



# LGEA Presentation Allendale Board of Education

April 25, 2023

New Jersey's Clean Energy Program

Lighting the way to New Jersey's Clean Energy Future

## INTRODUCTIONS

- Allendale Board of Education
  - Maria Engeleit Business Administrator
  - Tony DeMarco Supervisor of Buildings & Grounds
- NJ Clean Energy Program
  - Sarah Walters LGEA Project Manager
  - Moussa Traore LGEA Lead Auditor
  - Melissa Lott LGEA Account Manager

- Utility Energy Efficiency Programs
  - Kyle Haddock Orange & Rockland
  - Kimberley Byk Orange & Rockland



## Agenda

- The audit process overview
- Energy use & existing conditions
- Review of Energy Conservation Measures (ECMs) identified & other recommendations
- Energy Savings Improvement Program (ESIP)
- Energy Efficiency Incentive Programs
- Questions regarding the draft audit report
- Next steps for Allendale Board of Education



# LGEA PROCESS



- Application Approval
- Initial Call
- **Facility Interviews**
- Audit
- Benchmarking & Analysis
- **Draft Reports**
- LGEA Presentation
- Final Reports

# SITE VISIT & UTILITY ANALYSIS

# Overview of Systems, Baseline & Existing Conditions:

- Lighting System
- HVAC and Mechanical Systems
- Plug Load Equipment
- Cooking and Refrigeration Equipment

