 16 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Elevator | 6 | Compact Fluores cent: Screw In Lamp | None | S | 7 | 3,900 | 2 | Relamp | No | 6 | LED Lamps: LED Screw In Lamp | None | 5 | 3,900 | 0.0 | 54 | 0 | \$7 | \$103 | \$12 | 13.9 |
| Basement Hallway | 12 | Compact Fluores cent: (2) 40W Biax Lamps | Occupanc y Sensor | s | 80 | 2,691 | 2 | Relamp | No | 12 | LED Lamps: (2) 23W Biax Lamps | Occupanc y Sensor | 46 | 2,691 | 0.3 | 1,208 | 0 | \$147 | \$324 | \$48 | 1.9 |
| Mechanical Room J013 | 4 | Linear Fluores cent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 3,900 | 2 | Relamp | No | 4 | LED - Linear Tubes: (4) 4' Lamps | Wall Switch | 58 | 3,900 | 0.2 | 961 | 0 | \$117 | \$292 | \$160 | 1.1 |
| Electrical Room | 2 | Linear Fluores cent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 3,900 | 2 | Relamp | No | 2 | LED - Linear Tubes: (4) 4' Lamps | Wall Switch | 58 | 3,900 | 0.1 | 480 | 0 | \$58 | \$146 | \$80 | 1.1 |
| Elevator Room J012 | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Occupanc y Sensor | S | 114 | 2,691 | 2 | Relamp | No | 1 | LED - Linear Tubes: (4) 4' Lamps | Occupanc y Sensor | 58 | 2,691 | 0.0 | 166 | 0 | \$20 | \$73 | \$40 | 1.6 |
| Storage J011 | 1 | Linear Fluores cent - T8: 4' T8 (32W) - 4L | Occupanc y Sensor | S | 114 | 2,691 | 2 | Relamp | No | 1 | LED - Linear Tubes: (4) 4' Lamps | Occupanc y Sensor | 58 | 2,691 | 0.0 | 166 | 0 | \$20 | \$73 | \$40 | 1.6 |
| Boiler Room J003 | 4 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 3,900 | 2 | Relamp | No | 4 | LED - Linear Tubes: (4) 4' Lamps | Wall Switch | 58 | 3,900 | 0.2 | 961 | 0 | \$117 | \$292 | \$160 | 1.1 |
| Administrative Office J108 | 12 | Compact Fluores cent: (2) 40W Biax Lamps | Wall Switch | S | 80 | 3,900 | 2, 3 | Relamp | Yes | 12 | LED Lamps: (2) 23W Biax Lamps | Occupanc y Sensor | 46 | 2,691 | 0.4 | 2,484 | -1 | \$302 | \$864 | \$188 | 2.2 |
| Conference Room J107 | 3 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | Occupanc y Sensor | S | 62 | 2,691 | 2 | Relamp | No | 3 | LED - Linear Tubes: (2) 4' Lamps | Occupanc y Sensor | 29 | 2,691 | 0.1 | 293 | 0 | \$36 | \$110 | \$60 | 1.4 |
| Conference Room J107 | 7 | LED - Fixtures: Architectural Flood/Spot Luminaire | Occupanc y Sensor | S | 13 | 2,691 | | None | No | 7 | LED - Fixtures : Architectural Flood/Spot Luminaire | Occupanc y Sensor | 13 | 2,691 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| J106 | 3 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | Occupanc y Sensor | S | 62 | 2,691 | 2 | Relamp | No | 3 | LED - Linear Tubes: (2) 4' Lamps | Occupanc y Sensor | 29 | 2,691 | 0.1 | 293 | 0 | \$36 | \$110 | \$60 | 1.4 |
| Office J105 | 3 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | Occupanc y Sensor | S | 62 | 2,691 | 2 | Relamp | No | 3 | LED - Linear Tubes: (2) 4' Lamps | Occupanc y Sensor | 29 | 2,691 | 0.1 | 293 | 0 | \$36 | \$110 | \$60 | 1.4 |
| File Room J103 | 2 | Compact Fluorescent: (2) 40W Biax Lamps | Occupanc y Sensor | S | 80 | 2,691 | 2 | Relamp | No | 2 | LED Lamps: (2) 23W Biax Lamps | Occupanc y Sensor | 46 | 2,691 | 0.0 | 201 | 0 | \$24 | \$54 | \$8 | 1.9 |
| Office J104 | 3 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | Occupanc y Sensor | S | 62 | 2,691 | 2 | Relamp | No | 3 | LED - Linear Tubes: (2) 4' Lamps | Occupanc y Sensor | 29 | 2,691 | 0.1 | 293 | 0 | \$36 | \$110 | \$60 | 1.4 |
| First Floor Entrance | 2 | Compact Fluorescent: (2) 40W Biax Lamps | Occupanc y Sensor | S | 80 | 2,691 | 2 | Relamp | No | 2 | LED Lamps: (2) 23W Biax Lamps | Occupanc y Sensor | 46 | 2,691 | 0.0 | 201 | 0 | \$24 | \$54 | \$8 | 1.9 |
| First Floor Hallway | 9 | Compact Fluorescent: (2) 40W Biax Lamps Compact Fluorescent: (2) 40W | Occupanc y Sensor | S | 80 | 2,691 | 2 | Relamp | No | 9 | LED Lamps: (2) 23W Biax Lamps | Occupanc y Sensor | 46 | 2,691 | 0.2 | 906 | 0 | \$110 | \$243 | \$36 | 1.9 |
| Rest Room | 3 | Compact Fluores cent: (2) 40W Biax Lamps Compact Fluores cent: (2) 40W | Occupanc y Sensor | S | 80 | 2,691 | 2 | Relamp | No | 3 | LED Lamps: (2) 23W Biax Lamps | Occupanc y Sensor | 46 | 2,691 | 0.1 | 302 | 0 | \$37 | \$81 | \$12 | 1.9 |
| Rest Room | 3 | Biax Lamps | Occupanc y Sensor | S | 80 | 2,691 | 2 | Relamp | No | 3 | LED Lamps: (2) 23W Biax Lamps | Occupanc y Sensor | 46 | 2,691 | 0.1 | 302 | 0 | \$37 | \$81 | \$12 | 1.9 |
| Classroom J101 | 20 | Linear Fluorescent - T8: 4' T8 (32W) - 3L Linear Fluorescent - T8: 4' T8 | Occupanc y Sensor | 0 | 93 | 2,691 | 2 | Relamp | No | 20 | LED - Linear Tubes: (3) 4' Lamps | Occupanc y Sensor | 44 | 2,691 | 0.7 | 2,930 | -1 | \$356 | \$1,095 | \$600 | 1.4 |
| Classroom J102 | 20 | (32W) - 3L Compact Fluorescent: (2) 40W | Occupanc y Sensor | 0 | 93 | 2,691 | 2 | Relamp | No | 20 | LED - Linear Tubes: (3) 4' Lamps | Occupanc y Sensor | 44 | 2,691 | 0.7 | 2,930 | -1 | \$356 | \$1,095 | \$600 | 1.4 |
| Basement Hallway | 2 | Biax Lamps Compact Fluorescent: (2) 40W Biax Lamps | Occupanc y Sensor | S | 80 | 2,691 | 2 | Relamp | No | 2 | LED Lamps: (2) 23W Biax Lamps | Occupanc y Sensor | 46 | 2,691 | 0.0 | 201 | 0 | \$24 | \$54 | \$8 | 1.9 |
| Basement Hallway | 2 | Biax Lamps | Occupanc y Sensor | S | 80 | 2,691 | 2 | Relamp | No | 2 | LED Lamps: (2) 23W Biax Lamps | Occupanc y Sensor | 46 | 2,691 | 0.0 | 201 | 0 | \$24 | \$54 | \$8 | 1.9 |





