## LGEA Presentation

 St. Jude R.C. Church

February 17, 2023

## New Jersey's Clean Energy Program

## INTRODUCTIONS

- St. Jude R.C. Church
- Rob Bond - Finance Committee Member
- Peter Wierzbicki - Pastor
- Doc Gianni - Head Building \& Grounds
- NJ Clean Energy Program
- Sarah Walters - LGEA Project Manager
- Moussa Traore - LGEA Lead Auditor
- Thierry Nicolas - LGEA Project Auditor
- Meredith Coley - LGEA Account Manager

New Jersey's

## AGENDA

- The audit process overview
- Energy use \& existing conditions
- Review of Energy Conservation Measures (ECMs) identified \& other recommendations
- Energy Efficiency Incentive Programs
- Questions regarding the draft audit report
- Next steps for St. Jude R.C. Church


## LGEA PROCESS



## Site Visit \& Utility Analysis

Overview of Systems, Baseline \& Existing Conditions:

- Lighting System
- HVAC and Mechanical Systems
- Plug Load Equipment


## Utility Consumption:

- Electric Consumption and Costs
- Fuel Oil Consumption and Costs
- Propane Consumption and Costs


## UTILITY BREAKOUT

Percent of Total Annual Energy Costs


Pre \& Post Implementation Cost


## BENCHMARKING



## BENCHMARKING

■ Site Energy Use Intensity (kBtu/SF)
■ National Median Energy Use Intensity (kBtu/SF)


## All Opportunities

Savings Potential


## All Opportunities

| \# | Energy Conservation Measure | Annual <br> Electric <br> Savings <br> (kWh) | Peak Demand Savings (kW) | Annual <br> Fuel Savings (MMBtu) | Annual <br> Energy <br> Cost <br> Savings <br> (\$) | Estimated M\& Cost (\$) | Estimated <br> Incentive <br> (\$)* | Estimated <br> Net M\&L <br> Cost <br> (\$) | Simple <br> Payback <br> Period <br> (yrs)** | $\mathrm{CO}_{2} \mathrm{e}$ <br> Emissions <br> Reduction <br> (lbs) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Lighting Upgrades |  | 725 | 0.4 | -0.1 | \$102 | \$244 | \$2 | \$242 | 2.4 | 718 |
| ECM 1 | Retrofit Fixtures with LED Lamps | 725 | 0.4 | -0.1 | \$102 | \$244 | \$2 | \$242 | 2.4 | 718 |
| Lighting Control Measures |  | 1,192 | 0.5 | -0.4 | \$191 | \$2,231 | \$210 | \$2,021 | 10.6 | 1,134 |
| ECM 2 | Install Occupancy Sensor Lighting Controls | 1,098 | 0.5 | -0.4 | \$178 | \$2,006 | \$210 | \$1,796 | 10.1 | 1,039 |
| ECM 3 | Install High/Low Lighting Controls | 94 | 0.0 | 0.0 | \$13 | \$225 | \$0 | \$225 | 17.7 | 95 |
| Variable Frequency Drive (VFD) Measures |  | 5,366 | 1.8 | 0.0 | \$1,019 | \$9,110 | \$400 | \$8,710 | 8.6 | 5,403 |
| ECM 4 | Install VFDs on Constant Volume (CV) Fans | 5,366 | 1.8 | 0.0 | \$1,019 | \$9,110 | \$400 | \$8,710 | 8.6 | 5,403 |
| Unitary HVAC Measures |  | 3,429 | 3.4 | 0.0 | \$651 | \$31,788 | \$1,580 | \$30,208 | 46.4 | 3,453 |
| ECM 5 | Install High Efficiency Air Conditioning Units | 3,429 | 3.4 | 0.0 | \$651 | \$31,788 | \$1,580 | \$30,208 | 46.4 | 3,453 |
| HVAC System Improvements |  | 472 | 0.0 | 16.6 | \$517 | \$720 | \$108 | \$612 | 1.2 | 3,193 |
| ECM 6 | Install Pipe Insulation | 472 | 0.0 | 16.6 | \$517 | \$720 | \$108 | \$612 | 1.2 | 3,193 |
| Domestic Water Heating Upgrade |  | 778 | 0.0 | 0.0 | \$131 | \$50 | \$11 | \$39 | 0.3 | 784 |
| ECM 7 | Install Low-Flow DHW Devices | 778 | 0.0 | 0.0 | \$131 | \$50 | \$11 | \$39 | 0.3 | 784 |
| Food Service \& Refrigeration Measures |  | 3,026 | 0.3 | 0.0 | \$520 | \$1,900 | \$0 | \$1,900 | 3.7 | 3,047 |
| ECM 8 | Replace Refrigeration Equipment | 3,026 | 0.3 | 0.0 | \$520 | \$1,900 | \$0 | \$1,900 | 3.7 | 3,047 |
| Custom Measures |  | 2,090 | 0.0 | 0.0 | \$379 | \$4,453 | \$0 | \$4,453 | 11.7 | 2,105 |
| ECM 9 | Replace Electric Water Heater with Heat Pump Water Heater | 2,090 | 0.0 | 0.0 | \$379 | \$4,453 | \$0 | \$4,453 | 11.7 | 2,105 |
| TOTALS |  | 17,078 | 6.4 | 16.1 | \$3,509 | \$50,496 | \$2,311 | \$48,185 | 13.7 | 19,836 |