### **Utility Consumption:**

- Electric Consumption and Costs
- Natural Gas Consumption and Costs

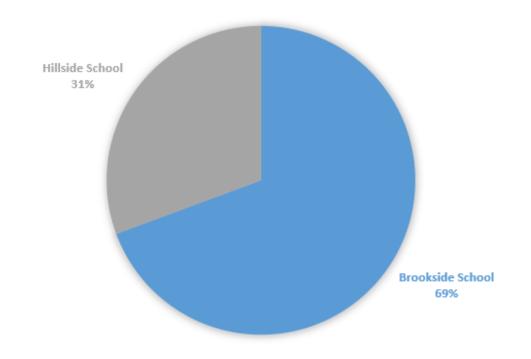
### **Sites Visited/Analyzed**

- Brookside School
- Hillside School

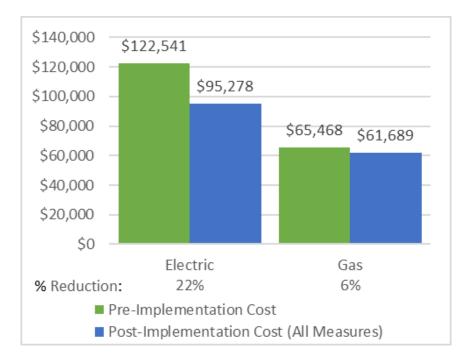


## UTILITY BREAKOUT

Percent of Total Annual Energy Costs

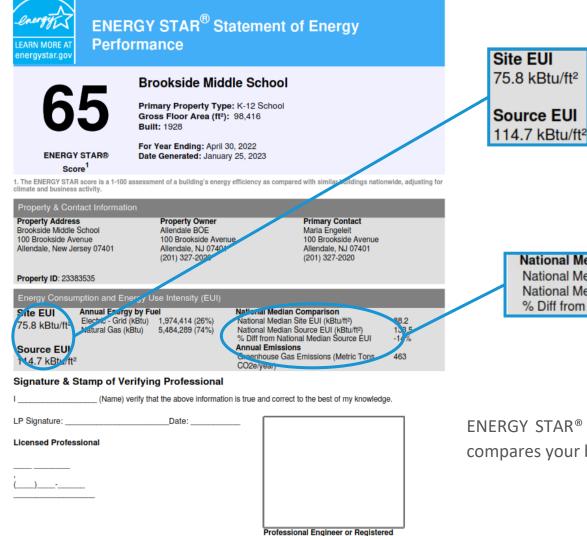


#### Pre & Post Implementation Cost





## Benchmarking



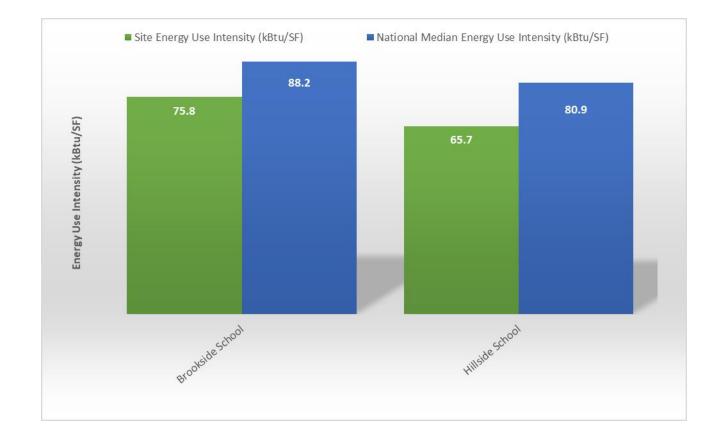
Architect Stamp (if applicable)

	ENERGY
Site Name	<b>STAR<sup>®</sup></b>
	Score
Brookside School	65
Hillside School	72

National Median Comparison	
National Median Site EUI (kBtu/ft2)	88.2
National Median Source EUI (kBtu/ft²)	133.5
% Diff from National Median Source EUI	-14%

ENERGY STAR<sup>®</sup> scores are percentile ranking from 1 (least efficient) to 100 (most efficient). It compares your building's energy performance to similar buildings nationwide.

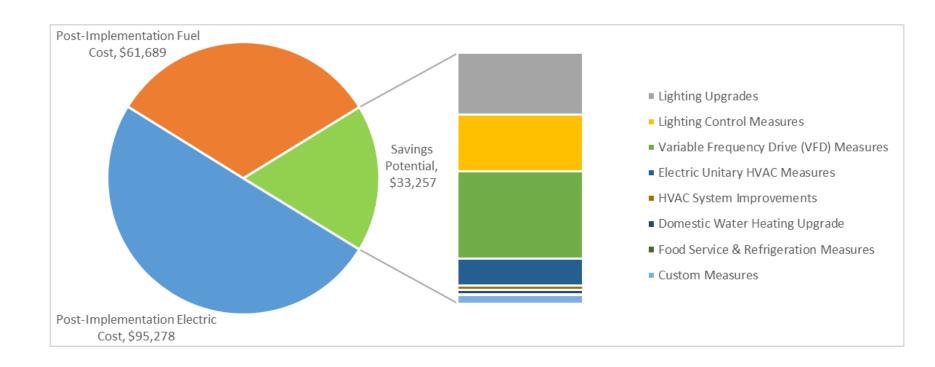
## Benchmarking





## ALL OPPORTUNITIES

### **Savings Potential**





# ALL OPPORTUNITIES

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO <sub>2</sub> e Emissions Reduction (Ibs)
Lighting	Upgrades	57,022	6.6	-6.3	\$8,229	\$18,708	\$2,993	\$15,715	1.9	56,683