| | Existin | g Conditions | | | | | Prop | osed Conditio | ns | | | | | | Energy In | mpact & F | inancial A | nalysis | | | |
|-------------------------|-------------------------|---|----------------------|----------------|-------------------------|------------------------------|----------|---------------------------|------------------|-------------------------|----------------------------------|----------------------|-------------------------|------------------------------|-----------------------------|-----------------------------------|-------------------------------------|---|-------------------------------|---------------------|---------------------------------------|
| Location | Fixture Quantit Y | Fixture Description | Control System | Light Level | Watts per Fixture | Annual Operating Hours | ECM # | Fixture Recommendation | Add Controls? | Fixture Quantit Y | Fixture Description | Control System | Watts per Fixture | Annual Operating Hours | Total Peak kW Savings | Total Annual kWh Savings | Total Annual MMBtu Savings | Total Annual Energy Cost Savings | Total Installation Cost | Total Incentives | Simple Payback w/ Incentives in Years |
| Basement Hallway | 4 | Compact Fluores cent: (2) 40W Biax Lamps | Occupanc y Sensor | S | 80 | 2,691 | 2 | Relamp | No | 4 | LED Lamps: (2) 23W Biax Lamps | Occupanc y Sensor | 46 | 2,691 | 0.1 | 403 | 0 | \$49 | \$108 | \$16 | 1.9 |
| Basement Hallway | 4 | Compact Fluorescent: (2) 40W Biax Lamps | Occupanc y Sensor | S | 80 | 2,691 | 2 | Relamp | No | 4 | LED Lamps: (2) 23W Biax Lamps | Occupanc y Sensor | 46 | 2,691 | 0.1 | 403 | 0 | \$49 | \$108 | \$16 | 1.9 |
| Lounge J001 | 9 | Compact Fluorescent: (2) 40W Biax Lamps | Occupanc y Sensor | S | 80 | 2,691 | 2 | Relamp | No | 9 | LED Lamps: (2) 23W Biax Lamps | Occupanc y Sensor | 46 | 2,691 | 0.2 | 906 | 0 | \$110 | \$243 | \$36 | 1.9 |
| Lounge J001 | 1 | Linear Fluores cent - T8: 4' T8 (32W) - 2L | Occupanc y Sensor | S | 62 | 2,691 | 2 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | Occupanc y Sensor | 29 | 2,691 | 0.0 | 98 | 0 | \$12 | \$37 | \$20 | 1.4 |
| Pantry | 1 | Linear Fluores cent - T8: 4' T8 (32W) - 2L | Occupanc y Sensor | S | 62 | 2,691 | 2 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | Occupanc y Sensor | 29 | 2,691 | 0.0 | 98 | 0 | \$12 | \$37 | \$20 | 1.4 |
| Storage J004 | 8 | Linear Fluores cent - T8: 4' T8 (32W) - 3L | Occupanc y Sensor | S | 93 | 2,691 | 2 | Relamp | No | 8 | LED - Linear Tubes: (3) 4' Lamps | Occupanc y Sensor | 44 | 2,691 | 0.3 | 1,172 | 0 | \$143 | \$438 | \$240 | 1.4 |
| Data Closet J005 | 2 | U-Bend Fluorescent - T8: U T8 (32W) - 2L | Occupanc y Sensor | S | 62 | 2,691 | 2 | Relamp | No | 2 | LED - Linear Tubes: (2) U-Lamp | Occupanc y Sensor | 33 | 2,691 | 0.0 | 172 | 0 | \$21 | \$145 | \$40 | 5.0 |
| Facility Office J008 | 2 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | Occupanc y Sensor | S | 62 | 2,691 | 2 | Relamp | No | 2 | LED - Linear Tubes: (2) 4' Lamps | Occupanc y Sensor | 29 | 2,691 | 0.0 | 195 | 0 | \$24 | \$73 | \$40 | 1.4 |
| Storage J006 | 1 | Compact Fluorescent: (2) 40W Biax Lamps | Occupanc y Sensor | S | 80 | 2,691 | 2 | Relamp | No | 1 | LED Lamps: (2) 23W Biax Lamps | Occupanc y Sensor | 46 | 2,691 | 0.0 | 101 | 0 | \$12 | \$27 | \$4 | 1.9 |
| Office J008 | 12 | Compact Fluorescent: (2) 40W Biax Lamps | Wall Switch | S | 80 | 3,900 | 2, 3 | Relamp | Yes | 12 | LED Lamps: (2) 23W Biax Lamps | Occupanc y Sensor | 46 | 2,691 | 0.4 | 2,484 | -1 | \$302 | \$440 | \$88 | 1.2 |
