





Local Government Energy Audit Report

Fredric W Cook Elementary School January 13, 2023

Prepared for:

Plainfield Board of Education

739 Leland Avenue

Plainfield, New Jersey 07062

Prepared by:

TRC

317 George Street

New Brunswick, New Jersey 08901

Disclaimer

The goal of this audit report is to identify potential energy efficiency opportunities and help prioritize specific measures for implementation. Most energy conservation measures have received preliminary analysis of feasibility that identifies expected ranges of savings and costs. This level of analysis is usually considered sufficient to establish a basis for further discussion and to help prioritize energy measures.

TRC reviewed the energy conservation measures and estimates of energy savings for technical accuracy. Actual, achieved energy savings depend on behavioral factors and other uncontrollable variables and, therefore, estimates of final energy savings are not guaranteed. TRC and the New Jersey Board of Public Utilities (NJBPU) shall in no event be liable should the actual energy savings vary.

TRC bases estimated material and labor costs primarily on RS Means cost manuals as well as on our experience at similar facilities. This approach is based on standard cost estimating manuals and is vendor neutral. Cost estimates include material and labor pricing associated with one for one equipment replacements. Cost estimates do not include demolition or removal of hazardous waste. The actual implementation costs for energy savings projects are anticipated to be significantly higher based on the specific conditions at your site(s). We strongly recommend that you work with your design engineer or contractor to develop actual project costs for your specific scope of work for the installation of high efficiency equipment. We encourage you to obtain multiple estimates when considering measure installations. Actual installation costs can vary widely based on selected products and installers. TRC and NJBPU do not guarantee cost estimates and shall in no event be held liable should actual installed costs vary from these material and labor estimates.

Incentive values provided in this report are estimated based of previously run state efficiency programs. Incentive levels are not guaranteed. The NJBPU reserves the right to extend, modify, or terminate programs without prior notice. Please review all available utility program incentives and eligibility requirements prior to selecting and installing any energy conservation measures.

The customer and their respective contractor(s) are responsible to implement energy conservation measures in complete conformance with all applicable local, state, and federal requirements.

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Table of Contents

| 1 | Execu | tive Summary | 1 |
|---|------------|---|----|
| | 1.1 | Planning Your Project | 4 |
| | Pick | Your Installation Approach | 4 |
| | Opti | ions from Around the State | 5 |
| 2 | Existir | ng Conditions | 6 |
| | 2.1 | Site Overview | 6 |
| | 2.2 | Building Occupancy | 6 |
| | 2.3 | Building Envelope | |
| | 2.4 | Lighting Systems | |
| | 2.5 | Air Handling Systems | |
| | | t Ventilators | |
| | Unit | tary Electric HVAC Equipment | |
| | 2.6 | Heating Steam Systems | |
| | 2.7 | Domestic Hot Water | |
| | 2.8 2.9 | Refrigeration and Food Service Equipment Plug Load and Vending Machines | |
| | 2.10 | Water-Using Systems | |
| 3 | | y Use and Costs | |
| | 3.1 | , Electricity | |
| | 3.2 | Natural Gas | |
| | 3.3 | Benchmarking | |
| | Trac | cking Your Energy Performance | 19 |
| 4 | | y Conservation Measures | |
| | 4.1 | , Lighting | |
| | | | |
| | | 1 1: Install LED Fixtures | |
| | 4.2 | Lighting Controls | |
| | | 4 3: Install Occupancy Sensor Lighting Controls | |
| | | 4 3: Install Occupancy Sensor Lighting Controls | |
| | 4.3 | Unitary HVAC | |
| | | 4 5: Install High Efficiency Air Conditioning Units | |
| | 4.4 | HVAC Improvements | |
| | | 1 6: Install Pipe Insulation | |
| | 4.5 | Domestic Water Heating | |
| | | - | |
| | | 17: Install Low-Flow DHW Devices | |
| | 4.6 | Food Service & Refrigeration Measures | |





| | ECM | 1 8: Vending Machine Control | 26 |
|----|--------|---|-----|
| | 4.7 | Custom Measures | 27 |
| | ECM | 1 9: Install Heat Pump Water Heater | 27 |
| 5 | Energ | y Efficient Best Practices | 28 |
| | Ene | rgy Tracking with ENERGY STAR® Portfolio Manager® | 28 |
| | | ting Maintenance | |
| | Mot | or Maintenance | 28 |
| | The | rmostat Schedules and Temperature Resets | 29 |
| | | System Evaporator/Condenser Coil Cleaning | |
| | | AC Filter Cleaning and Replacement | |
| | | am Trap Repair and Replacement | |
| | | er Maintenance | |
| | | ter Heater Maintenance | |
| | _ | g Load Controlser Conservation | |
| | | curement Strategies | |
| 6 | | e Generation | |
| | 6.1 | Solar Photovoltaic | 22 |
| | 6.2 | Combined Heat and Power | |
| _ | | | |
| 7 | Projec | t Funding and Incentives | 36 |
| | 7.1 | Utility Energy Efficiency Programs | 36 |
| 8 | New J | ersey's Clean Energy Programs | 37 |
| | 8.1 | Large Energy Users | 37 |
| | 8.2 | Combined Heat and Power | |
| | 8.3 | Successor Solar Incentive Program (SuSI) | 39 |
| | 8.4 | Energy Savings Improvement Program | |
| 9 | Proied | ct Development | 41 |
| | • | y Purchasing and Procurement Strategies | |
| | 10.1 | Retail Electric Supply Options | 42 |
| | 10.2 | Retail Natural Gas Supply Options | |
| | | A: Equipment Inventory & Recommendations | |
| | | B: ENERGY STAR® Statement of Energy Performance | |
| ۸n | nandiv | C: Glossary | C-1 |





ENERGY EFFICIENCY INCENTIVE & REBATE TRANSITION

For the purposes of your LGEA, estimated incentives and rebates are included as placeholders for planning purposes. New Jersey utilities are rolling out their own energy efficiency programs, which your project may be eligible for depending on individual measures, quantities, and size of the building.

In 2018, Governor Murphy signed into law the landmark legislation known as the <u>Clean Energy Act</u>. The law called for a significant overhaul of New Jersey's clean energy systems by building sustainable infrastructure in order to fight climate change and reduce carbon emissions, which will in turn create well-paying local jobs, grow the state's economy, and improve public health while ensuring a cleaner environment for current and future residents.

These next generation energy efficiency programs feature new ways of managing and delivering programs historically administered by New Jersey's Clean Energy Program™ (NJCEP). All of the investor-owned gas and electric utility companies will now also offer complementary energy efficiency programs and incentives directly to customers like you. NJCEP will still offer programs for new construction, renewable energy, the Energy Savings Improvement Program (ESIP), and large energy users.

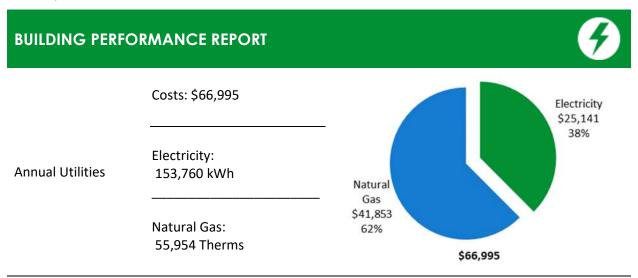
New utility programs are under development. Keep up to date with developments by visiting the NJCEP website.





1 EXECUTIVE SUMMARY

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) report for Fredric W Cook Elementary School. This report provides you with information about your facility's energy use, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help make changes in your facility. TRC conducted this study as part of a comprehensive effort to assist New Jersey school districts and local governments in controlling their energy costs and to help protect our environment by reducing statewide energy consumption.



ENERGY STAR®
Benchmarking Score

17 (1-100 scale) This building performs at or below the national average. This report contains suggestions about how to improve building performance and reduce energy costs.

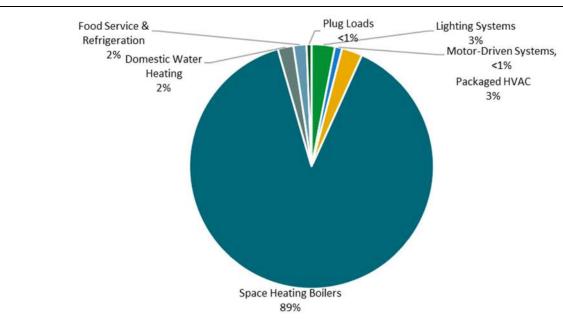


Figure 1 - Energy Use by System





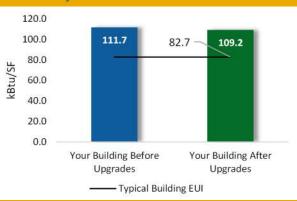
POTENTIAL IMPROVEMENTS



This energy audit considered a range of potential energy improvements in your building. Costs and savings will vary between improvements. Presented below are two potential scopes of work for your consideration.

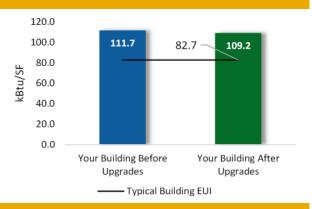
Scenario 1: Full Package (All Evaluated Measures)

| Installation Cost | \$33,635 |
|------------------------------------|-------------------------|
| Potential Rebates & Incentives | \$6,672 |
| Annual Cost Savings | \$6,560 |
| Annual Energy Savings | Electricity: 40,098 kWh |
| Annual Energy Savings | Natural Gas: 5 Therms |
| Greenhouse Gas Emission Savi | ngs 20 Tons |
| Simple Payback | 4.1 Years |
| Site Energy Savings (All Utilities | 3) 2% |
| | |



Scenario 2: Cost Effective Package²

| Installation Cost | \$28,307 |
|-------------------------------------|--|
| Potential Rebates & Incentives | \$6,672 |
| Annual Cost Savings | \$6,546 |
| Annual Energy Savings | Electricity: 40,014 kWh Natural Gas: 5 Therms |
| Greenhouse Gas Emission Savir | ngs 20 Tons |
| Simple Payback | 3.3 Years |
| Site Energy Savings (all utilities) |) 2% |
| | |



On-site Generation Potential

| Photovoltaic | High |
|-------------------------|------|
| Combined Heat and Power | None |

¹ Incentives are based on previously run state rebate programs. Contact your utility provider for current program incentives that may apply.

² A cost-effective measure is defined as one where the simple payback does not exceed two-thirds of the expected proposed equipment useful life. Simple payback is based on the net measure cost after potential incentives.





| # | Energy Conservation Measure | Cost Effective? | Annual Electric Savings (kWh) | Peak Demand Savings (kW) | Annual Fuel Savings (MMBtu) | Annual Energy Cost Savings (\$) | Estimated M&L Cost (\$) | Estimated Incentive (\$)* | Estimated Net M&L Cost (\$) | Simple Payback Period (yrs)** | CO ₂ e Emissions Reduction (lbs) |
|----------------------------------|--|--------------------|--|--------------------------|--------------------------------------|--|-------------------------------|---------------------------------|-----------------------------------|--|--|
| Lighting | Upgrades | | 26,108 | 8.9 | -5 | \$4,232 | \$16,892 | \$4,520 | \$12,372 | 2.9 | 25,709 |
| ECM 1 | Install LED Fixtures | Yes | 2,269 | 0.0 | 0 | \$371 | \$1,443 | \$350 | \$1,093 | 2.9 | 2,285 |
| ECM 2 | Retrofit Fixtures with LED Lamps | Yes | 23,839 | 8.9 | -5 | \$3,861 | \$15,449 | \$4,170 | \$11,279 | 2.9 | 23,424 |
| Lighting | Control Measures | | 7,371 | 2.8 | -2 | \$1,194 | \$8,933 | \$2,045 | \$6,888 | 5.8 | 7,242 |
| ECM 3 | Install Occupancy Sensor Lighting Controls | Yes | 5,437 | 2.5 | -1 | \$880 | \$6,908 | \$820 | \$6,088 | 6.9 | 5,342 |
| ECM 4 | Install High/Low Lighting Controls | Yes | 1,934 | 0.3 | 0 | \$313 | \$2,025 | \$1,225 | \$800 | 2.6 | 1,900 |
| Unitary | HVAC Measures | | 84 | 0.2 | 0 | \$14 | \$5,327 | \$0 | \$5,327 | 389.4 | 84 |
| ECM 5 | Install High Efficiency Air Conditioning Units | No | 84 | 0.2 | 0 | \$14 | \$5,327 | \$0 | \$5,327 | 389.4 | 84 |
| HVAC Sy | ystem Improvements | | 0 | 0.0 | 3 | \$20 | \$46 | \$16 | \$30 | 1.5 | 321 |
| ECM 6 | Install Pipe Insulation | Yes | 0 | 0.0 | 3 | \$20 | \$46 | \$16 | \$30 | 1.5 | 321 |
| Domest | ic Water Heating Upgrade | | 0 | 0.0 | 4 | \$32 | \$136 | \$41 | \$95 | 3.0 | 500 |
| ECM 7 | Install Low-Flow DHW Devices | Yes | 0 | 0.0 | 4 | \$32 | \$136 | \$41 | \$95 | 3.0 | 500 |
| Food Se | rvice & Refrigeration Measures | | 1,612 | 0.2 | 0 | \$264 | \$230 | \$50 | \$180 | 0.7 | 1,623 |
| ECM 8 | Vending Machine Control | Yes | 1,612 | 0.2 | 0 | \$264 | \$230 | \$50 | \$180 | 0.7 | 1,623 |
| Custom | Measures | | 4,924 | 0.0 | 0 | \$805 | \$2,070 | \$0 | \$2,070 | 2.6 | 4,958 |
| ECM 9 | Install Heat Pump Water Heater | Yes | 4,924 | 0.0 | 0 | \$805 | \$2,070 | \$0 | \$2,070 | 2.6 | 4,958 |
| TOTALS (COST EFFECTIVE MEASURES) | | 40,014 | 11.9 | 1 | \$6,546 | \$28,307 | \$6,672 | \$21,635 | 3.3 | 40,353 | |
| | TOTALS (ALL MEASURES) | | 40,098 | 12.1 | 1 | \$6,560 | \$33,635 | \$6,672 | \$26,963 | 4.1 | 40,437 |

^{* -} All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

Figure 2 – Evaluated Energy Improvements

For more detail on each evaluated energy improvement and a break out of cost-effective improvements, see Section 4: Energy Conservation Measures.

^{** -} Simple Payback Period is based on net measure costs (i.e. after incentives).





1.1 Planning Your Project

Careful planning makes for a successful energy project. When considering this scope of work, you will have some decisions to make, such as:

- ♦ How will the project be funded and/or financed?
- Is it best to pursue individual ECMs, groups of ECMs, or use a comprehensive approach where all ECMs are installed together?
- Are there other facility improvements that should happen at the same time?

Pick Your Installation Approach

Utility-run energy efficiency programs, such as New Jersey's Clean Energy Programs, give you the flexibility to do a little or a lot. Rebates, incentives, and financing are available to help reduce both your installation costs and your energy bills. If you are planning to take advantage of these programs, make sure to review incentive program guidelines before proceeding. This is important because in most cases you will need to submit applications for the incentives <u>before</u> purchasing materials or starting installation.

For details on these programs please visit <u>New Jersey's Clean Energy Program website</u> or contact your utility provider.







Options from Around the State

Financing and Planning Support with the Energy Savings Improvement Program (ESIP)

For larger facilities with limited capital availability to implement ECMs, project financing may be available through the ESIP. Supported directly by the NJBPU, ESIP provides government agencies with project development, design, and implementation support services, as well as attractive financing for implementing ECMs. You have already taken the first step as an LGEA customer, because this report is required to participate in ESIP.

Resiliency with Return on Investment through Combined Heat and Power (CHP)

The CHP program provides incentives for combined heat and power (i.e., cogeneration) and waste heat to power projects. Combined heat and power systems generate power on-site and recover heat from the generation system to meet on-site thermal loads. Waste heat to power systems use waste heat to generate power. You will work with a qualified developer who will design a system that meets your building's heating and cooling needs.

Successor Solar Incentive Program (SuSI)

New Jersey is committed to supporting solar energy. Solar projects help the state reach the renewable goals outlined in the state's Energy Master Plan. The SuSI program is used to register and certify solar projects in New Jersey. Rebates are not available, but certified solar projects are able to earn one SREC II (Solar Renewable Energy Certificates II) for each megawatt-hour of solar electricity produced from a qualifying solar facility.

Ongoing Electric Savings with Demand Response

The Demand Response Energy Aggregator program reduces electric loads at commercial facilities when wholesale electricity prices are high or when the reliability of the electric grid is threatened due to peak power demand. By enabling commercial facilities to reduce electric demand during times of peak demand, the grid is made more reliable, and overall transmission costs are reduced for all ratepayers. Curtailment service providers provide regular payments to medium and large consumers of electric power for their participation in demand response (DR) programs. Program participation is voluntary, and facilities receive payments regardless of whether they are called upon to curtail their load during times of peak demand.

Large Energy User Program (LEUP)

LEUP designed to promote self-investment in energy efficiency and combined heat and power or fuel cell projects. It incentivizes owners/users of buildings to upgrade or install energy conserving measures in existing buildings to help offset the capital costs associated with the project. The efficiency upgrades are customized to meet the requirements of the customers' existing facilities, while advancing the State's energy efficiency, conservation, and greenhouse gas reduction goals.