ECM 1	Install LED Fixtures	28,499	0.3	-0.3	\$4,138	\$12,792	\$2,165	\$10,627	2.6	28,658
ECM 2	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	348	0.3	-0.1	\$50	\$257	\$40	\$217	4.3	342
ECM 3	Retrofit Fixtures with LED Lamps	28,175	6.1	-5.9	\$4,041	\$5 <i>,</i> 659	\$788	\$4,871	1.2	27,682
Lighting	Control Measures	51,982	12.4	-10.6	\$7,450	\$58,515	\$16,790	\$41,725	5.6	51,100
ECM 4	Install Occupancy Sensor Lighting Controls	38,503	9.9	-8.1	\$5,517	\$42,240	\$5,365	\$36,875	6.7	37,830
ECM 5	Install Daylight Dimming/Photocell Controls	1,111	0.0	0.0	\$162	\$1,200	\$0	\$1,200	7.4	1,119
ECM 6	Install High/Low Lighting Controls	12,368	2.5	-2.6	\$1,771	\$15,075	\$11,425	\$3,650	2.1	12,152
Variable	Frequency Drive (VFD) Measures	79,875	25.8	0.0	\$11,579	\$114,056	\$12,775	\$101,281	8.7	80,434
ECM 7	Install VFDs on Constant Volume (CV) Fans	61,694	23.2	0.0	\$8,946	\$92,110	\$8,975	\$83,135	9.3	62,126
ECM 8	Install VFDs on Heating Water Pumps	18,181	2.7	0.0	\$2,633	\$21,946	\$3,800	\$18,146	6.9	18,308
Unitary	HVAC Measures	24,555	30.8	10.7	\$3,649	\$380,999	\$19,404	\$361,596	99.1	25,978
ECM 9	Install High Efficiency Air Conditioning Units	24,555	30.8	10.7	\$3,649	\$380,999	\$19,404	\$361,596	99.1	25,978