| Office J008 | 3 | Linear Fluores cent - T8: 4' T8 (32W) - 2L | Wall Switch | S | 62 | 3,900 | 2, 3 | Relamp | Yes | 3 | LED - Linear Tubes: (2) 4' Lamps | Occupanc y Sensor | 29 | 2,691 | 0.1 | 540 | 0 | \$66 | \$226 | \$100 | 1.9 |
| Office J010 | 2 | Compact Fluorescent: (2) 40W Biax Lamps | Wall Switch | S | 80 | 3,900 | 2, 3 | Relamp | Yes | 2 | LED Lamps: (2) 23W Biax Lamps | Occupanc y Sensor | 46 | 2,691 | 0.1 | 414 | 0 | \$50 | \$170 | \$48 | 2.4 |
| Office J009 | 2 | Compact Fluorescent: (2) 40W Biax Lamps | Wall Switch | S | 80 | 3,900 | 2, 3 | Relamp | Yes | 2 | LED Lamps: (2) 23W Biax Lamps | Occupanc y Sensor | 46 | 2,691 | 0.1 | 414 | 0 | \$50 | \$170 | \$48 | 2.4 |
| Basement Hallway | 4 | LED Lamps: 4 W LED | Occupanc y Sensor | s | 4 | 2,691 | | None | No | 4 | LED Lamps: 4 W LED | Occupanc y Sensor | 4 | 2,691 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Rest Room | 3 | Compact Fluorescent: (2) 40W Biax Lamps | Occupanc y Sensor | S | 80 | 2,691 | 2 | Relamp | No | 3 | LED Lamps: (2) 23W Biax Lamps | Occupanc y Sensor | 46 | 2,691 | 0.1 | 302 | 0 | \$37 | \$81 | \$12 | 1.9 |
| Rest Room | 3 | Compact Fluorescent: (2) 40W Biax Lamps | Occupanc y Sensor | S | 80 | 2,691 | 2 | Relamp | No | 3 | LED Lamps: (2) 23W Biax Lamps | Occupanc y Sensor | 46 | 2,691 | 0.1 | 302 | 0 | \$37 | \$81 | \$12 | 1.9 |
| Office J205 | 2 | Compact Fluorescent: (2) 40W Biax Lamps | Occupanc y Sensor | S | 80 | 2,691 | 2 | Relamp | No | 2 | LED Lamps: (2) 23W Biax Lamps | Occupanc y Sensor | 46 | 2,691 | 0.0 | 201 | 0 | \$24 | \$54 | \$8 | 1.9 |
| Second Floor Hallway | 3 | Compact Fluorescent: (2) 40W Biax Lamps | Occupanc y Sensor | S | 80 | 2,691 | 2 | Relamp | No | 3 | LED Lamps: (2) 23W Biax Lamps | Occupanc y Sensor | 46 | 2,691 | 0.1 | 302 | 0 | \$37 | \$81 | \$12 | 1.9 |
| Second Floor Hallway | 8 | Compact Fluorescent: (2) 40W Biax Lamps | Occupanc y Sensor | s | 80 | 2,691 | 2 | Relamp | No | 8 | LED Lamps: (2) 23W Biax Lamps | Occupanc y Sensor | 46 | 2,691 | 0.2 | 805 | 0 | \$98 | \$216 | \$32 | 1.9 |
| Classroom J201 | 20 | Linear Fluores cent - T8: 4' T8 (32W) - 3L | Occupanc y Sensor | s | 93 | 2,691 | 2 | Relamp | No | 20 | LED - Linear Tubes: (3) 4' Lamps | Occupanc y Sensor | 44 | 2,691 | 0.7 | 2,930 | -1 | \$356 | \$1,095 | \$600 | 1.4 |
| Classroom J202 | 23 | Linear Fluores cent - T8: 4' T8 (32W) - 3L | Occupanc y Sensor | S | 93 | 2,691 | 2 | Relamp | No | 23 | LED - Linear Tubes: (3) 4' Lamps | Occupanc y Sensor | 44 | 2,691 | 0.8 | 3,370 | -1 | \$410 | \$1,260 | \$690 | 1.4 |
| Classroom J203 | 18 | Linear Fluores cent - T8: 4' T8 (32W) - 3L | Occupanc y Sensor | S | 93 | 2,691 | 2 | Relamp | No | 18 | LED - Linear Tubes: (3) 4' Lamps | Occupanc y Sensor | 44 | 2,691 | 0.6 | 2,637 | -1 | \$321 | \$986 | \$540 | 1.4 |
| Classroom J204 | 20 | Linear Fluores cent - T8: 4' T8 (32W) - 3L | Occupanc y Sensor | S | 93 | 2,691 | 2 | Relamp | No | 20 | LED - Linear Tubes: (3) 4' Lamps | Occupanc y Sensor | 44 | 2,691 | 0.7 | 2,930 | -1 | \$356 | \$1,095 | \$600 | 1.4 |
| Closet | 1 | Compact Fluorescent: (2) 40W Biax Lamps | Wall Switch | S | 80 | 3,900 | 2 | Relamp | No | 1 | LED Lamps: (2) 23W Biax Lamps | Wall Switch | 46 | 3,900 | 0.0 | 146 | 0 | \$18 | \$27 | \$4 | 1.3 |
| Third Floor Hallway | 11 | Compact Fluorescent: (2) 40W Biax Lamps | Occupanc y Sensor | S | 80 | 2,691 | 2 | Relamp | No | 11 | LED Lamps: (2) 23W Biax Lamps | Occupanc y Sensor | 46 | 2,691 | 0.3 | 1,107 | 0 | \$135 | \$297 | \$44 | 1.9 |





