





Local Government Energy Audit Report

Mackay Elementary School October 14, 2022

Prepared for:

Tenafly Public Schools 111 Jefferson Way Tenafly, New Jersey 07670 Prepared by:

TRC

317 George Street

New Brunswick, New Jersey 08901

Disclaimer

The goal of this audit report is to identify potential energy efficiency opportunities and help prioritize specific measures for implementation. Most energy conservation measures have received preliminary analysis of feasibility that identifies expected ranges of savings and costs. This level of analysis is usually considered sufficient to establish a basis for further discussion and to help prioritize energy measures.

TRC reviewed the energy conservation measures and estimates of energy savings for technical accuracy. Actual, achieved energy savings depend on behavioral factors and other uncontrollable variables and, therefore, estimates of final energy savings are not guaranteed. TRC and the New Jersey Board of Public Utilities (NJBPU) shall in no event be liable should the actual energy savings vary.

TRC bases estimated material and labor costs primarily on RS Means cost manuals as well as on our experience at similar facilities. This approach is based on standard cost estimating manuals and is vendor neutral. Cost estimates include material and labor pricing associated with one for one equipment replacements. Cost estimates do not include demolition or removal of hazardous waste. The actual implementation costs for energy savings projects are anticipated to be significantly higher based on the specific conditions at your site(s). We strongly recommend that you work with your design engineer or contractor to develop actual project costs for your specific scope of work for the installation of high efficiency equipment. We encourage you to obtain multiple estimates when considering measure installations. Actual installation costs can vary widely based on selected products and installers. TRC and NJBPU do not guarantee cost estimates and shall in no event be held liable should actual installed costs vary from these material and labor estimates.

Incentive values provided in this report are estimated based of previously run state efficiency programs. Incentive levels are not guaranteed. The NJBPU reserves the right to extend, modify, or terminate programs without prior notice. Please review all available utility program incentives and eligibility requirements prior to selecting and installing any energy conservation measures.

The customer and their respective contractor(s) are responsible to implement energy conservation measures in complete conformance with all applicable local, state, and federal requirements.

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ENERGY EFFICIENCY INCENTIVE & REBATE TRANSITION

For the purposes of your LGEA, estimated incentives and rebates are included as placeholders for planning purposes. New Jersey utilities are rolling out their own energy efficiency programs, which your project may be eligible for depending on individual measures, quantities, and size of the building.

In 2018, Governor Murphy signed into law the landmark legislation known as the <u>Clean Energy Act</u>. The law called for a significant overhaul of New Jersey's clean energy systems by building sustainable infrastructure in order to fight climate change and reduce carbon emissions, which will in turn create well-paying local jobs, grow the state's economy, and improve public health while ensuring a cleaner environment for current and future residents.

These next generation energy efficiency programs feature new ways of managing and delivering programs historically administered by New Jersey's Clean Energy Program™ (NJCEP). All of the investor-owned gas and electric utility companies will now also offer complementary energy efficiency programs and incentives directly to customers like you. NJCEP will still offer programs for new construction, renewable energy, the Energy Savings Improvement Program (ESIP), and large energy users.

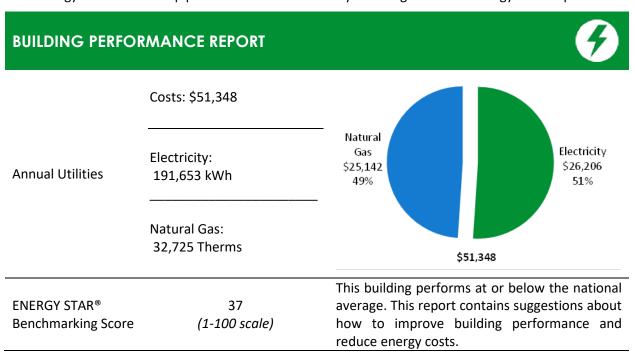
New utility programs are under development. Keep up to date with developments by visiting the NJCEP website.





1 EXECUTIVE SUMMARY

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) report for Mackay Elementary School. This report provides you with information about your facility's energy use, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help make changes in your facility. TRC conducted this study as part of a comprehensive effort to assist New Jersey school districts and local governments in controlling their energy costs and to help protect our environment by reducing statewide energy consumption.



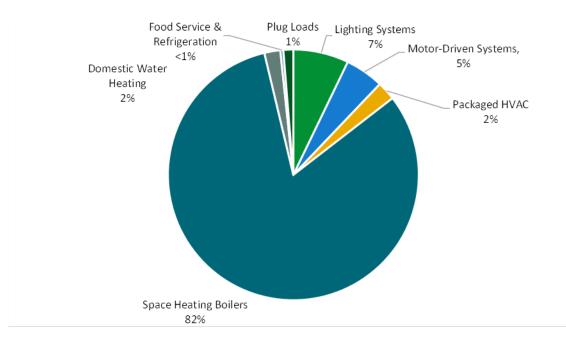


Figure 1 - Energy Use by System





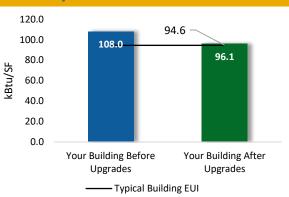
POTENTIAL IMPROVEMENTS



This energy audit considered a range of potential energy improvements in your building. Costs and savings will vary between improvements. Presented below are two potential scopes of work for your consideration.

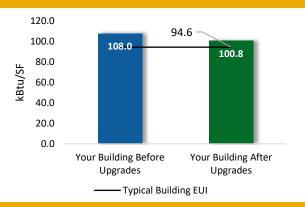
Scenario 1: Full Package (All Evaluated Measures)

Installation Cost		\$165,527
Potential Rebates & Incen	tives ¹	\$17,504
Annual Cost Savings		\$11,734
Annual Energy Savings		ity: 76,082 kWh s: 1,732 Therms
Greenhouse Gas Emission	Savings	48 Tons
Simple Payback		12.6 Years
Site Energy Savings (All Ut	ilities)	11%



Scenario 2: Cost Effective Package²

Installation Cost		\$55,198
Potential Rebates & Incentive	S	\$12,351
Annual Cost Savings		\$10,295
Annual Energy Savings	•	: 74,745 kWh
Greenhouse Gas Emission Sav	rings	38 Tons
Simple Payback		4.2 Years
Site Energy Savings (all utilitie	s)	7%



On-site Generation Potential

Photovoltaic	Medium
Combined Heat and Power	None

¹ Incentives are based on previously run state rebate programs. Contact your utility provider for current program incentives that may apply.

² A cost-effective measure is defined as one where the simple payback does not exceed two-thirds of the expected proposed equipment useful life. Simple payback is based on the net measure cost after potential incentives.





#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting	Upgrades		47,598	12.7	-10	\$6,433	\$23,578	\$5,450	\$18,128	2.8	46,777
	Install LED Fixtures	Yes	324	0.0	0	\$44	\$206	\$50	\$156	3.5	326
ECM 2	Retrofit Fixtures with LED Lamps	Yes	47,274	12.7	-10	\$6,388	\$23,372	\$5,400	\$17,972	2.8	46,450
Lighting	Control Measures		13,203	3.4	-3	\$1,784	\$15,044	\$4,490	\$10,554	5.9	12,972
ECM 3	Install Occupancy Sensor Lighting Controls	Yes	10,153	2.7	-2	\$1,372	\$10,994	\$1,445	\$9,549	7.0	9,976
ECM 4	Install High/Low Lighting Controls	Yes	3,050	0.7	-1	\$412	\$4,050	\$3,045	\$1,005	2.4	2,996
Variable	Frequency Drive (VFD) Measures		10,524	2.8	0	\$1,439	\$15,920	\$2,200	\$13,720	9.5	10,598
ECM 5	Install VFDs on Constant Volume (CV) Fans	Yes	4,518	1.8	0	\$618	\$7,768	\$400	\$7,368	11.9	4,550
ECM 6	Install VFDs on Heating Water Pumps	Yes	6,006	1.0	0	\$821	\$8,152	\$1,800	\$6,352	7.7	6,048
Unitary	HVAC Measures		1,337	1.5	0	\$183	\$7,293	\$593	\$6,701	36.6	1,346
ECM 7	Install High Efficiency Air Conditioning Units	No	1,337	1.5	0	\$183	\$7,293	\$593	\$6,701	36.6	1,346
Gas Hea	ting (HVAC/Process) Replacement		0	0.0	164	\$1,256	\$103,036	\$4,560	\$98,476	78.4	19,148
ECM 8	Install High Efficiency Steam Boilers	No	0	0.0	164	\$1,256	\$103,036	\$4,560	\$98,476	78.4	19,148
HVAC Sy	stem Improvements		0	0.0	10	\$79	\$150	\$24	\$126	1.6	1,203
ECM 9	Install Pipe Insulation	Yes	0	0.0	10	\$79	\$150	\$24	\$126	1.6	1,203
Domest	ic Water Heating Upgrade		1,807	0.0	12	\$339	\$275	\$137	\$137	0.4	3,227
ECM 10	Install Low-Flow DHW Devices	Yes	1,807	0.0	12	\$339	\$275	\$137	\$137	0.4	3,227
Food Se	rvice & Refrigeration Measures		1,612	0.2	0	\$220	\$230	\$50	\$180	0.8	1,623
ECM 11	Vending Machine Control	Yes	1,612	0.2	0	\$220	\$230	\$50	\$180	0.8	1,623
	TOTALS (COST EFFECTIVE MEASURES)		74,745	19.0	10	\$10,295	\$55,198	\$12,351	\$42,846	4.2	76,400
	TOTALS (ALL MEASURES)		76,082	20.5	173	\$11,734	\$165,527	\$17,504	\$148,023	12.6	96,895

^{* -} All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

Figure 2 – Evaluated Energy Improvements

For more detail on each evaluated energy improvement and a break out of cost-effective improvements, see **Section 4: Energy Conservation Measures.**

^{** -} Simple Payback Period is based on net measure costs (i.e. after incentives).





1.1 Planning Your Project

Careful planning makes for a successful energy project. When considering this scope of work, you will have some decisions to make, such as:

- ♦ How will the project be funded and/or financed?
- Is it best to pursue individual ECMs, groups of ECMs, or use a comprehensive approach where all ECMs are installed together?
- Are there other facility improvements that should happen at the same time?

Pick Your Installation Approach

Utility-run energy efficiency programs, such as New Jersey's Clean Energy Programs, give you the flexibility to do a little or a lot. Rebates, incentives, and financing are available to help reduce both your installation costs and your energy bills. If you are planning to take advantage of these programs, make sure to review incentive program guidelines before proceeding. This is important because in most cases you will need to submit applications for the incentives <u>before</u> purchasing materials or starting installation.

For details on these programs please visit <u>New Jersey's Clean Energy Program website</u> or contact your utility provider.







Options from Around the State

Financing and Planning Support with the Energy Savings Improvement Program (ESIP)

For larger facilities with limited capital availability to implement ECMs, project financing may be available through the ESIP. Supported directly by the NJBPU, ESIP provides government agencies with project development, design, and implementation support services, as well as attractive financing for implementing ECMs. You have already taken the first step as an LGEA customer, because this report is required to participate in ESIP.

Resiliency with Return on Investment through Combined Heat and Power (CHP)

The CHP program provides incentives for combined heat and power (i.e., cogeneration) and waste heat to power projects. Combined heat and power systems generate power on-site and recover heat from the generation system to meet on-site thermal loads. Waste heat to power systems use waste heat to generate power. You will work with a qualified developer who will design a system that meets your building's heating and cooling needs.

Successor Solar Incentive Program (SuSI)

New Jersey is committed to supporting solar energy. Solar projects help the state reach the renewable goals outlined in the state's Energy Master Plan. The SuSI program is used to register and certify solar projects in New Jersey. Rebates are not available, but certified solar projects are able to earn one SREC II (Solar Renewable Energy Certificates II) for each megawatt-hour of solar electricity produced from a qualifying solar facility.

Ongoing Electric Savings with Demand Response

The Demand Response Energy Aggregator program reduces electric loads at commercial facilities when wholesale electricity prices are high or when the reliability of the electric grid is threatened due to peak power demand. By enabling commercial facilities to reduce electric demand during times of peak demand, the grid is made more reliable, and overall transmission costs are reduced for all ratepayers. Curtailment service providers provide regular payments to medium and large consumers of electric power for their participation in demand response (DR) programs. Program participation is voluntary, and facilities receive payments regardless of whether they are called upon to curtail their load during times of peak demand.

Large Energy User Program (LEUP)

LEUP designed to promote self-investment in energy efficiency and combined heat and power or fuel cell projects. It incentivizes owners/users of buildings to upgrade or install energy conserving measures in existing buildings to help offset the capital costs associated with the project. The efficiency upgrades are customized to meet the requirements of the customers' existing facilities, while advancing the State's energy efficiency, conservation, and greenhouse gas reduction goals.





2 EXISTING CONDITIONS

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) Report for Mackay Elementary School. This report provides information on how your facility uses energy, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help you implement the ECMs.

TRC conducted this study as part of a comprehensive effort to assist New Jersey educational and local government facilities in controlling energy costs and protecting our environment by offering a wide range of energy management options and advice.

2.1 Site Overview

On July 8, 2022, TRC performed an energy audit at Mackay Elementary School located in Tenafly, New Jersey. TRC met with Mario Cofini to review the facility operations and help focus our investigation on specific energy-using systems.

Mackay Elementary School is a two-story, 36,344 square foot building built in 1930. Spaces include classrooms, offices, gymnasium, library, lounges, kitchen, corridors, stairwells, restrooms, storage rooms, electrical and mechanical space.

Lighting for the facility is provided mainly by linear fluorescent T8 fixtures. Window air conditioning units and boilers provide cooling and heating to most spaces. There is one passenger elevator located in the facility.