# ALL OPPORTUNITIES

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO <sub>2</sub> e Emissions Reduction (Ibs)
HVAC S	ystem Improvements	1,651	0.0	38.5	\$563	\$2,049	\$312	\$1,737	3.1	6,170
ECM 10	Install Pipe Insulation	1,651	0.0	38.5	\$563	\$2 <i>,</i> 049	\$312	\$1,737	3.1	6,170
Domest	ic Water Heating Upgrade	1,668	0.0	33.2	<b>\$518</b>	\$294	\$147	\$147	0.3	5,569
ECM 11	Install Low-Flow DHW Devices	1,668	0.0	33.2	\$518	\$294	\$147	\$147	0.3	5,569
Food Se	rvice & Refrigeration Measures	1,117	0.1	0.0	\$162	\$2,281	\$155	\$2,126	13.1	1,125
ECM 12	Refrigerator/Freezer Case Electrically Commutated Motors	517	0.1	0.0	\$75	\$607	\$80	\$527	7.0	520
ECM 13	Refrigeration Controls	600	0.0	0.0	\$87	\$1,674	\$75	\$1,599	18.4	605
Custom	Measures	-29,954	0.0	385.0	-\$1,107	\$11,475	\$0	\$11,475	-10.4	14,915
ECM 14	Replace Electric Water Heater with Heat Pump Water Heater	6,154	0.0	0.0	\$892	\$4,766	\$0	\$4,766	5.3	6,197
ECM 15	Replace Gas Fired Water Heater with Heat Pump Water Heater	-36,108	0.0	385.0	-\$1,999	\$6,709	\$0	\$6,709	-3.4	8,718
	TOTALS	187,917	75.8	450.5	\$31,043	\$588,377	\$52,575	\$535,801	17.3	241,973

\* - All incentives presented in this table are included as placesholders and are based on previously run state rebate programs. Contact your utility provider for details on current programs

\*\* - Simple Payback Period is based on net measure costs (i.e. after incentives).

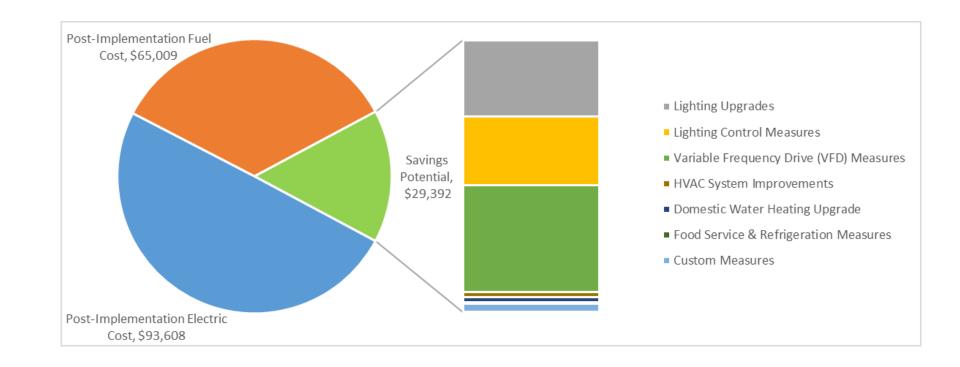
\*\*\*N egative payback period explained in reports.