2 EXISTING CONDITIONS

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) Report for Fredric W Cook Elementary School. This report provides information on how your facility uses energy, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help you implement the ECMs.

TRC conducted this study as part of a comprehensive effort to assist New Jersey educational and local government facilities in controlling energy costs and protecting our environment by offering a wide range of energy management options and advice.

2.1 Site Overview

On August 25, 2022, TRC performed an energy audit at Fredric W Cook Elementary School located in Plainfield, New Jersey. TRC met with facility staff to review the facility operations and help focus our investigation on specific energy-using systems.

Fredric W Cook Elementary School is a two-story, 46,590 square foot building with an additional trailers section that measures 8,183 square feet. The building was originally built in 1939 with an addition in 1953. Spaces include classrooms, gymnasium, auditorium, offices, cafeteria, corridors, stairwells, a kitchen, and a mechanical space.

2.2 Building Occupancy

The facility is occupied from September through June. Typical weekday occupancy is 398 people including students and staff.

| Building Name | Weekday/Weekend | Operating Schedule | | | |
|---------------|-----------------|--------------------|--|--|--|
| School | Weekday | 7:00 AM to 6:30 PM | | | |
| SCHOOL | Weekend | No Operation | | | |
| Trailer | Weekday | 7:00 AM to 6:30 PM | | | |
| Trailer | Weekend | No Operation | | | |

Figure 3 - Building Occupancy Schedule





2.3 Building Envelope

Building walls are concrete block with a brick facade. The flat roof is covered with black EPDM membrane and the pitched rood has asphalt shingles. The roof is in good condition.

Most of the windows are double paned with aluminum frames. The windows in the basement are single pane and are in fair condition. The exterior doors have metal frames with glass. The exterior doors appear to be in poor condition.



Exterior Door



Façade and Pitched Roof



Windows



Flat Roof





2.4 Lighting Systems

The primary interior lighting system in the school uses 32-Watt linear fluorescent T8 lamps and 30-Watt LED fixtures. The trailers section predominantly uses 32-Watt linear fluorescent T8 lamp fixtures. Typically, T8 fluorescent lamps use electronic ballasts. Fixture types include 1-lamp, 2-lamp, or 4-lamp, 2-foot and 4-foot-long troffers and surface mounted fixtures. A few classrooms have 40-Watt 8-foot indirect LED fixtures.

Areas such as storage rooms, janitorial closets, smaller offices, and restrooms etc., are served using 55-Watt and 65-Watt compact fluorescent lamps (CFL) and 10-Watt and 12-Watt LED lamps.

Light fixtures in some classes and the library are controlled using occupancy sensors. Other interior fixtures in the school and the trailers are controlled using manual wall switches.

All exit signs are LED 2-Watt units. Most fixtures are in good condition.

Exterior fixtures include wall packs and flood lights with 50-Watt and 75-Watt LED fixtures and several 70-Watt metal halide fixtures. There are also surface mounted fixtures with 15-Watt CFLs, 10-Watt A19 LED lamps and 35-Watt LED "corn bulb" retrofit lamps. The exterior lighting is controlled using photocells.



Classroom – 4-foot T8 Troffers



Classroom 4-foot LED Fixtures



Occupancy Sensors



foot T8 Troffer









LED Wall Pack Fixtures

Metal Halide Exterior fixture

2.5 Air Handling Systems

Unit Ventilators

Unit ventilators are equipped with supply fan motors and pneumatically controlled outside air dampers and fan coil valves connected to the steam distribution system. They provide heating and ventilation to classrooms. This system is original to the building and appears to be in fair operating condition.



Unit Ventilators



Thermostat

Unitary Electric HVAC Equipment

Most classrooms, a few offices, and the library are cooled using window AC units. Capacities ranges from 0.6 tons to 3 tons with an average EER of 9.2.

The building also has a 2.5-ton Evcon split system unit and a 0.75-ton Sanyo ductless mini-split AC unit serving a few spaces. The temperatures are controlled using programmable thermostats located in the zones. The Sanyo unit is old and has been evaluated for replacement.

The trailers are heated and cooled using Bard packaged units, each with a 3-ton DX cooling capacity and a 51.18 MBh electric heating capacity. The units were installed in 2009 and are in good condition.







0.75-ton Ductless Mini-split Unit



Window AC unit



Programmable Thermostat



Trailer HVAC Unit

2.6 Heating Steam Systems

Two Weil McLain 3,480 MBh steam boilers serve the building's heating load. The burners are fully modulating with a nominal efficiency of 80%. The boilers are configured in a lead-lag control scheme. Both boilers maybe required under high load conditions. The boilers are within their useful life. There is a service contract in place.

Feed water is provided with the help of two, 2.0 hp boiler feed water pumps, and each boiler is equipped with a 1.0 hp combustion air fan. There are several condensate return pumps.

The hydronic distribution system is a heating-only system. Steam is distributed to the unit ventilators and radiators to providing heating to the respective zones.







Steam Boiler



Steam Boiler



Boiler Feed Water Pump



Condensate Pump

2.7 Domestic Hot Water

The facility has one electric hot water heater serving the kitchen and one gas-fired water heater for the restrooms.

The electric water heater has an input capacity of 4.5 kW and a tank capacity of 40 gallons. A heat pump water heater has been evaluated as an option to replace this unit.

The gas-fired water heater has an input capacity of 40 MBh and a tank capacity of 40 gallons. This unit was installed in 2019 and in good condition. Hot water is distributed to end uses using a circulation pump.







DHW

2.8 Refrigeration and Food Service Equipment

The kitchen has all-electric equipment that is used to serve food for students and staff. Most cooking is done using a gas convection oven. Bulk prepared foods are held in several electric holding cabinets. Equipment is standard efficiency and in good condition.

There is a solid door stand-up freezer and a freezer chest to store food.

Visit https://www.energystar.gov/products/commercial food service equipment for the latest information on high efficiency food service equipment.



Freezer and Oven



Freezer Chest





2.9 Plug Load and Vending Machines

The location is doing a great job managing their electrical plug loads. This report makes additional suggestions for ECMs in this area as well as energy efficient best practices.

There are 14 computer workstations throughout the facility. Plug loads throughout the building include general cafe and office equipment. There are classroom typical loads such as smartboards, projectors, and fans.

There are several residential-style refrigerators throughout the building that are used to store food. These vary in condition and efficiency.

There is a refrigerated beverage vending machines with no occupancy-based controls.







Copy Machine

2.10 Water-Using Systems

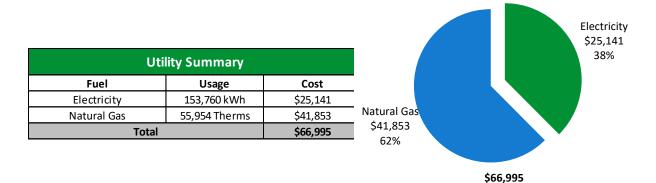
The faucet flow rates are at 2.2 gallons per minute (gpm) or lower. Toilets are rated at 1.6 gallons per flush (gpf) and urinals are rated at 1.0 gpf.





3 ENERGY USE AND COSTS

Twelve months of utility billing data are used to develop annual energy consumption and cost data. This information creates a profile of the annual energy consumption and energy costs.



An energy balance identifies and quantifies energy use in your various building systems. This can highlight areas with the most potential for improvement. This energy balance was developed using calculated energy use for each of the end uses noted in the figure.

The energy auditor collects information regarding equipment operating hours, capacity, efficiency, and other operational parameters from facility staff, drawings, and on-site observations. This information is used as the inputs to calculate the existing conditions energy use for the site. The calculated energy use is then compared to the historical energy use and the initial inputs are revised, as necessary, to balance the calculated energy use to the historical energy use.





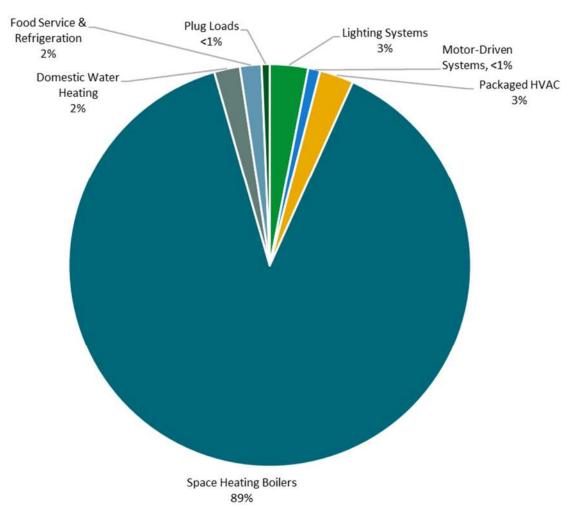


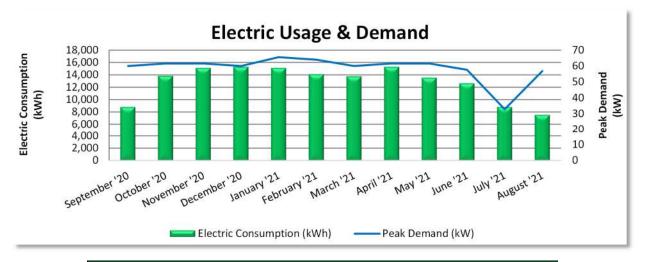
Figure 4 - Energy Balance





3.1 Electricity

PSE&G delivers electricity under rate class GLP, with electric production provided by Constellation Energy, a third-party supplier.



| | Electric Billing Data | | | | | | | | | | | | |
|------------------|-----------------------|----------------------------|----------------|----------------|---------------------|--|--|--|--|--|--|--|--|
| Period Ending | Days in Period | Electric Usage (kWh) | Demand (kW) | Demand Cost | Total Electric Cost | | | | | | | | |
| 9/24/20 | 30 | 8,800 | 60 | \$829 | \$1,753 | | | | | | | | |
| 10/23/20 | 29 | 13,840 | 62 | \$243 | \$2,019 | | | | | | | | |
| 11/23/20 | 31 | 15,120 | 62 | \$243 | \$2,159 | | | | | | | | |
| 12/24/20 | 31 | 15,280 | 60 | \$236 | \$2,164 | | | | | | | | |
| 1/26/21 | /26/21 33 15,120 | | 66 | \$258 | \$2,251 | | | | | | | | |
| 2/25/21 | 30 | 14,080 | 64 | \$252 | \$2,087 | | | | | | | | |
| 3/26/21 | 29 | 13,760 | 60 | \$236 | \$2,026 | | | | | | | | |
| 4/27/21 | 32 | 15,280 | 62 | \$243 | \$2,222 | | | | | | | | |
| 5/26/21 | 29 | 13,520 | 62 | \$244 | \$2,017 | | | | | | | | |
| 6/25/21 | 30 | 12,640 | 58 | \$799 | \$2,451 | | | | | | | | |
| 7/27/21 | 32 | 8,800 | 33 | \$455 | \$1,912 | | | | | | | | |
| 8/25/21 | 29 | 7,520 | 57 | \$788 | \$2,080 | | | | | | | | |
| Totals | 365 | 153,760 | 66 | \$4,826 | \$25,141 | | | | | | | | |
| Annual | 365 | 153,760 | 66 | \$4,826 | \$25,141 | | | | | | | | |

Notes:

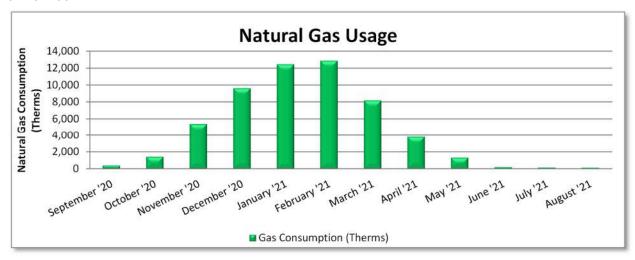
- Peak demand of 66 kW occurred in January 2021.
- Average demand over the past 12 months was 59 kW.
- The average electric cost over the past 12 months was \$0.164/kWh, which is the blended rate
 that includes energy supply, distribution, demand, and other charges. This report uses this
 blended rate to estimate energy cost savings.





3.2 Natural Gas

PSE&G delivers natural gas under rate class LVG, with natural gas supply provided by UGI Energy, a third-party supplier.



| Gas Billing Data | | | | | | | | | | | |
|------------------|-------------------|------------------|----------|--|--|--|--|--|--|--|--|
| Period Ending | Days in Period | Natural Gas Cost | | | | | | | | | |
| 9/24/20 | 30 | 392 | \$343 | | | | | | | | |
| 10/23/20 | 29 | 1,425 | \$968 | | | | | | | | |
| 11/24/20 | 32 | 5,391 | \$4,450 | | | | | | | | |
| 12/24/20 | 30 | 0 9,630 | \$7,130 | | | | | | | | |
| 1/26/21 | 33 | 12,464 | \$8,766 | | | | | | | | |
| 2/25/21 | 30 | 12,886 | \$9,481 | | | | | | | | |
| 3/26/21 | 29 | 8,189 | \$6,742 | | | | | | | | |
| 4/27/21 | 32 | 3,804 | \$2,363 | | | | | | | | |
| 5/26/21 | 29 | 1,318 | \$912 | | | | | | | | |
| 6/25/21 | 30 | 191 | \$252 | | | | | | | | |
| 7/27/21 | 32 | 135 | \$225 | | | | | | | | |
| 8/25/21 | 29 | 128 | \$221 | | | | | | | | |
| Totals | 365 | 55,954 | \$41,853 | | | | | | | | |
| Annual | 365 | 55,954 | \$41,853 | | | | | | | | |

Notes:

- The average gas cost for the past 12 months is \$0.748/therm, which is the blended rate used throughout the analysis.
- The gas use for this building is higher than a typical building of this size and type. This also results in this building having a low Energy Star® score. Section 5.0 details "no cost" and "low-cost" measures that performed to reduce energy use. One relevant measure to consider is the optimization of thermostat schedules and temperature resets.





3.3 Benchmarking

Your building was benchmarked using the United States Environmental Protection Agency's (EPA) *Portfolio Manager®* software. Benchmarking compares your building's energy use to that of similar buildings across the country, while neutralizing variations due to location, occupancy, and operating hours. Some building types can be scored with a 1-100 ranking of a building's energy performance relative to the national building market. A score of 50 represents the national average and a score of 100 is best.

This ENERGY STAR® benchmarking score provides a comprehensive snapshot of your building's energy performance. It assesses the building's physical assets, operations, and occupant behavior, which is compiled into a quick and easy-to-understand score.

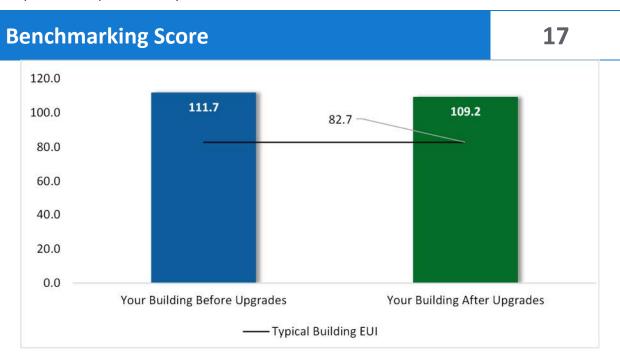


Figure 5 - Energy Use Intensity Comparison³

This building performs at, or below the national average. This report contains suggestions about how to improve building performance and reduce energy costs.

Energy use intensity (EUI) measures energy consumption per square foot and is the standard metric for comparing buildings' energy performance. A lower EUI means better performance and less energy consumed. Several factors can cause a building to vary from typical energy usage. Local weather conditions, building age and insulation levels, equipment efficiency, daily occupancy hours, changes in occupancy throughout the year, equipment operating hours, and occupant behavior all contribute to a building's energy use and the benchmarking score.

³ Based on all evaluated ECMs





Tracking Your Energy Performance

Keeping track of your energy use on a monthly basis is one of the best ways to keep energy costs in check. Update your utility information in Portfolio Manager® regularly, so that you can keep track of your building's performance.

We have created a Portfolio Manager® account for your facility, and we have already entered the monthly utility data shown above for you. Account login information for your account will be sent via email.

Free online training is available to help you use ENERGY STAR® Portfolio Manager® to track your building's performance at: https://www.energystar.gov/buildings/training.

For more information on ENERGY STAR® and Portfolio Manager®, visit their website.





4 ENERGY CONSERVATION MEASURES

The goal of this audit report is to identify and evaluate potential energy efficiency improvements and provide information about the cost effectiveness of those improvements. Most energy conservation measures have received preliminary analysis of feasibility, which identifies expected ranges of savings. This level of analysis is typically sufficient to demonstrate project cost-effectiveness and help prioritize energy measures.

Calculations of energy use and savings are based on the current version of the *New Jersey's Clean Energy Program Protocols to Measure Resource Savings*, which is approved by the NJBPU. Further analysis or investigation may be required to calculate more precise savings based on specific circumstances.

Operation and maintenance costs for the proposed new equipment will generally be lower than the current costs for the existing equipment—especially if the existing equipment is at or past its normal useful life. We have conservatively assumed there to be no impact on overall maintenance costs over the life of the equipment.

Financial incentives are based on previously run state rebate programs. New utility programs are expected to start rolling out in the spring and summer of 2021. Keep up to date with developments by visiting the <u>NJCEP website</u>. Some measures and proposed upgrades may be eligible for higher incentives than those shown below.