*     - All incentives presented in this table are included as placesholders and are based on previously run state rebate programs. Contact your utility provider for details on current programs
** - Simple Pay back Period is based on net measure costs (i.e. after incentives).


## Cost Effective Opportunities

Savings Potential


## Cost EFFECTIVE OpPORTUNITIES

| \# | Energy Conservation Measure | Annual <br> Electric <br> Savings <br> (kWh) | Peak <br> Demand <br> Savings <br> (kW) | Annual <br> Fuel Savings (MMBtu) | Annual <br> Energy <br> Cost <br> Savings <br> (\$) | Estimated M\& Cost (\$) | Estimated Incentive $(\$)^{*}$ | Estimated <br> Net M\&L Cost (\$) | Simple <br> Payback <br> Period $\mid(\mathrm{yrs}) * *$ | $\mathrm{CO}_{2} \mathrm{e}$ <br> Emissions Reduction (lbs) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Lighting Upgrades |  | 725 | 0.4 | -0.1 | \$102 | \$244 | \$2 | \$242 | 2.4 | 718 |
| ECM 1 | Retrofit Fixtures with LED Lamps | 725 | 0.4 | -0.1 | \$102 | \$244 | \$2 | \$242 | 2.4 | 718 |
| Lighting Control Measures |  | 1,192 | 0.5 | -0.4 | \$191 | \$2,231 | \$210 | \$2,021 | 10.6 | 1,134 |
| ECM 2 | Install Occupancy Sensor Lighting Controls | 1,098 | 0.5 | -0.4 | \$178 | \$2,006 | \$210 | \$1,796 | 10.1 | 1,039 |
| ECM 3 | Install High/Low Lighting Controls | 94 | 0.0 | 0.0 | \$13 | \$225 | \$0 | \$225 | 17.7 | 95 |
| Variable Frequency Drive (VFD) Measures |  | 5,366 | 1.8 | 0.0 | \$1,019 | \$9,110 | \$400 | \$8,710 | 8.6 | 5,403 |
| ECM 4 | Install VFDs on Constant Volume (CV) Fans | 5,366 | 1.8 | 0.0 | \$1,019 | \$9,110 | \$400 | \$8,710 | 8.6 | 5,403 |
| HVAC System Improvements |  | 472 | 0.0 | 16.6 | \$517 | \$720 | \$108 | \$612 | 1.2 | 3,193 |
| ECM 6 | Install Pipe Insulation | 472 | 0.0 | 16.6 | \$517 | \$720 | \$108 | \$612 | 1.2 | 3,193 |
| Domestic Water Heating Upgrade |  | 778 | 0.0 | 0.0 | \$131 | \$50 | \$11 | \$39 | 0.3 | 784 |
| ECM 7 | Install Low-Flow DHW Devices | 778 | 0.0 | 0.0 | \$131 | \$50 | \$11 | \$39 | 0.3 | 784 |
| Food Service \& Refrigeration Measures |  | 3,026 | 0.3 | 0.0 | \$520 | \$1,900 | \$0 | \$1,900 | 3.7 | 3,047 |
| ECM 8 | Replace Refrigeration Equipment | 3,026 | 0.3 | 0.0 | \$520 | \$1,900 | \$0 | \$1,900 | 3.7 | 3,047 |
| Custom Measures |  | 1,140 | 0.0 | 0.0 | \$216 | \$2,070 | \$0 | \$2,070 | 9.6 | 1,148 |
| ECM 9 | Replace Electric Water Heater with Heat Pump Water Heater | 1,140 | 0.0 | 0.0 | \$216 | \$2,070 | \$0 | \$2,070 | 9.6 | 1,148 |
| TOTALS |  | 12,699 | 3.0 | 16.1 | \$2,695 | \$16,325 | \$731 | \$15,594 | 5.8 | 15,427 |