program



## COST EFFECTIVE OPPORTUNITIES

### **Savings Potential**





## COST EFFECTIVE OPPORTUNITIES

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO₂e Emissions Reduction (Ibs)
Lighting	Upgrades	57,022	6.6	-6.3	\$8,229	\$18,708	\$2,993	\$15,715	1.9	56,683
ECM 1	Install LED Fixtures	28,499	0.3	-0.3	\$4,138	\$12,792	\$2,165	\$10,627	2.6	28,658
	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	348	0.3	-0.1	\$50	\$257	\$40	\$217	4.3	342
ECM 3	Retrofit Fixtures with LED Lamps	28,175	6.1	-5.9	\$4,041	\$5,659	\$788	\$4,871	1.2	27,682
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ECM 6	Install High/Low Lighting Controls	12,368	2.5	-2.6	\$1,771	\$15,075	\$11,425	\$3 <i>,</i> 650	2.1	12,152
Variable	Frequency Drive (VFD) Measures	79,875	25.8	0.0	\$11,579	\$114,056	\$12,775	\$101,281	8.7	80,434
ECM 7	Install VFDs on Constant Volume (CV) Fans	61,694	23.2	0.0	\$8,946	\$92,110	\$8,975	\$83,135	9.3	62,126
ECM 8	Install VFDs on Heating Water Pumps	18,181	2.7	0.0	\$2,633	\$21,946	\$3,800	\$18,146	6.9	18,308
HVAC Sy	stem Improvements	1,651	0.0	38.5	\$563	\$2,049	\$312	\$1,737	3.1	6,170
ECM 10	Install Pipe Insulation	1,651	0.0	38.5	\$563	\$2,049	\$312	\$1,737	3.1	6,170
Domest	c Water Heating Upgrade	1,668	0.0	33.2	\$518	\$294	\$147	\$147	0.3	5,569
ECM 11	Install Low-Flow DHW Devices	1,668	0.0	33.2	\$518	\$294	\$147	\$147	0.3	5,569
Food Se	rvice & Refrigeration Measures	1,117	0.1	0.0	\$162	\$2,281	\$155	\$2,126	13.1	1,125
ECM 12	Refrigerator/Freezer Case Electrically Commutated Motors	517	0.1	0.0	\$75	\$607	\$80	\$527	7.0	520
ECM 13	Refrigeration Controls	600	0.0	0.0	\$87	\$1,674	\$75	\$1,599	18.4	605
Custom	Measures	6,154	0.0	0.0	\$892	\$4,766	\$0	\$4,766	5.3	6,197
ECM 14	Replace Electric Water Heater with Heat Pump Water Heater	6,154	0.0	0.0	\$892	\$4,766	\$0	\$4,766	5.3	6,197
	TOTALS	199,470	45.0	54.8	\$29,392	\$200,669	\$33,172	\$167,497	5.7	207,277

\* - All incentives presented in this table are included as placesholders and are based on previously run state rebate programs. Contact your utility provider for details on current programs

\*\* - Simple Payback Period is based on net measure costs (i.e. after incentives).

