Local Government Energy Audit Report

Brayton Elementary School

August 1, 2023

Prepared for:
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Disclaimer

The goal of this audit report is to identify potential energy efficiency opportunities and help prioritize specific measures for implementation. Most energy conservation measures have received preliminary analysis of feasibility that identifies expected ranges of savings and costs. This level of analysis is usually considered sufficient to establish a basis for further discussion and to help prioritize energy measures.

TRC reviewed the energy conservation measures and estimates of energy savings for technical accuracy. Actual, achieved energy savings depend on behavioral factors and other uncontrollable variables and, therefore, estimates of final energy savings are not guaranteed. TRC and the New Jersey Board of Public Utilities (NJBPU) shall in no event be liable should the actual energy savings vary.

TRC bases estimated material and labor costs primarily on RS Means cost manuals as well as on our experience at similar facilities. This approach is based on standard cost estimating manuals and is vendor neutral. Cost estimates include material and labor pricing associated with one for one equipment replacements. Cost estimates do not include demolition or removal of hazardous waste. The actual implementation costs for energy savings projects are anticipated to be significantly higher based on the specific conditions at your site(s). We strongly recommend that you work with your design engineer or contractor to develop actual project costs for your specific scope of work for the installation of high efficiency equipment. We encourage you to obtain multiple estimates when considering measure installations. Actual installation costs can vary widely based on selected products and installers. TRC and NJBPU do not guarantee cost estimates and shall in no event be held liable should actual installed costs vary from these material and labor estimates.

Incentive values provided in this report are estimated based on previously run state efficiency programs. Incentive levels are not guaranteed. The NJBPU reserves the right to extend, modify, or terminate programs without prior notice. Please review all available utility program incentives and eligibility requirements prior to selecting and installing any energy conservation measures.

The customer and their respective contractor(s) are responsible to implement energy conservation measures in complete conformance with all applicable local, state, and federal requirements.

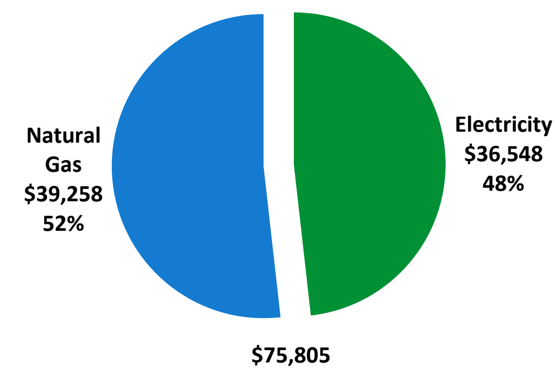
Table of Contents

1 Executive Summary

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) report for Brayton Elementary School. This report provides you with information about your facility's energy use, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help make changes in your facility. TRC conducted this study as part of a comprehensive effort to assist New Jersey school districts and local governments in controlling their energy costs and to help protect our environment by reducing statewide energy consumption.

BUILDING PERFORMANCE REPORT

Annual Utilities	Costs: $75,805 Electricity: 281,040 kWh Natural Gas: 32,877 Therms	
ENERGY STAR® Benchmarking Score	43 *(1-100 scale)*	This building performs at below the national average. This report contains suggestions about how to improve building performance and reduce energy costs.



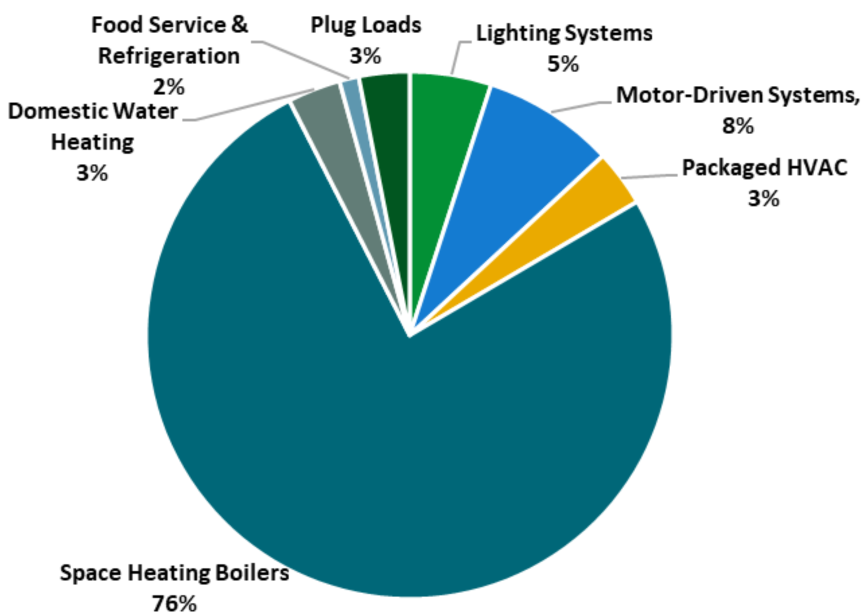


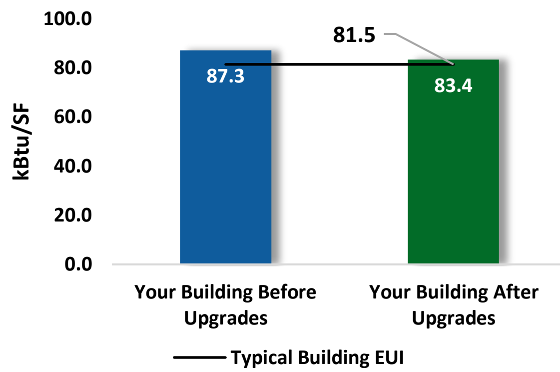
Figure 1 - Energy Use by System

POTENTIAL IMPROVEMENTS

This energy audit considered a range of potential energy improvements in your building. Costs and savings will vary between improvements. Presented below are two potential scopes of work for your consideration.