[^0]
## CHURCH

| \# | Energy Conservation Measure | Cost Effective? | Annual <br> Electric <br> Savings <br> (kWh) | Peak Demand Savings (kW) | Annual Fuel Savings (MMBtu) | Annual <br> Energy <br> Cost <br> Savings <br> ( $\$$ | Estimated M\&L Cost <br> (\$) | Estimated Incentive (\$)* | Estimated Net M\&L Cost (\$) | Simple Payback <br> Period <br> (yrs)** | $\mathrm{CO}_{2}$ e <br> Emissions Reduction (lbs) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Lighting Control Measures |  |  | 315 | 0.1 | 0 | \$56 | \$270 | \$35 | \$235 | 4.2 | 295 |
| ECM 1 | Install Occupancy Sensor Lighting Controls | Yes | 315 | 0.1 | 0 | \$56 | \$270 | \$35 | \$235 | 4.2 | 295 |
| Variable Frequency Drive (VFD) Measures |  |  | 5,366 | 1.8 | 0 | \$1,019 | \$9,110 | \$400 | \$8,710 | 8.6 | 5,403 |
| ECM 2 | Install VFDs on Constant Volume (CV) Fans | Yes | 5,366 | 1.8 | 0 | \$1,019 | \$9,110 | \$400 | \$8,710 | 8.6 | 5,403 |
| Unitary HVAC Measures |  |  | 3,429 | 3.4 | 0 | \$651 | \$31,788 | \$1,580 | \$30,208 | 46.4 | 3,453 |
| ECM 3 | Install High Efficiency Air Conditioning Units | No | 3,429 | 3.4 | 0 | \$651 | \$31,788 | \$1,580 | \$30,208 | 46.4 | 3,453 |
| HVAC System Improvements |  |  | 190 | 0.0 | 17 | \$473 | \$565 | \$88 | \$477 | 1.0 | 2,909 |
| ECM 4 | Install Pipe Insulation | Yes | 190 | 0.0 | 17 | \$473 | \$565 | \$88 | \$477 | 1.0 | 2,909 |
| Domestic Water Heating Upgrade |  |  | 278 | 0.0 | 0 | \$53 | \$7 | \$4 | \$4 | 0.1 | 280 |
| ECM 5 | Install Low-Flow DHW Devices | Yes | 278 | 0.0 | 0 | \$53 | \$7 | \$4 | \$4 | 0.1 | 280 |
| Custom Measures |  |  | 1,140 | 0.0 | 0 | \$216 | \$2,070 | \$0 | \$2,070 | 9.6 | 1,148 |
| ECM 6 | Replace Electric Water Heater with Heat Pump Water Heater | Yes | 1,140 | 0.0 | 0 | \$216 | \$2,070 | \$0 | \$2,070 | 9.6 | 1,148 |
| TOTALS (COST EFFECTIVE MEASURES) |  |  | 7,289 | 1.9 | 16 | \$1,817 | \$12,022 | \$527 | \$11,495 | 6.3 | 10,035 |
| TOTALS (ALL MEASURES) |  |  | 10,717 | 5.3 | 16 | \$2,468 | \$43,810 | \$2,107 | \$41,703 | 16.9 | 13,487 |

[^1]** - Simple Payback Period is based on net measure costs (i.e. after incentives).