2.2 Building Occupancy

The facility is occupied from September to July, with the school year ending for students in July and restarting in September. The building has limited use on the weekends, and the facility closes at 11:30 PM on weekdays. During a typical day, the facility is occupied by 62 staff and 350 students.

Building Name	Weekday/Weekend	Operating Schedule		
Mackay Elementary School -	Weekday	6:30 AM - 11:30 PM		
General Operating Hours	Weekend	Limited Use		
Mackay Elementary School -	Weekday	8:30 AM - 3:10 PM		
Classes Hours	Weekend	Closed		

Figure 3 - Building Occupancy Schedule

2.3 Building Envelope

Building walls are concrete block over structural steel with a brick facade. The roof is primarily pitched with slate shingles, having some flat sections partially covered with pebbles over a gray membrane. The roof is in fair condition.

The windows are double glazed and have aluminum frames with thermal breaks. The glass-to-frame seals are in fair condition. The operable window weather seals are in fair condition, showing little evidence of excessive wear. Exterior doors have wooden frames and are in fair condition with worn door seals. Degraded window and door seals increase drafts and outside air infiltration. Overall, the building envelope appears in fair condition.







Building Walls



Building Windows









Entrance Doors Exit Door



Roof





2.4 Lighting Systems

The primary interior lighting system uses 32-Watt fluorescent T8 lamps. Fixture types include 1-lamp, 2-lamp, 3-lamp, and 4-lamp, 4-foot long recessed, surface mounted, and pendant fixtures with linear and U-bend tube lamps. Typically, T8 fluorescent lamps use electronic ballasts.

Additionally, compact fluorescent lamps (CFL) and incandescent lamps are also used in some spaces. Typically, CFLs at this site use 23-Watts and 32-Watts while incandescent lamps are rated at 60-Watts. The gymnasium is illuminated by manually controlled fluorescent T8 fixtures and incandescent spot lighting. Exit signs use LED sources.

Interior light fixtures are controlled by manual wall switches. All light fixtures are in good condition. Interior lighting levels were generally sufficient. Exterior fixtures use a mix of LED, CFL, and HPS lamps. Exterior fixtures are photocell controlled.



Fluorescent T8 Fixtures



Fluorescent T8 Fixtures



Exterior CFL Fixture



HPS Fixture





2.5 Air Handling Systems

Unit Ventilators

Unit ventilators (UV) provide heating to the classrooms. Each UV is equipped with hot water heating coils, supply fan motors, and pneumatically controlled outside air dampers. Some of the units can be monitored through the onsite building energy management system (EMS).



Unit Ventilator

Unitary Electric HVAC Equipment

Various areas of the building are conditioned using 25 window air conditioning (AC) units and one split AC system. The window ACs range in cooling capacity from 1.0 ton to 2.0 tons while the split system is a 7.5-ton unit. Equipment efficiencies range from 10.0 EER to 10.4 EER. The units are in fair to good condition; the older units are recommended for replacement.



Split System



Window AC Unit





Air Handling Units (AHUs)

The gymnasium is conditioned using two Magic Aire air handling units (AHU). Each AHU is equipped with hot water heating coils and an estimated 3 hp constant speed supply fan. The units are in fair condition and are thermostatically controlled.



Air Handling Unit

2.6 Heating Steam Systems

The building's heating system consists of two gas-fired steam boilers with estimated output capacities of 3,000 MBh and 1,300 MBh, respectively. The burners are fully modulating with a nominal efficiency of 78%. The boilers are configured in a lead/lag control scheme and controlled by the facility's energy management system (EMS). Both boilers are required under high load conditions. The boilers are in fair condition and operating beyond their normal useful life. There is a service contract in place.

Steam produced by the boilers is supplied to a shell and tube heat exchanger that serves a hydronic hot water loop. The hydronic loop is configured in a constant flow primary distribution with two, 5 hp constant speed hot water pumps (HWP-1 and HWP-2) operating in a lead/lag control scheme. The hydronic system provides heating hot water to air handling units and unit ventilators. There are two, 1/3 hp condensate pumps and two, 1 hp boiler feed water pumps in the boiler room.







Steam Boiler



Heat Exchanger



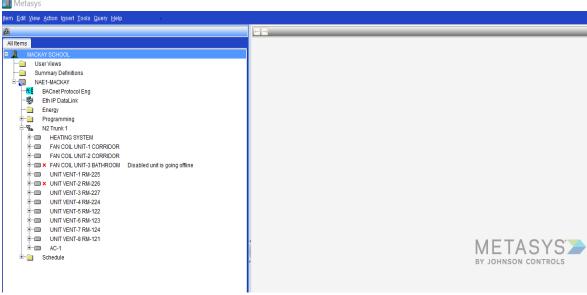




Heating Hot Water Pumps

2.7 Building Energy Management Systems (EMS)

A Johnson Controls Metasys EMS controls the HVAC equipment, e boilers, and some unit ventilators. The EMS provides equipment scheduling control and monitors and controls space temperatures, supply air temperatures, humidity, and heating water loop temperatures. The site staff expressed an interest in expanding the level of control provided by the EMS, as it currently only operates for the new wing.



Building Energy Management System for Mackay Elementary School





2.8 Domestic Hot Water

Hot water is produced by a 76 MBh, gas-fired Bradford While storage water heater with a 75-gallon capacity and a 4.5 kW Rheem electric storage water heater with a 36-gallon capacity. Installed in 2017 and 2019, the units are in good condition. One fractional circulation pump distributes water to end uses. The circulation pump operates continuously. The domestic hot water pipes are partially insulated, and the insulation is in good condition.







Water Heater & Circulation Pump

2.9 Plug Load and Vending Machines

The location is doing a great job managing their electrical plug loads. This report makes additional suggestions for ECMs in this area as well as energy efficient best practices.

Plug loads throughout the building include general cafe and office equipment. There are classroom typical loads such as smart boards and projectors, and typical office loads such as computers, copiers, printers, microwaves, and coffee machines.





There are four residential-style refrigerators and one refrigerator chest located throughout the building that are used to store food and drinks. These vary in condition and efficiency.

There is one refrigerated beverage vending machine. The vending machine is not equipped with occupancy-based controls.





Copier Machine

Residential-Style Refrigerator

2.10 Water-Using Systems

There are 18 restrooms with toilets, urinals, and sinks. Faucet flow rates are at 2.2 gallons per minute (gpm) or higher.



Typical Restroom Sinks



Typical Restroom Sinks

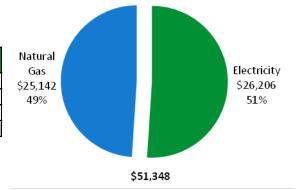




3 ENERGY USE AND COSTS

Twelve months of utility billing data are used to develop annual energy consumption and cost data. This information creates a profile of the annual energy consumption and energy costs.

Utility Summary								
Fuel	Cost							
Electricity	191,653 kWh	\$26,206						
Natural Gas	32,725 Therms	\$25,142						
Total	Total							



An energy balance identifies and quantifies energy use in your various building systems. This can highlight areas with the most potential for improvement. This energy balance was developed using calculated energy use for each of the end uses noted in the figure.

The energy auditor collects information regarding equipment operating hours, capacity, efficiency, and other operational parameters from facility staff, drawings, and on-site observations. This information is used as the inputs to calculate the existing conditions energy use for the site. The calculated energy use is then compared to the historical energy use and the initial inputs are revised, as necessary, to balance the calculated energy use to the historical energy use.





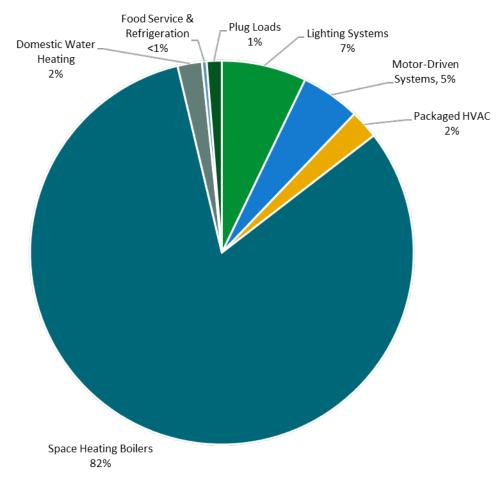


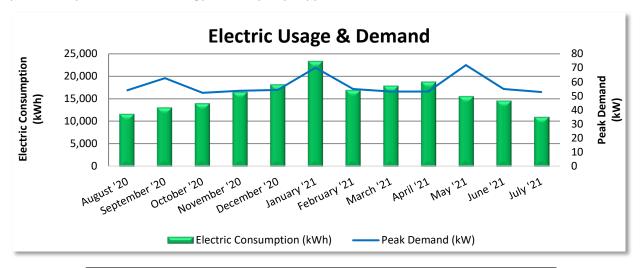
Figure 4 - Energy Balance





3.1 Electricity

PSE&G delivers electricity under rate class General Lighting & Power (GLP), with electric production provided by Constellation Energy, a third-party supplier.



	Electric Billing Data									
Period Ending	Days in Period	Electric Usage (kWh)	Demand (kW)	Demand Cost	Total Electric Cost					
8/18/20	29	11,700	54	\$746	\$2,316					
9/17/20	30	13,111	63	\$866	\$1,822					
10/16/20	29	14,010	52	\$206	\$1,946					
11/16/20	31	16,560	54	\$211	\$2,173					
12/18/20	32	18,180	54	\$214	\$2,313					
1/20/21	33	23,310	70	\$276	\$2,816					
2/18/21	29	16,950	55	\$216	\$2,237					
3/19/21	29	17,910	53	\$209	\$2,300					
4/20/21	32	18,780	53	\$209	\$2,448					
5/19/21	29	15,570	72	\$284	\$2,215					
6/22/21	34	14,580	55	\$762	\$1,926					
7/20/21	28	10,992	53	\$733	\$1,694					
Totals	365	191,653	72	\$4,932	\$26,206					
Annual	365	191,653	72	\$4,932	\$26,206					

Notes:

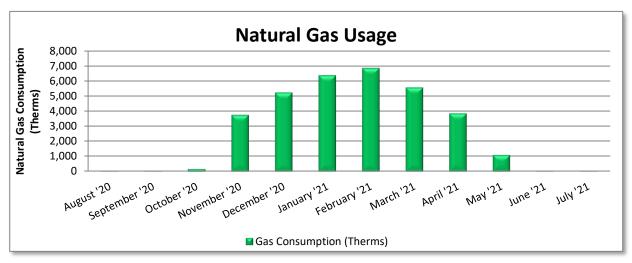
- Peak demand of 72 kW occurred in May 2021.
- Average demand over the past 12 months was 57 kW.
- The average electric cost over the past 12 months was \$0.137/kWh, which is the blended rate that includes energy supply, distribution, demand, and other charges. This report uses this blended rate to estimate energy cost savings.
- Consumption for June '21 and July '21 was estimated using the previous year's available data.





3.2 Natural Gas

PSE&G delivers natural gas under rate class Large Volume Gas (LVG), with natural gas supply provided by UGI Energy, a third-party supplier.



	Gas Billing Data									
Period Ending	Days in Period	Natural Gas Usage (Therms)	Natural Gas Cost							
8/18/20	32	2	\$149							
9/17/20	30	3	\$150							
10/16/20	29	181	\$254							
11/16/20	31	3,760	\$3,021							
12/16/20	30	5,244	\$3,971							
1/20/21	35	6,383	\$4,620							
2/17/21	28	6,862	\$5,193							
3/19/21	/21 30 5,5		\$4,458							
4/19/21	31	3,863	\$2,413							
5/19/21	30	1,106	\$803							
6/17/21	29	8	\$159							
7/20/21	33	3	\$159							
Totals	368	32,994	\$25,349							
Annual	365	32,725	\$25,142							

Notes:

• The average gas cost for the past 12 months is \$0.768/therm, which is the blended rate used throughout the analysis.





3.3 Benchmarking

Your building was benchmarked using the United States Environmental Protection Agency's (EPA) *Portfolio Manager®* software. Benchmarking compares your building's energy use to that of similar buildings across the country, while neutralizing variations due to location, occupancy, and operating hours. Some building types can be scored with a 1-100 ranking of a building's energy performance relative to the national building market. A score of 50 represents the national average and a score of 100 is best.

This ENERGY STAR® benchmarking score provides a comprehensive snapshot of your building's energy performance. It assesses the building's physical assets, operations, and occupant behavior, which is compiled into a quick and easy-to-understand score.



Figure 5 - Energy Use Intensity Comparison³

Typical Building EUI

Your Building After Upgrades

Your Building Before Upgrades

This building performs at, or below the national average. This report contains suggestions about how to improve building performance and reduce energy costs.

Energy use intensity (EUI) measures energy consumption per square foot and is the standard metric for comparing buildings' energy performance. A lower EUI means better performance and less energy consumed. Several factors can cause a building to vary from typical energy usage. Local weather conditions, building age and insulation levels, equipment efficiency, daily occupancy hours, changes in occupancy throughout the year, equipment operating hours, and occupant behavior all contribute to a building's energy use and the benchmarking score.

³ Based on all evaluated ECMs





Tracking Your Energy Performance

Keeping track of your energy use on a monthly basis is one of the best ways to keep energy costs in check. Update your utility information in Portfolio Manager® regularly, so that you can keep track of your building's performance.

We have created a Portfolio Manager® account for your facility, and we have already entered the monthly utility data shown above for you. Account login information for your account will be sent via email.

Free online training is available to help you use ENERGY STAR® Portfolio Manager® to track your building's performance at: https://www.energystar.gov/buildings/training.

For more information on ENERGY STAR® and Portfolio Manager®, visit their website.