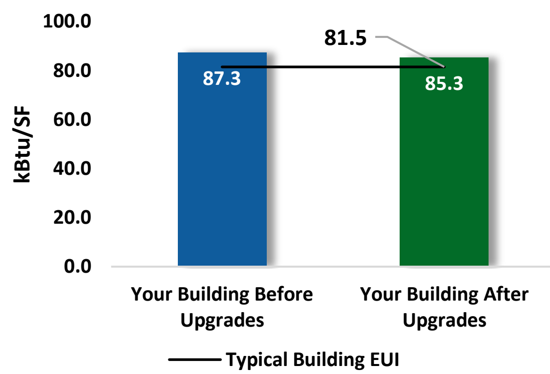
Scenario 1: Full Package (All Evaluated Measures)

Installation Cost	$239,326
Potential Rebates & Incentives[1]	$11,460
Annual Cost Savings	$6,638
Annual Energy Savings	Electricity: 49,541 kWh Natural Gas: 164 Therms
Greenhouse Gas Emission Savings	26 Tons
Simple Payback	34.3 Years
Site Energy Savings (All Utilities)	4%



Scenario 2: Cost Effective Package[2]

Installation Cost	$15,356
Potential Rebates & Incentives	$2,221
Annual Cost Savings	$3,189
Annual Energy Savings	Electricity: 23,025 kWh Natural Gas: 164 Therms
Greenhouse Gas Emission Savings	13 Tons
Simple Payback	4.1 Years
Site Energy Savings (all utilities)	2%



On-site Generation Potential

Photovoltaic	Medium
Combined Heat and Power	None

[1] Incentives are based on previously run state rebate programs. Contact your utility provider for current program incentives that may apply.

[2] A cost-effective measure is defined as one where the simple payback does not exceed two-thirds of the expected proposed equipment useful life. Simple payback is based on the net measure cost after potential incentives.

#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings ($)	Estimated M&L Cost ($)	Estimated Incentive ($)*	Estimated Net M&L Cost ($)	Simple Payback Period (yrs)**	CO_2e Emissions Reduction (lbs)
Lighting Upgrades			**359**	**0.2**	**0**	**$46**	**$535**	**$22**	**$513**	**11.2**	**353**
ECM 1	Install LED Fixtures	Yes	276	0.1	0	$35	$414	$15	$399	11.3	271
ECM 2	Retrofit Fixtures with LED Lamps	Yes	84	0.1	0	$11	$121	$7	$114	10.7	82
Lighting Control Measures			**14,595**	**4.3**	**-3**	**$1,862**	**$11,863**	**$1,950**	**$9,913**	**5.3**	**14,346**
ECM 3	Install Occupancy Sensor Lighting Controls	Yes	13,765	4.1	-3	$1,756	$10,338	$1,355	$8,983	5.1	13,525
ECM 4	Install Photocell Controls	Yes	248	0.0	0	$32	$400	$0	$400	12.4	250
ECM 5	Install High/Low Lighting Controls	Yes	581	0.2	0	$74	$1,125	$595	$530	7.1	571
Motor Upgrades			**3,460**	**1.0**	**0**	**$450**	**$8,796**	**$0**	**$8,796**	**19.5**	**3,484**
ECM 6	Premium Efficiency Motors	No	3,460	1.0	0	$450	$8,796	$0	$8,796	19.5	3,484
Variable Frequency Drive (VFD) Measures			**16,688**	**5.7**	**0**	**$2,170**	**$30,764**	**$1,100**	**$29,664**	**13.7**	**16,804**
ECM 7	Install VFDs on Constant Volume (CV) Fans	No	16,688	5.7	0	$2,170	$30,764	$1,100	$29,664	13.7	16,804
Unitary HVAC Measures			**6,369**	**23.4**	**0**	**$828**	**$184,412**	**$8,139**	**$176,273**	**212.8**	**6,413**
ECM 8	Install High Efficiency Air Conditioning Units	No	4,964	6.3	0	$646	$53,381	$2,937	$50,444	78.1	4,999
ECM 9	Install High Efficiency Heat Pumps	No	1,404	17.1	0	$183	$131,031	$5,202	$125,829	689.0	1,414
HVAC System Improvements			**1,128**	**0.0**	**0**	**$147**	**$573**	**$96**	**$477**	**3.2**	**1,136**
ECM 10	Install Pipe Insulation	Yes	1,128	0.0	0	$147	$573	$96	$477	3.2	1,136
Domestic Water Heating Upgrade			**172**	**0.0**	**19**	**$255**	**$315**	**$153**	**$162**	**0.6**	**2,451**
ECM 11	Install Low-Flow DHW Devices	Yes	172	0.0	19	$255	$315	$153	$162	0.6	2,451
Custom Measures			**6,770**	**0.0**	**0**	**$880**	**$2,070**	**$0**	**$2,070**	**2.4**	**6,817**
ECM 12	Replace Electric Water Heater with Heat Pump Water Heater	Yes	6,770	0.0	0	$880	$2,070	$0	$2,070	2.4	6,817
TOTALS (COST EFFECTIVE MEASURES)			**23,025**	**4.5**	**16**	**$3,189**	**$15,356**	**$2,221**	**$13,135**	**4.1**	**25,103**
TOTALS (ALL MEASURES)			**49,541**	**34.6**	**16**	**$6,638**	**$239,326**	**$11,460**	**$227,866**	**34.3**	**51,805**

* - All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 2 – Evaluated Energy Improvements

For more detail on each evaluated energy improvement and a break out of cost-effective improvements, see **Section 4: Energy Conservation Measures.**

1.1 Planning Your Project

Careful planning makes for a successful energy project. When considering this scope of work, you will have some decisions to make, such as:

- How will the project be funded and/or financed?
- Is it best to pursue individual ECMs, groups of ECMs, or use a comprehensive approach where all ECMs are installed together?
- Are there other facility improvements that should happen at the same time?