## Parish Hall

| \# | Energy Conservation Measure | Cost Effective? | Annual <br> Electric <br> Savings <br> (kWh) | Peak Demand Savings (kW) | Annual Fuel Savings (MMBtu) | Annual <br> Energy <br> Cost Savings $(\$)$ | Estimated M\&L Cost <br> (\$) | Estimated Incentive <br> (\$)* | Estimated Net M\&L Cost (\$) | Simple <br> Payback <br> Period <br> (yrs)** | $\mathrm{CO}_{2} \mathrm{e}$ <br> Emissions <br> Reduction <br> (lbs) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Lighting | Upgrades |  | 673 | 0.4 | 0 | \$108 | \$140 | \$5 | \$135 | 1.2 | 631 |
| ECM 1 | Retrofit Fixtures with LED Lamps | Yes | 673 | 0.4 | 0 | \$108 | \$140 | \$5 | \$135 | 1.2 | 631 |
| Lighting | Control Measures |  | 638 | 0.4 | 0 | \$102 | \$540 | \$70 | \$470 | 4.6 | 598 |
| ECM 2 | Install Occupancy Sensor Lighting Controls | Yes | 638 | 0.4 | 0 | \$102 | \$540 | \$70 | \$470 | 4.6 | 598 |
| HVAC Sy | ystem Improvements |  | 158 | 0.0 | 0 | \$27 | \$119 | \$20 | \$99 | 3.6 | 159 |
| ECM 3 | Install Pipe Insulation | Yes | 158 | 0.0 | 0 | \$27 | \$119 | \$20 | \$99 | 3.6 | 159 |
| Domesti | ic Water Heating Upgrade |  | 278 | 0.0 | 0 | \$48 | \$14 | \$7 | \$7 | 0.1 | 280 |
| ECM 4 | Install Low-Flow DHW Devices | Yes | 278 | 0.0 | 0 | \$48 | \$14 | \$7 | \$7 | 0.1 | 280 |
| Food Se | rvice \& Refrigeration Measures |  | 3,026 | 0.3 | 0 | \$520 | \$1,900 | \$0 | \$1,900 | 3.7 | 3,047 |
| ECM 5 | Replace Refrigeration Equipment | Yes | 3,026 | 0.3 | 0 | \$520 | \$1,900 | \$0 | \$1,900 | 3.7 | 3,047 |
| Custom | Measures |  | 950 | 0.0 | 0 | \$163 | \$2,383 | \$0 | \$2,383 | 14.6 | 957 |
| ECM 6 | Replace Electric Water Heater with Heat Pump Water Heater | No | 950 | 0.0 | 0 | \$163 | \$2,383 | \$0 | \$2,383 | 14.6 | 957 |
| TOTALS (COST EFFECTIVE MEASURES) |  |  | 4,773 | 1.1 | -1 | \$806 | \$2,714 | \$102 | \$2,611 | 3.2 | 4,715 |
| TOTALS (ALL MEASURES) |  |  | 5,723 | 1.1 | -1 | \$969 | \$5,097 | \$102 | \$4,995 | 5.2 | 5,671 |

[^2]** - Simple Payback Period is based on net measure costs (i.e. after incenfives).