| | Existin | g Conditions | | | | | Prop | osed Conditio | ns | | | | | | Energy li | npact & F | inancial A | Analysis | | | |
|----------------------|-------------------------|---|----------------------|----------------|-------------------------|------------------------------|----------|---------------------------|------------------|-------------------------|---|----------------------|-------------------------|------------------------------|-----------------------------|-----------------------------------|-------------------------------------|---|-------------------------------|---------------------|--|
| Location | Fixture Quantit Y | Fixture Description | Control System | Light Level | Watts per Fixture | Annual Operating Hours | ECM # | Fixture Recommendation | Add Controls? | Fixture Quantit y | Fixture Description | Control System | Watts per Fixture | Annual Operating Hours | Total Peak kW Savings | Total Annual kWh Savings | Total Annual MMBtu Savings | Total Annual Energy Cost Savings | Total Installation Cost | Total Incentives | Simple Payback w/ Incentives in Years |
| Classroom J302 | 19 | Linear Fluorescent - T8: 4' T8 (32W) - 3L | Occupanc y Sensor | S | 93 | 2,691 | 2 | Relamp | No | 19 | LED - Linear Tubes: (3) 4' Lamps | Occupanc y Sensor | 44 | 2,691 | 0.7 | 2,784 | -1 | \$339 | \$1,041 | \$570 | 1.4 |
| Closet | 1 | Compact Fluores cent: (2) 40W Biax Lamps | Wall Switch | s | 80 | 3,900 | 2 | Relamp | No | 1 | LED Lamps: (2) 23W Biax Lamps | Wall Switch | 46 | 3,900 | 0.0 | 146 | 0 | \$18 | \$27 | \$4 | 1.3 |
| Closet J301 | 20 | Linear Fluores cent - T8: 4' T8 (32W) - 3L | Occupanc y Sensor | S | 93 | 2,691 | 2 | Relamp | No | 20 | LED - Linear Tubes: (3) 4' Lamps | Occupanc y Sensor | 44 | 2,691 | 0.7 | 2,930 | -1 | \$356 | \$1,095 | \$600 | 1.4 |
| Closet J303 | 18 | Linear Fluorescent - T8: 4' T8 (32W) - 3L | Occupanc y Sensor | S | 93 | 2,691 | 2 | Relamp | No | 18 | LED - Linear Tubes: (3) 4' Lamps | Occupanc y Sensor | 44 | 2,691 | 0.6 | 2,637 | -1 | \$321 | \$986 | \$540 | 1.4 |
| J304 | 20 | Linear Fluorescent - T8: 4' T8 (32W) - 3L | Occupanc y Sensor | S | 93 | 2,691 | 2 | Relamp | No | 20 | LED - Linear Tubes: (3) 4' Lamps | Occupanc y Sensor | 44 | 2,691 | 0.7 | 2,930 | -1 | \$356 | \$1,095 | \$600 | 1.4 |
| Rest Room | 3 | Compact Fluorescent: (2) 40W Biax Lamps | Occupanc y Sensor | S | 80 | 2,691 | 2 | Relamp | No | 3 | LED Lamps: (2) 23W Biax Lamps | Occupanc y Sensor | 46 | 2,691 | 0.1 | 302 | 0 | \$37 | \$81 | \$12 | 1.9 |
| Rest Room | 3 | Compact Fluorescent: (2) 40W Biax Lamps | Occupanc y Sensor | S | 80 | 2,691 | 2 | Relamp | No | 3 | LED Lamps: (2) 23W Biax Lamps | Occupanc y Sensor | 46 | 2,691 | 0.1 | 302 | 0 | \$37 | \$81 | \$12 | 1.9 |
| Office J305 | 2 | Compact Fluorescent: (2) 40W Biax Lamps | Wall Switch | S | 80 | 3,900 | 2, 3 | Relamp | Yes | 2 | LED Lamps: (2) 23W Biax Lamps | Occupanc y Sensor | 46 | 2,691 | 0.1 | 414 | 0 | \$50 | \$324 | \$78 | 4.9 |
| Exterior of Building | 3 | LED Lamps: LED 4 W | Photocell | | 4 | 3,942 | | None | No | 3 | LED Lamps: LED 4 W | Photocell | 4 | 3,942 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior of Building | 14 | Compact Fluorescent: (2) 26W Plug-In Lamps | Photocell | | 52 | 3,942 | 2 | Relamp | No | 14 | LED Lamps: (2) 18.5W Plug-In Lamps | Photocell | 37 | 3,942 | 0.0 | 828 | 0 | \$103 | \$350 | \$56 | 2.9 |
| Exterior of Building | 1 | Compact Fluorescent: (1) 26W Plug-In Lamp | Photocell | | 26 | 3,942 | 2 | Relamp | No | 1 | LED Lamps: (1) 18.5W Plug-In Lamp | Photocell | 19 | 3,942 | 0.0 | 30 | 0 | \$4 | \$13 | \$2 | 2.9 |
| Exterior of Building | 1 | High-Pressure Sodium: (1) 400W Lamp | Photocell | | 465 | 3,942 | 1 | Fixture Replacement | No | 1 | LED - Fixtures: Outdoor Pole/Arm- Mounted Area/Roadway Fixture | Photocell | 120 | 3,942 | 0.0 | 1,360 | 0 | \$169 | \$233 | \$200 | 0.2 |