Pick Your Installation Approach

Utility-run energy efficiency programs and New Jersey's Clean Energy Programs, give you the flexibility to do a little or a lot. Rebates, incentives, and financing are available to help reduce both your installation costs and your energy bills. If you are planning to take advantage of these programs, make sure to review incentive program guidelines before proceeding. This is important because in most cases you will need to submit applications for the incentives *before* purchasing materials or starting installation.

Options from Your Utility Company

Prescriptive and Custom Rebates

For facilities wishing to pursue only selected individual measures (or planning to phase implementation of selected measures over multiple years), incentives are available through the Prescriptive and Custom Rebates program. To participate, you can use internal resources or an outside firm or contractor to perform the final design of the ECM(s) and install the equipment. Program pre-approval may be required for some incentives. Contact your utility company for more details prior to project installation.

Direct Install

The Direct Install program provides turnkey installation of multiple measures through an authorized contractor. This program can provide incentives up to 70% or 80% of the cost of selected measures. A Direct Install contractor will assess and verify individual measure eligibility and perform the installation work. The Direct Install program is available to sites with an average peak demand of less than 200 kW.

Engineered Solutions

The Engineered Solutions program provides tailored energy-efficiency assistance and turnkey engineering services to municipalities, universities, schools, hospitals, and healthcare facilities (MUSH), non-profit entities, and multifamily buildings. The program provides all professional services from audit, design, construction administration, to commissioning and measurement and verification for custom whole-building energy-efficiency projects. Engineered Solutions allows you to install as many measures as possible under a single project as well as address measures that may not qualify for other programs.

For more details on these programs please contact your utility provider.

Options from New Jersey's Clean Energy Program

Financing and Planning Support with the Energy Savings Improvement Program (ESIP)

For larger facilities with limited capital availability to implement ECMs, project financing may be available through the ESIP. Supported directly by the NJBPU, ESIP provides government agencies with project development, design, and implementation support services, as well as attractive financing for implementing ECMs. You have already taken the first step as an LGEA customer, because this report is required to participate in ESIP.

Resiliency with Return on Investment through Combined Heat and Power (CHP)

The CHP program provides incentives for combined heat and power (i.e., cogeneration) and waste heat to power projects. Combined heat and power systems generate power on-site and recover heat from the generation system to meet on-site thermal loads. Waste heat to power systems use waste heat to generate power. You will work with a qualified developer who will design a system that meets your building's heating and cooling needs.

Successor Solar Incentive Program (SuSI)

New Jersey is committed to supporting solar energy. Solar projects help the state reach the renewable goals outlined in the state's Energy Master Plan. The SuSI program is used to register and certify solar projects in New Jersey. Rebates are not available, but certified solar projects are able to earn one SREC II (Solar Renewable Energy Certificates II) for each megawatt-hour of solar electricity produced from a qualifying solar facility.

Ongoing Electric Savings with Demand Response

The Demand Response Energy Aggregator program reduces electric loads at commercial facilities when wholesale electricity prices are high or when the reliability of the electric grid is threatened due to peak power demand. By enabling commercial facilities to reduce electric demand during times of peak demand, the grid is made more reliable, and overall transmission costs are reduced for all ratepayers. Curtailment service providers provide regular payments to medium and large consumers of electric power for their participation in demand response (DR) programs. Program participation is voluntary, and facilities receive payments regardless of whether they are called upon to curtail their load during times of peak demand.

Large Energy User Program (LEUP)

LEUP is designed to promote self-investment in energy efficiency. It incentivizes owners/users of buildings to upgrade or install energy conserving measures in existing buildings to help offset the capital costs associated with the project. The efficiency upgrades are customized to meet the requirements of the customers' existing facilities, while advancing the State's energy efficiency, conservation, and greenhouse gas reduction goals.

For more details on these programs please visit New Jersey's Clean Energy Program website .

2 EXISTING CONDITIONS

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) report for Brayton Elementary School. This report provides information on how your facility uses energy, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help you implement the ECMs.

TRC conducted this study as part of a comprehensive effort to assist New Jersey educational and local government facilities in controlling energy costs and protecting our environment by offering a wide range of energy management options and advice.

2.1 Site Overview

On January 5, 2023, TRC performed an energy audit at Brayton Elementary School located in Summit, New Jersey. TRC met with Dave McCoy to review the facility operations and help focus our investigation on specific energy-using systems.

Brayton Elementary is a three story, 48,670 square foot building originally built in 1911 and expanded in the 1960s. Spaces are standard to other K-12 facilities which include offices, classrooms, corridors, restrooms, gym, media center, and electrical and mechanical rooms.

The facility is 100% heated by five condensing boilers and 90% cooled by variable refrigerant flow (VRF) systems and supplementary systems including window AC units and roof mounted package units (RTUs). All the cooling systems operate by direct expansion (DX).

Facility Aerial View

Recent Improvements and Facility Concerns

In 2014 and 2015 Brayton Elementary School phased out the use of fluorescent fixtures and replaced the vast majority of them with efficient LED lighting. Aging window units and old air handling units (AHUs) are of concern for facility staff; many are operating beyond their useful life.