For a detailed list of the locations and recommended energy conservation measures for all inventoried equipment, see Appendix A: Equipment Inventory & Recommendations.





| # | Energy Conservation Measure | Cost Effective? | Annual Electric Savings (kWh) | Peak Demand Savings (kW) | Annual Fuel Savings (MMBtu) | Annual Energy Cost Savings (\$) | Estimated M&L Cost (\$) | Estimated Incentive (\$)* | Estimated Net M&L Cost (\$) | Simple Payback Period (yrs)** | CO ₂ e Emissions Reduction (Ibs) |
|----------|--|--------------------|--|--------------------------|--------------------------------------|--|-------------------------------|---------------------------------|-----------------------------|--|--|
| Lighting | Upgrades | | 26,108 | 8.9 | -5 | \$4,232 | \$16,892 | \$4,520 | \$12,372 | 2.9 | 25,709 |
| ECM 1 | Install LED Fixtures | Yes | 2,269 | 0.0 | 0 | \$371 | \$1,443 | \$350 | \$1,093 | 2.9 | 2,285 |
| ECM 2 | Retrofit Fixtures with LED Lamps | Yes | 23,839 | 8.9 | -5 | \$3,861 | \$15,449 | \$4,170 | \$11,279 | 2.9 | 23,424 |
| Lighting | Control Measures | | 7,371 | 2.8 | -2 | \$1,194 | \$8,933 | \$2,045 | \$6,888 | 5.8 | 7,242 |
| ECM 3 | Install Occupancy Sensor Lighting Controls | Yes | 5,437 | 2.5 | -1 | \$880 | \$6,908 | \$820 | \$6,088 | 6.9 | 5,342 |
| ECM 4 | Install High/Low Lighting Controls | Yes | 1,934 | 0.3 | 0 | \$313 | \$2,025 | \$1,225 | \$800 | 2.6 | 1,900 |
| Unitary | HVAC Measures | | 84 | 0.2 | 0 | \$14 | \$5,327 | \$0 | \$5,327 | 389.4 | 84 |
| ECM 5 | Install High Efficiency Air Conditioning Units | No | 84 | 0.2 | 0 | \$14 | \$5,327 | \$0 | \$5,327 | 389.4 | 84 |
| HVAC Sy | stem Improvements | | 0 | 0.0 | 3 | \$20 | \$46 | \$16 | \$30 | 1.5 | 321 |
| ECM 6 | Install Pipe Insulation | Yes | 0 | 0.0 | 3 | \$20 | \$46 | \$16 | \$30 | 1.5 | 321 |
| Domest | ic Water Heating Upgrade | | 0 | 0.0 | 4 | \$32 | \$136 | \$41 | \$95 | 3.0 | 500 |
| ECM 7 | Install Low-Flow DHW Devices | Yes | 0 | 0.0 | 4 | \$32 | \$136 | \$41 | \$95 | 3.0 | 500 |
| Food Se | rvice & Refrigeration Measures | | 1,612 | 0.2 | 0 | \$264 | \$230 | \$50 | \$180 | 0.7 | 1,623 |
| ECM 8 | Vending Machine Control | Yes | 1,612 | 0.2 | 0 | \$264 | \$230 | \$50 | \$180 | 0.7 | 1,623 |
| Custom | Measures | | 4,924 | 0.0 | 0 | \$805 | \$2,070 | \$0 | \$2,070 | 2.6 | 4,958 |
| ECM 9 | Install Heat Pump Water Heater | Yes | 4,924 | 0.0 | 0 | \$805 | \$2,070 | \$0 | \$2,070 | 2.6 | 4,958 |
| | TOTALS | | 40,098 | 12.1 | 1 | \$6,560 | \$33,635 | \$6,672 | \$26,963 | 4.1 | 40,437 |

^{* -} All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

Figure 6 – All Evaluated ECMs

^{** -} Simple Payback Period is based on net measure costs (i.e. after incentives).





| # | Energy Conservation Measure | Annual Electric Savings (kWh) | Peak Demand Savings (kW) | Annual Fuel Savings (MMBtu) | Annual Energy Cost Savings (\$) | Estimated M&L Cost (\$) | Estimated Incentive (\$)* | Estimated Net M&L Cost (\$) | | CO₂e Emissions Reduction (Ibs) |
|----------|--|--|--------------------------|--------------------------------------|--|-------------------------------|---------------------------|-----------------------------|-----|---|
| Lighting | Upgrades | 26,108 | 8.9 | -5 | \$4,232 | \$16,892 | \$4,520 | \$12,372 | 2.9 | 25,709 |
| ECM 1 | Install LED Fixtures | 2,269 | 0.0 | 0 | \$371 | \$1,443 | \$350 | \$1,093 | 2.9 | 2,285 |
| ECM 2 | Retrofit Fixtures with LED Lamps | 23,839 | 8.9 | -5 | \$3,861 | \$15,449 | \$4,170 | \$11,279 | 2.9 | 23,424 |
| Lighting | Control Measures | 7,371 | 2.8 | -2 | \$1,194 | \$8,933 | \$2,045 | \$6,888 | 5.8 | 7,242 |
| ECM 3 | Install Occupancy Sensor Lighting Controls | 5,437 | 2.5 | -1 | \$880 | \$6,908 | \$820 | \$6,088 | 6.9 | 5,342 |
| ECM 4 | Install High/Low Lighting Controls | 1,934 | 0.3 | 0 | \$313 | \$2,025 | \$1,225 | \$800 | 2.6 | 1,900 |
| HVAC Sy | stem Improvements | 0 | 0.0 | 3 | \$20 | \$46 | \$16 | \$30 | 1.5 | 321 |
| ECM 6 | Install Pipe Insulation | 0 | 0.0 | 3 | \$20 | \$46 | \$16 | \$30 | 1.5 | 321 |
| Domest | ic Water Heating Upgrade | 0 | 0.0 | 4 | \$32 | \$136 | \$41 | \$95 | 3.0 | 500 |
| ECM 7 | Install Low-Flow DHW Devices | 0 | 0.0 | 4 | \$32 | \$136 | \$41 | \$95 | 3.0 | 500 |
| Food Se | rvice & Refrigeration Measures | 1,612 | 0.2 | 0 | \$264 | \$230 | \$50 | \$180 | 0.7 | 1,623 |
| ECM 8 | Vending Machine Control | 1,612 | 0.2 | 0 | \$264 | \$230 | \$50 | \$180 | 0.7 | 1,623 |
| Custom | Measures | 4,924 | 0.0 | 0 | \$805 | \$2,070 | \$0 | \$2,070 | 2.6 | 4,958 |
| ECM 9 | Install Heat Pump Water Heater | 4,924 | 0.0 | 0 | \$805 | \$2,070 | \$0 | \$2,070 | 2.6 | 4,958 |
| | TOTALS | 40,014 | 11.9 | 1 | \$6,546 | \$28,307 | \$6,672 | \$21,635 | 3.3 | 40,353 |

^{* -} All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

Figure 7 – Cost Effective ECMs

^{** -} Simple Payback Period is based on net measure costs (i.e. after incentives).





4.1 Lighting

| # | Energy Conservation Measure | Annual Electric Savings (kWh) | Peak Demand Savings (kW) | Annual Fuel Savings (MMBtu) | Annual Energy Cost Savings (\$) | Estimated M&L Cost (\$) | Estimated Incentive (\$)* | Estimated Net M&L Cost (\$) | | CO₂e Emissions Reduction (lbs) |
|-------------------|----------------------------------|--|--------------------------|--------------------------------------|--|-------------------------------|---------------------------------|--------------------------------------|-----|---|
| Lighting Upgrades | | 26,108 | 8.9 | -5 | \$4,232 | \$16,892 | \$4,520 | \$12,372 | 2.9 | 25,709 |
| ECM 1 | Install LED Fixtures | 2,269 | 0.0 | 0 | \$371 | \$1,443 | \$350 | \$1,093 | 2.9 | 2,285 |
| ECM 2 | Retrofit Fixtures with LED Lamps | 23,839 | 8.9 | -5 | \$3,861 | \$15,449 | \$4,170 | \$11,279 | 2.9 | 23,424 |

When considering lighting upgrades, we suggest using a comprehensive design approach that simultaneously upgrades lighting fixtures and controls to maximize energy savings and improve occupant lighting. Comprehensive design will also consider appropriate lighting levels for different space types to make sure that the right amount of light is delivered where needed. If conversion to LED light sources is proposed, we suggest converting all of a specific lighting type (e.g., linear fluorescent) to LED lamps to minimize the number of lamp types in use at the facility, which should help reduce future maintenance costs.

ECM 1: Install LED Fixtures

Replace existing fixtures containing HID and fluorescent lamps with new LED light fixtures. This measure saves energy by installing LEDs, which use less power than other technologies with a comparable light output.

In some cases, HID fixtures can be retrofit with screw-based LED lamps. Replacing an existing HID fixture with a new LED fixture will generally provide better overall lighting optics; however, replacing the HID lamp with a LED screw-in lamp is typically a less expensive retrofit. We recommend you work with your lighting contractor to determine which retrofit solution is best suited to your needs and will be compatible with the existing fixture(s).

Maintenance savings may also be achieved since LED lamps last longer than other light sources and therefore do not need to be replaced as often.

Affected Building Areas: exterior HID fixtures.

ECM 2: Retrofit Fixtures with LED Lamps

Replace fluorescent lamps with LED lamps. Many LED tubes are direct replacements for existing fluorescent tubes and can be installed while leaving the fluorescent fixture ballast in place. LED lamps can be used in existing fixtures as a direct replacement for most other lighting technologies. Be sure to specify replacement lamps that are compatible with existing dimming controls, where applicable. In some circumstances, you may need to upgrade your dimming system for optimum performance.

This measure saves energy by installing LEDs, which use less power than other lighting technologies yet provide equivalent lighting output for the space. Maintenance savings may also be available, as longer-lasting LEDs lamps will not need to be replaced as often as the existing lamps.

Affected Building Areas: all areas with fluorescent fixtures with T8 tubes and CFLs.





4.2 Lighting Controls

| # | Energy Conservation Measure | Annual Electric Savings (kWh) | Peak Demand Savings (kW) | Annual Fuel Savings (MMBtu) | Annual Energy Cost Savings (\$) | | Estimated Incentive (\$)* | Estimated Net M&L Cost (\$) | | CO₂e Emissions Reduction (lbs) |
|----------|--|--|--------------------------|--------------------------------------|--|---------|---------------------------------|--------------------------------------|-----|---|
| Lighting | Lighting Control Measures | | 2.8 | -2 | \$1,194 | \$8,933 | \$2,045 | \$6,888 | 5.8 | 7,242 |
| LECM 3 | Install Occupancy Sensor Lighting Controls | 5,437 | 2.5 | -1 | \$880 | \$6,908 | \$820 | \$6,088 | 6.9 | 5,342 |
| ECM 4 | Install High/Low Lighting Controls | 1,934 | 0.3 | 0 | \$313 | \$2,025 | \$1,225 | \$800 | 2.6 | 1,900 |

Lighting controls reduce energy use by turning off or lowering lighting fixture power levels when not in use. A comprehensive approach to lighting design should upgrade the lighting fixtures and the controls together for maximum energy savings and improved lighting for occupants.

ECM 3: Install Occupancy Sensor Lighting Controls

Install occupancy sensors to control lighting fixtures in areas that are frequently unoccupied, even for short periods. For most spaces, we recommend that lighting controls use dual technology sensors, which reduce the possibility of lights turning off unexpectedly.

Occupancy sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Most occupancy sensor lighting controls allow users to manually turn fixtures on/off, as needed. Some controls can also provide dimming options.

Occupancy sensors can be mounted on the wall at existing switch locations, mounted on the ceiling, or in remote locations. In general, wall switch replacement sensors are best suited to single occupant offices and other small rooms. Ceiling-mounted or remote mounted sensors are used in large spaces, locations without local switching, and where wall switches are not in the line-of-sight of the main work area.

This measure provides energy savings by reducing the lighting operating hours.

Affected Building Areas: offices, conference rooms, classrooms, gymnasium, library, restrooms, and storage rooms.

ECM 4: Install High/Low Lighting Controls

Install occupancy sensors to provide dual level lighting control for lighting fixtures in spaces that are infrequently occupied but may require some level of continuous lighting for safety or security reasons.

Lighting fixtures with these controls operate at default low levels when the area is unoccupied to provide minimal lighting to meet security or safety code requirements for egress. Sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Fixtures automatically switch back to low level after a predefined period of vacancy. In parking lots and parking garages with significant ambient lighting, this control can sometimes be combined with photocell controls to turn the lights off when there is sufficient daylight.

The controller lowers the light level by dimming the fixture output. Therefore, the controlled fixtures need to have a dimmable ballast or driver. This will need to be considered when selecting retrofit lamps and bulbs for the areas proposed for high/low control.

For this type of measure the occupancy sensors will generally be ceiling or fixture mounted. Sufficient sensor coverage must be provided to ensure that lights turn on in each area as occupants approach the area.

This measure provides energy savings by reducing the light fixture power draw when reduced light output is appropriate.

Affected Building Areas: hallways and stairwells.





4.3 Unitary HVAC

| # | Energy Conservation Measure | Annual Electric Savings (kWh) | Peak Demand Savings (kW) | | Annual Energy Cost Savings (\$) | | Estimated Incentive (\$)* | Net M&L | | CO₂e Emissions Reduction (Ibs) |
|---------|---|--|--------------------------|---|--|---------|---------------------------------|---------|-------|---|
| Unitary | Unitary HVAC Measures | | 0.2 | 0 | \$14 | \$5,327 | \$0 | \$5,327 | 389.4 | 84 |
| I FCM 5 | Install High Efficiency Air Conditioning Units | 84 | 0.2 | 0 | \$14 | \$5,327 | \$0 | \$5,327 | 389.4 | 84 |

Replacing the unitary HVAC units has a long payback period and may not be justifiable based simply on energy considerations. However, most of the units are nearing or have reached the end of their normal useful life. Typically, the marginal cost of purchasing a high efficiency unit can be justified by the marginal savings from the improved efficiency. When the split AC unit is eventually replaced, consider purchasing equipment that exceeds the minimum efficiency required by building codes.

ECM 5: Install High Efficiency Air Conditioning Units

Replace standard efficiency packaged air conditioning units with high efficiency packaged air conditioning units. The magnitude of energy savings for this measure depends on the relative efficiency of the older unit versus the new high efficiency unit, the average cooling and heating load, and the estimated annual operating hours.

Affected Units: 0.75-ton Sanyo unit.

4.4 HVAC Improvements

| # | Energy Conservation Measure | Annual Electric Savings (kWh) | _ | Annual Fuel Savings (MMBtu) | Annual Energy Cost Savings (\$) | Estimated M&L Cost (\$) | Estimated Incentive (\$)* | Estimated Net M&L Cost (\$) | | CO₂e Emissions Reduction (lbs) |
|--------------------------|-----------------------------|--|-----|--------------------------------------|---|-------------------------------|---------------------------------|--------------------------------------|-----|---|
| HVAC System Improvements | | 0 | 0.0 | 3 | \$20 | \$46 | \$16 | \$30 | 1.5 | 321 |
| ECM 6 | Install Pipe Insulation | 0 | 0.0 | 3 | \$20 | \$46 | \$16 | \$30 | 1.5 | 321 |

ECM 6: Install Pipe Insulation

Install insulation on domestic hot water system piping. Distribution system losses are dependent on system fluid temperature, the size of the distribution system, and the level of insulation of the piping. Significant energy savings can be achieved when insulation has not been well maintained. When the insulation is exposed to water, when the insulation has been removed from some areas of the pipe, or when valves have not been properly insulated system efficiency can be significantly reduced. This measure saves energy by reducing heat transfer in the distribution system.

Affected Systems: domestic hot water piping.





4.5 Domestic Water Heating

| # | Energy Conservation Measure | | Peak Demand Savings (kW) | | Annual Energy Cost Savings (\$) | Estimated M&L Cost (\$) | Estimated Incentive (\$)* | Estimated Net M&L Cost (\$) | | CO₂e Emissions Reduction (Ibs) |
|--------------------------------|------------------------------|---|--------------------------|---|--|-------------------------------|---------------------------------|--------------------------------------|-----|---|
| Domestic Water Heating Upgrade | | 0 | 0.0 | 4 | \$32 | \$136 | \$41 | \$95 | 3.0 | 500 |
| ECM 7 | Install Low-Flow DHW Devices | 0 | 0.0 | 4 | \$32 | \$136 | \$41 | \$95 | 3.0 | 500 |

ECM 7: Install Low-Flow DHW Devices

Install low-flow devices to reduce overall hot water demand. The following low-flow devices are recommended to reduce hot water usage:

| Device | Flow Rate |
|---------------------------------|-----------|
| Faucet aerators (lavatory) | 0.5 gpm |
| Faucet aerator (kitchen) | 1.5 gpm |
| Showerhead | 2.0 gpm |
| Pre-rinse spray valve (kitchen) | 1.28 gpm |

Low-flow devices reduce the overall water flow from the fixture, while still providing adequate pressure for washing.

Additional cost savings may result from reduced water usage.

