



LGEA Presentation Mansfield Elementary School



July 24, 2023

New Jersey's Clean Energy Program

Lighting the way to New Jersey's Clean Energy Future

INTRODUCTIONS

- Mansfield Elementary School
 - Paul DeAngelo Business Administrator
 - Joseph Kady Facility Manager
- NJ Clean Energy Program
 - Sarah Walters LGEA Project Manager
 - Moussa Traore LGEA Technical Manager
 - Ryan Knippenberg LGEA Project Auditor
 - Amanda Muench LGEA Account Manager



AGENDA

- The audit process overview
- Energy use & existing conditions
- Review of Energy Conservation Measures (ECMs) identified
 & other recommendations
- Energy Savings Improvement Program (ESIP)
- Energy Efficiency Incentive Programs
- Questions regarding the draft audit report
- Next steps for Mansfield Elementary School



LGEA PROCESS

- Application Approval
- Initial Call
- Facility Interviews
- Audit
- Benchmarking & Analysis
- Draft Reports
- LGEA Presentation
- Final Reports



MANSFIELD ELEMENTARY SCHOOL

Overview of Systems, Baseline & Existing Conditions:

- Building Envelope
- Lighting System
- HVAC and Mechanical Systems
- Plug Load Equipment
- Food Service Equipment

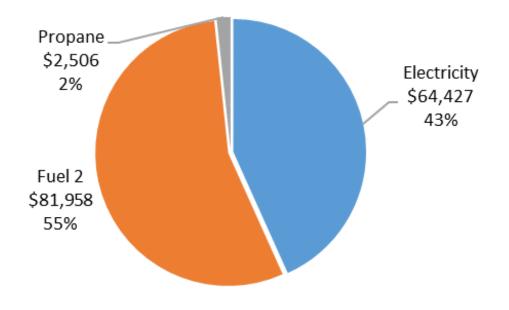
Utility Consumption:

- Electric Consumption and Costs
- Fuel Oil and Propane Consumption and Costs

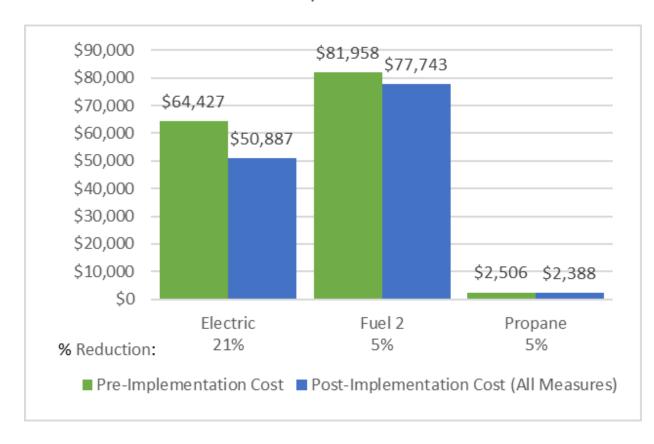


UTILITY BREAKOUT

Percent of Total Annual Energy Costs

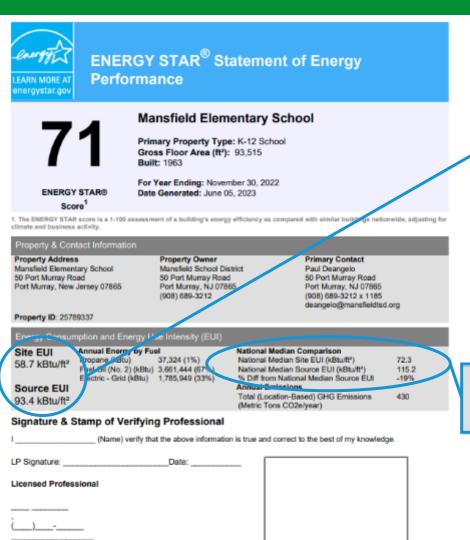


Pre & Post Implementation Cost





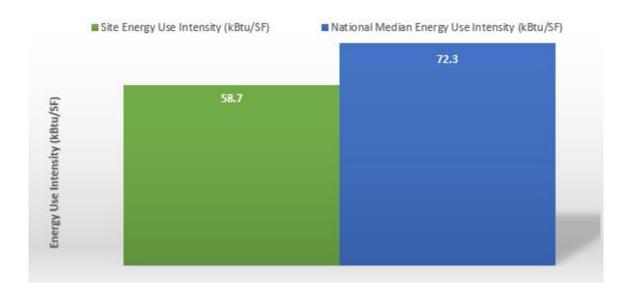
BENCHMARKING



Professional Engineer or Registered

Architect Stamp (If applicable) Site EUI 58.7 kBtu/ft² Source EUI

93.4 kBtu/ft²

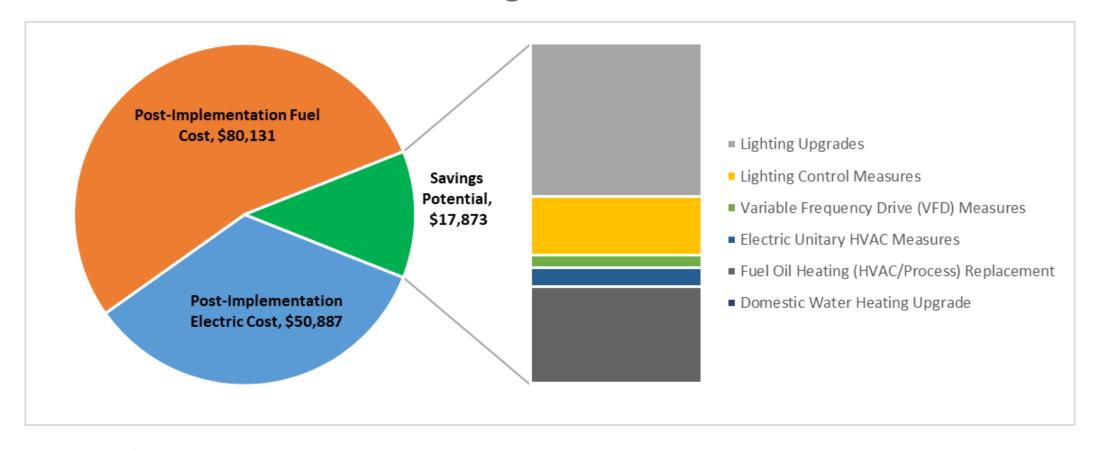


National Median Comparison
National Median Site EUI (kBtu/ft²)
72.3
National Median Source EUI (kBtu/ft²)
115.2
% Diff from National Median Source EUI
-19%

ENERGY STAR® scores are percentile ranking from 1 (least efficient) to 100 (most efficient). It compares your building's energy performance to similar buildings nationwide.