2.2 Building Occupancy

Brayton Elementary School operates Monday through Friday with standard classes running from 8:00 AM to 3:30 PM. An aftercare program runs after school until 6:00 PM. Facility operations, including janitorial, extend from 7:00 AM to 11:30 PM. The school year lasts for the standard 180 days with an average occupancy count of 70 staff and 391 students.

It should be noted that the energy and economic analysis for this building is based on the use of the building during the utility billing period, and that results will vary depending on changes to building use patterns.

Building Name	Weekday/Weekend	Operating Schedule
Brayton Elementary School - General Operating Hours	Weekday	7:00 AM-11:30 PM
	Weekend	Closed
Brayton Elementary School - Class Hours	Weekday	8:00 AM-3:30 PM
	Weekend	Closed

Figure 3 - Building Occupancy Schedule

2.3 Building Envelope

Building walls are largely comprised of red brick. Signs of mortar deterioration were not detected. Concrete masonry units (CMUs) comprise the original building's first floor and are in good condition. Both the original building and part of the addition have a flat, built-up roof finished with gravel. Other sections of the addition have a flat roof covered with black membrane. All roof sections appear in good condition. HVAC equipment such as VRF systems, RTUs, and exhaust fans are housed on the roof. There is considerable roof space remaining for solar panels despite being partially shaded.

The facility windows are mainly operable and single paned. The seal between the glass and frame is in fair to poor condition. Non-operable windows also appear to be in fair condition. Exterior doors consist of a mix of solid metal and aluminum framed units with glass. Both door types are in good condition and are sealed well.

Exterior Walls – Original & Addition Buildings

Flat Roof Section with Covering of Black Membrane

Flat Roof Section with Covering of Gravel

Typical Windows – Original Building

Typical Windows –Addition Building

Exterior Doors

2.4 Lighting Systems

Brayton Elementary School is operating on a retrofit LED lighting system provided through the Direct Install Program in 2014 and 2015. The primary indoor lighting includes 4-foot and 2-foot T8 equivalent linear LED tubes. In classrooms, fixtures include parabolic, can, and retrofit drop ceiling fixtures with two and four-lamps per fixture. Emergency exit signs have been replaced with LED technology.

Occupancy sensors control a significant number of light fixtures in the addition, however, the original building and the addition both rely on wall switches for primary lighting control. LED retrofits have not replaced some lamps such as the overhead stage lights and display cases which still use compact fluorescent lamp (CFL) technology. Overall, interior lighting fixtures provide adequate light and are in good condition apart from the aging CFLs.

A combination of time clocks and photocells control the exterior LED lighting. Hardwired LED wall pack fixtures make up the largest part of outdoor lighting. Two large LED lamps illuminate the small parking lot and are controlled by timer.