4.6 Food Service & Refrigeration Measures

| # | Energy Conservation Measure | Annual Electric Savings (kWh) | Peak Demand Savings (kW) | | Annual Energy Cost Savings (\$) | Estimated M&L Cost (\$) | Estimated Incentive (\$)* | Net M&L | | CO ₂ e Emissions Reduction (lbs) |
|---------------------------------------|-----------------------------|--|--------------------------|---|--|-------------------------------|---------------------------------|---------|-----|--|
| Food Service & Refrigeration Measures | | 1,612 | 0.2 | 0 | \$264 | \$230 | \$50 | \$180 | 0.7 | 1,623 |
| ECM 8 | Vending Machine Control | 1,612 | 0.2 | 0 | \$264 | \$230 | \$50 | \$180 | 0.7 | 1,623 |

ECM 8: Vending Machine Control

Vending machines operate continuously, even during unoccupied hours. Install occupancy sensor controls to reduce energy use. These controls power down vending machines when the vending machine area has been vacant for some time, and they power up the machines at necessary regular intervals or when the surrounding area is occupied. Energy savings are dependent on the vending machine and activity level in the area surrounding the machines.





4.7 Custom Measures

| # | Energy Conservation Measure | Annual Electric Savings (kWh) | _ | Annual Fuel Savings (MMBtu) | Annual Energy Cost Savings (\$) | Estimated M&L Cost (\$) | Estimated Incentive (\$)* | | | CO₂e Emissions Reduction (lbs) |
|-----------------|--------------------------------|--|-----|--------------------------------------|--|-------------------------------|---------------------------------|---------|-----|---|
| Custom Measures | | 4,924 | 0.0 | 0 | \$805 | \$2,070 | \$0 | \$2,070 | 2.6 | 4,958 |
| ECM 9 | Install Heat Pump Water Heater | 4,924 | 0.0 | 0 | \$805 | \$2,070 | \$0 | \$2,070 | 2.6 | 4,958 |

ECM 9: Install Heat Pump Water Heater

A typical electric water heater uses electric resistance coils to heat water at a coefficient of performance (COP) of 1. Heat pump water heaters (HPWH) use a refrigeration cycle to transfer heat from the air to the domestic water. The typical average COP for a HPWH is about 2.5, so they require significantly less electricity to produce the same amount of hot water as a traditional electric water heater. HPWH also reject cold air. As such, they need to be in an unconditioned space with good ventilation. Ideal locations are garages or large enclosed, unconditioned storage areas.

Most HPHW operate effectively down to an air temperature of 40 °F. Below that temperature, an electric resistance booster heater is typically required to achieve full heating capacity. It is critical that the HPWH controls are set up so that the electric resistance heat only engages when the air temperature is too cold for the HPWH to extract heat from it. HPWHs have a slow recovery. During periods of high demand, the recommended electric resistance heating element, if enabled, may be energized to maintain set point, thus reducing the overall efficiency of the unit. It is recommended that a careful analysis of the hot water demand be conducted to determine if the application makes economic sense, and the HPWH heating capacity and storage are properly sized.

HPWH operate most effectively when the temperature difference between the incoming and outgoing water is high. Generally, this means that cold make-up water should be piped to the bottom of the tank and return water should be piped to the top of the tank in order to maintain stratification within the storage tank. Water should be drawn from the bottom of the tank to be heated. If there is a DHW recirculation pump, it should only be operated during high hot water demand periods.

Affected Unit: kitchen electric DHW.





5 ENERGY EFFICIENT BEST PRACTICES

A whole building maintenance plan will extend equipment life; improve occupant comfort, health, and safety; and reduce energy and maintenance costs.

Operation and maintenance (O&M) plans enhance the operational efficiency of HVAC and other energy intensive systems and could save 5% –20% of the energy usage in your building without substantial capital investment. A successful plan includes your records of energy usage trends and costs, building equipment lists, current maintenance practices, and planned capital upgrades, and it incorporates your ideas for improved building operation. Your plan will address goals for energy-efficient operation, provide detail on how to reach the goals, and outline procedures for measuring and reporting whether goals have been achieved.

You may already be doing some of these things—see our list below for potential additions to your maintenance plan. Be sure to consult with qualified equipment specialists for details on proper maintenance and system operation.

Energy Tracking with ENERGY STAR® Portfolio Manager®



You've heard it before—you cannot manage what you do not measure. ENERGY STAR® Portfolio Manager® is an online tool that you can use to measure and track energy and water consumption, as well as greenhouse gas emissions⁴. Your account has already been established. Now you can continue to keep tabs on your energy performance every month.

Lighting Maintenance



Clean lamps, reflectors and lenses of dirt, dust, oil, and smoke buildup every six to twelve months. Light levels decrease over time due to lamp aging, lamp and ballast failure, and buildup of dirt and dust. Together, this can reduce total light output by up to 60% while still drawing full power.

In addition to routine cleaning, developing a maintenance schedule can ensure that maintenance is performed regularly, and it can reduce the overall cost of fixture re-

lamping and re-ballasting. Group re-lamping and re-ballasting maintains lighting levels and minimizes the number of site visits by a lighting technician or contractor, decreasing the overall cost of maintenance.

Motor Maintenance

Motors have many moving parts. As these parts degrade over time, the efficiency of the motor is reduced. Routine maintenance prevents damage to motor components. Routine maintenance should include cleaning surfaces and ventilation openings on motors to prevent overheating, lubricating moving parts to reduce friction, inspecting belts and pulleys for wear and to ensure they are at proper alignment and tension, and cleaning and lubricating bearings. Consult a licensed technician to assess these and other motor maintenance strategies.

⁴ https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/use-portfolio-manager.





Thermostat Schedules and Temperature Resets



Use thermostat setback temperatures and schedules to reduce heating and cooling energy use during periods of low or no occupancy. Thermostats should be programmed for a setback of 5°F-10°F during low occupancy hours (reduce heating setpoints and increase cooling setpoints). Cooling load can be reduced by increasing the facility's occupied setpoint temperature. In general, during the cooling season, thermostats should be set as high as possible without sacrificing occupant comfort.

AC System Evaporator/Condenser Coil Cleaning

Dirty evaporator and condenser coils restrict air flow and restrict heat transfer. This increases the loads on the evaporator and condenser fan and decreases overall cooling system performance. Keeping the coils clean allows the fans and cooling system to operate more efficiently.

HVAC Filter Cleaning and Replacement

Air filters should be checked regularly (often monthly) and cleaned or replaced when appropriate. Air filters reduce indoor air pollution, increase occupant comfort, and help keep equipment operating efficiently. If the building has a building management system, consider installing a differential pressure switch across filters to send an alarm about premature fouling or overdue filter replacement. Over time, filters become less and less effective as particulate buildup increases. Dirty filters also restrict air flow through the air conditioning or heat pump system, which increases the load on the distribution fans.

Steam Trap Repair and Replacement

Steam traps are a crucial part of delivering heat from the boiler to the space heating units. Steam traps are automatic valves that remove condensate from the system. If the traps fail closed, condensate can build up in the steam supply side of the trap, which reduces the flow in the steam lines and thermal capacity of the radiators. Or they may fail open, allowing steam into the condensate return lines resulting in wasted energy, water, and hammering. Losses can be significantly reduced by testing and replacing equipment as they start to fail. Repair or replace traps that are blocked or allowing steam to pass. Inspect steam traps as part of a regular steam system maintenance plan.

Boiler Maintenance

Many boiler problems develop slowly over time, so regular inspection and maintenance is essential to keeping the heating system running efficiently and preventing expensive repairs. Annual tune-ups should include a combustion analysis to analyze the exhaust from the boilers and to ensure the boiler is operating safely and efficiently. Boilers should be cleaned according to the manufacturer's instructions to remove soot and scale from the boiler tubes to improve heat transfer.

Water Heater Maintenance

The lower the supply water temperature that is used for hand washing sinks, the less energy is needed to heat the water. Reducing the temperature results in energy savings and the change is often unnoticeable to users. Be sure to review the domestic water temperature requirements for sterilizers and dishwashers as you investigate reducing the supply water temperature.

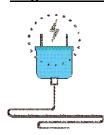




Also, preventative maintenance can extend the life of the system, maintain energy efficiency, and ensure safe operation. At least once a year, follow manufacturer instructions to drain a few gallons out of the water heater using the drain valve. If there is a lot of sediment or debris, then a full flush is recommended. Turn the temperature down and then completely drain the tank. Annual checks should include checks for:

- Leaks or heavy corrosion on the pipes and valves.
- Corrosion or wear on the gas line and on the piping. If you noticed any black residue, soot, or charred metal, this is a sign you may be having combustion issues and you should have the unit serviced by a professional.
- For electric water heaters, look for signs of leaking such as rust streaks or residue around the upper and lower panels covering the electrical components on the tank.
- For water heaters more than three years old, have a technician inspect the sacrificial anode annually.

Plug Load Controls



Reducing plug loads is a common way to decrease your electrical use. Limiting the energy use of plug loads can include increasing occupant awareness, removing under-used equipment, installing hardware controls, and using software controls. Consider enabling the most aggressive power settings on existing devices or install load sensing or occupancy sensing (advanced) power strips⁵. Your local utility may offer incentives or rebates for this equipment.

Water Conservation



Installing dual flush or low-flow toilets and low-flow/waterless urinals are ways to reduce water use. The EPA WaterSense™ ratings for urinals is 0.5 gallons per flush (gpf) and for flush valve toilets is 1.28 gpf (this is lower than the current 1.6 gpf federal standard).

For more information regarding water conservation go to the EPA's WaterSense™ website⁶ or download a copy of EPA's "WaterSense™ at Work: Best Management

Practices for Commercial and Institutional Facilities"⁷ to get ideas for creating a water management plan and best practices for a wide range of water using systems.

Water conservation devices that do not reduce hot water consumption will not provide energy savings at the site level, but they may significantly affect your water and sewer usage costs. Any reduction in water use does however ultimately reduce grid-level electricity use since a significant amount of electricity is used to deliver water from reservoirs to end users.

⁵ For additional information refer to "Assessing and Reducing Plug and Process Loads in Office Buildings" http://www.nrel.gov/docs/fy13osti/54175.pdf, or "Plug Load Best Practices Guide" http://www.advancedbuildings.net/plug-load-best-practices-guide-offices.

⁶ https://www.epa.gov/watersense.

⁷ https://www.epa.gov/watersense/watersense-work-0.





If the facility has detached buildings with a master water meter for the entire campus, check for unnatural wet areas in the lawn or water seeping in the foundation at water pipe penetrations through the foundation. Periodically check overnight meter readings when the facility is unoccupied, and there is no other scheduled water usage.

Manage irrigation systems to use water more effectively outside the building. Adjust spray patterns so that water lands on intended lawns and plantings and not on pavement and walls. Consider installing an evapotranspiration irrigation controller that will prevent over-watering.

Procurement Strategies

Purchasing efficient products reduces energy costs without compromising quality. Consider modifying your procurement policies and language to require ENERGY STAR® or WaterSense™ products where available.





You don't have to look far in New Jersey to see one of the thousands of solar electric systems providing clean power to homes, businesses, schools, and government buildings. On-site generation includes both renewable (e.g., solar, wind) and non-renewable (e.g., fuel cells) technologies that generate power to meet all or a portion of the facility's electric energy needs. Also referred to as distributed generation, these systems contribute to greenhouse gas (GHG) emission reductions, demand reductions, and reduced customer electricity purchases, which results in improved electric grid reliability through better use of transmission and distribution systems.

Preliminary screenings were performed to determine if an on-site generation measure could be a cost-effective solution for your facility. Before deciding to install an on-site generation system, we recommend conducting a feasibility study to analyze existing energy profiles, siting, interconnection, and the costs associated with the generation project including interconnection costs, departing load charges, and any additional special facilities charges.





6.1 Solar Photovoltaic

Photovoltaic (PV) panels convert sunlight into electricity. Individual panels are combined into an array that produces direct current (DC) electricity. The DC current is converted to alternating current (AC) through an inverter. The inverter is then connected to the building's electrical distribution system.

A preliminary screening based on the facility's electric demand, size and location of free area, and shading elements shows that the facility has high potential for installing a PV array.

The amount of free area, ease of installation (location), and the lack of shading elements contribute to the high potential. A PV array located on the roof may be feasible. If you are interested in pursuing the installation of PV, we recommend conducting a full feasibility study.

The graphic below displays the results of the PV potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.

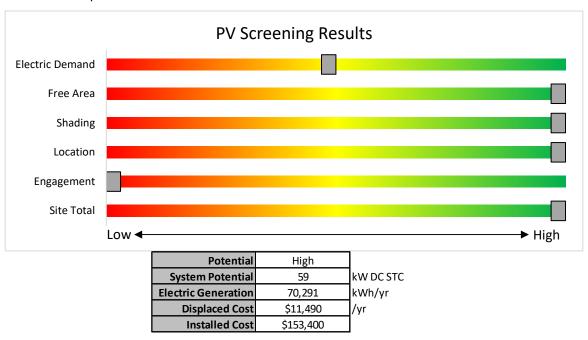


Figure 8 - Photovoltaic Screening





Successor Solar Incentive Program (SuSI)

The SuSI program replaces the SREC Registration Program (SRP) and the Transition Incentive (TI) program. The SuSI program is used to register and certify solar projects in New Jersey. Rebates are not available for solar projects. Solar projects may qualify to earn SREC- IIs (Solar Renewable Energy Certificates-II), however, the project owners *must* register their solar projects prior to the start of construction to establish the project's eligibility.

Get more information about solar power in New Jersey or find a qualified solar installer who can help you decide if solar is right for your building:

Successor Solar Incentive Program (SuSI): https://www.njcleanenergy.com/renewable-energy/programs/susi-program

- Basic Info on Solar PV in NJ: www.njcleanenergy.com/whysolar
- **NJ Solar Market FAQs**: <u>www.njcleanenergy.com/renewable-energy/program-updates-and-background-information/solar-transition/solar-market-faqs</u>.
- Approved Solar Installers in the NJ Market: www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/?id=60&start=1





6.2 Combined Heat and Power

Combined heat and power (CHP) generate electricity at the facility and puts waste heat energy to good use. Common types of CHP systems are reciprocating engines, microturbines, fuel cells, backpressure steam turbines, and (at large facilities) gas turbines.

CHP systems typically produce a portion of the electric power used on-site, with the balance of electric power needs supplied by the local utility company. The heat is used to supplement (or replace) existing boilers and provide space heating and/or domestic hot water heating. Waste heat can also be routed through absorption chillers for space cooling.

The key criteria used for screening is the amount of time that the CHP system would operate at full load and the facility's ability to use the recovered heat. Facilities with a continuous need for large quantities of waste heat are the best candidates for CHP.

A preliminary screening based on heating and electrical demand, siting, and interconnection shows that the facility has no potential for installing a cost-effective CHP system.

Based on a preliminary analysis, the facility does not appear to meet the minimum requirements for a cost-effective CHP installation. The lack of gas service, low or infrequent thermal load, and lack of space for siting the equipment are the most significant factors contributing to the lack of CHP potential.

The graphic below displays the results of the CHP potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.

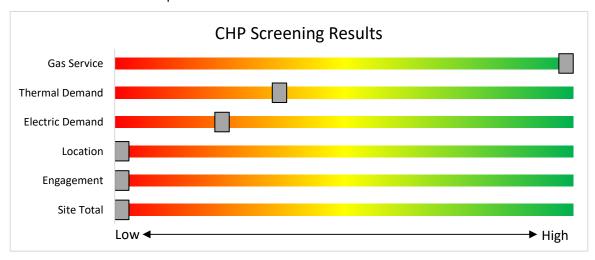


Figure 9 - Combined Heat and Power Screening

Find a qualified firm that specializes in commercial CHP cost assessment and installation: http://www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved vendorsearch/.





7 Project Funding and Incentives

Ready to improve your building's performance? Your utility provider may be able to help.

7.1 Utility Energy Efficiency Programs

The Clean Energy Act, signed into law by Governor Murphy in 2018, requires New Jersey's investor-owned gas and electric utilities to reduce their customers' use by set percentages over time. To help reach these targets the New Jersey Board of Public Utilities approved a comprehensive suite of energy efficiency programs to be run by the utility companies.



These new utility programs are rolling out in the spring and summer of 2021. Keep up to date with developments by visiting:

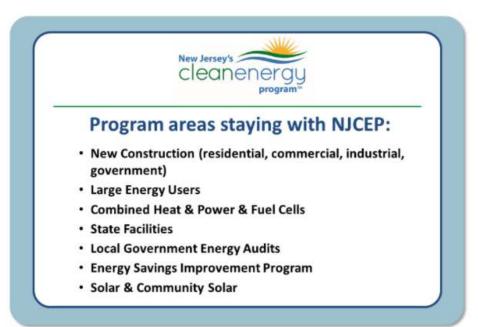
https://www.njcleanenergy.com/transition





8 New Jersey's Clean Energy Programs

New Jersey's Clean Energy Program will continue to offer some energy efficiency programs.



8.1 Large Energy Users

The Large Energy Users Program (LEUP) is designed to foster self-directed investment in energy projects. This program is offered to New Jersey's largest energy customers that annually contribute at least \$200,000 to the NJCEP aggregate of all buildings/sites. This equates to roughly \$5 million in energy costs in the prior fiscal year.

Incentives

Incentives are based on the specifications below. The maximum incentive per entity is the lesser of:

- \$4 million
- 75% of the total project(s) cost
- 90% of total NJCEP fund contribution in previous year
- \$0.33 per projected kWh saved; \$3.75 per projected Therm saved annually

How to Participate

To participate in LEUP, you will first need submit an enrollment application. This program requires all qualified and approved applicants to submit an energy plan that outlines the proposed energy efficiency work for review and approval. Applicants may submit a Draft Energy Efficiency Plan (DEEP), or a Final Energy Efficiency Plan (FEEP). Once the FEEP is approved, the proposed work can begin.