Motor Inventory & Recommendations

| | | Existin | g Conditions | | | | | | Prop | osed Co | ndition | s | | Energy In | npact & Fir | ancial An | alysis | | | |
|---------------|-----------------------------|-----------------------|------------------------|------|-----------------------------|-----------------|--------------------------|------------------------------|----------|----------------------------------|-------------------------|----|-----------------------|--------------------------|--------------------------------|----------------------------------|--|-------------------------------|---------------------|--|
| Location | Area(s)/System(s) Served | Motor Quantit Y | Motor Application | | Full Load Efficienc Y | VFD Control? | Remaining Useful Life | Annual Operating Hours | ECM # | Install High Efficienc y Motors? | Full Load Efficiency | | Numbe r of VFDs | Total Peak kW Savings | Total Annual kWh Savings | Total Annual MMBtu Savings | Total Annual Energy Cost Savings | Total Installation Cost | Total Incentives | Simple Payback w/ Incentives in Years |
| Roof | RTU 1 | 1 | Supply Fan | 15.0 | 92.4% | Yes | W | 3,391 | | No | 92.4% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Roof | RTU 2 | 1 | Supply Fan | 15.0 | 92.4% | Yes | W | 3,391 | | No | 92.4% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Roof | Building | 1 | Exhaust Fan | 0.0 | 74.0% | No | w | 2,745 | | No | 74.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Roof | Building | 1 | Exhaust Fan | 0.2 | 74.0% | No | W | 2,745 | | No | 74.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Basement | Fire Pump | 1 | Other | 15.0 | 90.2% | No | w | 50 | | No | 90.2% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Basement | Building | 1 | Other | 7.5 | 87.0% | No | W | 1,017 | | No | 87.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Basement | Building | 1 | Other | 0.5 | 74.0% | No | w | 824 | | No | 74.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Basement | Building | 1 | Other | 0.5 | 74.0% | No | W | 2,745 | | No | 74.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Elevator Room | Elevator | 1 | Other | 30.0 | 93.0% | No | w | 546 | | No | 93.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Boiler Room | Hydronic Heating System | 2 | Heating Hot Water Pump | 0.5 | 74.0% | Yes | W | 2,745 | | No | 74.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Boiler Room | Hydronic Heating System | 2 | Heating Hot Water Pump | 1.5 | 86.5% | Yes | w | 2,745 | | No | 86.5% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Boiler Room | Hydronic Heating System | 2 | Heating Hot Water Pump | 2.0 | 86.5% | Yes | W | 2,745 | | No | 86.5% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Roof | RTU 1 | 4 | Exhaust Fan | 1.0 | 85.5% | No | w | 2,745 | | No | 85.5% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Roof | RTU 2 | 4 | Exhaust Fan | 1.0 | 85.5% | No | W | 2,745 | | No | 85.5% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |





Electric HVAC Inventory & Recommendations

| | | Existing | g Conditions | | | | Prop | osed Co | nditior | ıs | | | | | Energy In | ıpact & Fii | nancial An | alysis | | | |
|----------|-----------------------------|------------------------|--------------|---|----------|--------------------------|----------|----------------------------------|------------------------|-------------|---|--|---|--|--------------------------|--------------------------------|----------------------------------|--|-------------------------------|---------------------|--|
| Location | Area(s)/System(s) Served | System Quantit y | System Type | Cooling Capacit y per Unit (Tons) | Capacity | Remaining Useful Life | ECM # | Install High Efficienc y System? | System Quantit Y | System Type | Cooling Capacit y per Unit (Tons) | Heating Capacity per Unit (MBh) | Cooling Mode Efficiency (SEER/EER) | Heating Mode Efficiency (COP) | Total Peak kW Savings | Total Annual kWh Savings | Total Annual MMBtu Savings | Total Annual Energy Cost Savings | Total Installation Cost | Total Incentives | Simple Payback w/ Incentives in Years |
| Roof | Building | 1 | Packaged AC | 40.00 | | W | | No | | | | | | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Roof | Building | 1 | Packaged AC | 40.00 | | W | | No | | | | | | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |

Fuel Heating Inventory & Recommendations

| | - | Existin | g Conditions | | | Prop | osed Co | ndition | ıs | | Energy Im | pact & Fir | ancial An | alysis | | | |
|-------------|-------------------|------------------------|--------------------------------|---|--------------------------|------|----------------------------------|---------|----|---------------------------|------------|--------------------------------|-----------|--------|-------------------------------|---------------------|--|
| Location | Area(s)/System(s) | System Quantit Y | | Output Capacit y per Unit (MBh) | Remaining Useful Life | # | Install High Efficienc y System? | У | | Heating Efficienc Y | Total Book | Total Annual kWh Savings | | | Total Installation Cost | Total Incentives | Simple Payback w/ Incentives in Years |
| Roof | Building | 1 | Furnace | 648.00 | W | | No | | | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Roof | Building | 1 | Furnace | 648.00 | W | | No | | | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Boiler Room | Building | 1 | Condensing Hot Water Boiler | 306.00 | W | | No | | | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Boiler Room | Building | 1 | Condensing Hot Water Boiler | 306.00 | W | | No | | | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |

DHW Inventory & Recommendations

| | - | Existin | g Conditions | | Prop | osed Co | onditio | ns | | | Energy Im | npact & Fir | nancial An | alysis | | | |
|----------|-------------------|------------------------|--|--------------------------|------|----------|------------------------|----|-----------|--|--------------------------|-------------|------------|--|-----|---------------------|---------------------------------------|
| Location | Area(s)/System(s) | System Quantit y | | Remaining Useful Life | | Replace? | System Quantit y | | Fuel Type | | Total Peak kW Savings | LWh. | | Total Annual Energy Cost Savings | | Total Incentives | Simple Payback w/ Incentives in Years |
| Basement | Building | 1 | Storage Tank Water Heater (> 50 Gal) | w | | No | | | | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |

Low-Flow Device Recommendations

| | Reco | mmeda | ation Inputs | | | Energy Im | pact & Fir | nancial An | alysis | | | |
|-----------|----------|------------------------|------------------------------|-----------------------------------|-----------------------------------|--------------------------|--------------------------------|------------|--------|-------------------------------|---------------------|---------------------------------------|
| Location | ECM # | Device Quantit Y | Device Type | Existing Flow Rate (gpm) | Proposed Flow Rate (gpm) | Total Peak kW Savings | Total Annual kWh Savings | | | Total Installation Cost | Total Incentives | Simple Payback w/ Incentives in Years |
| Rest Room | 5 | 18 | Faucet Aerator (Lavatory) | 2.20 | 0.50 | 0.0 | 0 | 9 | \$101 | \$129 | \$129 | 0.0 |