2-Foot LED Tubes

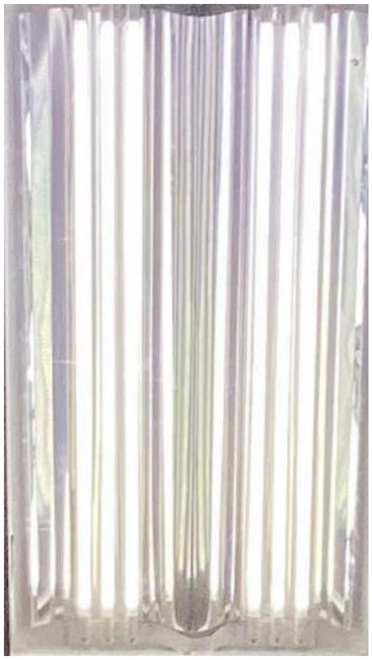
LED Corn Bulb

LED Recessed Can Lamp

LED Exit Sign

Wall Switch

Ceiling Mounted Motion Sensor



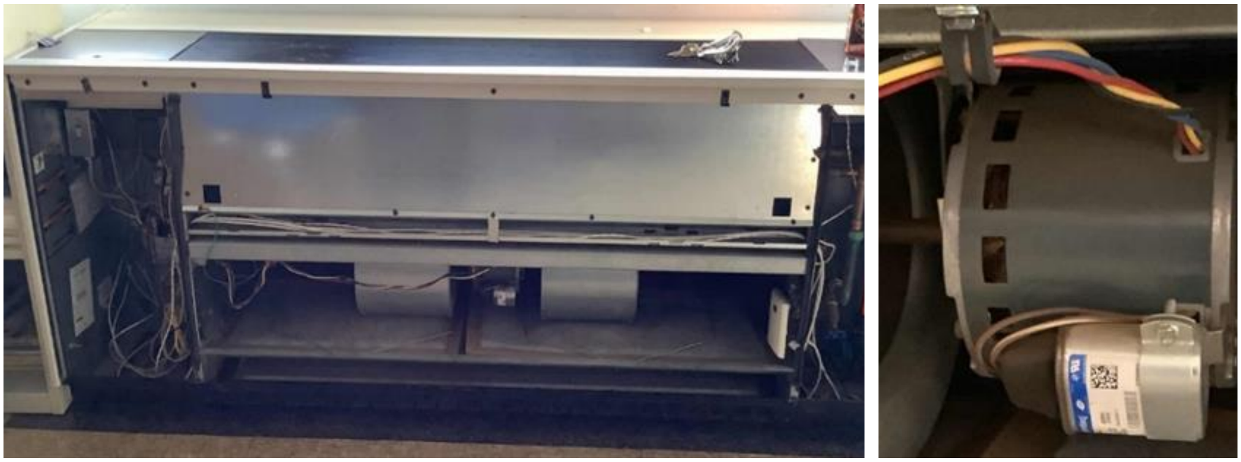
High bay LED Tubes *4-Foot LED Tubes*

Exterior LED Lights

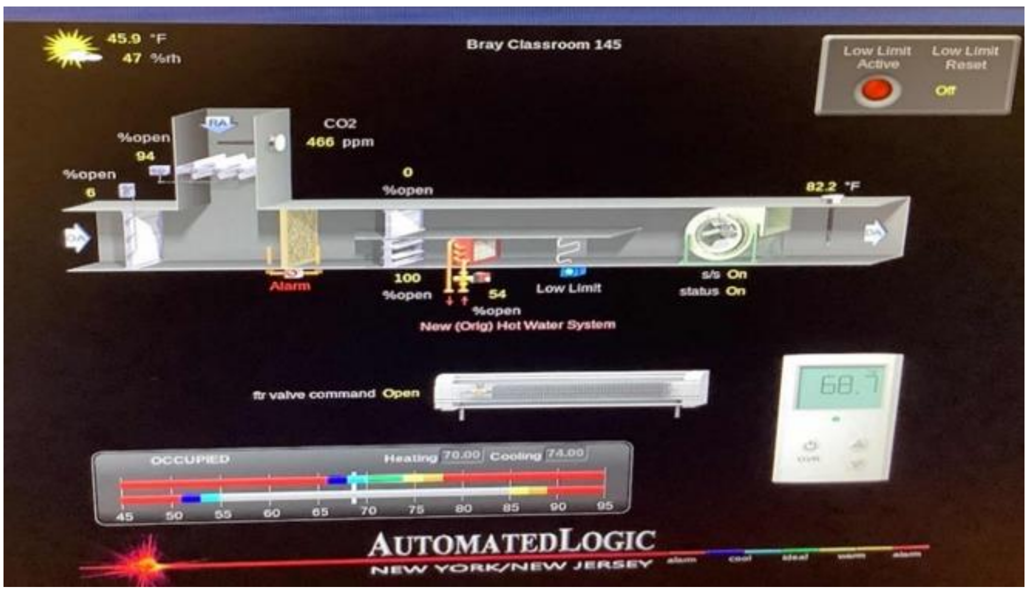
2.5 Air Handling Systems

Unit Ventilators

Unit ventilators (UV) are equipped with supply fan motors and digitally controlled outside air dampers. The hot water distribution system connects to the UVs to provide heating mainly to classrooms. UVs can also modulate ventilation. Most of the unit ventilators at Brayton Elementary School use only heating coils except nine units which are equipped with direct expansion (DX) coils with outdoor condensing units. The units are in good condition.