Detailed program descriptions, instructions for applying, and applications can be found at www.njcleanenergy.com/LEUP.





8.2 Combined Heat and Power

The Combined Heat & Power (CHP) program provides incentives for eligible CHP or waste heat to power (WHP) projects. Eligible CHP or WHP projects must achieve an annual system efficiency of at least 65% (lower heating value, or LHV), based on total energy input and total utilized energy output. Mechanical energy may be included in the efficiency evaluation.

Incentives

| Eligible Technologies | Size (Installed Rated Capacity) ¹ | Incentive (\$/kW) | % of Total Cost Cap per Project ³ | \$ Cap per Project ³ |
|--|---|----------------------|---|---------------------------------------|
| Powered by non- renewable or renewable fuel source ⁴ | <u>≤</u> 500 kW | \$2,000 | 30-40% ² | \$2 million |
| Gas Internal Combustion Engine | >500 kW - 1 MW | \$1,000 | | |
| Gas Combustion Turbine | > 1 MW - 3 MW | \$550 | | |
| Microturbine Fuel Cells with Heat Recovery | >3 MW | \$350 | 30% | \$3 million |
| | | | | |
| Waste Heat to | <1 MW | \$1,000 | 30% | \$2 million |
| Power* | > 1MW | \$500 | 0070 | \$3 million |

^{*}Waste Heat to Power: Powered by non-renewable fuel source, heat recovery or other mechanical recovery from existing equipment utilizing new electric generation equipment (e.g. steam turbine).

Check the NJCEP website for details on program availability, current incentive levels, and requirements.

How to Participate

You will work with a qualified developer or consulting firm to complete the CHP application. Once the application is approved the project can be installed. Information about the CHP program can be found at www.njcleanenergy.com/CHP.





8.3 Successor Solar Incentive Program (SuSI)

The SuSI program replaces the SREC Registration Program (SRP) and the Transition Incentive (TI) program. The program is used to register and certify solar projects in New Jersey. Rebates are not available for solar projects, but owners of solar projects *must* register their projects prior to the start of construction to establish the project's eligibility to earn SREC-IIs (Solar Renewable Energy Certificates-II). SuSI consists of two subprograms. The Administratively Determined Incentive (ADI) Program and the Competitive Solar Incentive (CSI) Program.

Administratively Determined Incentive (ADI) Program

The ADI Program provides administratively set incentives for net metered residential projects, net metered non-residential projects 5 MW or less, and all community solar projects.

After the registration is accepted, construction is complete, and a complete final as-built packet has been submitted, the project is issued a New Jersey certification number, which enables it to generate New Jersey SREC- IIs.

| Market Segments | Size MW dc | Incentive Value (\$/SREC II) | Public Entities Incentive Value - \$20 Adder (\$/SRECII) |
|---|-------------------------------|---------------------------------|---|
| Net Metered Residential | All types and sizes | \$90 | N/A |
| Small Net Metered Non-Residential located on Rooftop, Carport, Canopy and Floating Solar | Projects smaller than 1 MW | \$100 | \$120 |
| Large Net Metered Non-Residential located on Rooftop, Carport, Canopy and Floating Solar | Projects 1 MW to 5 MW | \$90 | \$110 |
| Small Net Metered Non-Residential Ground Mount | Projects smaller than 1 MW | \$85 | \$105 |
| Large Net Metered Non-Residential Ground Mount | Projects 1 MW to 5 MW | \$80 | \$100 |
| LMI Community Solar | Up to 5 MW | \$90 | N/A |
| Non-LMI Community Solar | Up to 5 MW | \$70 | N/A |
| Interim Subsection (t) | All types and sizes | \$100 | N/A |

Eligible projects may generate SREC-IIs for 15 years following the commencement of commercial operations which is defined as permission to operate (PTO) from the Electric Distribution Company. After 15 years, projects may be eligible for a NJ Class I REC.

SREC-IIs will be purchased monthly by the SREC-II Program Administrator who will allocate the SREC-IIs to the Load Serving Entities (BGS Providers and Third-Party Suppliers) annually based on their market share of retail electricity sold during the relevant Energy Year.

The ADI Program online portal is now open to new registrations effective August 28, 2021.

Competitive Solar Incentive Program

The Competitive Solar Incentive (CSI) Program will provide competitively set incentives for grid supply projects and net metered non-residential projects greater than 5MW. The program is currently under development with the goal of holding the first solicitation by early-to-mid 2022. For updates, please continue to check the <u>Solar Proceedings</u> page on the New Jersey's Clean Energy Program website.

Solar projects help the State of New Jersey reach renewable energy goals outlined in the state's Energy Master Plan.

If you are considering installing solar photovoltaics on your building, visit the following link for more information: https://njcleanenergy.com/renewable-energy/programs/susi-program.





8.4 Energy Savings Improvement Program

The Energy Savings Improvement Program (ESIP) serves New Jersey's government agencies by financing energy projects. An ESIP is a type of performance contract, whereby school districts, counties, municipalities, housing authorities, and other public and state entities enter into contracts to help finance building energy upgrades. Annual payments are lower than the savings projected from the energy conservation measures (ECMs), ensuring that ESIP projects are cash flow positive for the life of the contract.

ESIP provides government agencies in New Jersey with a flexible tool to improve and reduce energy usage with minimal expenditure of new financial resources. NJCEP incentive programs described above can also be used to help further reduce the total project cost of eligible measures.

How to Participate

This LGEA report is the first step to participating in ESIP. Next, you will need to select an approach for implementing the desired ECMs:

- (1) Use an energy services company or "ESCO."
- (2) Use independent engineers and other specialists, or your own qualified staff, to provide and manage the requirements of the program through bonds or lease obligations.
- (3) Use a hybrid approach of the two options described above where the ESCO is used for some services and independent engineers, or other specialists or qualified staff, are used to deliver other requirements of the program.

After adopting a resolution with a chosen implementation approach, the development of the energy savings plan can begin. The ESP demonstrates that the total project costs of the ECMs are offset by the energy savings over the financing term, not to exceed 15 years. The verified savings will then be used to pay for the financing.

The ESIP approach may not be appropriate for all energy conservation and energy efficiency improvements. Carefully consider all alternatives to develop an approach that best meets your needs. A detailed program descriptions and application can be found at www.njcleanenergy.com/ESIP.

ESIP is a program delivered directly by the NJBPU and is not an NJCEP incentive program. As mentioned above, you can use NJCEP incentive programs to help further reduce costs when developing the energy savings plan. Refer to the ESIP guidelines at the link above for further information and guidance on next steps.





9 PROJECT DEVELOPMENT

Energy conservation measures (ECMs) have been identified for your site, and their energy and economic analyses are provided within this LGEA report. Note that some of the identified projects may be mutually exclusive, such as replacing equipment versus upgrading motors or controls. The next steps with project development are to set goals and create a comprehensive project plan. The graphic below provides an overview of the process flow for a typical energy efficiency or renewable energy project. We recommend implementing as many ECMs as possible prior to undertaking a feasibility study for a renewable project. The cyclical nature of this process flow demonstrates the ongoing work required to continually improve building energy efficiency over time. If your building(s) scope of work is relatively simple to implement or small in scope, the measurement and verification (M&V) step may not be required. It should be noted through a typical project cycle, there will be changes in costs based on specific scopes of work, contractor selections, design considerations, construction, etc. The estimated costs provided throughout this LGEA report demonstrate the unburdened turn-key material and labor cost only. There will be contingencies and additional costs at the time of implementation. We recommend comprehensive project planning that includes the review of multiple bids for project work, incorporates potential operations and maintenance (O&M) cost savings, and maximizes your incentive potential.

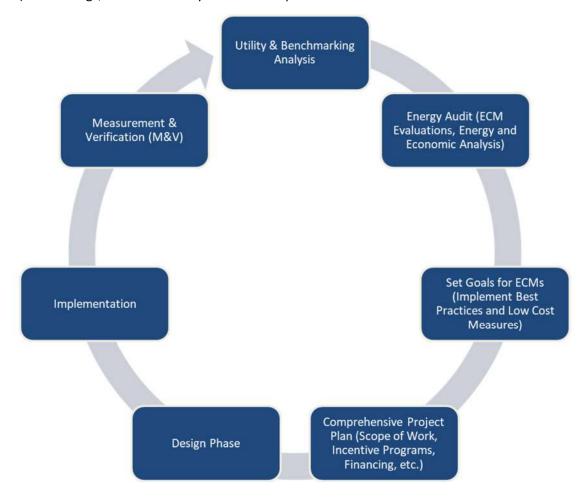


Figure 10 – Project Development Cycle





10 ENERGY PURCHASING AND PROCUREMENT STRATEGIES

10.1 Retail Electric Supply Options

Energy deregulation in New Jersey has increased energy buyers' options by separating the function of electricity distribution from that of electricity supply. Though you may choose a different company from which to buy your electric power, responsibility for your facility's interconnection to the grid and repair to local power distribution will still reside with the traditional utility company serving your region.

If your facility is not purchasing electricity from a third-party supplier, consider shopping for a reduced rate from third-party electric suppliers. If your facility already buys electricity from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party electric suppliers is available at the NJBPU website⁸.

10.2 Retail Natural Gas Supply Options

The natural gas market in New Jersey is also deregulated. Most customers that remain with the utility for natural gas service pay rates that are market based and fluctuate monthly. The utility provides basic gas supply service to customers who choose not to buy from a third-party supplier for natural gas commodity.

A customer's decision about whether to buy natural gas from a retail supplier typically depends on whether a customer prefers budget certainty and/or longer-term rate stability. Customers can secure longer-term fixed prices by signing up for service through a third-party retail natural gas supplier. Many larger natural gas customers may seek the assistance of a professional consultant to assist in their procurement process.

If your facility does not already purchase natural gas from a third-party supplier, consider shopping for a reduced rate from third-party natural gas suppliers. If your facility already purchases natural gas from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party natural gas suppliers is available at the NJBPU website⁹.

⁸ www.state.nj.us/bpu/commercial/shopping.html.

⁹ www.state.nj.us/bpu/commercial/shopping.html.





APPENDIX A: EQUIPMENT INVENTORY & RECOMMENDATIONS

Lighting Inventory & Recommendations

| Lighting Invento | | commendations | | | | | Dros | acad Canditia | nc | | | | | | Enormale | anact & Fi | nancial Ar | alveis — | | | |
|-------------------|---------------------|--|---------------------|----------------|-------------------------|------------------------------|------|---------------------------|------------------|---------------------|--|---------------------|-------------------------|------------------------------|--------------------------|--------------------------------|----------------------------------|--|-------------------------------|---------------------|--------------------------------|
| | Existin | g Conditions | | | | | Prop | osed Conditio | ns | | | | | | Energy In | npact & Fi | nancial Ar | laiysis | | | Simple |
| Location | Fixture Quantity | Fixture Description | Control System | Light Level | Watts per Fixture | Annual Operating Hours | ECM# | Fixture Recommendation | Add Controls? | Fixture Quantity | Fixture Description | Control System | Watts per Fixture | Annual Operating Hours | Total Peak kW Savings | Total Annual kWh Savings | Total Annual MMBtu Savings | Total Annual Energy Cost Savings | Estimated M&L Cost (\$) | Total Incentives | Payback w/ Incentives in Years |
| Classroom 103 | 2 | Linear Fluorescent - T8: 2' T8 (17W) - 2L | Wall Switch | S | 33 | 1,452 | 2, 3 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 2' Lamps | Occupancy Sensor | 17 | 1,002 | 0.0 | 68 | 0 | \$11 | \$65 | \$12 | 4.8 |
| Classroom 103 | 10 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 1,452 | 2, 3 | Relamp | Yes | 10 | LED - Linear Tubes: (4) 4' Lamps | Occupancy Sensor | 58 | 1,002 | 0.5 | 1,182 | 0 | \$191 | \$1,000 | \$235 | 4.0 |
| Classroom 104 | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 1,452 | 2 | Relamp | No | 1 | LED - Linear Tubes: (4) 4' Lamps | Wall Switch | 58 | 1,452 | 0.0 | 89 | 0 | \$14 | \$73 | \$20 | 3.7 |
| Classroom 105 | 10 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 1,452 | 2, 3 | Relamp | Yes | 10 | LED - Linear Tubes: (4) 4' Lamps | Occupancy Sensor | 58 | 1,002 | 0.5 | 1,182 | 0 | \$191 | \$1,000 | \$235 | 4.0 |
| Classroom 106 | 12 | LED - Fixtures: Ambient 2x4 Fixture | Occupancy Sensor | S | 30 | 1,002 | | None | No | 12 | LED - Fixtures: Ambient 2x4 Fixture | Occupancy Sensor | 30 | 1,002 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 107 | 10 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 1,452 | 2, 3 | Relamp | Yes | 10 | LED - Linear Tubes: (4) 4' Lamps | Occupancy Sensor | 58 | 1,002 | 0.5 | 1,182 | 0 | \$191 | \$1,000 | \$235 | 4.0 |
| Classroom 108 | 8 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 1,452 | 2, 3 | Relamp | Yes | 8 | LED - Linear Tubes: (4) 4' Lamps | Occupancy Sensor | 58 | 1,002 | 0.4 | 945 | 0 | \$153 | \$854 | \$195 | 4.3 |
| Classroom 112 | 12 | LED - Fixtures: Ambient 2x4 Fixture | Occupancy Sensor | S | 30 | 1,002 | | None | No | 12 | LED - Fixtures: Ambient 2x4 Fixture | Occupancy Sensor | 30 | 1,002 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 113 | 1 | Exit Signs: LED - 2 W Lamp | None | | 6 | 8,760 | | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 113 | 2 | LED - Fixtures: Ambient 2x4 Fixture | Occupancy Sensor | S | 18 | 1,002 | | None | No | 2 | LED - Fixtures: Ambient 2x4 Fixture | Occupancy Sensor | 18 | 1,002 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 113 | 1 | LED Lamps: (1) 10W A19 Screw-In Lamp | Wall Switch | S | 10 | 1,452 | 3 | None | Yes | 1 | LED Lamps: (1) 10W A19 Screw-In Lamp | Occupancy Sensor | 10 | 1,002 | 0.0 | 5 | 0 | \$1 | \$0 | \$0 | 0.0 |
| Classroom 113 | 1 | LED - Fixtures: Ambient 2x4 Fixture | Occupancy Sensor | S | 30 | 1,002 | | None | No | 1 | LED - Fixtures: Ambient 2x4 Fixture | Occupancy Sensor | 30 | 1,002 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 113 | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | Wall Switch | S | 62 | 1,452 | 2, 3 | Relamp | Yes | 1 | LED - Linear Tubes: (2) 4' Lamps | Occupancy Sensor | 29 | 1,002 | 0.0 | 67 | 0 | \$11 | \$37 | \$10 | 2.4 |
| Classroom 113 | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | Wall Switch | S | 62 | 1,452 | 2, 3 | Relamp | Yes | 1 | LED - Linear Tubes: (2) 4' Lamps | Occupancy Sensor | 29 | 1,002 | 0.0 | 67 | 0 | \$11 | \$153 | \$30 | 11.3 |
| Classroom 117 | 9 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 1,452 | 2, 3 | Relamp | Yes | 9 | LED - Linear Tubes: (4) 4' Lamps | Occupancy Sensor | 58 | 1,002 | 0.5 | 1,063 | 0 | \$172 | \$927 | \$215 | 4.1 |
| Classroom 117a | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 1,452 | 2 | Relamp | No | 1 | LED - Linear Tubes: (4) 4' Lamps | Wall Switch | 58 | 1,452 | 0.0 | 89 | 0 | \$14 | \$73 | \$20 | 3.7 |
| Classroom 118 | 8 | LED - Fixtures: Ambient 2x4 Fixture | Occupancy Sensor | S | 30 | 1,002 | | None | No | 8 | LED - Fixtures: Ambient 2x4 Fixture | Occupancy Sensor | 30 | 1,002 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 118 | 5 | LED - Fixtures: Ambient - 8' - Indirect Fixture | Sensor | 5 | 40 | 1,002 | | None | No | 5 | LED - Fixtures: Ambient - 8' - Indirect Fixture | Sensor | 40 | 1,002 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 118 (1) | 8 | LED - Fixtures: Ambient 2x4 Fixture | Occupancy Sensor | 5 | 30 | 1,002 | | None | No | 8 | LED - Fixtures: Ambient 2x4 Fixture | Occupancy Sensor | 30 | 1,002 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 118 (1) | 5 | LED - Fixtures: Ambient - 8' - Indirect Fixture | Sensor | 5 | 40 | 1,002 | | None | No | 5 | LED - Fixtures: Ambient - 8' - Indirect Fixture | Sensor | 40 | 1,002 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 119 (1) | 8 | LED - Fixtures: Ambient 2x4 Fixture | Occupancy Sensor | 5 | 30 | 1,002 | | None | No | 8 | LED - Fixtures: Ambient 2x4 Fixture | Occupancy Sensor | 30 | 1,002 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 119 (1) | 5 | LED - Fixtures: Ambient - 8' - Indirect Fixture | Sensor | 3 | 40 | 1,002 | | None | No | 5 | LED - Fixtures: Ambient - 8' - Indirect Fixture | Sensor | 40 | 1,002 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 120 | 8 | LED - Fixtures: Ambient 2x4 Fixture | Occupancy Sensor | 5 | 30 | 1,002 | | None | No | 8 | LED - Fixtures: Ambient 2x4 Fixture | Occupancy Sensor | 30 | 1,002 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 120 | 5 | LED - Fixtures: Ambient - 8' - Indirect Fixture | Sensor | 3 | 40 | 1,002 | | None | No | 5 | LED - Fixtures: Ambient - 8' - Indirect Fixture | Occupancy Sensor | 40 | 1,002 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 120 (1) | 8 | LED - Fixtures: Ambient 2x4 Fixture | Occupancy Sensor | S | 30 | 1,002 | | None | No | 8 | LED - Fixtures: Ambient 2x4 Fixture | Occupancy Sensor | 30 | 1,002 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |





| | Existin | g Conditions | | | | | Prop | osed Condition | าร | | | | | | Energy In | npact & Fi | nancial An | alysis | | | |
|-------------------|---------------------|--|---------------------|----------------|------------------------|------------------------------|-------|---------------------------|------------------|---------------------|---|---------------------|-------------------------|------------------------------|--------------------------|--------------------------------|----------------------------------|--|-------------------------------|---------------------|--|
| Location | Fixture Quantity | Fixture Description | Control System | Light Level | Watts per ixture | Annual Operating Hours | ECM # | Fixture Recommendation | Add Controls? | Fixture Quantity | Fixture Description | Control System | Watts per Fixture | Annual Operating Hours | Total Peak kW Savings | Total Annual kWh Savings | Total Annual MMBtu Savings | Total Annual Energy Cost Savings | Estimated M&L Cost (\$) | Total Incentives | Simple Payback w/ Incentives in Years |
| Classroom 120 (1) | 5 | LED - Fixtures: Ambient - 8' - Indirect Fixture | Occupancy Sensor | S | 40 | 1,002 | | None | No | 5 | LED - Fixtures: Ambient - 8' - Indirect Fixture | Occupancy Sensor | 40 | 1,002 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 122 (1) | 8 | LED - Fixtures: Ambient 2x4 Fixture | Occupancy Sensor | S | 30 | 1,002 | | None | No | 8 | LED - Fixtures: Ambient 2x4 Fixture | Occupancy Sensor | 30 | 1,002 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 122 (1) | 5 | LED - Fixtures: Ambient - 8' - Indirect Fixture | Occupancy Sensor | S | 40 | 1,002 | | None | No | 5 | LED - Fixtures: Ambient - 8' - Indirect Fixture | Occupancy Sensor | 40 | 1,002 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Conference 110 | 10 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 1,452 | 2, 3 | Relamp | Yes | 10 | LED - Linear Tubes: (4) 4' Lamps | Occupancy Sensor | 58 | 1,002 | 0.5 | 1,182 | 0 | \$191 | \$1,000 | \$235 | 4.0 |
| Corridor 3 | 1 | Exit Signs: LED - 2 W Lamp | None | | 6 | 8,760 | | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Corridor 3 | 4 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | Wall Switch | S | 62 | 4,380 | 2, 4 | Relamp | Yes | 4 | LED - Linear Tubes: (2) 4' Lamps | High/Low Control | 29 | 3,022 | 0.1 | 809 | 0 | \$131 | \$371 | \$180 | 1.5 |
| Corridor 3 | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 4,380 | 2, 4 | Relamp | Yes | 1 | LED - Linear Tubes: (4) 4' Lamps | High/Low Control | 58 | 3,022 | 0.1 | 356 | 0 | \$58 | \$73 | \$20 | 0.9 |
| Corridor 3 | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 4,380 | 2, 4 | Relamp | Yes | 1 | LED - Linear Tubes: (4) 4' Lamps | High/Low Control | 58 | 3,022 | 0.1 | 356 | 0 | \$58 | \$73 | \$20 | 0.9 |
| Corridor 3 | 5 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 4,380 | 2, 4 | Relamp | Yes | 5 | LED - Linear Tubes: (4) 4' Lamps | High/Low Control | 58 | 3,022 | 0.3 | 1,782 | 0 | \$289 | \$590 | \$275 | 1.1 |
| Corridor 3 | 8 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 4,380 | 2, 4 | Relamp | Yes | 8 | LED - Linear Tubes: (4) 4' Lamps | High/Low Control | 58 | 3,022 | 0.4 | 2,851 | -1 | \$462 | \$1,034 | \$440 | 1.3 |
| Corridor 3 | 3 | Exit Signs: LED - 2 W Lamp | None | | 6 | 8,760 | | None | No | 3 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Corridor 3 | 7 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | Wall Switch | S | 62 | 4,380 | 2, 4 | Relamp | Yes | 7 | LED - Linear Tubes: (2) 4' Lamps | High/Low Control | 29 | 3,022 | 0.2 | 1,416 | 0 | \$229 | \$706 | \$315 | 1.7 |
| Dining Area 001 | 3 | Exit Signs: LED - 2 W Lamp | None | | 6 | 8,760 | | None | No | 3 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Dining Area 001 | 36 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 1,452 | 2, 3 | Relamp | Yes | 36 | LED - Linear Tubes: (4) 4' Lamps | Occupancy Sensor | 58 | 1,002 | 1.9 | 4,254 | -1 | \$689 | \$3,439 | \$825 | 3.8 |
| Electrical Room 1 | 1 | LED Lamps: (1) 12W A19 Screw-In Lamp | Wall Switch | S | 12 | 1,452 | | None | No | 1 | LED Lamps: (1) 12W A19 Screw-In Lamp | Wall Switch | 12 | 1,452 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 1 | 6 | Compact Fluorescent: (1) 15W BR30 Screw-In Lamp | Photocell | | 15 | 4,380 | 2 | Relamp | No | 6 | LED Lamps: BR30 Lamps | Photocell | 11 | 4,380 | 0.0 | 105 | 0 | \$17 | \$143 | \$18 | 7.3 |
| Exterior 1 | 3 | High-Pressure Sodium: (1) 70W Lamp | Photocell | | 95 | 4,380 | 1 | Fixture Replacement | No | 3 | LED - Fixtures: Outdoor Wall- Mounted Area Fixture | Photocell | 21 | 4,380 | 0.0 | 972 | 0 | \$159 | \$618 | \$150 | 2.9 |
| Exterior 1 | 3 | LED Lamps: (1) 35W Corn Bulb Screw- In Lamp | Photocell | | 35 | 4,380 | | None | No | 3 | LED Lamps: (1) 35W Corn Bulb Screw- In Lamp | Photocell | 35 | 4,380 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 1 | 2 | LED Lamps: (1) 35W Corn Bulb Screw- In Lamp | Photocell | | 35 | 4,380 | | None | No | 2 | LED Lamps: (1) 35W Corn Bulb Screw- In Lamp | Photocell | 35 | 4,380 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 1 | 3 | LED - Fixtures: Flood Fixture | Photocell | | 50 | 4,380 | | None | No | 3 | LED - Fixtures: Flood Fixture | Photocell | 50 | 4,380 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 1 | 4 | Metal Halide: (1) 70W Lamp | Photocell | | 95 | 4,380 | 1 | Fixture Replacement | No | 4 | LED - Fixtures: Outdoor Wall- Mounted Area Fixture | Photocell | 21 | 4,380 | 0.0 | 1,296 | 0 | \$212 | \$824 | \$200 | 2.9 |
| Janitorial JC002 | 1 | LED Lamps: (2) 10W A19 Screw-In Lamps | Wall Switch | S | 20 | 1,452 | | None | No | 1 | LED Lamps: (2) 10W A19 Screw-In Lamps | Wall Switch | 20 | 1,452 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Janitorial JC114 | 1 | LED Lamps: (1) 10W A19 Screw-In Lamp | Wall Switch | S | 10 | 1,452 | | None | No | 1 | LED Lamps: (1) 10W A19 Screw-In Lamp | Wall Switch | 10 | 1,452 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Janitorial JC123 | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | None | S | 62 | 1,452 | 2 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | None | 29 | 1,452 | 0.0 | 53 | 0 | \$9 | \$37 | \$10 | 3.1 |
| Library 115 | 2 | LED - Fixtures: Ambient 2x4 Fixture | Occupancy Sensor | S | 18 | 1,002 | | None | No | 2 | LED - Fixtures: Ambient 2x4 Fixture | Occupancy Sensor | 18 | 1,002 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |





| | Existin | g Conditions | | | | | Prop | osed Conditio | ns | | | | | | Energy In | npact & Fi | nancial An | alysis | | | |
|------------------------------|---------------------|--|---------------------|----------------|-------------------------|------------------------------|-------|---------------------------|------------------|---------------------|--|---------------------|-------------------------|------------------------------|--------------------------|--------------------------------|----------------------------------|--|-------------------------------|---------------------|--|
| Location | Fixture Quantity | Fixture Description | Control System | Light Level | Watts per Fixture | Annual Operating Hours | ECM # | Fixture Recommendation | Add Controls? | Fixture Quantity | Fixture Description | Control System | Watts per Fixture | Annual Operating Hours | Total Peak kW Savings | Total Annual kWh Savings | Total Annual MMBtu Savings | Total Annual Energy Cost Savings | Estimated M&L Cost (\$) | Total Incentives | Simple Payback w/ Incentives in Years |
| Library 115 | 3 | LED - Fixtures: Ambient 2x2 Fixture | Occupancy Sensor | s s | 20 | 1,002 | | None | No | 3 | LED - Fixtures: Ambient 2x2 Fixture | Occupancy Sensor | 20 | 1,002 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Library 115 | 1 | LED - Fixtures: Ambient 2x4 Fixture | Occupancy Sensor | s s | 30 | 1,002 | | None | No | 1 | LED - Fixtures: Ambient 2x4 Fixture | Occupancy Sensor | 30 | 1,002 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Library 115 | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 1,452 | 2 | Relamp | No | 1 | LED - Linear Tubes: (4) 4' Lamps | Wall Switch | 58 | 1,452 | 0.0 | 89 | 0 | \$14 | \$73 | \$20 | 3.7 |
| Multipurpose 1 | 2 | Compact Fluorescent: (1) 65W Spiral Plug-In Lamp | Wall Switch | S | 65 | 1,452 | 2, 3 | Relamp | Yes | 2 | LED Lamps: LED Lamps | Occupancy Sensor | 46 | 1,002 | 0.0 | 106 | 0 | \$17 | \$150 | \$2 | 8.6 |
| Multipurpose 1 | 5 | Exit Signs: LED - 2 W Lamp | None | | 6 | 8,760 | | None | No | 5 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Multipurpose 1 | 11 | LED Lamps: (1) 100W Corn Bulb Screw-In Lamp | Wall Switch | S | 100 | 1,452 | 3 | None | Yes | 11 | LED Lamps: (1) 100W Corn Bulb Screw In Lamp | Occupancy Sensor | 100 | 1,002 | 0.2 | 545 | 0 | \$88 | \$270 | \$35 | 2.7 |
| Office - Enclosed 002 | 1 | LED Lamps: (1) 10W A19 Screw-In Lamp | Wall Switch | S | 10 | 1,452 | | None | No | 1 | LED Lamps: (1) 10W A19 Screw-In Lamp | Wall Switch | 10 | 1,452 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Office - Enclosed 002 | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | Wall Switch | S | 62 | 1,452 | 2 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | Wall Switch | 29 | 1,452 | 0.0 | 53 | 0 | \$9 | \$37 | \$10 | 3.1 |
| Office - Enclosed 109 | 4 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 1,452 | 2, 3 | Relamp | Yes | 4 | LED - Linear Tubes: (4) 4' Lamps | Occupancy Sensor | 58 | 1,002 | 0.2 | 473 | 0 | \$77 | \$562 | \$115 | 5.8 |
| Office - Enclosed 109A | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 1,452 | 2 | Relamp | No | 1 | LED - Linear Tubes: (4) 4' Lamps | Wall Switch | 58 | 1,452 | 0.0 | 89 | 0 | \$14 | \$73 | \$20 | 3.7 |
| Office - Enclosed 109B | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 1,452 | 2 | Relamp | No | 1 | LED - Linear Tubes: (4) 4' Lamps | Wall Switch | 58 | 1,452 | 0.0 | 89 | 0 | \$14 | \$73 | \$20 | 3.7 |
| Office - Enclosed 110 | 2 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 1,452 | 2, 3 | Relamp | Yes | 2 | LED - Linear Tubes: (4) 4' Lamps | Occupancy Sensor | 58 | 1,002 | 0.1 | 236 | 0 | \$38 | \$262 | \$60 | 5.3 |
| Office - Enclosed 110TR | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 1,452 | 2 | Relamp | No | 1 | LED - Linear Tubes: (4) 4' Lamps | Wall Switch | 58 | 1,452 | 0.0 | 89 | 0 | \$14 | \$73 | \$20 | 3.7 |
| Office - Enclosed 111 | 2 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 1,452 | 2, 3 | Relamp | Yes | 2 | LED - Linear Tubes: (4) 4' Lamps | Occupancy Sensor | 58 | 1,002 | 0.1 | 236 | 0 | \$38 | \$262 | \$60 | 5.3 |
| Office - Enclosed 114 | 1 | Exit Signs: LED - 2 W Lamp | None | | 6 | 8,760 | | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Office - Enclosed 114 | 2 | Linear Fluorescent - T8: 2' T8 (17W) - 2L | Wall Switch | S | 33 | 1,452 | 2, 3 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 2' Lamps | Occupancy Sensor | 17 | 1,002 | 0.0 | 68 | 0 | \$11 | \$181 | \$32 | 13.5 |
| Office - Enclosed 114 | 2 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 1,452 | 2, 3 | Relamp | Yes | 2 | LED - Linear Tubes: (4) 4' Lamps | Occupancy Sensor | 58 | 1,002 | 0.1 | 236 | 0 | \$38 | \$262 | \$60 | 5.3 |
| Office - Enclosed 116 | 4 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 1,452 | 2, 3 | Relamp | Yes | 4 | LED - Linear Tubes: (4) 4' Lamps | Occupancy Sensor | 58 | 1,002 | 0.2 | 473 | 0 | \$77 | \$562 | \$115 | 5.8 |
| Office - Enclosed 116 (1) | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 1,452 | 2 | Relamp | No | 1 | LED - Linear Tubes: (4) 4' Lamps | Wall Switch | 58 | 1,452 | 0.0 | 89 | 0 | \$14 | \$73 | \$20 | 3.7 |
| Office - Enclosed 116B | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 1,452 | 2 | Relamp | No | 1 | LED - Linear Tubes: (4) 4' Lamps | Wall Switch | 58 | 1,452 | 0.0 | 89 | 0 | \$14 | \$73 | \$20 | 3.7 |
| Restroom - Female GT113 | 2 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | Wall Switch | S | 62 | 1,600 | 2, 3 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | Occupancy Sensor | 29 | 1,104 | 0.1 | 148 | 0 | \$24 | \$189 | \$20 | 7.1 |
| Restroom - Male BT103 | 2 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | Wall Switch | S | 62 | 1,600 | 2, 3 | Relamp | Yes | 2 | LED - Linear Tubes: (2) 4' Lamps | Occupancy Sensor | 29 | 1,104 | 0.1 | 148 | 0 | \$24 | \$189 | \$20 | 7.1 |
| Restroom - Male BT123 | 2 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 1,600 | 2, 3 | Relamp | Yes | 2 | LED - Linear Tubes: (4) 4' Lamps | Occupancy Sensor | 58 | 1,104 | 0.1 | 260 | 0 | \$42 | \$262 | \$40 | 5.3 |
| Restroom - Male BT123 (1) | 2 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 1,600 | 2, 3 | Relamp | Yes | 2 | LED - Linear Tubes: (4) 4' Lamps | Occupancy Sensor | 58 | 1,104 | 0.1 | 260 | 0 | \$42 | \$262 | \$40 | 5.3 |
| Restroom - Male MTC12 | 1 | Linear Fluorescent - T8: 2' T8 (17W) - 2L | Wall Switch | S | 33 | 1,600 | 2 | Relamp | No | 1 | LED - Linear Tubes: (2) 2' Lamps | Wall Switch | 17 | 1,600 | 0.0 | 28 | 0 | \$5 | \$33 | \$6 | 5.8 |