ALL OPPORTUNITIES

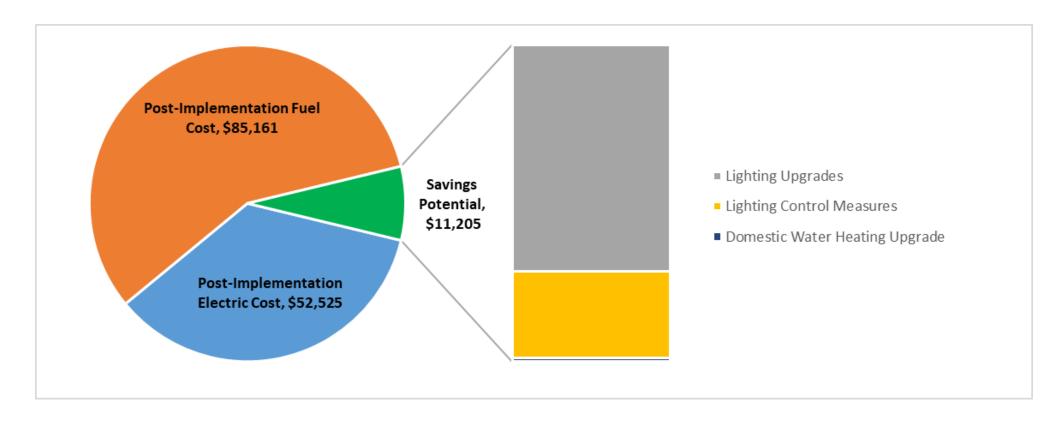
Savings Potential





COST EFFECTIVE OPPORTUNITIES

Savings Potential





MANSFIELD ELEMENTARY SCHOOL

#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting Upgrades			69,917	17.8	-25	\$8,015	\$45,320	\$8,591	\$36,729	4.6	66,278
ECM 1	Install LED Fixtures	Yes	7,643	0.0	0	\$938	\$4,147	\$550	\$3,597	3.8	7,697
ECM 2	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	Yes	6,768	2.1	-3	\$767	\$5,070	\$505	\$4,565	6.0	6,352
ECM 3	Retrofit Fixtures with LED Lamps	Yes	55,506	15.7	-22	\$6,310	\$36,103	\$7,536	\$28,567	4.5	52,230
Lighting Control Measures			27,101	7.6	-11	\$3,072	\$38,133	\$8,815	\$29,318	9.5	25,436
ECM 4	Install Occupancy Sensor Lighting Controls	Yes	21,733	6.3	-9	\$2,464	\$32,058	\$4,080	\$27,978	11.4	20,398
ECM 5	Install High/Low Lighting Controls	Yes	5,367	1.3	-2	\$608	\$6,075	\$4,735	\$1,340	2.2	5,038
Variable Frequency Drive (VFD) Measures			5,313	1.7	0	\$652	\$9,110	\$400	\$8,710	13.4	5,350
ECM 6	Install VFDs on Constant Volume (CV) Fans	No	5,313	1.7	0	\$652	\$9,110	\$400	\$8,710	13.4	5,350
Unitary HVAC Measures			8,041	10.1	0	\$986	\$56,382	\$2,163	\$54,219	55.0	8,097
ECM 7	Install High Efficiency Air Conditioning Units	No	6,734	8.4	0	\$826	\$47,105	\$2,163	\$44,942	54.4	6,781
ECM 8	Install High Efficiency Heat Pumps	No	1,307	1.6	0	\$160	\$9,277	\$0	\$9,277	57.9	1,316
Fuel Oil Heating (HVAC/Process) Replacement			0	0.0	226	\$5,030	\$128,073	\$7,150	\$120,923	24.0	36,922
ECM 9	Install High Efficiency Hot Water Boilers	No	0	0.0	226	\$5,030	\$128,073	\$7,150	\$120,923	24.0	36,922
Domestic Water Heating Upgrade			0	0.0	2	\$118	\$153	\$10	\$143	1.2	247
ECM 10	Install Low-Flow DHW Devices	Yes	0	0.0	2	\$118	\$153	\$10	\$143	1.2	247
TOTALS (COST EFFECTIVE MEASURES)			97,017	25.4	-35	\$11,205	\$83,606	\$17,416	\$66,190	5.9	91,961
TOTALS (ALL MEASURES)			110,371	37.2	191	\$17,873	\$277,171	\$27,128	\$250,042	14.0	142,330

^{* -} All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

^{** -} Simple Payback Period is based on net measure costs (i.e. after incentives).

ENERGY EFFICIENT BEST PRACTICES

- Reduce Air Leakage
- Close Doors and Windows
- Develop a Lighting Maintenance Schedule
- Ensure Lighting Controls
 Are Operating Properly
- Use Fans to Reduce Cooling Load
- Use Window
 Treatments/Coverings

- Clean and/or Replace HVAC filters
- Check and Seal Duct Leakage
- Perform Proper Boiler Maintenance
- Perform Proper Water Heater Maintenance
- Plug Load Controls
- Water Conservation

See individual reports for specific EE practices by building



EV CHARGING STATION POTENTIAL

NJCleanEnergy.com/EV

Know your EV Charging Stations











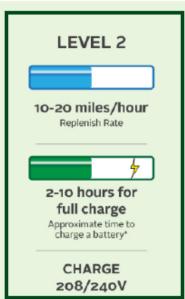
4-6 miles/hour Replinish Rate

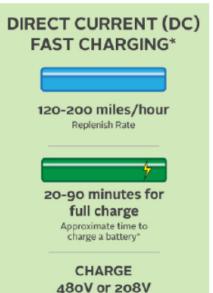


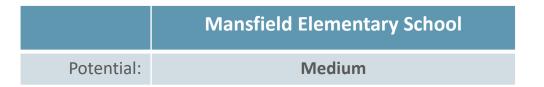
7-30 hours for full charge

Approximate time to charge a battery*

> CHARGE 110/120V









SOLAR ENERGY GENERATION POTENTIAL

NJCleanEnergy.com/renewable-energy

	Mansfield ES				
Potential:	HIGH				
System Potential: (kW)	150				
Electric Generation: (kWh per year)	178,705				
Displaced Cost: (per year)	\$21,920				