Plug Load Inventory

| _ | Existin | g Conditions | | |
|----------|--------------|------------------------|-----------------------|----------------------------------|
| Location | Quantit y | Equipment Description | Energy Rate (W) | ENERGY STAR Qualified ? |
| Building | 96 | Computer | 90.0 | |
| Building | 1 | TV | 200.0 | |
| Building | 10 | Smart Board/ Projector | 1.5 | |
| Building | 12 | Small Printer | 30.0 | |
| Building | 1 | Medium Printer | 150.0 | |
| Building | 2 | Large Printer | 300.0 | |
| Building | 2 | Coffee Machine | 300.0 | |
| Building | 3 | Microwave | 700.0 | |
| Building | 5 | Mini Fridge | 85.0 | |
| Building | 2 | Water Dispenser | 250.0 | |
| Building | 4 | Paper Shredder | 75.0 | |
| Building | 1 | Electric Unit Heater | 1,500.0 | |
| Building | 4 | Small Fan | 40.0 | |

Vending Machine Inventory & Recommendations

| | Existin | g Conditions | Proposed | Conditions | Energy In | npact & Fir | nancial An | alysis | | | |
|----------|--------------|----------------------|----------|-------------------|--------------------------|--------------------------------|------------|--|-------|---------------------|--|
| Location | Quantit y | Vending Machine Type | ECM # | Install Controls? | Total Peak kW Savings | Total Annual kWh Savings | | Total Annual Energy Cost Savings | | Total Incentives | Simple Payback w/ Incentives in Years |
| Lounge | 1 | Non-Refrigerated | N/A | No | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Lounge | 1 | Refrigerated | 6 | Yes | 0.2 | 1,612 | 0 | \$200 | \$230 | \$100 | 0.6 |





Custom Measure (High Level) Recommendations

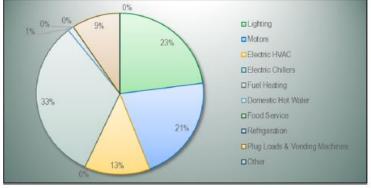
Building Square Footage 25,08

25,080 NOTE

Percent of Conditioned Area Impacted 100%

| Replace Energy Management System | | Natural Gas Utility Rate | \$11.86 mmBtu |
|----------------------------------|-----------------|-------------------------------|---------------|
| 20 VINE VII. 1007 | 100 10 10 10 10 | Blended Electric Utility Rate | \$0.124 kWh |

| Existing Conditions | | | | | | Proposed Conditions | | | | Energy Im | pact & Fin | ancial Analy | /sis | | |
|--------------------------------------|-------------------------------|--------------------------|----------------------------------|--|-----------|-------------------------------------|---|--|----------------------|-----------------------------------|--|--|----------------------------|--|---|
| Description | Area(s)/System(s) Served | Remaining Useful Life | Total HVAC Motor Usage kWh | The Control of the Co | Gas Usage | Description | 100000000000000000000000000000000000000 | % Savings HVAC Electric Usage kWh | Contract of the last | Total Estimated kWh Savings | Total Estimated MMBtu Savings | Total Annual Energy Cost Savings | Estimated Cost per Sqft | Total Estimated Installation Cost | Estimated Simple Payback (years) |
| Building Energy Management System | HVAC Equipment and Systems | В | 92,244 | 54,826 | 482 | Replace Energy Management System | 5% | 3% | 3% | 6,257 | 14 | \$948 | \$1.00 | \$25,100 | 26.5 |



Votes:

This measure has been evaluated at a high level. Facility staff reported an interest in improving the HVAC control system.

The greatest operational and maintenance concern was the functionality and sustainability of a building energy management system.

This measure estimates the potential with replacing the Building Energy Management System.

Equations: (Based on Industry Standards)

Average Cost for EMS installation is \$1.50/sqft

Esimated Costs rounded to imply ball park cost estimates

The HVAC systems should have proper temperature set backs and operate according to occupancy schedules.

Electronic control should be provided to all HVAC equipment and systems, eliminating manual control

Heating hot water should be controlled with an outdoor air temperature reset schedule.

Unit ventilator dampers should be controlled based on the needs of the space.

Air-handling units should be equipped with outdoor air damper controls and CO2 sensors for demand control ventilation.

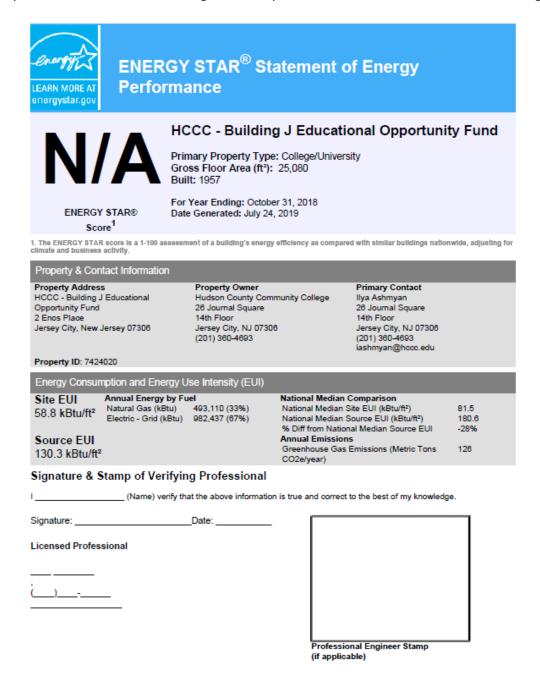
Roof top units should be equipped with economizer controls. All HVAC sensors throughout the building should be replaced.