# BROOKSIDE SCHOOL

#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)	Simple Payback Period (yrs)**	CO <sub>2</sub> e Emissions Reduction (Ibs)
Lighting	Upgrades		19,984	3.0	-3	\$2,870	\$8,082	\$1,032	\$7,050	2.5	19,779
ECM 1	Install LED Fixtures	Yes	7,551	0.3	0	\$1,091	\$4,558	\$465	\$4,093	3.8	7,564
ECM 2	Retrofit Fixtures with LED Lamps	Yes	12,433	2.7	-3	\$1,779	\$3,524	\$567	\$2,957	1.7	12,215
Lighting	Control Measures		35,049	6.5	-7	\$5,015	\$31,535	\$9,885	\$21,650	4.3	34,436
ECM 3	Install Occupancy Sensor Lighting Controls	Yes	25,332	4.8	-5	\$3,625	\$21,410	\$2,640	\$18,770	5.2	24,889
ECM 4	Install High/Low Lighting Controls	Yes	9,717	1.8	-2	\$1,390	\$10,125	\$7,245	\$2,880	2.1	9,547
Variable	Frequency Drive (VFD) Measures		62,626	16.6	0	\$9,069	\$76,472	\$8,575	\$67,897	7.5	63,063
ECM 5	Install VFDs on Constant Volume (CV) Fans	Yes	44,445	13.9	0	\$6,436	\$54,527	\$4,775	\$49,752	7.7	44,756
ECM 6	Install VFDs on Heating Water Pumps	Yes	18,181	2.7	0	\$2,633	\$21,946	\$3,800	\$18,146	6.9	18,308
Unitary	HVAC Measures		18,619	20.9	8	\$2,760	\$265,413	\$13,520	\$251,894	91.3	19,653
ECM 7	Install High Efficiency Air Conditioning Units	No	18,619	20.9	8	\$2,760	\$265,413	\$13,520	\$251,894	91.3	19,653
HVAC S	stem Improvements		1,651	0.0	25	\$442	\$983	\$152	\$831	1.9	4,531
ECM 8	Install Pipe Insulation	Yes	1,651	0.0	25	\$442	\$983	\$152	\$831	1.9	4,531
Domest	ic Water Heating Upgrade		1,668	0.0	29	\$486	\$265	\$133	\$133	0.3	5,124
ECM 9	Install Low-Flow DHW Devices	Yes	1,668	0.0	29	\$486	\$265	\$133	\$133	0.3	5,124
Food Se	rvice & Refrigeration Measures		1,117	0.1	0	\$162	\$2,281	\$155	\$2,126	13.1	1,125
ECM 10	Refrigerator/Freezer Case Electrically Commutated Motors	Yes	517	0.1	0	\$75	\$607	\$80	\$527	7.0	520
ECM 11	Refrigeration Controls	Yes	600	0.0	0	\$87	\$1,674	\$75	\$1,599	18.4	605
Custom	Measures		-16,824	0.0	245	-\$402	\$8,121	\$0	\$8,121	-20.2	11,745
ECM 12	Replace Electric Water Heater with Heat Pump Water Heater	Yes	6,154	0.0	0	\$892	\$4,766	\$0	\$4,766	5.3	6,197
ECM 13	Replace Gas Fired Water Heater with Heat Pump Water Heater	No	-22,978	0.0	245	-\$1,294	\$3,354	\$0	\$3,354	-2.6	5,548
	TOTALS		123,890	47.1	296	\$20,402	\$393,152	\$33,451	\$359,701	17.6	159,456

\* - All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

\*\* - Simple Payback Period is based on net measure costs (i.e. after incentives).

## HILLSIDE SCHOOL

#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO₂e Emissions Reduction (Ibs)
Lighting	Upgrades		37,039	3.7	-3	\$5 <i>,</i> 359	\$10,627	\$1,961	\$8,666	1.6	36,904
ECM 1	Install LED Fixtures	Yes	20,948	0.0	0	\$3,047	\$8,234	\$1,700	\$6,534	2.1	21,095
ECM 2	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	Yes	348	0.3	0	\$50	\$257	\$40	\$217	4.3	342
ECM 3	Retrofit Fixtures with LED Lamps	Yes	15,742	3.4	-3	\$2,262	\$2,136	\$221	\$1,915	0.8	15,467
Lighting	Control Measures		16,933	5.9	-3	\$2,435	\$26,980	\$6,905	\$20,075	8.2	16,664
ECM 4	Install Occupancy Sensor Lighting Controls	Yes	13,171	5.1	-3	\$1,892	\$20,830	\$2,725	\$18,105	9.6	12,941
	Install Photocell Controls	Yes	1,111	0.0	0	\$162	\$1,200	\$0	\$1,200	7.4	1,119
ECM 6	Install High/Low Lighting Controls	Yes	2,651	0.8	-1	\$381	\$4,950	\$4,180	\$770	2.0	2,605
Variable	Frequency Drive (VFD) Measures		17,250	9.2	0	\$2,509	\$37,583	\$4,200	\$33,383	13.3	17,370
ECM 7	Install VFDs on Constant Volume (CV) Fans	Yes	17,250	9.2	0	\$2,509	\$37,583	\$4,200	\$33,383	13.3	17,370
Unitary	HVAC Measures		5,936	9.9	3	\$889	\$115,586	\$5,884	\$109,702	123.4	6,325
ECM 8	Install High Efficiency Air Conditioning Units	No	5,936	9.9	3	\$889	\$115,586	\$5,884	\$109,702	123.4	6,325
HVAC Sy	stem Improvements		0	0.0	14	\$121	\$1,066	\$160	\$906	7.5	1,639
ECM 9	Install Pipe Insulation	Yes	0	0.0	14	\$121	\$1,066	\$160	\$906	7.5	1,639
Domest	ic Water Heating Upgrade		0	0.0	4	\$33	\$29	\$14	\$14	0.4	444
ECM 10	Install Low-Flow DHW Devices	Yes	0	0.0	4	\$33	\$29	\$14	\$14	0.4	444
Custom	Measures		-13,130	0.0	140	-\$705	\$3,354	\$0	\$3,354	-4.8	3,170
FCM 11	Replace Gas Fired Water Heater with Heat Pump Water Heater	No	-13,130	0.0	140	-\$705	\$3,354	\$0	\$3,354	-4.8	3,170
	TOTALS		64,027	28.6	154	\$10,641	\$195,225	\$19,124	\$176,101	16.5	82,517