| | Existin | g Conditions | | | | | Prop | osed Conditio | ns | | | | | | Energy In | npact & Fi | nancial An | alysis | | | |
|------------------------------|---------------------|---|-------------------|----------------|-------------------------|------------------------------|------|---------------------------|------------------|---------------------|---|---------------------|-------------------------|------------------------------|--------------------------|--------------------------------|----------------------------------|--|-------------------------------|---------------------|---------------------------------------|
| Location | Fixture Quantity | Fixture Description | Control System | Light Level | Watts per Fixture | Annual Operating Hours | ECM# | Fixture Recommendation | Add Controls? | Fixture Quantity | Fixture Description | Control System | Watts per Fixture | Annual Operating Hours | Total Peak kW Savings | Total Annual kWh Savings | Total Annual MMBtu Savings | Total Annual Energy Cost Savings | Estimated M&L Cost (\$) | Total Incentives | Simple Payback w/ Incentives in Years |
| Restroom - Unisex 103CT | 1 | Linear Fluorescent - T8: 2' T8 (17W) - 2L | Wall Switch | S | 33 | 1,600 | 2 | Relamp | No | 1 | LED - Linear Tubes: (2) 2' Lamps | Wall Switch | 17 | 1,600 | 0.0 | 28 | 0 | \$5 | \$33 | \$6 | 5.8 |
| Restroom - Unisex 109TR | 1 | LED Lamps: (2) 10W A19 Screw-In Lamps | Wall Switch | S | 20 | 1,600 | | None | No | 1 | LED Lamps: (2) 10W A19 Screw-In Lamps | Wall Switch | 20 | 1,600 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Restroom - Unisex 110TR | 1 | LED Lamps: (1) 10W A19 Screw-In | Wall Switch | S | 10 | 1,600 | | None | No | 1 | LED Lamps: (1) 10W A19 Screw-In | Wall Switch | 10 | 1,600 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Server Room 117DR | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 1,452 | 2 | Relamp | No | 1 | LED - Linear Tubes: (4) 4' Lamps | Wall Switch | 58 | 1,452 | 0.0 | 89 | 0 | \$14 | \$73 | \$20 | 3.7 |
| Storage GSC12 | 1 | LED Lamps: (1) 10W A19 Screw-In | Wall Switch | S | 10 | 800 | | None | No | 1 | LED Lamps: (1) 10W A19 Screw-In | Wall Switch | 10 | 800 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 006 Music | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 1L | None | S | 32 | 1,452 | 2 | Relamp | No | 1 | LED - Linear Tubes: (1) 4' Lamp | None | 15 | 1,452 | 0.0 | 28 | 0 | \$5 | \$18 | \$5 | 2.9 |
| Classroom 006 Music | 1 | Exit Signs: LED - 2 W Lamp | None | | 6 | 8,760 | | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Corridor 1 | 1 | Exit Signs: LED - 2 W Lamp | None | | 6 | 8,760 | | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Corridor 1 | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | None | S | 62 | 4,380 | 2 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | None | 29 | 4,380 | 0.0 | 159 | 0 | \$26 | \$37 | \$10 | 1.0 |
| Mechanical 1 | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | None | S | 62 | 1,452 | 2 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | None | 29 | 1,452 | 0.0 | 53 | 0 | \$9 | \$37 | \$10 | 3.1 |
| Mechanical 1 | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | None | S | 62 | 1,452 | 2 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | None | 29 | 1,452 | 0.0 | 53 | 0 | \$9 | \$37 | \$10 | 3.1 |
| Mechanical 1 | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | None | S | 62 | 1,452 | 2 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | None | 29 | 1,452 | 0.0 | 53 | 0 | \$9 | \$37 | \$10 | 3.1 |
| Mechanical 1 | 3 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | Wall Switch | S | 62 | 1,452 | 2, 3 | Relamp | Yes | 3 | LED - Linear Tubes: (2) 4' Lamps | Occupancy Sensor | 29 | 1,002 | 0.1 | 201 | 0 | \$33 | \$226 | \$30 | 6.0 |
| Restroom - Male BT006 | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 1L | None | S | 32 | 1,600 | 2 | Relamp | No | 1 | LED - Linear Tubes: (1) 4' Lamp | None | 15 | 1,600 | 0.0 | 31 | 0 | \$5 | \$18 | \$5 | 2.7 |
| Restroom - Male BT006 (1) | 2 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 1,600 | 2, 3 | Relamp | Yes | 2 | LED - Linear Tubes: (4) 4' Lamps | Occupancy Sensor | 58 | 1,104 | 0.1 | 260 | 0 | \$42 | \$262 | \$40 | 5.3 |
| Storage 006 | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 4L | Wall Switch | S | 114 | 800 | 2 | Relamp | No | 1 | LED - Linear Tubes: (4) 4' Lamps | Wall Switch | 58 | 800 | 0.0 | 49 | 0 | \$8 | \$73 | \$20 | 6.6 |
| Storage GS004 | 1 | Compact Fluorescent: (1) 55W Spiral Plug-In Lamp | Wall Switch | S | 55 | 800 | 2 | Relamp | No | 1 | LED Lamps: LED Lamps | Wall Switch | 39 | 800 | 0.0 | 14 | 0 | \$2 | \$17 | \$1 | 7.1 |
| Storage GS004 | 1 | LED Lamps: (1) 12W PAR30 Screw-In Lamp | Wall Switch | S | 12 | 800 | | None | No | 1 | LED Lamps: (1) 12W PAR30 Screw-In Lamp | Wall Switch | 12 | 800 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Storage GS005 | 3 | Compact Fluorescent: (1) 55W Spiral Plug-In Lamp | Wall Switch | S | 55 | 800 | 2, 3 | Relamp | Yes | 3 | LED Lamps: LED Lamps | Occupancy Sensor | 39 | 552 | 0.1 | 74 | 0 | \$12 | \$168 | \$23 | 12.0 |
| Storage GS005 | 1 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | Wall Switch | S | 62 | 800 | 2 | Relamp | No | 1 | LED - Linear Tubes: (2) 4' Lamps | Wall Switch | 29 | 800 | 0.0 | 29 | 0 | \$5 | \$37 | \$10 | 5.6 |
| Stairs 1 | 1 | Exit Signs: LED - 2 W Lamp | None | | 6 | 8,760 | | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Stairs 1 | 3 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | Wall Switch | S | 62 | 1,452 | 2, 4 | Relamp | Yes | 3 | LED - Linear Tubes: (2) 4' Lamps | High/Low Control | 29 | 1,002 | 0.1 | 201 | 0 | \$33 | \$335 | \$135 | 6.1 |
| Classroom TCU1 | 12 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | Wall Switch | S | 62 | 1,452 | 2, 3 | Relamp | Yes | 12 | LED - Linear Tubes: (2) 4' Lamps | Occupancy Sensor | 29 | 1,002 | 0.4 | 805 | 0 | \$130 | \$708 | \$155 | 4.2 |
| Classroom TCU2 | 12 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | Wall Switch | S | 62 | 1,452 | 2, 3 | Relamp | Yes | 12 | LED - Linear Tubes: (2) 4' Lamps | Occupancy Sensor | 29 | 1,002 | 0.4 | 805 | 0 | \$130 | \$708 | \$155 | 4.2 |
| Classroom TCU3 | 12 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | Wall Switch | S | 62 | 1,452 | 2, 3 | Relamp | Yes | 12 | LED - Linear Tubes: (2) 4' Lamps | Occupancy Sensor | 29 | 1,002 | 0.4 | 805 | 0 | \$130 | \$708 | \$155 | 4.2 |





| | Existin | g Conditions | | | | | Prop | osed Conditio | ns | | | | | | Energy In | npact & Fi | nancial An | alysis | | | |
|----------------|-----------------|---|-------------------|----------------|-------------------------|------------------------------|------|---------------------------|-----|---------------------|---|---------------------|-------------------------|------------------------------|--------------------------|--------------------------------|----------------------------------|--|-------|-------|--|
| Location | on Fixture Fixt | Fixture Description | Control System | Light Level | Watts per Fixture | Annual Operating Hours | ECM# | Fixture Recommendation | | Fixture Quantity | Fixture Description | Control System | Watts per Fixture | Annual Operating Hours | Total Peak kW Savings | Total Annual kWh Savings | Total Annual MMBtu Savings | Total Annual Energy Cost Savings | | | Simple Payback w/ Incentives in Years |
| Classroom TCU4 | 12 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | Wall Switch | S | 62 | 1,452 | 2, 3 | Relamp | Yes | 12 | LED - Linear Tubes: (2) 4' Lamps | Occupancy Sensor | 29 | 1,002 | 0.4 | 805 | 0 | \$130 | \$708 | \$155 | 4.2 |
| Classroom TCU5 | 12 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | Wall Switch | S | 62 | 1,452 | 2, 3 | Relamp | Yes | 12 | LED - Linear Tubes: (2) 4' Lamps | Occupancy Sensor | 29 | 1,002 | 0.4 | 805 | 0 | \$130 | \$708 | \$155 | 4.2 |
| Classroom TCU6 | 12 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | Wall Switch | S | 62 | 1,452 | 2, 3 | Relamp | Yes | 12 | LED - Linear Tubes: (2) 4' Lamps | Occupancy Sensor | 29 | 1,002 | 0.4 | 805 | 0 | \$130 | \$708 | \$155 | 4.2 |
| Classroom TCU7 | 12 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | Wall Switch | S | 62 | 1,452 | 2, 3 | Relamp | Yes | 12 | LED - Linear Tubes: (2) 4' Lamps | Occupancy Sensor | 29 | 1,002 | 0.4 | 805 | 0 | \$130 | \$708 | \$155 | 4.2 |
| Classroom TCU8 | 12 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | Wall Switch | S | 62 | 1,452 | 2, 3 | Relamp | Yes | 12 | LED - Linear Tubes: (2) 4' Lamps | Occupancy Sensor | 29 | 1,002 | 0.4 | 805 | 0 | \$130 | \$708 | \$155 | 4.2 |
| Corridor 1 | 8 | Linear Fluorescent - T8: 4' T8 (32W) - 2L | Wall Switch | S | 62 | 1,452 | 2, 4 | Relamp | Yes | 8 | LED - Linear Tubes: (2) 4' Lamps | High/Low Control | 29 | 1,002 | 0.2 | 537 | 0 | \$87 | \$742 | \$360 | 4.4 |
| Exterior 1 | 4 | LED Lamps: A19 - 1 lamp | Wall Switch | | 10 | 4,380 | | None | No | 4 | LED Lamps: A19 - 1 lamp | Wall Switch | 10 | 4,380 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 1 | 3 | LED - Fixtures: Outdoor Wall- Mounted Area Fixture | Photocell | | 75 | 4,380 | | None | No | 3 | LED - Fixtures: Outdoor Wall- Mounted Area Fixture | Photocell | 75 | 4,380 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |





Motor Inventory & Recommendations

| inotor inventory | <u> & Recommenda</u> | | g Conditions | | | | | | | | Prop | osed Co | nditions | | | Energy Im | pact & Fin | ancial Ana | lysis | | | |
|----------------------------|-----------------------------|-------------------|---------------------------|-----|-------------------------|-----------------|--------------|-------|--------------------------|------------------------------|------|---------------------------------|-------------------------|------------------|-------------------|-----------|-----------------------------|----------------------------------|--|----------------------------|---------------------|---------------------------------------|
| Location | Area(s)/System(s) Served | Motor Quantity | Motor Application | | Full Load Efficiency | VFD Control? | Manufacturer | Model | Remaining Useful Life | Annual Operating Hours | ECM# | Install High Efficiency Motors? | Full Load Efficiency | Install VFDs? | Number of VFDs | | Total Annual kWh Savings | Total Annual MMBtu Savings | Total Annual Energy Cost Savings | Estimated M&L Cost (\$) | Total Incentives | Simple Payback w/ Incentives in Years |
| Storage GS005 | Air compressor | 2 | Air Compressor | 1.0 | 84.5% | No | | | W | 780 | | No | 84.5% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 1 | Boiler | 2 | Boiler Feed Water Pump | 2.0 | 85.5% | No | | | W | 690 | | No | 85.5% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 1 | Boiler | 2 | Combustion Air Fan | 1.0 | 84.5% | No | | | W | 690 | | No | 84.5% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 1 | Boiler | 2 | Condensate Pump | 1.0 | 84.5% | No | | | W | 690 | | No | 84.5% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Restroom - Unisex 103CT | Various | 1 | Exhaust Fan | 0.3 | 60.0% | No | | | w | 2,745 | | No | 60.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 2 | Various | 4 | Exhaust Fan | 0.3 | 60.0% | No | | | W | 2,745 | | No | 60.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 1 | DHW | 1 | Heating Hot Water Pump | 0.3 | 60.0% | No | | | W | 2,745 | | No | 60.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 1 | Other | 1 | Other | 0.5 | 70.0% | No | | | W | 320 | | No | 70.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical 1 | Sump pump | 1 | Other | 0.5 | 70.0% | No | | | W | 850 | | No | 70.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Office - Enclosed 110 | Offices | 1 | Supply Fan | 1.5 | 86.0% | No | | | W | 850 | | No | 86.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 103 | Classroom 103 | 2 | Supply Fan | 0.3 | 60.0% | No | | | W | 850 | | No | 60.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 104 | Classroom 104 | 1 | Supply Fan | 0.3 | 60.0% | No | | | W | 850 | | No | 60.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 105 | Classroom 105 | 1 | Supply Fan | 0.3 | 60.0% | No | | | W | 850 | | No | 60.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 106 | Classroom 106 | 1 | Supply Fan | 0.3 | 60.0% | No | | | W | 850 | | No | 60.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 107 | Classroom 107 | 1 | Supply Fan | 0.3 | 60.0% | No | | | W | 850 | | No | 60.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 108 | Classroom 108 | 1 | Supply Fan | 0.3 | 60.0% | No | | | W | 850 | | No | 60.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 113 | Classroom 113 | 1 | Supply Fan | 0.3 | 60.0% | No | | | W | 850 | | No | 60.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 117 | Classroom 117 | 1 | Supply Fan | 0.3 | 60.0% | No | | | W | 850 | | No | 60.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 117a | Classroom 117a | 1 | Supply Fan | 0.3 | 60.0% | No | | | W | 850 | | No | 60.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 118 | Classroom 118 | 1 | Supply Fan | 0.3 | 60.0% | No | | | W | 850 | | No | 60.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |





| | | Existin | g Conditions | | | | | | | | Prop | osed Co | nditions | | | Energy Im | pact & Fin | ancial Ana | llysis | | | |
|-----------------------|-----------------------------|-------------------|-------------------|-----|----------------------|----|--------------|-------|--------------------------|------------------------------|------|---------------------------------|-------------------------|----|-------------------|--------------------------|------------|----------------------------------|--|----------------------------|---------------------|--|
| Location | Area(s)/System(s) Served | Motor Quantity | Motor Application | _ | Full Load Efficiency | | Manufacturer | Model | Remaining Useful Life | Annual Operating Hours | ECM# | Install High Efficiency Motors? | Full Load Efficiency | | Number of VFDs | Total Peak kW Savings | | Total Annual MMBtu Savings | Total Annual Energy Cost Savings | Estimated M&L Cost (\$) | Total Incentives | Simple Payback w/ Incentives in Years |
| Classroom 118 (1) | Classroom 118 (1) | 1 | Supply Fan | 0.3 | 60.0% | No | | | W | 850 | | No | 60.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 119 (1) | Classroom 119 (1) | 1 | Supply Fan | 0.3 | 60.0% | No | | | W | 850 | | No | 60.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 120 | Classroom 120 | 1 | Supply Fan | 0.3 | 60.0% | No | | | W | 850 | | No | 60.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 120 (1) | Classroom 120 (1) | 1 | Supply Fan | 0.3 | 60.0% | No | | | W | 850 | | No | 60.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 122 (1) | Classroom 122 (1) | 1 | Supply Fan | 0.3 | 60.0% | No | | | W | 850 | | No | 60.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Conference 110 | Conference 110 | 1 | Supply Fan | 0.3 | 60.0% | No | | | W | 850 | | No | 60.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Dining Area 001 | Dining Area 001 | 3 | Supply Fan | 0.3 | 60.0% | No | | | W | 850 | | No | 60.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Library 115 | Library 115 | 1 | Supply Fan | 0.3 | 60.0% | No | | | W | 850 | | No | 60.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Office - Enclosed 114 | Office - Enclosed 114 | 1 | Supply Fan | 0.3 | 60.0% | No | | | W | 850 | | No | 60.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 006 Music | Classroom 006 Music | 1 | Supply Fan | 0.3 | 60.0% | No | | | W | 850 | | No | 60.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Trailers | Trailers | 8 | Supply Fan | 0.3 | 60.0% | No | | | W | 850 | | No | 60.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |

Packaged HVAC Inventory & Recommendations

| | | Existin | g Conditions | | | | | | | | Prop | osed Co | nditior | ıs | | | | | Energy Im | pact & Fin | ancial Ana | lysis | | | |
|-----------------------|-----------------------------|--------------------|---------------------------|---|---------------------------------|---|-------------------------------|--------------------|---------------|--------------------------|------|--|--------------------|---------------------------|---|--|---|-------------------------------|-----------|-----------------------------|----------------------------------|--|----------------------------|---------------------|--|
| Location | Area(s)/System(s) Served | System Quantity | System Type | Cooling Capacity per Unit (Tons) | Heating Capacity per Unit (MBh) | Cooling Mode Efficiency (SEER/IEER/ EER) | Heating Mode Efficiency | Manufacturer | Model | Remaining Useful Life | ECM# | Install High Efficiency System? | System Quantity | System Type | Cooling Capacity per Unit (Tons) | Heating Capacity per Unit (MBh) | Cooling Mode Efficiency (SEER/IEER/ EER) | Heating Mode Efficiency | | Total Annual kWh Savings | Total Annual MMBtu Savings | Total Annual Energy Cost Savings | Estimated M&L Cost (\$) | Total Incentives | Simple Payback w/ Incentives in Years |
| Exterior 1 | Various | 1 | Split-System | 2.50 | | 12.00 | | Evcon | GAW14L30C23SA | w | | No | | | | | | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior 2 | Various | 1 | Ductless Mini-Split AC | 0.75 | | 9.80 | | Sanyo | C0911 | В | 5 | Yes | 1 | Ductless Mini-Split AC | 0.75 | | 18.00 | | 0.2 | 84 | 0 | \$14 | \$5,327 | \$0 | 389.4 |
| Classroom 112 | Classroom 112 | 1 | Window AC | 3.00 | | 9.00 | | Friedrich | | W | | No | | | | | | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 117 | Classroom 117 | 1 | Window AC | 3.00 | | 9.00 | | Unknown | Unknown | W | | No | | | | | | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 117a | Classroom 117a | 1 | Window AC | 3.00 | | 9.00 | | Unknown | Unknown | W | | No | | | | | | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 118 | Classroom 118 | 1 | Window AC | 3.00 | | 9.00 | | Unknown | Unknown | W | | No | | | | | | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Classroom 118 (1) | Classroom 118 (1) | 1 | Window AC | 3.00 | | 9.00 | | Unknown | Unknown | W | | No | | | | | | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Conference 110 | Conference 110 | 1 | Window AC | 3.00 | | 9.00 | | Unknown | Unknown | W | | No | | | | | | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Library 115 | Library 115 | 1 | Window AC | 3.00 | | 9.00 | | Unknown | Unknown | W | | No | | | | | | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Office - Enclosed 109 | Office - Enclosed 109 | 1 | Window AC | 2.00 | | 9.40 | | Frigidaire | FRA256SV2 | W | | No | | | | | | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Office - Enclosed 114 | Office - Enclosed 114 | 1 | Window AC | 0.67 | | 10.00 | | Hampton Bay | | W | | No | | | | | | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Trailers | Trailers | 8 | Package Unit | 3.00 | 51.18 | 9.80 | 1 COP | Bard Manufacturing | W36A2-A15 | W | | No | | | | | | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |





Space Heating Boiler Inventory & Recommendations

| | - | Existin | g Conditions | | | | | Prop | osed Co | ndition | S | | | Energy Im | npact & Fin | ancial Ana | alysis | | | |
|-----------------|-----------------------------|--------------------|------------------------------|---|--------------|---------------------------|--------------------------|-------|---------------------------------|--------------------|-------------|---|----------------------------------|------------------|-----------------------------|----------------------------------|--|-------------------------------|---------------------|---------------------------------------|
| Location | Area(s)/System(s) Served | System Quantity | System Type | Output Capacity per Unit (MBh) | Manufacturer | Model | Remaining Useful Life | FCM # | Install High Efficiency System? | System Quantity | System Type | Output Capacity per Unit (MBh) | Heating Heating Efficiency Units | V | Total Annual kWh Savings | Total Annual MMBtu Savings | Total Annual Energy Cost Savings | Estimated M&L Cost (\$) | Total Incentives | Simple Payback w/ Incentives in Years |
| Mechanical room | All school | 2 | Forced Draft Steam Boiler | 3,480 | Weil Mclain | Model 94 Series 3 1394 | W | | No | | | | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |

Pipe Insulation Recommendations

| | | Reco | mmendat | ion Inputs | Energy Im | pact & Fin | ancial Ana | lysis | | | |
|---------------|-------------------------------|------|--|-----------------------|------------------|-----------------------------|------------|--|------|---------------------|---------------------------------------|
| Location | Area(s)/System(s) Affected | ECM# | Length of Uninsulated Pipe (ft) | Pipe Diameter (in) | | Total Annual kWh Savings | MMRtu | Total Annual Energy Cost Savings | | Total Incentives | Simple Payback w/ Incentives in Years |
| Dining area 1 | Kitchen | 6 | 8 | 0.75 | 0.0 | 0 | 3 | \$20 | \$46 | \$16 | 1.5 |

DHW Inventory & Recommendations

| | Existing Conditions | | | | | | Proposed Conditions | | | | | | Energy Impact & Financial Analysis | | | | | | | |
|---------------|-----------------------------|--------------------|--|--------------|--------------|--------------------------|---------------------|----------|--------------------|-------------|-----------|----------------------|------------------------------------|--------------------------|--------------|---|--|-----|---------------------|---------------------------------------|
| Location | Area(s)/System(s) Served | System Quantity | System Type | Manufacturer | Model | Remaining Useful Life | | Replace? | System Quantity | System Type | Fuel Type | System Efficiency | | Total Peak kW Savings | Total Annual | | Total Annual Energy Cost Savings | | Total Incentives | Simple Payback w/ Incentives in Years |
| Dining area 1 | Kitchen | 1 | Storage Tank Water Heater (≤50 Gal) | No nameplate | No nameplate | | | No | | | | | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Mechanical | Restrooms | 1 | Storage Tank Water Heater (≤50 Gal) | AO Smith | GCR-40 400 | W | | No | | | | | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |

Low-Flow Device Recommendations

| | Reco | mmeda | tion Inputs | | | Energy Impact & Financial Analysis | | | | | | | | |
|------------------|------|--------------------|---------------------------|--------------------------|-----------------------------------|------------------------------------|--------------------------|-------|--|-------------------------------|---------------------|---------------------------------------|--|--|
| Location | ECM# | Device Quantity | Device Type | Existing Flow Rate (gpm) | Proposed Flow Rate (gpm) | Total Peak | Total Annual kWh Savings | MMRtu | Total Annual Energy Cost Savings | Estimated M&L Cost (\$) | Total Incentives | Simple Payback w/ Incentives in Years | | |
| Classrooms 10122 | 7 | 17 | Faucet Aerator (Kitchen) | 2.20 | 1.50 | 0.0 | 0 | 3 | \$25 | \$122 | \$34 | 3.5 | | |
| Restrooms | 7 | 2 | Faucet Aerator (Lavatory) | 2.20 | 0.50 | 0.0 | 0 | 1 | \$7 | \$14 | \$7 | 1.0 | | |





Commercial Refrigerator/Freezer Inventory & Recommendations

| | Existin | g Conditions | | Proposed (| Conditions | Energy Impact & Financial Analysis | | | | | | | | |
|-------------|----------|---|--------------|------------|---------------------------|------------------------------------|--------------------------------------|--------------------------|--------------|-------|--|-----|-----|--|
| Location | Quantity | Refrigerator/ Freezer Type | Manufacturer | Model | ENERGY STAR Qualified? | ECM# | Install ENERGY STAR Equipment? | Total Peak kW Savings | Total Annual | MMRtu | Total Annual Energy Cost Savings | | | Simple Payback w/ Incentives in Years |
| Dining Area | 2 | Refrigerator Chest | Powers | | No | | No | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Dining Area | 1 | Stand-Up Freezer, Solid Door (31 - 50 cu. ft.) | Traulsen | | No | | No | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |

Cooking Equipment Inventory & Recommendations

| | Existing (| Conditions | | Proposed | Conditions | Energy Impact & Financial Analysis | | | | | | | | |
|--------------|------------|---|-------------------|----------|--------------------------------|------------------------------------|--|-----|-----------------------------|-------|--|-----|---------------------|---------------------------------------|
| Location | Quantity | Equipment Type | Manufacturer | Model | High Efficiency Equipement? | ECM# | Install High Efficiency Equipment? | | Total Annual kWh Savings | MMRtu | Total Annual Energy Cost Savings | | Total Incentives | Simple Payback w/ Incentives in Years |
| Dining Area1 | 1 | Insulated Food Holding Cabinet (3/4 Size) | Metro C5 1 Series | | No | | No | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Dining Area1 | 2 | Gas Convection Oven (Half Size) | Blodgett | | No | | No | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Dining Area1 | 1 | Electric Steamer | Serve Well | | No | | No | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |

Plug Load Inventory

| | Existin | sting Conditions | | | | | | | | | | | |
|------------------|----------|--------------------------|-----------------------|------------------------------|--------------|-------|--|--|--|--|--|--|--|
| Location | Quantity | Equipment Description | Energy Rate (W) | ENERGY STAR Qualified? | Manufacturer | Model | | | | | | | |
| Frederick W Cook | 2 | Coffee Machine | 300 | No | | | | | | | | | |
| Frederick W Cook | 5 | Dehumidifier | 900 | No | | | | | | | | | |
| Frederick W Cook | 14 | Desktop | 145 | No | | | | | | | | | |
| Frederick W Cook | 1 | Electric space heater | 1,500 | No | | | | | | | | | |
| Frederick W Cook | 5 | Fan (portable) | 60 | No | | | | | | | | | |
| Frederick W Cook | 5 | Microwave | 900 | No | | | | | | | | | |
| Frederick W Cook | 16 | Various | 10 | No | | | | | | | | | |
| Frederick W Cook | 1 | Paper Shredder | 200 | No | | | | | | | | | |
| Frederick W Cook | 16 | Printer - Small/Medium | 60 | No | | | | | | | | | |
| Frederick W Cook | 2 | Printer Copier | 200 | No | | | | | | | | | |
| Frederick W Cook | 1 | Refrigerator - Mini | 60 | No | | | | | | | | | |
| Frederick W Cook | 1 | Refrigerator residential | 200 | No | | | | | | | | | |
| Frederick W Cook | 16 | Smart board | 10 | No | | | | | | | | | |
| Frederick W Cook | 7 | Water Fountain | 60 | No | | | | | | | | | |
| Trailer | 1 | Desktop | 145 | No | | | | | | | | | |
| Trailer | 16 | Various | 10 | No | | | | | | | | | |
| Trailer | 8 | Printer - Small/Medium | 60 | No | | | | | | | | | |
| Trailer | 8 | Television | 110 | No | | | | | | | | | |





Vending Machine Inventory & Recommendations

| _ | Existing Conditions | | | Proposed | Conditions | Energy Impact & Financial Analysis | | | | | | | | |
|---|----------------------------|----------|----------------------|----------|-------------------|------------------------------------|-----------------------------|-------|--|-------|---------------------|---------------------------------------|--|--|
| | Location | Quantity | Vending Machine Type | ECM # | Install Controls? | | Total Annual kWh Savings | MMRtu | Total Annual Energy Cost Savings | | Total Incentives | Simple Payback w/ Incentives in Years | | |
| | Office - Enclosed 109A | 1 | Refrigerated | 8 | Yes | 0.2 | 1,612 | 0 | \$264 | \$230 | \$50 | 0.7 | | |

Custom (High Level) Measure Analysis Heat Pump Water Heater

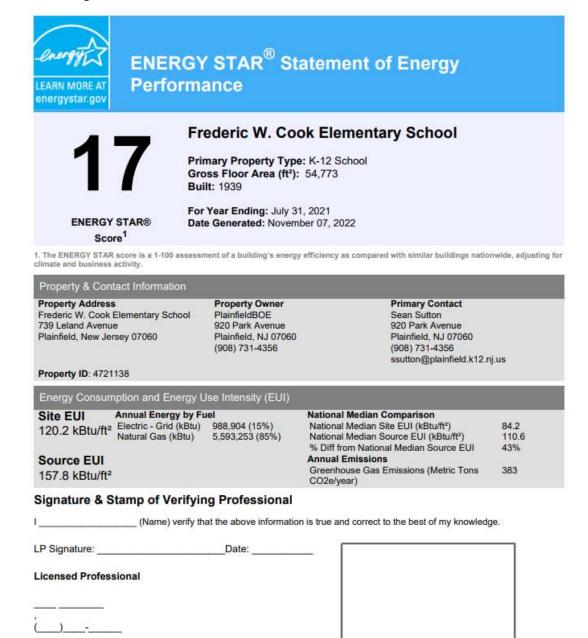
| Existing Conditions | xisting Conditions | | | | | Proposed Conditions | | | | Energy Impact & Financial Analysis | | | | | | | | | | |
|-------------------------------------|--------------------------|----------------------|-----------|------------------------------------|------------------------------------|------------------------|-----|---------------------------------------|---------------------|------------------------------------|--------------------------|----------------------------------|--|-------------------------------|-------------------------|-----------------------|---------------------|-------------------|--|--------------------------------------|
| Description | Area(s)/System(s) Served | SF of Area Served | Fuel Type | Input Capacity per Unit (kW) | Tank Capacity per Unit (Gal) | Description | СОР | Tank Capacity per Unit (Gal) | Estimated Unit Cost | | Total Annual kWh Savings | Total Annual MMBtu Savings | Total Annual Energy Cost Savings | Estimated M&L Cost (\$) | Base E Incentives II | Enhanced ncentives | Total Incentives | Total Net Cost | Payback w/o Incentives in Years | Payback w/ Incentives in Years |
| Storage Tank Water Heater (≤50 Gal) | Kitchen | 4,000 | Electric | 4.5 | 40 | Heat Pump Water Heater | 2.5 | 40 | \$2,069.90 | 0.00 | 4,924 | 0 | \$805 | \$2,070 | \$0 | \$0 | \$0 | \$2,070 | 2.57 | 2.57 |





APPENDIX B: ENERGY STAR® STATEMENT OF ENERGY PERFORMANCE

Energy use intensity (EUI) is presented in terms of *site energy* and *source energy*. Site energy is the amount of fuel and electricity consumed by a building as reflected in utility bills. Source energy includes fuel consumed to generate electricity consumed at the site, factoring in electric production and distribution losses for the region.



Professional Engineer or Registered

Architect Stamp (if applicable)





APPENDIX C: GLOSSARY

| TERM | DEFINITION |
|-------------------|--|
| Blended Rate | Used to calculate fiscal savings associated with measures. The blended rate is calculated by dividing the amount of your bill by the total energy use. For example, if your bill is \$22,217.22, and you used 266,400 kilowatt-hours, your blended rate is 8.3 cents per kilowatt-hour. |
| Btu | British thermal unit: a unit of energy equal to the amount of heat required to increase the temperature of one pound of water by one-degree Fahrenheit. |
| СНР | Combined heat and power. Also referred to as cogeneration. |
| СОР | Coefficient of performance: a measure of efficiency in terms of useful energy delivered divided by total energy input. |
| Demand Response | Demand response reduces or shifts electricity usage at or among participating buildings/sites during peak energy use periods in response to time-based rates or other forms of financial incentives. |
| DCV | Demand control ventilation: a control strategy to limit the amount of outside air introduced to the conditioned space based on actual occupancy need. |
| US DOE | United States Department of Energy |
| EC Motor | Electronically commutated motor |
| ЕСМ | Energy conservation measure |
| EER | Energy efficiency ratio: a measure of efficiency in terms of cooling energy provided divided by electric input. |
| EUI | Energy Use Intensity: measures energy consumption per square foot and is a standard metric for comparing buildings' energy performance. |
| Energy Efficiency | Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service. |
| ENERGY STAR® | ENERGY STAR® is the government-backed symbol for energy efficiency. The ENERGY STAR® program is managed by the EPA. |
| EPA | United States Environmental Protection Agency |
| Generation | The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil). |
| GHG | Greenhouse gas gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface. |
| gpf | Gallons per flush |
| | |





| gpm | Gallon per minute |
|-----------|---|
| HID | High intensity discharge: high-output lighting lamps such as high-pressure sodium, metal halide, and mercury vapor. |
| hp | Horsepower |
| HPS | High-pressure sodium: a type of HID lamp. |
| HSPF | Heating seasonal performance factor: a measure of efficiency typically applied to heat pumps. Heating energy provided divided by seasonal energy input. |
| HVAC | Heating, ventilating, and air conditioning |
| IHP 2014 | US DOE Integral Horsepower rule. The current ruling regarding required electric motor efficiency. |
| IPLV | Integrated part load value: a measure of the part load efficiency usually applied to chillers. |
| kBtu | One thousand British thermal units |
| kW | Kilowatt: equal to 1,000 Watts. |
| kWh | Kilowatt-hour: 1,000 Watts of power expended over one hour. |
| LED | Light emitting diode: a high-efficiency source of light with a long lamp life. |
| LGEA | Local Government Energy Audit |
| Load | The total power a building or system is using at any given time. |
| Measure | A single activity, or installation of a single type of equipment, that is implemented in a building system to reduce total energy consumption. |
| МН | Metal halide: a type of HID lamp. |
| MBh | Thousand Btu per hour |
| MBtu | One thousand British thermal units |
| MMBtu | One million British thermal units |
| MV | Mercury Vapor: a type of HID lamp. |
| NJBPU | New Jersey Board of Public Utilities |
| NJCEP | New Jersey's Clean Energy Program: NJCEP is a statewide program that offers financial incentives, programs and services for New Jersey residents, business owners and local governments to help them save energy, money, and the environment. |
| psig | Pounds per square inch gauge |
| Plug Load | Refers to the amount of power used in a space by products that are powered by means of an ordinary AC plug. |
| PV | Photovoltaic: refers to an electronic device capable of converting incident light directly into electricity (direct current). |
| | |





| SEER | Seasonal energy efficiency ratio: a measure of efficiency in terms of annual cooling energy provided divided by total electric input. |
|----------------------|---|
| SEP | Statement of energy performance: a summary document from the ENERGY STAR® Portfolio Manager®. |
| Simple Payback | The amount of time needed to recoup the funds expended in an investment or to reach the break-even point between investment and savings. |
| SREC | Solar renewable energy credit: a credit you can earn from the state for energy produced from a photovoltaic array. |
| TREC | Transition Incentive Renewable Energy Certificate: a factorized renewable energy certificate you can earn from the state for energy produced from a photovoltaic array. |
| T5, T8, T12 | A reference to a linear lamp diameter. The number represents increments of $1/8^{\text{th}}$ of an inch. |
| Temperature Setpoint | The temperature at which a temperature regulating device (thermostat, for example) has been set. |
| therm | 100,000 Btu. Typically used as a measure of natural gas consumption. |
| tons | A unit of cooling capacity equal to 12,000 Btu/hr. |
| Turnkey | Provision of a complete product or service that is ready for immediate use. |
| VAV | Variable air volume |
| VFD | Variable frequency drive: a controller used to vary the speed of an electric motor. |
| WaterSense™ | The symbol for water efficiency. The WaterSense™ program is managed by the EPA. |
| Watt (W) | Unit of power commonly used to measure electricity use. |
| | <u> </u> |