4 ENERGY CONSERVATION MEASURES

The goal of this audit report is to identify and evaluate potential energy efficiency improvements and provide information about the cost effectiveness of those improvements. Most energy conservation measures have received preliminary analysis of feasibility, which identifies expected ranges of savings. This level of analysis is typically sufficient to demonstrate project cost-effectiveness and help prioritize energy measures.

Calculations of energy use and savings are based on the current version of the *New Jersey's Clean Energy Program Protocols to Measure Resource Savings*, which is approved by the NJBPU. Further analysis or investigation may be required to calculate more precise savings based on specific circumstances.

Operation and maintenance costs for the proposed new equipment will generally be lower than the current costs for the existing equipment—especially if the existing equipment is at or past its normal useful life. We have conservatively assumed there to be no impact on overall maintenance costs over the life of the equipment.

Financial incentives are based on previously run state rebate programs. New utility programs are expected to start rolling out in the spring and summer of 2021. Keep up to date with developments by visiting the <u>NJCEP website</u>. Some measures and proposed upgrades may be eligible for higher incentives than those shown below.

For a detailed list of the locations and recommended energy conservation measures for all inventoried equipment, see **Appendix A: Equipment Inventory & Recommendations.**





#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting Upgrades			47,598	12.7	-10	\$6,433	\$23,578	\$5,450	\$18,128	2.8	46,777
ECM 1	Install LED Fixtures	Yes	324	0.0	0	\$44	\$206	\$50	\$156	3.5	326
ECM 2	Retrofit Fixtures with LED Lamps	Yes	47,274	12.7	-10	\$6,388	\$23,372	\$5,400	\$17,972	2.8	46,450
Lighting	Control Measures		13,203	3.4	-3	\$1,784	\$15,044	\$4,490	\$10,554	5.9	12,972
ECM 3	Install Occupancy Sensor Lighting Controls	Yes	10,153	2.7	-2	\$1,372	\$10,994	\$1,445	\$9,549	7.0	9,976
ECM 4	Install High/Low Lighting Controls	Yes	3,050	0.7	-1	\$412	\$4,050	\$3,045	\$1,005	2.4	2,996
Variable	Frequency Drive (VFD) Measures		10,524	2.8	0	\$1,439	\$15,920	\$2,200	\$13,720	9.5	10,598
ECM 5	Install VFDs on Constant Volume (CV) Fans	Yes	4,518	1.8	0	\$618	\$7,768	\$400	\$7,368	11.9	4,550
ECM 6	Install VFDs on Heating Water Pumps	Yes	6,006	1.0	0	\$821	\$8,152	\$1,800	\$6,352	7.7	6,048
Unitary	HVAC Measures		1,337	1.5	0	\$183	\$7,293	\$593	\$6,701	36.6	1,346
ECM 7	Install High Efficiency Air Conditioning Units	No	1,337	1.5	0	\$183	\$7,293	\$593	\$6,701	36.6	1,346
Gas Hea	ting (HVAC/Process) Replacement		0	0.0	164	\$1,256	\$103,036	\$4,560	\$98,476	78.4	19,148
ECM 8	Install High Efficiency Steam Boilers	No	0	0.0	164	\$1,256	\$103,036	\$4,560	\$98,476	78.4	19,148
HVAC Sy	stem Improvements		0	0.0	10	\$79	\$150	\$24	\$126	1.6	1,203
ECM 9	Install Pipe Insulation	Yes	0	0.0	10	\$79	\$150	\$24	\$126	1.6	1,203
Domesti	c Water Heating Upgrade		1,807	0.0	12	\$339	\$275	\$137	\$137	0.4	3,227
ECM 10	Install Low-Flow DHW Devices	Yes	1,807	0.0	12	\$339	\$275	\$137	\$137	0.4	3,227
Food Se	vice & Refrigeration Measures		1,612	0.2	0	\$220	\$230	\$50	\$180	0.8	1,623
ECM 11	Vending Machine Control	Yes	1,612	0.2	0	\$220	\$230	\$50	\$180	0.8	1,623
	TOTALS		76,082	20.5	173	\$11,734	\$165,527	\$17,504	\$148,023	12.6	96,895

^{* -} All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

Figure 6 – All Evaluated ECMs

^{** -} Simple Payback Period is based on net measure costs (i.e. after incentives).





#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Lighting	Upgrades	47,598	12.7	-10	\$6,433	\$23,578	\$5,450	\$18,128	2.8	46,777
ECM 1	Install LED Fixtures	324	0.0	0	\$44	\$206	\$50	\$156	3.5	326
ECM 2	Retrofit Fixtures with LED Lamps	47,274	12.7	-10	\$6,388	\$23,372	\$5,400	\$17,972	2.8	46,450
Lighting	Control Measures	13,203	3.4	-3	\$1,784	\$15,044	\$4,490	\$10,554	5.9	12,972
ECM 3	Install Occupancy Sensor Lighting Controls	10,153	2.7	-2	\$1,372	\$10,994	\$1,445	\$9,549	7.0	9,976
ECM 4	Install High/Low Lighting Controls	3,050	0.7	-1	\$412	\$4,050	\$3,045	\$1,005	2.4	2,996
Variable	Frequency Drive (VFD) Measures	10,524	2.8	0	\$1,439	\$15,920	\$2,200	\$13,720	9.5	10,598
ECM 5	Install VFDs on Constant Volume (CV) Fans	4,518	1.8	0	\$618	\$7,768	\$400	\$7,368	11.9	4,550
ECM 6	Install VFDs on Heating Water Pumps	6,006	1.0	0	\$821	\$8,152	\$1,800	\$6,352	7.7	6,048
HVAC Sy	stem Improvements	0	0.0	10	\$79	\$150	\$24	\$126	1.6	1,203
ECM 9	Install Pipe Insulation	0	0.0	10	\$79	\$150	\$24	\$126	1.6	1,203
Domest	ic Water Heating Upgrade	1,807	0.0	12	\$339	\$275	\$137	\$137	0.4	3,227
ECM 10	Install Low-Flow DHW Devices	1,807	0.0	12	\$339	\$275	\$137	\$137	0.4	3,227
Food Se	rvice & Refrigeration Measures	1,612	0.2	0	\$220	\$230	\$50	\$180	0.8	1,623
ECM 11	Vending Machine Control	1,612	0.2	0	\$220	\$230	\$50	\$180	0.8	1,623
	TOTALS	74,745	19.0	10	\$10,295	\$55,198	\$12,351	\$42,846	4.2	76,400

^{* -} All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

Figure 7 – Cost Effective ECMs

^{** -} Simple Pay back Period is based on net measure costs (i.e. after incentives).





4.1 Lighting

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Net M&L		CO ₂ e Emissions Reduction (lbs)
Lighting	g Upgrades	47,598	12.7	-10	\$6,433	\$23,578	\$5,450	\$18,128	2.8	46,777
ECM 1	Install LED Fixtures	324	0.0	0	\$44	\$206	\$50	\$156	3.5	326
ECM 2	Retrofit Fixtures with LED Lamps	47,274	12.7	-10	\$6,388	\$23,372	\$5,400	\$17,972	2.8	46,450

When considering lighting upgrades, we suggest using a comprehensive design approach that simultaneously upgrades lighting fixtures and controls to maximize energy savings and improve occupant lighting. Comprehensive design will also consider appropriate lighting levels for different space types to make sure that the right amount of light is delivered where needed. If conversion to LED light sources is proposed, we suggest converting all of a specific lighting type (e.g., linear fluorescent) to LED lamps to minimize the number of lamp types in use at the facility, which should help reduce future maintenance costs.

ECM 1: Install LED Fixtures

Replace existing fixtures containing high-intensity discharge (HID) lamps with new LED light fixtures. This measure saves energy by installing LEDs, which use less power than other technologies with a comparable light output.

In some cases, HID fixtures can be retrofit with screw-based LED lamps. Replacing an existing HID fixture with a new LED fixture will generally provide better overall lighting optics; however, replacing the HID lamp with a LED screw-in lamp is typically a less expensive retrofit. We recommend you work with your lighting contractor to determine which retrofit solution is best suited to your needs and will be compatible with the existing fixtures.

Maintenance savings may also be achieved since LED lamps last longer than other light sources and therefore do not need to be replaced as often.

Affected Building Areas: exterior HPS fixtures.

ECM 2: Retrofit Fixtures with LED Lamps

Replace fluorescent, CFL, and halogen incandescent lamps with LED lamps. Many LED tubes are direct replacements for existing fluorescent tubes and can be installed while leaving the fluorescent fixture ballast in place. LED lamps can be used in existing fixtures as a direct replacement for most other lighting technologies. Be sure to specify replacement lamps that are compatible with existing dimming controls, where applicable. In some circumstances, you may need to upgrade your dimming system for optimum performance.

This measure saves energy by installing LEDs, which use less power than other lighting technologies yet provide equivalent lighting output for the space. Maintenance savings may also be available, as longer-lasting LEDs lamps will not need to be replaced as often as the existing lamps.

Affected Building Areas: all areas with CFL or incandescent lamps, and fluorescent fixtures with T8 tubes.





4.2 Lighting Controls

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Net M&L		CO₂e Emissions Reduction (lbs)
Lighting	Lighting Control Measures		3.4	-3	\$1,784	\$15,044	\$4,490	\$10,554	5.9	12,972
ECM 3	Install Occupancy Sensor Lighting Controls	10,153	2.7	-2	\$1,372	\$10,994	\$1,445	\$9,549	7.0	9,976
ECM 4	Install High/Low Lighting Controls	3,050	0.7	-1	\$412	\$4,050	\$3,045	\$1,005	2.4	2,996

Lighting controls reduce energy use by turning off or lowering lighting fixture power levels when not in use. A comprehensive approach to lighting design should upgrade the lighting fixtures and the controls together for maximum energy savings and improved lighting for occupants.

ECM 3: Install Occupancy Sensor Lighting Controls

Install occupancy sensors to control lighting fixtures in areas that are frequently unoccupied, even for short periods. For most spaces, we recommend that lighting controls use dual technology sensors, which reduce the possibility of lights turning off unexpectedly.

Occupancy sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Most occupancy sensor lighting controls allow users to manually turn fixtures on/off, as needed. Some controls can also provide dimming options.

Occupancy sensors can be mounted on the wall at existing switch locations, mounted on the ceiling, or in remote locations. In general, wall switch replacement sensors are best suited to single occupant offices and other small rooms. Ceiling-mounted or remote mounted sensors are used in large spaces, locations without local switching, and where wall switches are not in the line-of-sight of the main work area.

This measure provides energy savings by reducing the lighting operating hours.

Affected Building Areas: classrooms, offices, lounges, gymnasium, library, restrooms, and storage rooms.





ECM 4: Install High/Low Lighting Controls

Install occupancy sensors to provide dual level lighting control for lighting fixtures in spaces that are infrequently occupied but may require some level of continuous lighting for safety or security reasons.

Lighting fixtures with these controls operate at default low levels when the area is unoccupied to provide minimal lighting to meet security or safety code requirements for egress. Sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Fixtures automatically switch back to low level after a predefined period of vacancy. In parking lots and parking garages with significant ambient lighting, this control can sometimes be combined with photocell controls to turn the lights off when there is sufficient daylight.

The controller lowers the light level by dimming the fixture output. Therefore, the controlled fixtures need to have a dimmable ballast or driver. This will need to be considered when selecting retrofit lamps and bulbs for the areas proposed for high/low control.

For this type of measure the occupancy sensors will generally be ceiling or fixture mounted. Sufficient sensor coverage must be provided to ensure that lights turn on in each area as occupants approach the area.

This measure provides energy savings by reducing the light fixture power draw when reduced light output is appropriate.

Affected Building Areas: hallways, stairwells.

4.3 Variable Frequency Drives (VFD)

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Net M&L		CO ₂ e Emissions Reduction (lbs)
Variabl	Variable Frequency Drive (VFD) Measures		2.8	0	\$1,439	\$15,920	\$2,200	\$13,720	9.5	10,598
FCM 5	Install VFDs on Constant Volume (CV) Fans	4,518	1.8	0	\$618	\$7,768	\$400	\$7,368	11.9	4,550
ECM 6	Install VFDs on Heating Water Pumps	6,006	1.0	0	\$821	\$8,152	\$1,800	\$6,352	7.7	6,048

Variable frequency drives control motors for fans, pumps, and process equipment based on the actual output required of the driven equipment. Energy savings result from more efficient control of motor energy usage when equipment operates at partial load. The magnitude of energy savings depends on the estimated amount of time that the motor would operate at partial load. For equipment with proposed VFDs, we have included replacing the controlled motor with a new inverter duty rated motor to conservatively account for the cost of an inverter duty rated motor.





ECM 5: Install VFDs on Constant Volume (CV) Fans

Install VFDs to control constant volume fan motor speeds. This converts a constant-volume, single-zone air handling system into a variable-air-volume (VAV) system. A separate VFD is usually required to control the return fan motor or dedicated exhaust fan motor if the air handler has one.

Zone thermostats signal the VFD to adjust fan speed to maintain the appropriate temperature in the zone, while maintaining a constant supply air temperature.

For air handlers with direct expansion (DX) cooling systems, the minimum air flow across the cooling coil required to prevent the coil from freezing must be determined during the final project design. The control system programming should maintain the minimum air flow whenever the compressor is operating. Prior to implementation, verify minimum fan speed in cooling mode with the manufacturer. Note that savings will vary depending on the operating characteristics of each AHU.

Energy savings result from reducing the fan speed (and power) when conditions allow for reduced air flow.

Affected Air Handlers: gymnasium AHU supply fans.

ECM 6: Install VFDs on Heating Water Pumps

Install variable frequency drives (VFD) to control heating water pumps. Two-way valves must serve the hot water coils, and the hot water loop must have a differential pressure sensor installed. If three-way valves or a bypass leg are used in the hot water distribution, they will need to be modified when this measure is implemented. As the hot water valves close, the differential pressure increases and the VFD modulates the pump speed to maintain a differential pressure setpoint.