\* - All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

\*\* - Simple Payback Period is based on net measure costs (i.e. after incentives).

## ENERGY EFFICIENT BEST PRACTICES

- Reduce Air Leakage
- Close Doors and Windows
- Develop a Lighting Maintenance Schedule
- Ensure Lighting Controls
  Are Operating Properly
- Use Fans to Reduce
  Cooling Load
- Use Window
  Treatments/Coverings

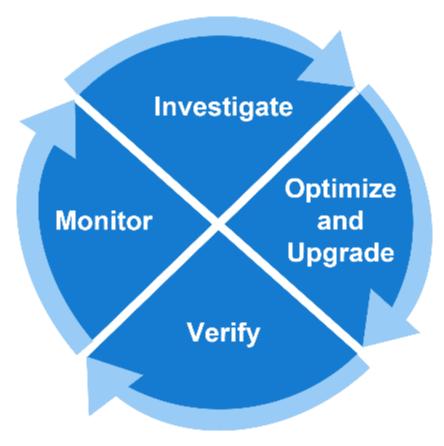
- Clean and/or Replace
  HVAC filters
- Check and Seal Duct Leakage
- Perform Proper Boiler
  Maintenance
- Perform Proper Water Heater Maintenance
- Plug Load Controls
- Water Conservation

#### See individual reports for specific EE practices by building



### MEASURES FOR FUTURE CONSIDERATION

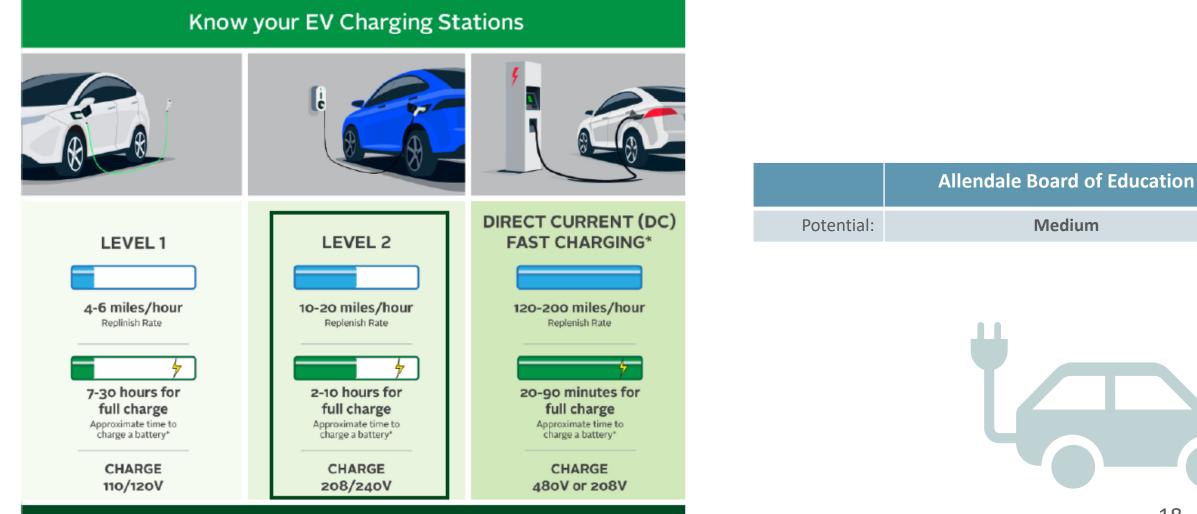
• Retro-Commissioning Study





## EV CHARGING STATION POTENTIAL

NJCleanEnergy.com/EV



- -

### SOLAR ENERGY GENERATION POTENTIAL

NJCleanEnergy.com/renewable-energy

	Brookside	Hillside
Potential:	MEDIUM	HIGH
System Potential: (kW)	201	89
Electric Generation: (kWh per year)	151,241	106,032
Displaced Cost: (per year)	\$21,900	\$15,430



## FINANCING MECHANISM: ESIP

NJCleanEnergy.com/ESIP

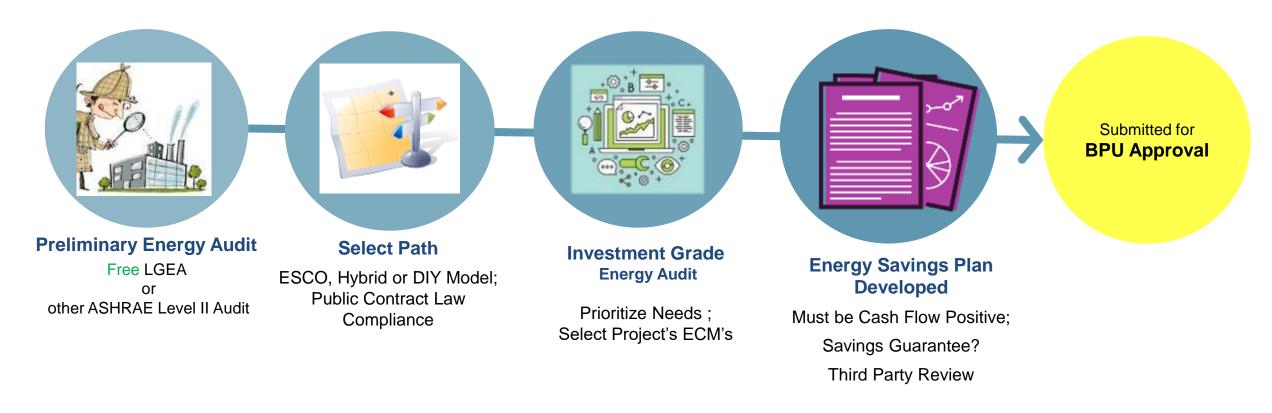
### **ENERGY SAVINGS IMPROVEMENT PROGRAM (ESIP)**

- Energy Performance Contracting = NJ ESIP
- A creative tool and financing mechanism that allows public entities to make energy efficiency improvements without impacting their budgets
- Administered by the NJBPU
- Project is paid for with the value of its own energy savings
- 15 or 20 year pay back; self funding
- NJBPU Approved Incentive Programs
  - Utility or NJCEP
- Can be combined with Federal/State Pandemic Relief Funds (ESSER)
- No upfront capital expenses
- No referendum or impact to tax payers