## RECTORY

| \# | Energy Conservation Measure | Cost Effective? | Annual <br> Electric <br> Savings <br> (kWh) | Peak Demand Savings (kW) | Annual Fuel Savings (MMBtu) | Annual Energy Cost Savings ( $\$$ | Estimated M\&L Cost <br> ( $\$$ | Estimated Incentive $(\$)^{*}$ | Estimated Net M\&L Cost (\$) | Simple <br> Payback <br> Period <br> (yrs)** | $\mathrm{CO}_{2} \mathrm{e}$ <br> Emissions Reduction (lbs) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Lighting Upgrades |  |  | 552 | 0.3 | 0 | \$74 | \$210 | \$0 | \$210 | 2.8 | 555 |
| ECM 1 | Retrofit Fixtures with LED Lamps | Yes | 552 | 0.3 | 0 | \$74 | \$210 | \$0 | \$210 | 2.8 | 555 |
| Lighting Control Measures |  |  | 240 | 0.1 | 0 | \$32 | \$611 | \$0 | \$611 | 19.0 | 241 |
| ECM 2 | Install Occupancy Sensor Lighting Controls | Yes | 145 | 0.0 | 0 | \$20 | \$386 | \$0 | \$386 | 19.8 | 146 |
| ECM 3 | Install High/Low Lighting Controls | Yes | 94 | 0.0 | 0 | \$13 | \$225 | \$0 | \$225 | 17.7 | 95 |
| HVAC System Improvements |  |  | 124 | 0.0 | 0 | \$17 | \$36 | \$0 | \$36 | 2.1 | 125 |
| ECM 4 | Install Pipe Insulation | Yes | 124 | 0.0 | 0 | \$17 | \$36 | \$0 | \$36 | 2.1 | 125 |
| Domestic Water Heating Upgrade |  |  | 222 | 0.0 | 0 | \$30 | \$29 | \$0 | \$29 | 1.0 | 224 |
| ECM 5 | Install Low-Flow DHW Devices | Yes | 222 | 0.0 | 0 | \$30 | \$29 | \$0 | \$29 | 1.0 | 224 |
| TOTALS (COST EFFECTIVE MEASURES) |  |  | 1,138 | 0.3 | 0 | \$153 | \$885 | \$0 | \$885 | 5.8 | 1,146 |
| TOTALS (ALL MEASURES) |  |  | 1,138 | 0.3 | 0 | \$153 | \$885 | \$0 | \$885 | 5.8 | 1,146 |

${ }^{*}$ - All incentives presented in this table are induded as placeholders for planning purposes and are based on previously run state rebate programs. Contact your ufility provider for details on current programs.
${ }^{* *}$ - Simple Payback Period is based on net measure costs (i.e. after incentives).

## Energy Efficient Best Practices

- Reduce Air Leakage
- Close Doors and Windows
- Develop a Lighting Maintenance Schedule
- Ensure Lighting Controls Are Operating Properly
- Use Fans to Reduce Cooling Load
- Use Window Treatments/Coverings
- Clean and/or Replace HVAC filters
- Check and Seal Duct Leakage
- Perform Proper Boiler Maintenance
- Perform Proper Water Heater Maintenance
- Plug Load Controls
- Water Conservation


## See individual reports for specific EE practices by building

## MEASURES FOR FUTURE CONSIDERATION

- Building Envelope
- Window Replacements
- Attic Insulation
- Upgrade to Heat Pump System

EV Charging Station Potential

Know your EV Charging Stations


|  | Church | Parish |
| :---: | :---: | :---: |
| Potential: | Medium | Medium |

## C\&I EnERGY EfFIcIENCY PROGRAMS

NJCleanEnergy.com


## UTILITY RUN EnERgY EfficiEncy Programs

NJCleanEnergy.com/Transition

PRESCRIPTIVE \& CUSTOM REBATES:

- Individual high efficiency equipment rebates for renovation, remodeling, and equipment replacement
- Flexibility to do a little or a lot
- No size requirement
- Turn-key retrofit program to replace outdated and inefficient equipment including, lighting, HVAC, refrigeration, etc.
- The facility must have an average electric peak demand $<200 \mathrm{~kW}$ in the previous year to qualify

ENGINEERED SOLUTIONS:

- Comprehensive, whole-building approach to saving energy
- The facility must have an average electric peak demand $>200 \mathrm{~kW}$ in the previous year to qualify


## Utility Run Energy Efficiency Programs

## JCP\&L

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## For More Information

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[^0]:    *     - All incentives presented in this table are included as placesholders and are based on previously run state rebate programs. Contact your utility provider for details on current programs
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