Energy savings result from reducing pump motor speed (and power) as hot water valves close. The magnitude of energy savings is based on the estimated amount of time that the system will operate at reduced load.

Affected Pumps: HWP-1 and HWP-2.





4.4 Unitary HVAC

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Unitary HVAC Measures		1,337	1.5	0	\$183	\$7,293	\$593	\$6,701	36.6	1,346
I F C IVI /	Install High Efficiency Air Conditioning Units	1,337	1.5	0	\$183	\$7,293	\$593	\$6,701	36.6	1,346

Replacing the unitary HVAC units has a long payback period and may not be justifiable based simply on energy considerations. However, most of the units are nearing or have reached the end of their normal useful life. Typically, the marginal cost of purchasing a high efficiency unit can be justified by the marginal savings from the improved efficiency. When the split system and window AC units are eventually replaced, consider purchasing equipment that exceeds the minimum efficiency required by building codes.

ECM 7: Install High Efficiency Air Conditioning Units

We evaluated replacing standard efficiency packaged air conditioning units with high efficiency packaged air conditioning units. The magnitude of energy savings for this measure depends on the relative efficiency of the older unit versus the new high efficiency unit, the average cooling and heating load, and the estimated annual operating hours.

Affected Units: split system, window AC units serving the conference offices.





4.5 Gas-Fired Heating

#	Energy Conservation Measure	Annual Electric Savings (kWh)	_	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Net M&L	-	CO ₂ e Emissions Reduction (lbs)
Gas He	Gas Heating (HVAC/Process) Replacement		0.0	164	\$1,256	\$103,036	\$4,560	\$98,476	78.4	19,148
ECM 8	Install High Efficiency Steam Boilers	0	0.0	164	\$1,256	\$103,036	\$4,560	\$98,476	78.4	19,148

ECM 8: Install High Efficiency Steam Boilers

We evaluated replacing older inefficient steam boilers with high-efficiency steam boilers. Energy savings results from improved combustion efficiency and reduced standby losses at low loads.

For the purpose of this analysis, we evaluated the replacement of boilers on a one-for-one basis with equipment of the same capacity. We recommend that you work with your mechanical design team to select boilers that are sized appropriately for the heating load. In many cases installing multiple modular boilers, rather than one or two large boilers, will result in higher overall plant efficiency while providing additional system redundancy.

Replacing the boilers has a long payback based on energy savings and may not be justifiable based simply on energy considerations. However, the boilers have reached the end of their normal useful life. Typically, the marginal cost of purchasing high-efficiency boilers can be justified by the marginal savings from the improved efficiency. When the boiler is eventually replaced, consider purchasing boilers that exceed the minimum efficiency required by building codes.

Section 4.9 discusses converting your space heating system from steam to hot water as a potential item for future consideration.

4.6 HVAC Improvements

#	Energy Conservation Measure		_	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Net M&I	_	Emissions Reduction
HVAC System Improvements		0	0.0	10	\$79	\$150	\$24	\$126	1.6	1,203
ECM 9	Install Pipe Insulation	0	0.0	10	\$79	\$150	\$24	\$126	1.6	1,203

ECM 9: Install Pipe Insulation

Install insulation on steam system piping. Distribution system losses are dependent on system fluid temperature, the size of the distribution system, and the level of insulation of the piping. Significant energy savings can be achieved when insulation has not been well maintained. When the insulation is exposed to water, when the insulation has been removed from some areas of the pipe, or when valves have not been properly insulated system efficiency can be significantly reduced. This measure saves energy by reducing heat transfer in the distribution system.

Affected Systems: steam system piping around the condensate system.





4.7 Domestic Water Heating

#	Energy Conservation Measure		Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Net M&L		CO ₂ e Emissions Reduction (lbs)
Domes	tic Water Heating Upgrade	1,807	0.0	12	\$339	\$275	\$137	\$137	0.4	3,227
ECM 10	Install Low-Flow DHW Devices	1,807	0.0	12	\$339	\$275	\$137	\$137	0.4	3,227

ECM 10: Install Low-Flow DHW Devices

Install low-flow devices to reduce overall hot water demand. The following low-flow devices are recommended to reduce hot water usage:

Device	Flow Rate
Faucet aerators (lavatory)	0.5 gpm
Faucet aerator (kitchen)	1.5 gpm
Showerhead	2.0 gpm
Pre-rinse spray valve (kitchen)	1.28 gpm

Low-flow devices reduce the overall water flow from the fixture, while still providing adequate pressure for washing. Additional cost savings may result from reduced water usage.

4.8 Food Service & Refrigeration Measures

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Food S	ervice & Refrigeration Measures	1,612	0.2	0	\$220	\$230	\$50	\$180	0.8	1,623
ECM 11	Vending Machine Control	1,612	0.2	0	\$220	\$230	\$50	\$180	0.8	1,623

ECM 11: Vending Machine Control

Vending machines operate continuously, even during unoccupied hours. Install occupancy sensor controls to reduce energy use. These controls power down vending machines when the vending machine area has been vacant for some time, and they power up the machines at necessary regular intervals or when the surrounding area is occupied. Energy savings are dependent on the vending machine and activity level in the area surrounding the machines.





4.9 Measures for Future Consideration

There are additional opportunities for improvement that Tenafly Public Schools may wish to consider. These potential upgrades typically require further analysis, involve substantial capital investment, and/or include significant system reconfiguration. These measures are therefore beyond the scope of this energy audit. These measures are described here to support a whole building approach to energy efficiency and sustainability.

Tenafly Public Schools may wish to consider the Energy Savings Improvement Program (ESIP) or other whole building approach. With interest in implementing comprehensive, largescale and/or complex system wide projects, these measures may be pursued during development of a future energy savings plan. We recommend that you work with your energy service company (ESCO) and/or design team to:

- Evaluate these measures further.
- Develop firm costs.
- Determine measure savings.
- Prepare detailed implementation plans.

Other modernization or capital improvement funds may be leveraged for these types of refurbishments. As you plan for capital upgrades, be sure to consider the energy impact of the building systems and controls being specified.

Upgrade/Replace Energy Management System

Based on our site survey and on conversations with facility staff, it appears that the existing energy management system (EMS) is substantially limited in its capabilities, means of control, monitoring/reporting function, or condition relative to new systems available in the marketplace. A substantial upgrade to your site's EMS could increase the efficiency of your building HVAC system operation.

The current generation EMS typically provides building systems with a network of temperature and pressure sensors that obtain feedback about field conditions and provide signals to control systems to adjust system operation for optimal functioning. Thirty years ago, most control systems were pneumatic systems driven by compressed air, with pneumatic thermostats and air driven actuators for valves and dampers. Pneumatics controls have largely been replaced by direct digital control (DDC) systems, but many pneumatic systems remain. Contemporary DDC systems afford tighter controls and enhanced monitoring and trending capabilities as compared to the older systems.

A controls upgrade would enable automated equipment start and stop times, temperature setpoints, and lockouts and deadbands to be programmed remotely using a graphic interface. Controls can be configured to optimize ventilation and outside air intake by adjusting economizer position, damper function, and fan speed. Existing chilled and hot water distribution system controls are typically tied in, including associated pumps and valves. Coordinated control of HVAC systems is dependent on a network of sensors and status points. A comprehensive building control system provides monitoring and control for all HVAC systems, so operators can adjust system programming for optimal comfort and energy savings.

It is recommended that an HVAC engineer or contractor who specializes in EMS be contacted for a detailed evaluation and implementation costs. A controls expert will be able to tell you to what extent an existing system can be refurbished or expanded, what sensors should be replaced, what additional HVAC systems could be controlled, and what monitoring and graphic capabilities can be added. For the purposes of this report, the potential energy savings and measure costs were estimated based on industry standards and previous project experience. Further analysis should be conducted for the feasibility of this measure. This is not an investment grade analysis, nor should be used as a basis for design and construction.





Heating System Conversion from Steam to Hot Water

This type of system upgrade/conversion has significant up-front capital costs. However, there are benefits with modular hot water boiler system designs with advanced control strategies. Advantages associated with configuring a boiler plant around several modular boilers include the better system performance at low load conditions, and the modular boilers will often take less space than multiple old large boilers.

As the existing boilers are approaching the end of their useful life, it is the recommended that reconfiguring the boiler plant be further evaluated. We recommend that you work with your mechanical design team to select boilers that are sized appropriately for the heating load.

Replacing the boilers has a long payback, and it may not be justifiable based simply on energy considerations. However, the boilers have reached the end of their normal useful life. We also recommend working with your mechanical design team to determine whether a hot water heating system can operate with return water temperatures below 130°F, which would allow for operating condensing boilers at efficiencies above 90%. Energy savings results from improved combustion efficiency and reduced standby losses at low loads. Further analysis should be conducted for the feasibility of this measure. This measure is a capital improvement measure for future consideration.





5 ENERGY EFFICIENT BEST PRACTICES

A whole building maintenance plan will extend equipment life; improve occupant comfort, health, and safety; and reduce energy and maintenance costs.

Operation and maintenance (O&M) plans enhance the operational efficiency of HVAC and other energy intensive systems and could save 5% –20% of the energy usage in your building without substantial capital investment. A successful plan includes your records of energy usage trends and costs, building equipment lists, current maintenance practices, and planned capital upgrades, and it incorporates your ideas for improved building operation. Your plan will address goals for energy-efficient operation, provide detail on how to reach the goals, and outline procedures for measuring and reporting whether goals have been achieved.

You may already be doing some of these things—see our list below for potential additions to your maintenance plan. Be sure to consult with qualified equipment specialists for details on proper maintenance and system operation.

Energy Tracking with ENERGY STAR® Portfolio Manager®



You've heard it before—you cannot manage what you do not measure. ENERGY STAR® Portfolio Manager® is an online tool that you can use to measure and track energy and water consumption, as well as greenhouse gas emissions⁴. Your account has already been established. Now you can continue to keep tabs on your energy performance every month.

Weatherization

Caulk or weather strip leaky doors and windows to reduce drafts and loss of heated or cooled air. Sealing cracks and openings can reduce heating and cooling costs, improve building durability, and create a healthier indoor environment. Materials used may include caulk, polyurethane foam, and other weather-stripping materials. There is an energy savings opportunity by reducing the uncontrolled air exchange between the outside and inside of the building. Blower door assisted comprehensive building air sealing will reduce the amount of air exchange, which will in turn reduce the load on the buildings heating and cooling equipment, providing energy savings and increased occupant comfort.

Doors and Windows

Close exterior doors and windows in heated and cooled areas. Leaving doors and windows open leads to a loss of heat during the winter and chilled air during the summer. Reducing air changes per hour can lead to increased occupant comfort as well as heating and cooling savings, especially when combined with proper HVAC controls and adequate ventilation.

⁴ https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/use-portfolio-manager.





Lighting Maintenance



Clean lamps, reflectors and lenses of dirt, dust, oil, and smoke buildup every six to twelve months. Light levels decrease over time due to lamp aging, lamp and ballast failure, and buildup of dirt and dust. Together, this can reduce total light output by up to 60% while still drawing full power.

In addition to routine cleaning, developing a maintenance schedule can ensure that maintenance is performed regularly, and it can reduce the overall cost of fixture re-

lamping and re-ballasting. Group re-lamping and re-ballasting maintains lighting levels and minimizes the number of site visits by a lighting technician or contractor, decreasing the overall cost of maintenance.

Lighting Controls

As part of a lighting maintenance schedule, test lighting controls to ensure proper functioning. For occupancy sensors, this requires triggering the sensor and verifying that the sensor's timer settings are correct. For daylight and photocell sensors, maintenance involves cleaning sensor lenses and confirming that setpoints and sensitivity are configured properly. Adjust exterior lighting time clock controls seasonally as needed to match your lighting requirements.

Motor Maintenance

Motors have many moving parts. As these parts degrade over time, the efficiency of the motor is reduced. Routine maintenance prevents damage to motor components. Routine maintenance should include cleaning surfaces and ventilation openings on motors to prevent overheating, lubricating moving parts to reduce friction, inspecting belts and pulleys for wear and to ensure they are at proper alignment and tension, and cleaning and lubricating bearings. Consult a licensed technician to assess these and other motor maintenance strategies.

Fans to Reduce Cooling Load

Install ceiling fans to supplement your cooling system. Thermostat settings can typically be increased by 4°F with no change in overall occupant comfort due to the wind chill effect of moving air.

Thermostat Schedules and Temperature Resets



Use thermostat setback temperatures and schedules to reduce heating and cooling energy use during periods of low or no occupancy. Thermostats should be programmed for a setback of 5°F-10°F during low occupancy hours (reduce heating setpoints and increase cooling setpoints). Cooling load can be reduced by increasing the facility's occupied setpoint temperature. In general, during the cooling season, thermostats should be set as high as possible without sacrificing occupant comfort.

AC System Evaporator/Condenser Coil Cleaning

Dirty evaporator and condenser coils restrict air flow and restrict heat transfer. This increases the loads on the evaporator and condenser fan and decreases overall cooling system performance. Keeping the coils clean allows the fans and cooling system to operate more efficiently.





HVAC Filter Cleaning and Replacement

Air filters should be checked regularly (often monthly) and cleaned or replaced when appropriate. Air filters reduce indoor air pollution, increase occupant comfort, and help keep equipment operating efficiently. If the building has a building management system, consider installing a differential pressure switch across filters to send an alarm about premature fouling or overdue filter replacement. Over time, filters become less and less effective as particulate buildup increases. Dirty filters also restrict air flow through the air conditioning or heat pump system, which increases the load on the distribution fans.