FINANCING MECHANISM: ESIP

NJCleanEnergy.com/ESIP

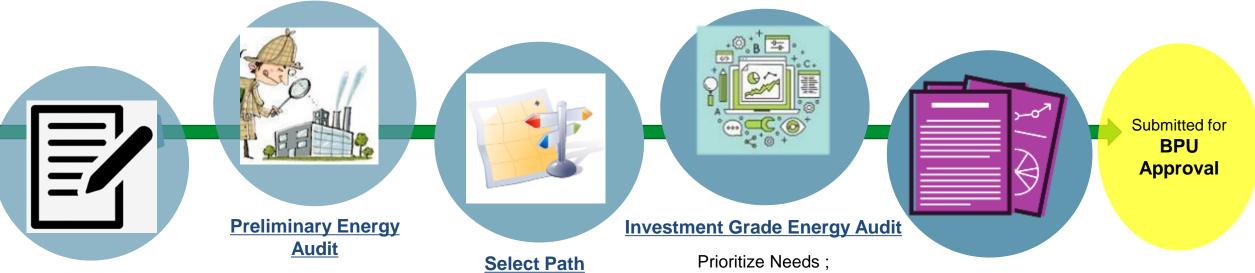
ENERGY SAVINGS IMPROVEMENT PROGRAM (ESIP)

- Energy Performance Contracting = NJ ESIP Program
- A creative tool and financing mechanism that allows public entities to make energy efficiency improvements without impacting their budgets
- Administered by the NJBPU
- Project is paid for with the value of its own energy savings
- 2 Options: Lease Purchase Loan or Bond
- 15 or 20 year pay back term
- NJBPU Approved Incentive Programs
 - Utility or NJCEP
- Can be combined with Federal/State Grants
- No upfront capital expenses
- No referendum or impact to tax payers



ENERGY SAVINGS IMPROVEMENT PROGRAM

NJCleanEnergy.com/ESIP



ESIP Intake Form

Get informed; Begin the process Free LGEA

or

other ASHRAE Level II Audit

ESCO, Hybrid or DIY Model; Local Public Contract Law **Public School Contract Law** Compliance

Select Project's ECM's

Energy Savings Plan

Must be Cash Flow Positive; **Purchase Savings Guarantee?** Third Party Verification



ENERGY SAVINGS IMPROVEMENT PROGRAM

NJCleanEnergy.com/ESIP

FOR MORE INFORMATION

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C&I ENERGY EFFICIENCY PROGRAMS

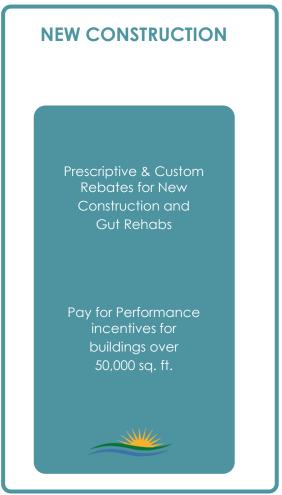
NJCleanEnergy.com

LOCAL GOVERNMENT CUSTOMERS

COMMERCIAL & INSTITUTIONAL CUSTOMERS

LARGE ENERGY CUSTOMERS

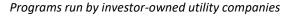
















UTILITY RUN ENERGY EFFICIENCY PROGRAMS

NJCleanEnergy.com/Transition

PRESCRIPTIVE & CUSTOM REBATES:

- Individual high efficiency equipment rebates for renovation, remodeling, and equipment replacement
- Flexibility to do a little or a lot
- No size requirement

DIRECT INSTALL:

- Turn-key retrofit program to replace outdated and inefficient equipment including, lighting, HVAC, refrigeration, etc.
- The facility must have an average electric peak demand <200kW in the previous year to qualify

ENGINEERED SOLUTIONS:

- Comprehensive, whole-building approach to saving energy
- The facility must have an average electric peak demand >200kW in the previous year to qualify



UTILITY RUN ENERGY EFFICIENCY PROGRAMS

JCP&L

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