Typical Classroom UV



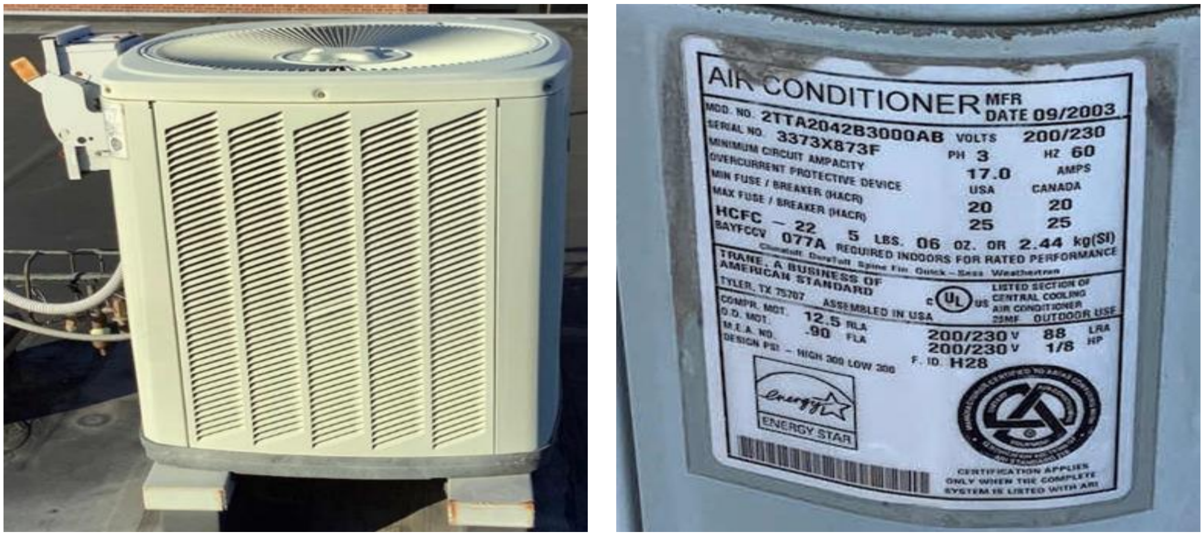
BAS Screenshot - Unit Ventilator

Unitary Electric HVAC Equipment

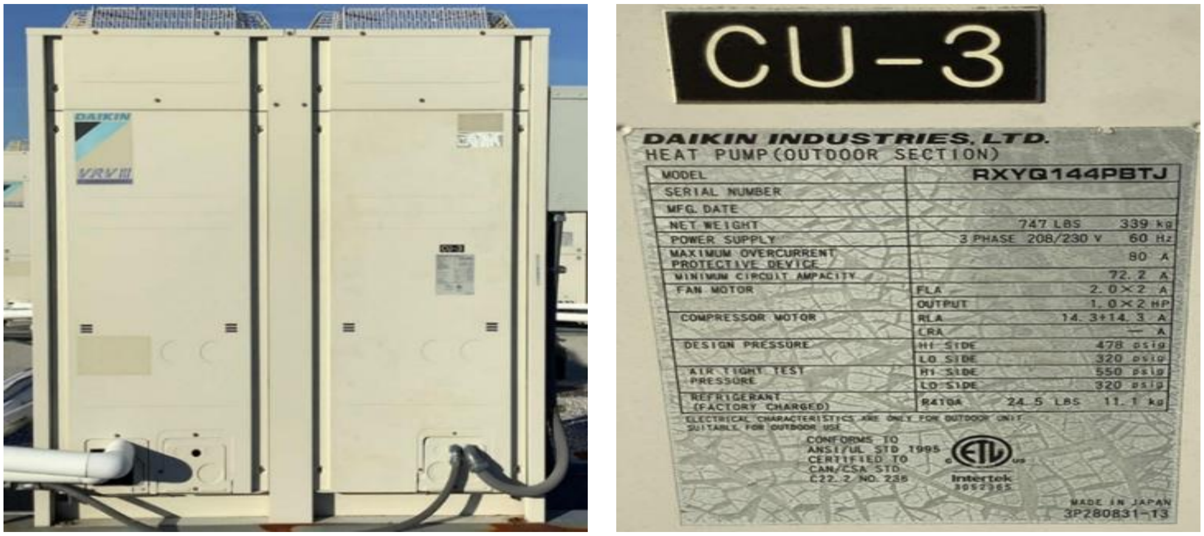
Five. 2.5-ton and four, 3.5-ton Trane condensing units serve the cooling coils of some classroom unit ventilators. The units are 20 years old, have passed their useful life, and have been evaluated for replacement.

Nine, 0.67-ton window AC units provide cooling to various spaces including classrooms. These units are operating within their useful life and are not ENERGY STAR certified.

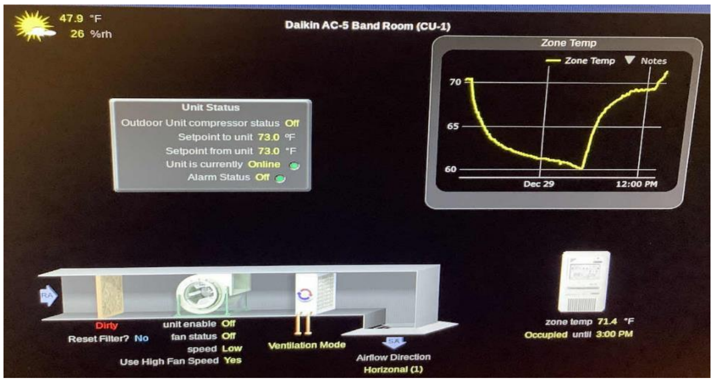
Five Daikin variable refrigerant flow (VRF) heat pumps provide cooling only to several classrooms. CU-2, CU-3, and CU-5 have back up heat pump units while CU-1 and CU-4 do not. All VRF systems are capable of heating, however, their heating side is not in use. The BAS controls the VRF system, and the cooling capacities vary from 6 tons to 12 tons. All heat pumps appear to be in good condition though they are operating beyond their useful life and have been evaluated for replacement.



Typical Trane Condensing Unit



Daikin VRF Heat Pumps - CU-3



BAS Screenshot - CU-1

Unit	Cooling Capacity (Tons)	Cooling Efficiency (EER)	Heating Capacity (MBh)	COP Heating Efficiency (%)
CU-1 Main	12	11.3	154	2.55
CU-2 Main	6	14.1	77	2.65
CU-2 Backup	8	13.5	103	2.85
CU-3 Main	12	11.3	154	2.55
CU-4 Main	6	14.1	77	2.65
CU-4 Backup	8	13.5	103	2.85
CU-5 Main	6	14.1	77	2.65
CU-5 Backup	8	13.5	103	2.85

Refer to Appendix A for detailed information about each unit.

Packaged Units

Two York rooftop units (RTU-1 and RTU-2) serve the main office and the nurse's office. Both RTUs are equipped with economizers and are capable of heating, however, they are not connected to gas lines. The units are operating within their useful life and are in good condition.

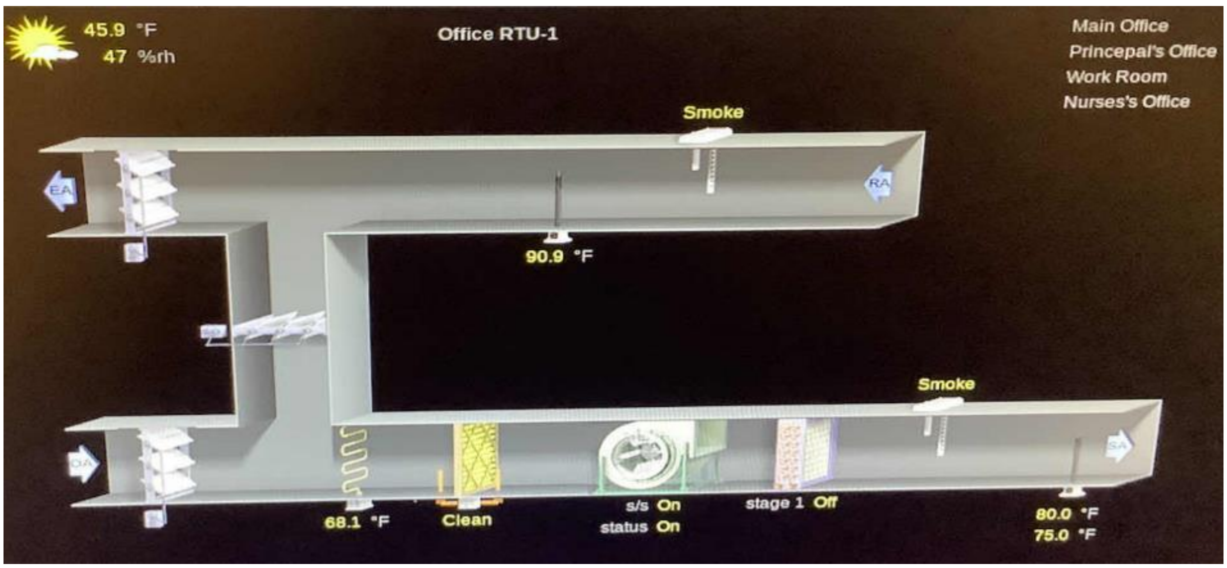
A 1.5-ton Trane packaged unit located on the roof serves the building. The package unit is over 20 years old, and replacement has been evaluated. This unit does not appear in the BAS and is potentially controlled locally.