Ductwork Maintenance

Duct maintenance has two primary goals: keep the ducts clean to avoid air quality problems and seal leaks to save energy. Check for cleanliness, obstructions that block airflow, water damage, and leaks. Ducts should be inspected at least every two years.

The biggest symptoms of clogged air ducts are differing temperatures throughout the building and areas with limited airflow from supply registers. If a particular air duct is clogged, then air flow will only be cut off to some rooms in the building—not all of them. The reduced airflow will make it more difficult for those areas to reach the temperature setpoint, which will cause the HVAC system to run longer to cool or heat that area properly. If you suspect clogged air ducts, ensure that all areas in front of supply registers are clear of items that may block or restrict air flow, and you should check for fire dampers or balancing dampers that have failed closed.

Duct leakage in commercial buildings can account for 5%–25% of the supply airflow. In the case of rooftop air handlers, duct leakage can occur to the outside of the building wasting conditioned air. Check ductwork for leakage. Eliminating duct leaks can improve ventilation system performance and reduce heating and cooling system operation.

Distribution system losses are dependent on-air system temperature, the size of the distribution system, and the level of insulation of the ductwork. Significant energy savings can be achieved when insulation has not been well maintained. When the insulation is missing or worn, the system efficiency can be significantly reduced. This measure saves energy by reducing heat transfer in the distribution system.

Steam Trap Repair and Replacement

Steam traps are a crucial part of delivering heat from the boiler to the space heating units. Steam traps are automatic valves that remove condensate from the system. If the traps fail closed, condensate can build up in the steam supply side of the trap, which reduces the flow in the steam lines and thermal capacity of the radiators. Or they may fail open, allowing steam into the condensate return lines resulting in wasted energy, water, and hammering. Losses can be significantly reduced by testing and replacing equipment as they start to fail. Repair or replace traps that are blocked or allowing steam to pass. Inspect steam traps as part of a regular steam system maintenance plan.

Boiler Maintenance

Many boiler problems develop slowly over time, so regular inspection and maintenance is essential to keeping the heating system running efficiently and preventing expensive repairs. Annual tune-ups should include a combustion analysis to analyze the exhaust from the boilers and to ensure the boiler is operating safely and efficiently. Boilers should be cleaned according to the manufacturer's instructions to remove soot and scale from the boiler tubes to improve heat transfer.





Label HVAC Equipment

For improved coordination in maintenance practices, we recommend labeling or re-labeling the site HVAC equipment. Maintain continuity in labeling by following labeling conventions as indicated in the facility drawings or EMS building equipment list. Use weatherproof or heatproof labeling or stickers for permanence, but do not cover over original equipment nameplates, which should be kept clean and readable whenever possible. Besides equipment, label piping for service and direction of flow when possible. Ideally, maintain a log of HVAC equipment, including nameplate information, asset tag designation, areas served, installation year, service dates, and other pertinent information.

This investment in your equipment will enhance collaboration and communication between your staff and your contracted service providers and may help you with regulatory compliance.

Optimize HVAC Equipment Schedules

Energy management systems (EMS) typically provide advanced controls for building HVAC systems, including chillers, boilers, air handling units, rooftop units and exhaust fans. The EMS monitors and reports operational status, schedules equipment start and stop times, locks out equipment operation based on outside air or space temperature, and often optimizes damper and valve operation based on complex algorithms. These EMS features, when in proper adjustment, can improve comfort for building occupants and save substantial energy.

Know your EMS scheduling capabilities. Regularly monitor HVAC equipment operating schedules and match them to building operating hours in order to eliminate unnecessary equipment operation and save energy. Monitoring should be performed often at sites with frequently changing usage patterns – daily in some cases. We recommend using the *optimal start* feature of the EMS (if available) to optimize the building warmup sequence. Most EMS scheduling programs provide for holiday schedules, which can be used during reduced use or shutdown periods. Finally, many systems are equipped with a one-time override function, which can be used to provide additional space conditioning due to a one-time, special event. When available this override feature should be used rather than changing the base operating schedule.





Water Heater Maintenance

The lower the supply water temperature that is used for hand washing sinks, the less energy is needed to heat the water. Reducing the temperature results in energy savings and the change is often unnoticeable to users. Be sure to review the domestic water temperature requirements for sterilizers and dishwashers as you investigate reducing the supply water temperature.

Also, preventative maintenance can extend the life of the system, maintain energy efficiency, and ensure safe operation. At least once a year, follow manufacturer instructions to drain a few gallons out of the water heater using the drain valve. If there is a lot of sediment or debris, then a full flush is recommended. Turn the temperature down and then completely drain the tank. Annual checks should include checks for:

- Leaks or heavy corrosion on the pipes and valves.
- Corrosion or wear on the gas line and on the piping. If you noticed any black residue, soot, or charred metal, this is a sign you may be having combustion issues and you should have the unit serviced by a professional.
- For electric water heaters, look for signs of leaking such as rust streaks or residue around the upper and lower panels covering the electrical components on the tank.
- For water heaters more than three years old, have a technician inspect the sacrificial anode annually.





Water Conservation



Installing dual flush or low-flow toilets and low-flow/waterless urinals are ways to reduce water use. The EPA WaterSense™ ratings for urinals is 0.5 gallons per flush (gpf) and for flush valve toilets is 1.28 gpf (this is lower than the current 1.6 gpf federal standard).

For more information regarding water conservation go to the EPA's WaterSense™ website⁵ or download a copy of EPA's "WaterSense™ at Work: Best Management

Practices for Commercial and Institutional Facilities" to get ideas for creating a water management plan and best practices for a wide range of water using systems.

Water conservation devices that do not reduce hot water consumption will not provide energy savings at the site level, but they may significantly affect your water and sewer usage costs. Any reduction in water use does however ultimately reduce grid-level electricity use since a significant amount of electricity is used to deliver water from reservoirs to end users.

If the facility has detached buildings with a master water meter for the entire campus, check for unnatural wet areas in the lawn or water seeping in the foundation at water pipe penetrations through the foundation. Periodically check overnight meter readings when the facility is unoccupied, and there is no other scheduled water usage.

Manage irrigation systems to use water more effectively outside the building. Adjust spray patterns so that water lands on intended lawns and plantings and not on pavement and walls. Consider installing an evapotranspiration irrigation controller that will prevent over-watering.

Procurement Strategies

Purchasing efficient products reduces energy costs without compromising quality. Consider modifying your procurement policies and language to require ENERGY STAR® or WaterSense™ products where available.

⁵ https://www.epa.gov/watersense.

⁶ https://www.epa.gov/watersense/watersense-work-0.





You don't have to look far in New Jersey to see one of the thousands of solar electric systems providing clean power to homes, businesses, schools, and government buildings. On-site generation includes both renewable (e.g., solar, wind) and non-renewable (e.g., fuel cells) technologies that generate power to meet all or a portion of the facility's electric energy needs. Also referred to as distributed generation, these systems contribute to greenhouse gas (GHG) emission reductions, demand reductions, and reduced customer electricity purchases, which results in improved electric grid reliability through better use of transmission and distribution systems.

Preliminary screenings were performed to determine if an on-site generation measure could be a cost-effective solution for your facility. Before deciding to install an on-site generation system, we recommend conducting a feasibility study to analyze existing energy profiles, siting, interconnection, and the costs associated with the generation project including interconnection costs, departing load charges, and any additional special facilities charges.





6.1 Solar Photovoltaic

Photovoltaic (PV) panels convert sunlight into electricity. Individual panels are combined into an array that produces direct current (DC) electricity. The DC current is converted to alternating current (AC) through an inverter. The inverter is then connected to the building's electrical distribution system.

A preliminary screening based on the facility's electric demand, size and location of free area, and shading elements shows that the facility has medium potential for installing a PV array.

The amount of free area, ease of installation (location), and the lack of shading elements contribute to the medium potential. A PV array located on the roof may be feasible. If you are interested in pursuing the installation of PV, we recommend conducting a full feasibility study.

The graphic below displays the results of the PV potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.

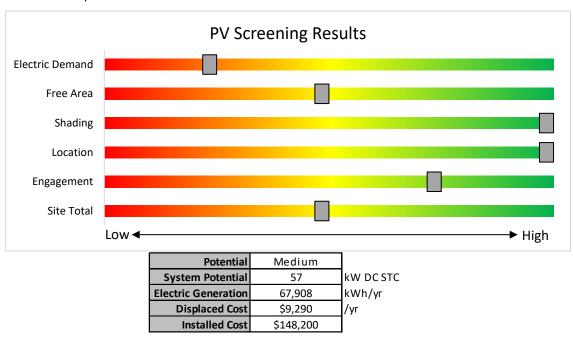


Figure 8 - Photovoltaic Screening





Successor Solar Incentive Program (SuSI)

The SuSI program replaces the SREC Registration Program (SRP) and the Transition Incentive (TI) program. The SuSI program is used to register and certify solar projects in New Jersey. Rebates are not available for solar projects. Solar projects may qualify to earn SREC- IIs (Solar Renewable Energy Certificates-II), however, the project owners *must* register their solar projects prior to the start of construction to establish the project's eligibility.

Get more information about solar power in New Jersey or find a qualified solar installer who can help you decide if solar is right for your building:

Successor Solar Incentive Program (SuSI): https://www.njcleanenergy.com/renewable-energy/programs/susi-program

- **Basic Info on Solar PV in NJ**: www.njcleanenergy.com/whysolar
- **NJ Solar Market FAQs**: <u>www.njcleanenergy.com/renewable-energy/program-updates-and-background-information/solar-transition/solar-market-faqs</u>.
- Approved Solar Installers in the NJ Market: www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/?id=60&start=1





6.2 Combined Heat and Power

Combined heat and power (CHP) generates electricity at the facility and puts waste heat energy to good use. Common types of CHP systems are reciprocating engines, microturbines, fuel cells, backpressure steam turbines, and (at large facilities) gas turbines.

CHP systems typically produce a portion of the electric power used on-site, with the balance of electric power needs supplied by the local utility company. The heat is used to supplement (or replace) existing boilers and provide space heating and/or domestic hot water heating. Waste heat can also be routed through absorption chillers for space cooling.

The key criteria used for screening is the amount of time that the CHP system would operate at full load and the facility's ability to use the recovered heat. Facilities with a continuous need for large quantities of waste heat are the best candidates for CHP.

A preliminary screening based on heating and electrical demand, siting, and interconnection shows that the facility has no potential for installing a cost-effective CHP system.

Based on a preliminary analysis, the facility does not appear to meet the minimum requirements for a cost-effective CHP installation. The lack of gas service, low or infrequent thermal load, and lack of space for siting the equipment are the most significant factors contributing to the lack of CHP potential.

The graphic below displays the results of the CHP potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.

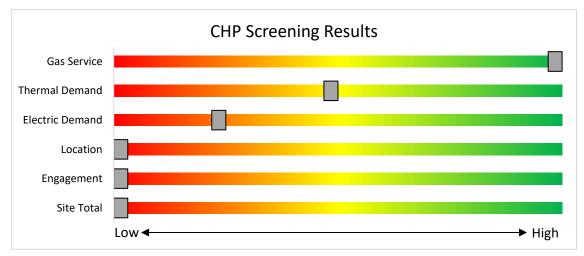


Figure 9 - Combined Heat and Power Screening

Find a qualified firm that specializes in commercial CHP cost assessment and installation: http://www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/





7 PROJECT FUNDING AND INCENTIVES

Ready to improve your building's performance? Your utility provider may be able to help.

7.1 Utility Energy Efficiency Programs

The Clean Energy Act, signed into law by Governor Murphy in 2018, requires New Jersey's investor-owned gas and electric utilities to reduce their customers' use by set percentages over time. To help reach these targets the New Jersey Board of Public Utilities approved a comprehensive suite of energy efficiency programs to be run by the utility companies.



These new utility programs are rolling out in the spring and summer of 2021. Keep up to date with developments by visiting:

https://www.njcleanenergy.com/transition





8 New Jersey's Clean Energy Programs

New Jersey's Clean Energy Program will continue to offer some energy efficiency programs.



Program areas staying with NJCEP:

- New Construction (residential, commercial, industrial, government)
- Large Energy Users
- · Combined Heat & Power & Fuel Cells
- State Facilities
- Local Government Energy Audits
- · Energy Savings Improvement Program
- · Solar & Community Solar





8.1 Large Energy Users

The Large Energy Users Program (LEUP) is designed to foster self-directed investment in energy projects. This program is offered to New Jersey's largest energy customers that annually contribute at least \$200,000 to the NJCEP aggregate of all buildings/sites. This equates to roughly \$5 million in energy costs in the prior fiscal year.

Incentives

Incentives are based on the specifications below. The maximum incentive per entity is the lesser of:

- \$4 million
- 75% of the total project(s) cost
- 90% of total NJCEP fund contribution in previous year
- \$0.33 per projected kWh saved; \$3.75 per projected Therm saved annually

How to Participate

To participate in LEUP, you will first need submit an enrollment application. This program requires all qualified and approved applicants to submit an energy plan that outlines the proposed energy efficiency work for review and approval. Applicants may submit a Draft Energy Efficiency Plan (DEEP), or a Final Energy Efficiency Plan (FEEP). Once the FEEP is approved, the proposed work can begin.

Detailed program descriptions, instructions for applying, and applications can be found at www.njcleanenergy.com/LEUP.





8.2 Combined Heat and Power

The Combined Heat & Power (CHP) program provides incentives for eligible CHP or waste heat to power (WHP) projects. Eligible CHP or WHP projects must achieve an annual system efficiency of at least 65% (lower heating value, or LHV), based on total energy input and total utilized energy output. Mechanical energy may be included in the efficiency evaluation.