## ENERGY SAVINGS IMPROVEMENT PROGRAM

NJCleanEnergy.com/ESIP





## ENERGY SAVINGS IMPROVEMENT PROGRAM

NJCleanEnergy.com/ESIP

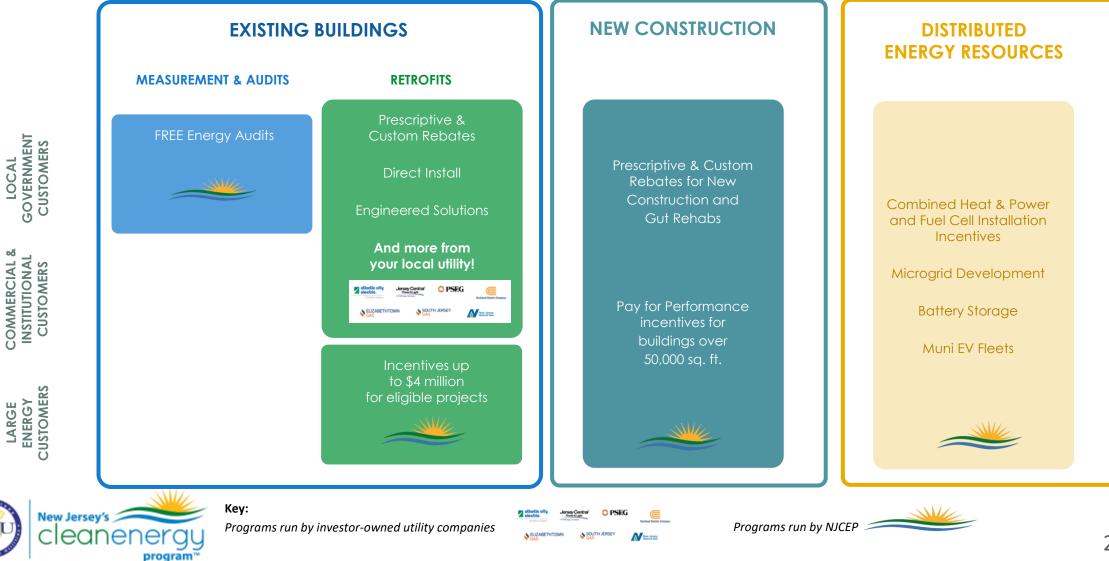
### FOR MORE INFORMATION

Michelle Rossi ESIP Coordinator ESIP@bpu.nj.gov o: 609.913.6295 c: 609.915.0903



### **C&I** ENERGY EFFICIENCY PROGRAMS

#### NJCleanEnergy.com



## UTILITY RUN ENERGY EFFICIENCY PROGRAMS

#### NJCleanEnergy.com/Transition

#### **PRESCRIPTIVE & CUSTOM REBATES:**

- Individual high efficiency equipment rebates for renovation, remodeling, and equipment replacement
- Flexibility to do a little or a lot
- No size requirement

### **DIRECT INSTALL:**

- Turn-key retrofit program to replace outdated and inefficient equipment including, lighting, HVAC, refrigeration, etc.
- The facility must have an average electric peak demand <200kW in the previous year to qualify</li>

#### **ENGINEERED SOLUTIONS:**

- Comprehensive, whole-building approach to saving energy
- The facility must have an average electric peak demand >200kW in the previous year to qualify



## UTILITY RUN ENERGY EFFICIENCY PROGRAMS

**Orange & Rockland** 

PSE&G

Kyle Haddock – Haddockk@ORU.com Kimberley Byk – KByk@appliedenergygroup.com Dave Kirsch – David.Kirsch@pseg.com Steve Barba – Steven.T.Barba@pseg.com



#### SCHOOL & SMALL BUSINESS ENERGY EFFICIENCY STIMULUS PROGRAM NJClean Energy.com/SSBEE

**ABOUT** Provides grants to ensure facilities have functional HVAC systems that are tested, adjusted, and, if necessary or cost effective, repaired, upgraded or replaced to improve performance. *(SSB-VEEVR)* 

Provides grants to replace noncompliant plumbing fixtures and appliances that fail to meet water efficiency standards. *(SSB-NPFA)* 

**REQUIREMENTS** Assessment verified by a Certified Energy Auditor or TAB Technician and proof of noncompliant equipment.

INCENTIVEGrants shall provide no more than 75% of the approved project cost up<br/>to \$5 million.





# FOR MORE INFORMATION

#### Sarah Walters – LGEA Project Manager

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#### Moussa Traore – LGEA Lead Energy Auditor

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Melissa Lott – LGEA Account Manager

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