Unit	Area Served	Cooling Capacity (Tons)	Cooling Efficiency (EER)	Heating Capacity (MBh)	AFUE Heating Efficiency (%)	Supply Fan (hp)	Return/Exhaust Fan (hp)
RTU-1	Main Office	4.0	12.2	90.0	81	2.0	N/A
RTU-2	Main Office	3.0	12.2	89.6	80	2.0	N/A
Package Unit	Various Spaces	1.5	10.0	N/A	N/A	0.3	N/A

Refer to Appendix A for detailed information about each unit.

RTU-1


Trane Package Unit



BAS Screenshot - RTU-1

Air Handling Units (AHUs)

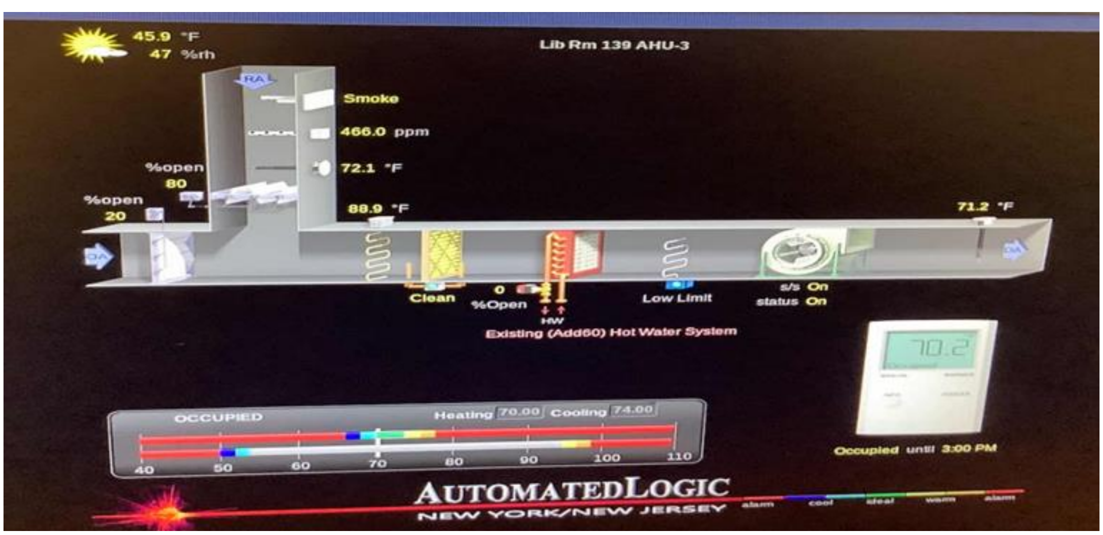
There are five air handling units (AHU) that serve the stage, gymnasium, library, and three other rooms according to the BAS. The AHUs provide heating only using hot water coils with no reheat systems installed.

The AHUs are ceiling mounted making them difficult to fully access during the audit. It is assumed all AHUs apart from AHU-2, which is equipped with a 3 hp constant speed supply fan motor, are equipped with 2 hp constant speed supply fan motors. All five AHUs are operating beyond their useful life and appear in fair condition.

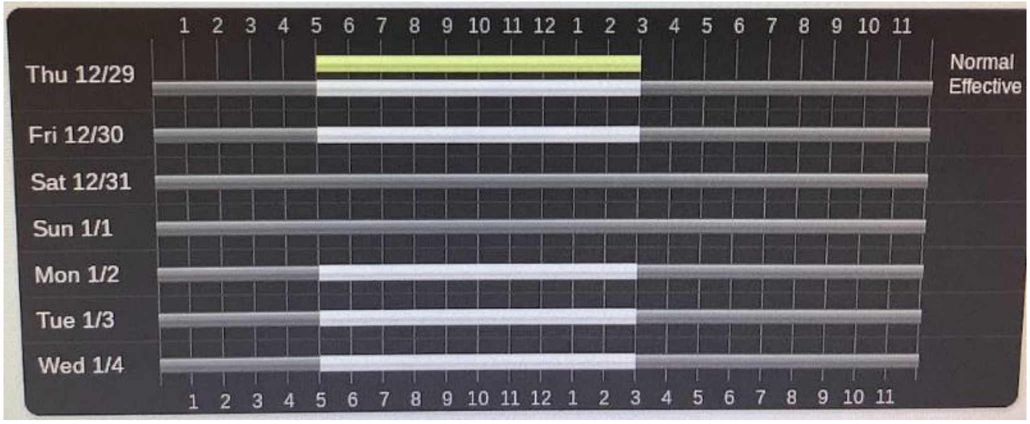
According to the BAS, the AHU operating schedule is from 5:00 AM to 3:00 PM, Monday through Friday.