Incentives

Eligible Technologies	Size (Installed Rated Capacity) ¹	Incentive (\$/kW)	% of Total Cost Cap per Project ³	\$ Cap per Project ³
Powered by non- renewable or renewable fuel source ⁴	≤500 kW	\$2,000	30-40% ²	\$2 million
Gas Internal Combustion Engine	>500 kW - 1 MW	\$1,000		
Gas Combustion Turbine	> 1 MW - 3 MW	\$550		
Microturbine Fuel Cells with Heat Recovery	>3 MW	\$350	30%	\$3 million
Waste Heat to	<1 MW	\$1,000	30%	\$2 million
Power*	> 1MW	\$500	30 /6	\$3 million

^{*}Waste Heat to Power: Powered by non-renewable fuel source, heat recovery or other mechanical recovery from existing equipment utilizing new electric generation equipment (e.g. steam turbine).

Check the NJCEP website for details on program availability, current incentive levels, and requirements.

How to Participate

You will work with a qualified developer or consulting firm to complete the CHP application. Once the application is approved the project can be installed. Information about the CHP program can be found at www.njcleanenergy.com/CHP.





8.3 Successor Solar Incentive Program (SuSI)

The SuSI program replaces the SREC Registration Program (SRP) and the Transition Incentive (TI) program. The program is used to register and certify solar projects in New Jersey. Rebates are not available for solar projects, but owners of solar projects *must* register their projects prior to the start of construction to establish the project's eligibility to earn SREC-IIs (Solar Renewable Energy Certificates-II). SuSI consists of two subprograms. The Administratively Determined Incentive (ADI) Program and the Competitive Solar Incentive (CSI) Program.

Administratively Determined Incentive (ADI) Program

The ADI Program provides administratively set incentives for net metered residential projects, net metered non-residential projects 5 MW or less, and all community solar projects.

After the registration is accepted, construction is complete, and a complete final as-built packet has been submitted, the project is issued a New Jersey certification number, which enables it to generate New Jersey SREC- IIs.

Market Segments	Size MW dc	Incentive Value (\$/SREC II)	Public Entities Incentive Value - \$20 Adder (\$/SRECII)
Net Metered Residential	All types and sizes	\$90	N/A
Small Net Metered Non-Residential located on Rooftop, Carport, Canopy and Floating Solar	Projects smaller than 1 MW	\$100	\$120
Large Net Metered Non-Residential located on Rooftop, Carport, Canopy and Floating Solar	Projects 1 MW to 5 MW	\$90	\$110
Small Net Metered Non-Residential Ground Mount	Projects smaller than 1 MW	\$85	\$105
Large Net Metered Non-Residential Ground Mount	Projects 1 MW to 5 MW	\$80	\$100
LMI Community Solar	Up to 5 MW	\$90	N/A
Non-LMI Community Solar	Up to 5 MW	\$70	N/A
Interim Subsection (t)	All types and sizes	\$100	N/A

Eligible projects may generate SREC-IIs for 15 years following the commencement of commercial operations which is defined as permission to operate (PTO) from the Electric Distribution Company. After 15 years, projects may be eligible for a NJ Class I REC.

SREC-IIs will be purchased monthly by the SREC-II Program Administrator who will allocate the SREC-IIs to the Load Serving Entities (BGS Providers and Third-Party Suppliers) annually based on their market share of retail electricity sold during the relevant Energy Year.

The ADI Program online portal is now open to new registrations effective August 28, 2021.

Competitive Solar Incentive Program

The Competitive Solar Incentive (CSI) Program will provide competitively set incentives for grid supply projects and net metered non-residential projects greater than 5MW. The program is currently under development with the goal of holding the first solicitation by early-to-mid 2022. For updates, please continue to check the <u>Solar Proceedings</u> page on the New Jersey's Clean Energy Program website.

Solar projects help the State of New Jersey reach renewable energy goals outlined in the state's Energy Master Plan.

If you are considering installing solar photovoltaics on your building, visit the following link for more information: https://njcleanenergy.com/renewable-energy/programs/susi-program.





8.4 Energy Savings Improvement Program

The Energy Savings Improvement Program (ESIP) serves New Jersey's government agencies by financing energy projects. An ESIP is a type of performance contract, whereby school districts, counties, municipalities, housing authorities, and other public and state entities enter into contracts to help finance building energy upgrades. Annual payments are lower than the savings projected from the energy conservation measures (ECMs), ensuring that ESIP projects are cash flow positive for the life of the contract.

ESIP provides government agencies in New Jersey with a flexible tool to improve and reduce energy usage with minimal expenditure of new financial resources. NJCEP incentive programs described above can also be used to help further reduce the total project cost of eligible measures.

How to Participate

This LGEA report is the first step to participating in ESIP. Next, you will need to select an approach for implementing the desired ECMs:

- (1) Use an energy services company or "ESCO."
- (2) Use independent engineers and other specialists, or your own qualified staff, to provide and manage the requirements of the program through bonds or lease obligations.
- (3) Use a hybrid approach of the two options described above where the ESCO is used for some services and independent engineers, or other specialists or qualified staff, are used to deliver other requirements of the program.

After adopting a resolution with a chosen implementation approach, the development of the energy savings plan can begin. The ESP demonstrates that the total project costs of the ECMs are offset by the energy savings over the financing term, not to exceed 15 years. The verified savings will then be used to pay for the financing.

The ESIP approach may not be appropriate for all energy conservation and energy efficiency improvements. Carefully consider all alternatives to develop an approach that best meets your needs. A detailed program descriptions and application can be found at www.njcleanenergy.com/ESIP.

ESIP is a program delivered directly by the NJBPU and is not an NJCEP incentive program. As mentioned above, you can use NJCEP incentive programs to help further reduce costs when developing the energy savings plan. Refer to the ESIP guidelines at the link above for further information and guidance on next steps.





9 PROJECT DEVELOPMENT

Energy conservation measures (ECMs) have been identified for your site, and their energy and economic analyses are provided within this LGEA report. Note that some of the identified projects may be mutually exclusive, such as replacing equipment versus upgrading motors or controls. The next steps with project development are to set goals and create a comprehensive project plan. The graphic below provides an overview of the process flow for a typical energy efficiency or renewable energy project. We recommend implementing as many ECMs as possible prior to undertaking a feasibility study for a renewable project. The cyclical nature of this process flow demonstrates the ongoing work required to continually improve building energy efficiency over time. If your building(s) scope of work is relatively simple to implement or small in scope, the measurement and verification (M&V) step may not be required. It should be noted through a typical project cycle, there will be changes in costs based on specific scopes of work, contractor selections, design considerations, construction, etc. The estimated costs provided throughout this LGEA report demonstrate the unburdened turn-key material and labor cost only. There will be contingencies and additional costs at the time of implementation. We recommend comprehensive project planning that includes the review of multiple bids for project work, incorporates potential operations and maintenance (O&M) cost savings, and maximizes your incentive potential.

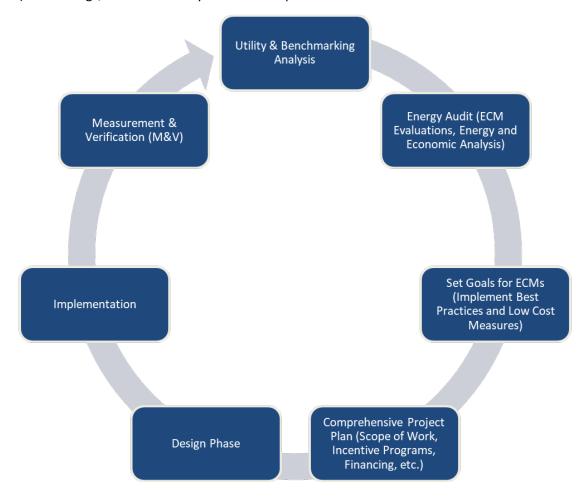


Figure 3 – Project Development Cycle





10 ENERGY PURCHASING AND PROCUREMENT STRATEGIES

10.1 Retail Electric Supply Options

Energy deregulation in New Jersey has increased energy buyers' options by separating the function of electricity distribution from that of electricity supply. Though you may choose a different company from which to buy your electric power, responsibility for your facility's interconnection to the grid and repair to local power distribution will still reside with the traditional utility company serving your region.

If your facility is not purchasing electricity from a third-party supplier, consider shopping for a reduced rate from third-party electric suppliers. If your facility already buys electricity from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party electric suppliers is available at the NJBPU website⁷.

10.2 Retail Natural Gas Supply Options

The natural gas market in New Jersey is also deregulated. Most customers that remain with the utility for natural gas service pay rates that are market based and fluctuate monthly. The utility provides basic gas supply service to customers who choose not to buy from a third-party supplier for natural gas commodity.

A customer's decision about whether to buy natural gas from a retail supplier typically depends on whether a customer prefers budget certainty and/or longer-term rate stability. Customers can secure longer-term fixed prices by signing up for service through a third-party retail natural gas supplier. Many larger natural gas customers may seek the assistance of a professional consultant to assist in their procurement process.

If your facility does not already purchase natural gas from a third-party supplier, consider shopping for a reduced rate from third-party natural gas suppliers. If your facility already purchases natural gas from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party natural gas suppliers is available at the NJBPU website⁸.

⁷ www.state.nj.us/bpu/commercial/shopping.html.

⁸ www.state.nj.us/bpu/commercial/shopping.html.





APPENDIX A: EQUIPMENT INVENTORY & RECOMMENDATIONS

Lighting Inventory & Recommendations

Lighting Invent		<u>ecommendations</u>																			
_	Existin	g Conditions					Prop	osed Condition	ons						Energy In	npact & I	Financial A	Analysis			
Location	Fixture Quantit y	Fixture Description	Control System	Light Level	Watts per Fixtur e	Annual Operatin g Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit Y	Fixture Description	Control System	Watts per Fixtur e	Annual Operatin g Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Attic	1	Compact Fluorescent: (1) 32W Double Biaxial Plug-In Lamp	Wall Switch	S	32	660	2	Relamp	No	1	LED Lamps: GX23 (Plug-In) Lamps	Wall Switch	23	660	0.0	7	0	\$1	\$13	\$1	13.0
Attic	1	Incandescent: (1) 60W A19 Screw-In Lamp	Wall Switch	S	60	660	2	Relamp	No	1	LED Lamps: A19 Lamps	Wall Switch	9	660	0.0	37	0	\$5	\$17	\$1	3.2
Boiler Room	2	Incandescent: (1) 60W A19 Screw-In Lamp	Wall Switch	S	60	660	2	Relamp	No	2	LED Lamps: A19 Lamps	Wall Switch	9	660	0.1	74	0	\$10	\$34	\$2	3.2
Boiler Room	5	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	660	2	Relamp	No	5	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	660	0.1	120	0	\$16	\$183	\$50	8.2
Classroom 101	12	Linear Fluores cent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,431	2, 3	Relamp	Yes	12	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,677	0.4	1,347	0	\$182	\$708	\$155	3.0
Classroom 103	6	Incandes cent: (1) 60W A19 Screw-In Lamp	Wall Switch	S	60	2,431	2, 3	Relamp	Yes	6	LED Lamps: A19 Lamps	Occupanc y Sensor	9	1,677	0.2	863	0	\$117	\$373	\$41	2.8
Classroom 103	20	Linear Fluores cent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,431	2, 3	Relamp	Yes	20	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,677	0.6	2,246	0	\$303	\$1,270	\$270	3.3
Classroom 105	12	Linear Fluores cent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,431	2, 3	Relamp	Yes	12	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,677	0.4	1,347	0	\$182	\$708	\$155	3.0
Classroom 120	1	Linear Fluores cent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,431	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,431	0.0	88	0	\$12	\$37	\$10	2.2
Classroom 120	15	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Switch	S	62	2,431	2, 3	Relamp	Yes	15	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,677	0.5	1,684	0	\$228	\$818	\$185	2.8
Classroom 121	1	Linear Fluores cent - T8: 4' T8 (32W) - 2L	Switch	S	62	2,431	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Switch	29	2,431	0.0	88	0	\$12	\$37	\$10	2.2
Classroom 121	12	Linear Fluores cent - T8: 4' T8 (32W) - 4L	Switch	S	114	2,431	2, 3	Relamp	Yes	12	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,677	0.6	2,374	0	\$321	\$1,146	\$275	2.7
Classroom 122	9	Linear Fluores cent - T8: 4' T8 (32W) - 4L	Switch	S	114	2,431	2, 3	Relamp	Yes	9	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,677	0.5	1,780	0	\$241	\$927	\$215	3.0
Classroom 123	9	Linear Fluores cent - T8: 4' T8 (32W) - 4L	Switch	S	114	2,431	2, 3	Relamp	Yes	9	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,677	0.5	1,780	0	\$241	\$927	\$215	3.0
Classroom 124	9	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Switch	S	114	2,431	2, 3	Relamp	Yes	9	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,677	0.5	1,780	0	\$241	\$927	\$215	3.0
Classroom 201	14	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Switch	S	62	2,431	2, 3	Relamp	Yes	14	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,677	0.4	1,572	0	\$212	\$781	\$175	2.9
Classroom 202	10	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Switch	S	62	2,431	2, 3	Relamp	Yes	10	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,677	0.3	1,123	0	\$152	\$635	\$135	3.3
Classroom 203	14	Linear Fluorescent - T8: 4' T8 (32W) - 2L Linear Fluorescent - T8: 4' T8	Wall Switch Wall	S	62	2,431	2, 3	Relamp	Yes	14	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,677	0.4	1,572	0	\$212	\$781	\$175	2.9
Classroom 205	14	(32W) - 2L Linear Fluorescent - T8: 4' T8	Switch	S	62	2,431	2, 3	Relamp	Yes	14	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,677	0.4	1,572	0	\$212	\$781	\$175	2.9
Classroom 206	12	(32W) - 2L	Switch	S	62	2,431	2, 3	Relamp	Yes	12	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,677	0.4	1,347	0	\$182	\$708	\$155	3.0
Classroom 207	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L Linear Fluorescent - T8: 4' T8	Switch Wall	S	62	2,431	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,677	0.1	225	0	\$30	\$189	\$40	4.9
Classroom 209	14	(32W) - 2L Linear Fluorescent - T8: 4' T8	Switch Wall	S	62	2,431	2, 3	Relamp	Yes	14	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor Occupanc	29	1,677	0.4	1,572	0	\$212	\$781	\$175	2.9
Classroom 211	16	(32W) - 2L Linear Fluorescent - T8: 4' T8	Switch Wall	S	62	2,431	2, 3	Relamp	Yes	16	LED - Linear Tubes: (2) 4' Lamps	y Sensor Occupanc	29	1,677	0.5	1,797	0	\$243	\$1,124	\$230	3.7
Classroom 220	14	(32W) - 2L Linear Fluorescent - T8: 4' T8	Switch Wall	S	62	2,431	2, 3	Relamp	Yes	14	LED - Linear Tubes: (2) 4' Lamps	y Sensor Occupanc	29	1,677	0.4	1,572	0	\$212	\$781	\$175	2.9
Classroom 224	12	(32W) - 2L	Switch	S	62	2,431	2, 3	Relamp	Yes	12	LED - Linear Tubes: (2) 4' Lamps	y Sensor	29	1,677	0.4	1,347	0	\$182	\$708	\$155	3.0