APPENDIX B: ENERGY STAR® STATEMENT OF ENERGY PERFORMANCE

EUI is presented in terms of *site energy* and *source energy*. Site energy is the amount of fuel and electricity consumed by a building as reflected in utility bills. Source energy includes fuel consumed to generate electricity consumed at the site, factoring in electric production and distribution losses for the region.







APPENDIX C: GLOSSARY

| TERM | DEFINITION |
|-------------------|--|
| Blended Rate | Used to calculate fiscal savings associated with measures. The blended rate is calculated by dividing the amount of your bill by the total energy use. For example, if your bill is \$22,217.22, and you used 266,400 kilowatt-hours, your blended rate is 8.3 cents per kilowatt-hour. |
| Btu | British thermal unit: a unit of energy equal to the amount of heat required to increase the temperature of one pound of water by one-degree Fahrenheit. |
| СНР | Combined heat and power. Also referred to as cogeneration. |
| СОР | Coefficient of performance: a measure of efficiency in terms of useful energy delivered divided by total energy input. |
| Demand Response | Demand response reduces or shifts electricity usage at or among participating buildings/sites during peak energy use periods in response to time-based rates or other forms of financial incentives. |
| DCV | Demand control ventilation: a control strategy to limit the amount of outside air introduced to the conditioned space based on actual occupancy need. |
| US DOE | United States Department of Energy |
| EC Motor | Electronically commutated motor |
| ECM | Energy conservation measure |
| EER | Energy efficiency ratio: a measure of efficiency in terms of cooling energy provided divided by electric input. |
| EUI | Energy Use Intensity: measures energy consumption per square foot and is a standard metric for comparing buildings' energy performance. |
| Energy Efficiency | Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service. |
| ENERGY STAR® | ENERGY STAR® is the government-backed symbol for energy efficiency. The ENERGY STAR® program is managed by the EPA. |
| EPA | United States Environmental Protection Agency |
| Generation | The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil). |
| GHG | Greenhouse gas gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface. |
| gpf | Gallons per flush |
| | |





| gpm | Gallon per minute |
|-----------|--|
| HID | High intensity discharge: high-output lighting lamps such as high-pressure sodium, metal halide, and mercury vapor. |
| hp | Horsepower |
| HPS | High-pressure sodium: a type of HID lamp |
| HSPF | Heating seasonal performance factor: a measure of efficiency typically applied to heat pumps. Heating energy provided divided by seasonal energy input. |
| HVAC | Heating, ventilating, and air conditioning |
| IHP 2014 | US DOE Integral Horsepower rule. The current ruling regarding required electric motor efficiency. |
| IPLV | Integrated part load value: a measure of the part load efficiency usually applied to chillers. |
| kBtu | One thousand British thermal units |
| kW | Kilowatt: equal to 1,000 Watts. |
| kWh | Kilowatt-hour: 1,000 Watts of power expended over one hour. |
| LED | Light emitting diode: a high-efficiency source of light with a long lamp life. |
| LGEA | Local Government Energy Audit |
| Load | The total power a building or system is using at any given time. |
| Measure | A single activity, or installation of a single type of equipment, that is implemented in a building system to reduce total energy consumption. |
| МН | Metal halide: a type of HID lamp |
| MBh | Thousand Btu per hour |
| MBtu | One thousand British thermal units |
| MMBtu | One million British thermal units |
| MV | Mercury Vapor: a type of HID lamp |
| NJBPU | New Jersey Board of Public Utilities |
| NJCEP | New Jersey's Clean Energy Program: NJCEP is a statewide program that offers financial incentives, programs and services for New Jersey residents, business owners and local governments to help them save energy, money and the environment. |
| psig | Pounds per square inch gauge |
| Plug Load | Refers to the amount of power used in a space by products that are powered by means of an ordinary AC plug. |
| PV | Photovoltaic: refers to an electronic device capable of converting incident light directly into electricity (direct current). |
| | |





| SEER | Seasonal energy efficiency ratio: a measure of efficiency in terms of annual cooling energy provided divided by total electric input. |
|----------------------|--|
| SEP | Statement of energy performance: a summary document from the ENERGY STAR® Portfolio Manager®. |
| Simple Payback | The amount of time needed to recoup the funds expended in an investment or to reach the break-even point between investment and savings. |
| SREC | Solar renewable energy credit: a credit you can earn from the state for energy produced from a photovoltaic array. |
| T5, T8, T12 | A reference to a linear lamp diameter. The number represents increments of $1/8^{\text{th}}$ of an inch. |
| Temperature Setpoint | The temperature at which a temperature regulating device (thermostat, for example) has been set. |
| therm | 100,000 Btu. Typically used as a measure of natural gas consumption. |
| tons | A unit of cooling capacity equal to 12,000 Btu/hr. |
| Turnkey | Provision of a complete product or service that is ready for immediate use |
| VAV | Variable air volume |
| VFD | Variable frequency drive: a controller used to vary the speed of an electric motor. |
| WaterSense® | The symbol for water efficiency. The WaterSense® program is managed by the EPA. |
| Watt (W) | Unit of power commonly used to measure electricity use. |
| | |