	Existin	g Conditions					Prop	osed Conditio	ns						Energy In	npact & F	inancial A	nalysis			
Location	Fixture Quantit Y	Fixture Description	Control System	Light Level	Watts per Fixtur e	Annual Operatin g Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit Y	Fixture Description	Control System	Watts per Fixtur e	Annual Operatin g Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Classroom 225	9	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	2,431	2, 3	Relamp	Yes	9	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,677	0.5	1,780	0	\$241	\$927	\$215	3.0
Classroom 226	9	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	2,431	2, 3	Relamp	Yes	9	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,677	0.5	1,780	0	\$241	\$927	\$215	3.0
Classroom 227	9	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,431	2, 3	Relamp	Yes	9	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,677	0.3	1,011	0	\$137	\$599	\$125	3.5
Custodial Office / Elevator Room	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,431	2, 3	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,677	0.1	337	0	\$46	\$380	\$65	6.9
Electrical Room 223	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	660	2, 3	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	455	0.1	91	0	\$12	\$380	\$65	25.5
Corridor - 1st Floor	8	Exit Signs : LED - 2 W Lamp	None		6	8,760		None	No	8	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Corridor - 1st Floor	2	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	2,992	2, 4	Relamp	Yes	2	LED - Linear Tubes: (4) 4' Lamps	High/Low Control	58	2,064	0.1	487	0	\$66	\$371	\$110	4.0
Corridor - 1st Floor	40	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	s	62	2,992	2, 4	Relamp	Yes	40	LED - Linear Tubes: (2) U-Lamp	High/Low Control	33	2,064	1.1	5,165	-1	\$698	\$4,473	\$1,800	3.8
Stage	45	Compact Fluores cent: (1) 23W Spiral Plug-In Lamp	Wall Switch	S	23	660	2	Relamp	No	45	LED Lamps: A19 Lamps	Wall Switch	17	660	0.2	196	0	\$26	\$775	\$45	27.6
Gymnasium	5	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	5	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Gymnasium	1	Incandescent: (1) 60W A19 Screw-In Lamp	Wall Switch	S	60	2,431	2	Relamp	No	1	LED Lamps: A19 Lamps	Wall Switch	9	2,431	0.0	136	0	\$18	\$17	\$1	0.9
Gymnasium	12	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	2,431	2, 3	Relamp	Yes	12	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,677	0.6	2,374	0	\$321	\$1,146	\$275	2.7
Janitor Closet	1	Incandescent: (1) 60W A19 Screw-In Lamp	Wall Switch	S	60	660	2	Relamp	No	1	LED Lamps : A19 Lamps	Wall Switch	9	660	0.0	37	0	\$5	\$17	\$1	3.2
Janitor Closet - 1st Floor	1	Incandescent: (1) 60W A19 Screw-In Lamp	Wall Switch	S	60	660	2	Relamp	No	1	LED Lamps: A19 Lamps	Wall Switch	9	660	0.0	37	0	\$5	\$17	\$1	3.2
Kitchen	1	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	2,431	2	Relamp	No	1	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	58	2,431	0.0	150	0	\$20	\$73	\$20	2.6
Library	23	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,431	2, 3	Relamp	Yes	23	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	1,677	1.0	3,874	-1	\$523	\$1,800	\$415	2.6
Lounge Staff - 2nd Floor	3	Incandescent: (1) 60W A19 Screw-In Lamp	Wall Switch	S	60	2,431	2, 3	Relamp	Yes	3	LED Lamps: A19 Lamps	Occupanc y Sensor	9	1,677	0.1	432	0	\$58	\$322	\$38	4.9
Lounge Staff - 2nd Floor	1	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	2,431	2	Relamp	No	1	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	58	2,431	0.0	150	0	\$20	\$73	\$20	2.6
Office - 112	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,431	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,431	0.0	88	0	\$12	\$37	\$10	2.2
Office - 210	2	Incandescent: (1) 60W A19 Screw-In Lamp	Wall Switch	S	60	2,431	2, 3	Relamp	Yes	2	LED Lamps: A19 Lamps	Occupanc y Sensor	9	1,677	0.1	288	0	\$39	\$150	\$22	3.3
Office - 210	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,431	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,677	0.1	225	0	\$30	\$189	\$40	4.9
Office - Conference Office #1	5	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	2,431	2, 3	Relamp	Yes	5	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,677	0.3	989	0	\$134	\$635	\$135	3.7
Office - Conference Office #2	5	Exit Signs : LED - 2 W Lamp	None		6	8,760		None	No	5	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Office - Conference Office #2	4	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	s	93	2,431	2, 3	Relamp	Yes	4	LED - Linear Tubes: (3) 4' Lamps	Occupanc y Sensor	44	1,677	0.2	674	0	\$91	\$489	\$95	4.3
Office - Conference Office #2	1	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	2,431	2	Relamp	No	1	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	58	2,431	0.0	150	0	\$20	\$73	\$20	2.6





	Existin	g Conditions					Prop	osed Condition	ons						Energy li	mpact & I	Financial <i>A</i>	nalysis			
Location	Fixture Quantit y	Fixture Description	Control System	Light Level	Watts per Fixtur e	Annual Operatin g Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit y	Fixture Description	Control System	Watts per Fixtur e	Annual Operatin g Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Office - Main	2	Incandescent: (1) 60W A19 Screw-In Lamp	Wall Switch	S	60	2,431	2, 3	Relamp	Yes	2	LED Lamps: A19 Lamps	Occupanc y Sensor	9	1,677	0.1	288	0	\$39	\$150	\$22	3.3
Office - Main	1	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,431	2	Relamp	No	1	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	15	2,431	0.0	47	0	\$6	\$18	\$5	2.1
Office - Main	7	Linear Fluores cent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	2,431	2, 3	Relamp	Yes	7	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,677	0.4	1,385	0	\$187	\$781	\$175	3.2
Office - PE	3	Linear Fluores cent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	2,431	2, 3	Relamp	Yes	3	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,677	0.2	593	0	\$80	\$489	\$95	4.9
Restroom - Boys	2	Linear Fluores cent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,431	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,677	0.1	225	0	\$30	\$343	\$55	9.5
Restroom - Boys	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,431	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,677	0.1	225	0	\$30	\$343	\$55	9.5
Restroom - Boys 1st Floor	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,431	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,431	0.0	88	0	\$12	\$37	\$10	2.2
Restroom - Boys 1st Floor	1	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	2,431	2	Relamp	No	1	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	58	2,431	0.0	150	0	\$20	\$73	\$20	2.6
Restroom - Boys 1st Floor	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,431	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,677	0.1	225	0	\$30	\$343	\$55	9.5
Restroom - Girls	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,431	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,677	0.1	225	0	\$30	\$343	\$55	9.5
Restroom - Girls 1st Floor	1	Linear Fluores cent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,431	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,431	0.0	88	0	\$12	\$37	\$10	2.2
Restroom - Girls 1st Floor	1	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	2,431	2	Relamp	No	1	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	58	2,431	0.0	150	0	\$20	\$73	\$20	2.6
Restroom - Staff	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,431	2, 3	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,677	0.1	337	0	\$46	\$380	\$65	6.9
Restroom - Staff 1st Floor	3	Linear Fluores cent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,431	2, 3	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,677	0.1	337	0	\$46	\$380	\$65	6.9
Corridor - 2nd Floor	6	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	6	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Corridor - 2nd Floor	2	Linear Fluores cent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	2,992	2, 4	Relamp	Yes	2	LED - Linear Tubes: (4) 4' Lamps	High/Low Control	58	2,064	0.1	487	0	\$66	\$371	\$110	4.0
Corridor - 2nd Floor	36	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	2,992	2, 4	Relamp	Yes	36	LED - Linear Tubes: (2) U-Lamp	High/Low Control	33	2,064	1.0	4,648	-1	\$628	\$3,959	\$1,620	3.7
Stair 1	1	Compact Fluorescent: (1) 32W Double Biaxial Plug-In Lamp	Wall Switch	S	32	2,992	2, 4	Relamp	Yes	1	LED Lamps: GX23 (Plug-In) Lamps	High/Low Control	23	2,064	0.0	53	0	\$7	\$13	\$1	1.6
Stair 1	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Stair 1	2	Linear Fluores cent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,992	2, 4	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	2,064	0.1	276	0	\$37	\$298	\$90	5.6
Stair 2	1	Compact Fluorescent: (1) 32W Double Biaxial Plug-In Lamp	Wall Switch	S	32	2,992	2, 4	Relamp	Yes	1	LED Lamps: GX23 (Plug-In) Lamps	High/Low Control	23	2,064	0.0	53	0	\$7	\$13	\$1	1.6
Stair 2	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Stair 2	2	Linear Fluores cent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,992	2, 4	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	2,064	0.1	276	0	\$37	\$298	\$90	5.6
Stair 3	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Stair 3	3	Linear Fluores cent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,992	2, 4	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	2,064	0.1	415	0	\$56	\$335	\$135	3.6





	Existin	g Conditions					Prop	osed Conditio	ons						Energy I	mpact & F	inancial A	nalysis			
Location	Fixture Quantit Y	Fixture Description	Control System	Light Level	Watts per Fixtur e	Annual Operatin	ECM	Fixture Recommendation	Add Controls?	Fixture Quantit Y	Fixture Description	Control System	Watts per Fixtur e	Annual Operatin g Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total	Simple Payback w/ Incentives in Years
Storage - Music	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	660	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	660	0.0	24	0	\$3	\$37	\$10	8.2
Exterior Lights	3	LED - Fixtures: Outdoor Wall- Mounted Area Fixture	Photocell		27	4,380		None	No	3	LED - Fixtures: Outdoor Wall- Mounted Area Fixture	Photocell	27	4,380	0.0	0	0	\$0	\$0	\$0	0.0
Exterior Lights	3	Compact Fluorescent: (1) 32W Double Biaxial Plug-In Lamp	Photocell		32	4,380	2	Relamp	No	3	LED Lamps: GX23 (Plug-In) Lamps	Photocell	23	4,380	0.0	118	0	\$16	\$38	\$3	2.1
Exterior Lights	1	High-Pressure Sodium: (1) 70W Lamp	Photocell		95	4,380	1	Fixture Replacement	No	1	LED - Fixtures: Outdoor Wall- Mounted Area Fixture	Photocell	21	4,380	0.0	324	0	\$44	\$206	\$50	3.5





Motor Inventory & Recommendations

inotor inventory	& Recommenda		g Conditions								Prop	osed Co	ndition	S		Energy Im	pact & Fir	nancial An	alysis			
Location	Area(s)/System(s) Served	Motor Quantit y	Motor Application	HP Per Motor	Efficienc	VFD Control?	Manufacturer	Model	Remaining Useful Life	Annual Operating Hours	ECM #	Install High Efficienc y Motors?	Full Load Efficiency		Number of VFDs	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years
Boiler Room	Air Compressor	2	Air Compressor	1.5	74.0%	No	Baldor		W	730		No	74.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Atttic	Attic	1	Exhaust Fan	0.5	75.0%	No	Dayton		W	2,196		No	75.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Roof	Exhaust System	1	Exhaust Fan	0.3	65.0%	No			W	2,196		No	65.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Roof	Exhaust System	1	Exhaust Fan	0.3	65.0%	No			W	2,196		No	65.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Roof	Exhaust System	1	Exhaust Fan	0.3	65.0%	No			W	2,196		No	65.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Roof	Exhaust System	1	Exhaust Fan	0.3	65.0%	No			W	2,196		No	65.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Roof	Exhaust System	1	Exhaust Fan	0.3	65.0%	No			W	2,196		No	65.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Boiler Room	Condensate System	2	Condensate Pump	0.3	65.0%	No			W	1,922		No	65.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Custodial Office / Elevator Room	Elevator	1	Other	25.0	80.0%	No			W	400		No	80.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Gymnasium	Gymnasium	2	Supply Fan	3.0	86.5%	No	Magic Aire		В	2,196	5	No	89.5%	Yes	2	1.8	4,518	0	\$618	\$7,768	\$400	11.9
Boiler Room	Heating System	2	Heating Hot Water Pump	5.0	89.5%	No	Baldor		W	1,922	6	No	89.5%	Yes	2	1.0	6,006	0	\$821	\$8,152	\$1,800	7.7
Custodial Office / Elevator Room	Domestic Hot Water	1	DHW Circulation Pump	0.1	65.0%	No	Taco		W	8,760		No	65.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Classrooms	Unit Ventilators	20	Supply Fan	0.3	65.0%	No			W	1,922		No	65.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Boiler Room	Boiler Feed Water	2	Boiler Feed Water Pump	1.0	77.0%	No	Baldor		W	1,922		No	77.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Boiler Room	Boiler#1	1	Combustion Air Fan	7.5	88.5%	No	Baldor		W	1,922		No	88.5%	No		0.0	0	0	\$0	\$0	\$0	0.0
Boiler Room	Boiler #2	1	Combustion Air Fan	3.0	85.5%	No	Baldor		W	1,922		No	85.5%	No		0.0	0	0	\$0	\$0	\$0	0.0
School Building	Indoor AHU	1	Supply Fan	1.0	82.0%	No			W	2,745		No	82.0%	No		0.0	0	0	\$0	\$0	\$0	0.0





Packaged HVAC Inventory & Recommendations

	•	Existing	g Conditions							Prop	osed Co	ndition	is					Energy In	pact & Fi	nancial Ar	nalysis			
Location	Area(s)/System(s) Served	System Quantit Y	System Type	Canacit	Capacity	Cooling Mode Efficiency (SEER/IEER/ EER) Heating Mode Efficiency	Manufacturer	Model	Remaining Useful Life	ECM #	Install High Efficienc y System?	System Quantit y	System Type	Cooling Capacit y per Unit (Tons)	Capacity	Cooling Mode Efficiency (SEER/IEER/ EER)	Heating Mode Efficiency	Total Peak kW Savings	Total Annual kWh Savings		Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Exterior HVAC	School Building	1	Split-System	7.50		10.00	Trane	TTA090A300DA	В	7	Yes	1	Split-System	7.50		14.00		1.3	1,157	0	\$158	\$5,887	\$593	33.5
Classrooms	Classrooms	21	Window AC	2.00		10.40	Friedrich		W		No							0.0	0	0	\$0	\$0	\$0	0.0
Office - Conference Office #1	Office - Conference Office #1	1	Window AC	1.00		10.00	Carrier		В	7	Yes	1	Window AC	1.00		12.00		0.1	90	0	\$12	\$703	\$0	57.1
Office - Conference Office #2	Office - Conference Office #2	1	Window AC	1.00		10.00			В	7	Yes	1	Window AC	1.00		12.00		0.1	90	0	\$12	\$703	\$0	57.1
Office - Main	Office - Main	2	Window AC	2.00		10.40			W		No							0.0	0	0	\$0	\$0	\$0	0.0

Space Heating Boiler Inventory & Recommendations

Space ficating b	oner inventory &	IXCCOIII	inchautions																		
		Existin	g Conditions					Prop	osed Co	ndition	ıs				Energy In	ıpact & Fii	nancial Ar	alysis			
Location	Area(s)/System(s) Served	System Quantit Y	System Type	Output Capacity per Unit (MBh)	Manufacturer	Model	Remaining Useful Life		Install High Efficienc y System?	System Quantit Y	System Type	Output Capacity per Unit (MBh)	Efficienc	Heating Efficienc y Units	Total Peak kW Savings	Total Annual kWh Savings		Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Boiler Room	Heating System - Boiler #1	1	Forced Draft Steam Boiler	3,000			В	8	Yes	1	Forced Draft Steam Boiler	3,000	82.00%	Et	0.0	0	111	\$850	\$55,759	\$3,000	62.0
Boiler Room	Heating System - Boiler #2	1	Forced Draft Steam Boiler	1,300			В	8	Yes	1	Forced Draft Steam Boiler	1,300	82.00%	Et	0.0	0	53	\$406	\$47,277	\$1,560	112.6

Pipe Insulation Recommendations

		Reco	mmendat	tion Inputs	Energy Impact & Financial Analysis								
Location	Area(s)/System(s) Affected	ECM #	Length of Uninsulate d Pipe (ft)	Pipe Diameter (in)	Total Peak kW Savings	kWh		Total Annual Energy Cost Savings	Estimated M&L Cost (\$)	Total Incentives	Simple Payback w/ Incentives in Years		
Boiler Room	Steam System	9	12	1.50	0.0	0	10	\$79	\$150	\$24	1.6		

DHW Inventory & Recommendations

		Existin	g Conditions				Prop	osed Co	nditio	ns			Energy In	npact & Fi	nancial An	alysis			
Location	Area(s)/System(s) Served	System Quantit y	System Type	Manufacturer	Model	Remaining Useful Life	ECM #	Replace?	System Quantit y	System Type	Fuel Type		Total Peak kW Savings	Total Annual kWh Savings		Total Annual Energy Cost Savings			Simple Payback w/ Incentives in Years
Boiler Room	Domestic Hot Water	1	Storage Tank Water Heater (> 50 Gal)	Bradford White	RG275H6N	W		No					0.0	0	0	\$0	\$0	\$0	0.0
Custodial Office / Elevator Room	Domestic Hot Water	1	Storage Tank Water Heater (≤ 50 Gal)	Rheem	PROE36 S2 RH95	W		No					0.0	0	0	\$0	\$0	\$0	0.0





Low-Flow Device Recommendations

	Recommedation Inputs						Energy Impact & Financial Analysis								
Location	ECM #	Device Quantit y	Device Type	Existing Flow Rate (gpm)	Proposed Flow Rate (gpm)	Total Peak kW Savings	kWh	Total Annual MMBtu Savings	Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years			
Mackay Elementary School	10	25.333	Faucet Aerator (Lavatory)	2.20	0.50	0.0	0	12	\$92	\$182	\$91	1.0			
Mackay Elementary School	10	13	Faucet Aerator (Lavatory)	2.20	0.50	0.0	1,807	0	\$247	\$93	\$47	0.2			

Commercial Refrigerator/Freezer Inventory & Recommendations

Existing Conditions						Proposed Conditions Energy Impact & Financial Analysis								
Location	Quantit y	Refrigerator/ Freezer Type	Manufacturer	Model	ENERGY STAR Qualified?		Install ENERGY STAR Equipment?	Total Peak	kWh		Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Kitchen	1	Freezer Chest			No		No	0.0	0	0	\$0	\$0	\$0	0.0

Plug Load Inventory

	Existin	g Conditions				
Location	Quantit y	Equipment Description	Energy Rate (W)	ENERGY STAR Qualified ?	Manufacturer	Model
Mackay Elementary School	1	Coffee Machine	500	No		
Mackay Elementary School	Mackay Elementary 7 Desktop					
Mackay Elementary School	28	Fan (Portable)	200	No		
Mackay Elementary School	1	Kiln	5,000	No		
Mackay Elementary School	2	Microwave	1,000	No		
Mackay Elementary School	7	Printer (Medium/Small)	450	No		
Mackay Elementary School	5	Printer/Copier (Large)	600	No		
Mackay Elementary School	4	Refrigerator (Residential)	340	No		
Mackay Elementary School	22	Smart Board	215	Yes		
Mackay Elementary School	1	Toaster Oven	600	No		
Mackay Elementary School	2	Water Cooler	192	No		





Vending Machine Inventory & Recommendations

	Existin	g Conditions	Proposed	Proposed Conditions Energy Impact & Financial Analysis							
Location	Quantit y	Vending Machine Type	ECM#	Install Controls?	Total Peak kW Savings	kWh		Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Mackay Elementary School	1	Refrigerated	11	Yes	0.2	1,612	0	\$220	\$230	\$50	0.8





APPENDIX B: ENERGY STAR® STATEMENT OF ENERGY **PERFORMANCE**

Energy use intensity (EUI) is presented in terms of site energy and source energy. Site energy is the amount of fuel and electricity consumed by a building as reflected in utility bills. Source energy includes fuel consumed to generate electricity consumed at the site, factoring in electric production and distribution losses for the region.



ENERGY STAR® Statement of Energy Performance

Mackay Elementary School

Primary Property Type: K-12 School Gross Floor Area (ft2): 36,344

Built: 1930

ENERGY STAR® Score¹

For Year Ending: June 30, 2021 Date Generated: August 02, 2022

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for

Property & Contact Information **Property Address** Mackay Elementary School

11 Jefferson Way Tenafly, New Jersey 07670 **Property Owner** Tenafly Public Schools 500 Tenafly Road Tenafly, NJ 07670 201-816-4504

Primary Contact Victor Annaya 500 Tenafly Road Tenafly, NJ 07670 201-816-4504 vanaya@tenafly.k12.nj.us

Property ID: 20775522

Energy Consumption and Energy Use Intensity (EUI)

Site EUI

Annual Energy by Fuel 107.3 kBtu/ft² Natural Gas (kBtu) 3,299,413 (85% Electric - Grid (kBtu) 599,670 (15%) 3,299,413 (85%)

National Median Comparison National Median Site EUI (kBtu/ft²) National Median Source EUI (kBtu/ft²) % Diff from National Median Source EUI

94.6 124.8 13%

Source EUI 141.5 kBtu/ft2 **Annual Emissions** 231 Greenhouse Gas Emissions (Metric Tons

CO2e/year)

Signature & Stamp of Verifying Professional

(Name) verify that the above information is true and correct to the best of my knowledge.							
LP Signature:	Date:	-					
Licensed Professional							
, ()							

Professional Engineer or Registered Architect Stamp (if applicable)





APPENDIX C: GLOSSARY

TERM	DEFINITION
Blended Rate	Used to calculate fiscal savings associated with measures. The blended rate is calculated by dividing the amount of your bill by the total energy use. For example, if your bill is \$22,217.22, and you used 266,400 kilowatt-hours, your blended rate is 8.3 cents per kilowatt-hour.
Btu	British thermal unit: a unit of energy equal to the amount of heat required to increase the temperature of one pound of water by one-degree Fahrenheit.
СНР	Combined heat and power. Also referred to as cogeneration.
СОР	Coefficient of performance: a measure of efficiency in terms of useful energy delivered divided by total energy input.
Demand Response	Demand response reduces or shifts electricity usage at or among participating buildings/sites during peak energy use periods in response to time-based rates or other forms of financial incentives.
DCV	Demand control ventilation: a control strategy to limit the amount of outside air introduced to the conditioned space based on actual occupancy need.
US DOE	United States Department of Energy
EC Motor	Electronically commutated motor
ЕСМ	Energy conservation measure
EER	Energy efficiency ratio: a measure of efficiency in terms of cooling energy provided divided by electric input.
EUI	Energy Use Intensity: measures energy consumption per square foot and is a standard metric for comparing buildings' energy performance.
Energy Efficiency	Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service.
ENERGY STAR®	ENERGY STAR® is the government-backed symbol for energy efficiency. The ENERGY STAR® program is managed by the EPA.
EPA	United States Environmental Protection Agency
Generation	The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil).
GHG	Greenhouse gas gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface.
gpf	Gallons per flush





gpm	Gallon per minute
HID	High intensity discharge: high-output lighting lamps such as high-pressure sodium, metal halide, and mercury vapor.
hp	Horsepower
HPS	High-pressure sodium: a type of HID lamp.
HSPF	Heating seasonal performance factor: a measure of efficiency typically applied to heat pumps. Heating energy provided divided by seasonal energy input.
HVAC	Heating, ventilating, and air conditioning
IHP 2014	US DOE Integral Horsepower rule. The current ruling regarding required electric motor efficiency.
IPLV	Integrated part load value: a measure of the part load efficiency usually applied to chillers.
kBtu	One thousand British thermal units
kW	Kilowatt: equal to 1,000 Watts.
kWh	Kilowatt-hour: 1,000 Watts of power expended over one hour.
LED	Light emitting diode: a high-efficiency source of light with a long lamp life.
LGEA	Local Government Energy Audit
Load	The total power a building or system is using at any given time.
Measure	A single activity, or installation of a single type of equipment, that is implemented in a building system to reduce total energy consumption.
МН	Metal halide: a type of HID lamp.
MBh	Thousand Btu per hour
MBtu	One thousand British thermal units
MMBtu	One million British thermal units
MV	Mercury Vapor: a type of HID lamp.
NJBPU	New Jersey Board of Public Utilities
NJCEP	New Jersey's Clean Energy Program: NJCEP is a statewide program that offers financial incentives, programs and services for New Jersey residents, business owners and local governments to help them save energy, money, and the environment.
psig	Pounds per square inch gauge
Plug Load	Refers to the amount of power used in a space by products that are powered by means of an ordinary AC plug.
PV	Photovoltaic: refers to an electronic device capable of converting incident light directly into electricity (direct current).





SEER	Seasonal energy efficiency ratio: a measure of efficiency in terms of annual cooling energy provided divided by total electric input.
SEP	Statement of energy performance: a summary document from the ENERGY STAR® Portfolio Manager®.
Simple Payback	The amount of time needed to recoup the funds expended in an investment or to reach the break-even point between investment and savings.
SREC	Solar renewable energy credit: a credit you can earn from the state for energy produced from a photovoltaic array.
TREC	Transition Incentive Renewable Energy Certificate: a factorized renewable energy certificate you can earn from the state for energy produced from a photovoltaic array.
T5, T8, T12	A reference to a linear lamp diameter. The number represents increments of $1/8^{\text{th}}$ of an inch.
Temperature Setpoint	The temperature at which a temperature regulating device (thermostat, for example) has been set.
therm	100,000 Btu. Typically used as a measure of natural gas consumption.
tons	A unit of cooling capacity equal to 12,000 Btu/hr.
Turnkey	Provision of a complete product or service that is ready for immediate use.
VAV	Variable air volume
VFD	Variable frequency drive: a controller used to vary the speed of an electric motor.
WaterSense™	The symbol for water efficiency. The WaterSense™ program is managed by the EPA.
Watt (W)	Unit of power commonly used to measure electricity use.
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