Unit	Area Served	Cold Coil or DX Cooling	Hot Water Coil	Coil Heating Capacity (MBh)	Supply Fan (hp)	Return /Exhaust Fan (hp)
AHU-1	Stage & Gym	No	Yes	451.5	3.0	N/A
AHU-2	Rooms 131,132,133	No	Yes	387	2.0	N/A
AHU-3	Library	No	Yes	516	3.0	N/A
AHU-4	Stage & Gym	No	Yes	451.5	3.0	N/A
AHU-5	Gym	No	Yes	451.5	3.0	N/A

AHU-3 – Library



BAS Screenshot - AHU-3



BAS Screenshot - AHUs Schedules

2.6 Building General Exhaust Air Systems

General exhaust fans serve to ventilate restrooms, corridors, classrooms, and other spaces. Fractional horsepower motors drive the fans which appear to be in good condition. The BAS controls the exhaust fans, and they operate on the same schedule as the AHUs.

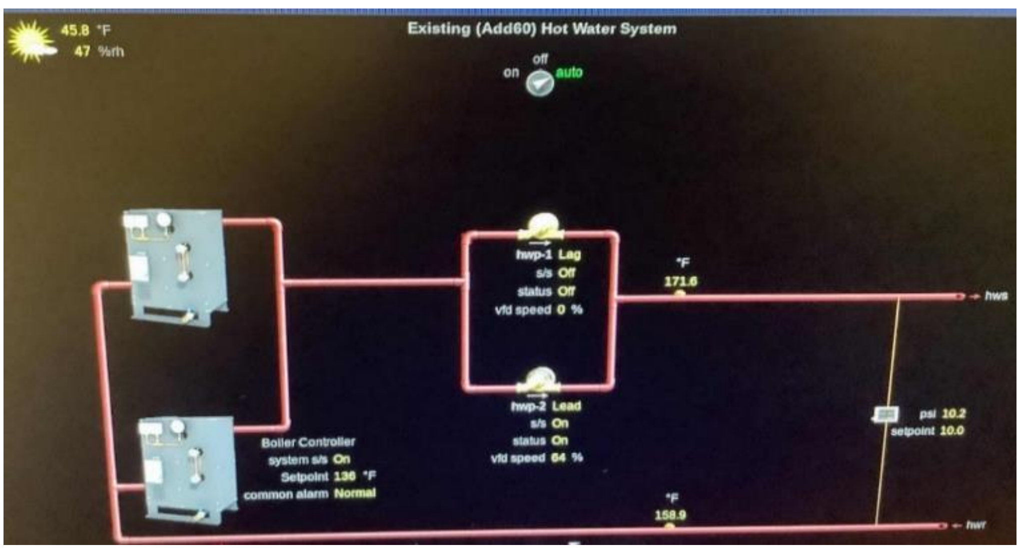
Roof Exhaust Fans

2.7 Heating Hot Water Systems

Two, 1720 MBh and three, 1290 MBh AERCO condensing hot water boilers serve most of the building's heating load. Brayton Elementary School has two boiler rooms, one for the original building and one for the addition. The burners are fully modulating with a nominal efficiency of 86% and are configured to run together to modulate the load. Installed in 2010, the boilers are in good condition. The hydronic distribution system is two-pipe, heating only. Two, 10 hp variable speed pumps located in the original boiler room distribute heating hot water to AHUs, hydronic baseboards, and unit heaters. Two, 5 hp variable speed pumps located in the addition's boiler room distribute heating hot water to various terminal units. The hot water pipes are insulated, and the insulation is in good condition.

The boilers operate based on outside air temperature and the BAS controls the boilers and hot water loop. During the audit, the hot water supply and return temperature for the addition were 171.6°F and 158.9°F respectively with an outside temperature of 45.8°F.

Condensing Boilers - Addition Building

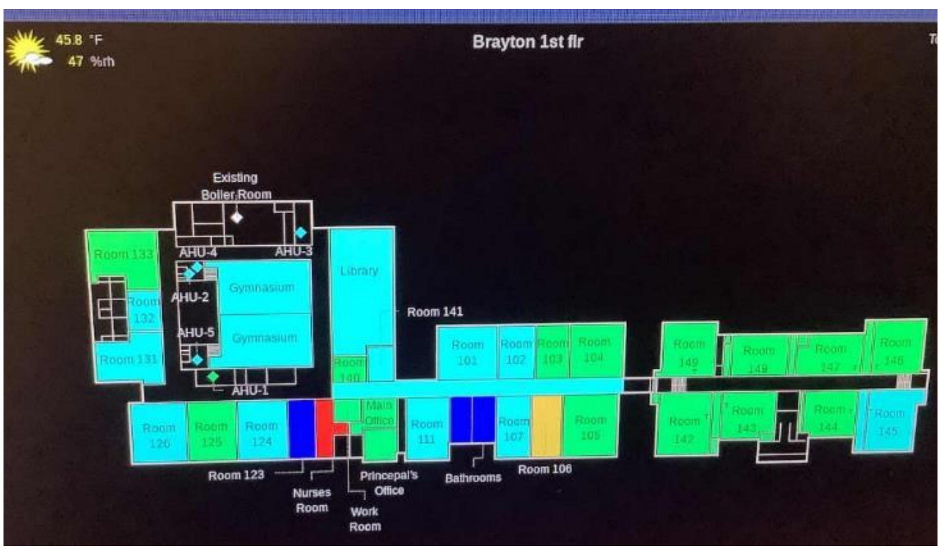


BAS View – Hot Water Loop (Addition)

10 hp Hot Water Pumps - Original Building

2.8 Building Automation System (BAS)

An Automated Logic system controls the HVAC equipment, boilers, UVs, exhaust fans, RTUs, VRF systems, and AHUs. The system provides equipment scheduling control and monitors and controls space temperatures, supply air temperatures, humidity, and heating water loop temperatures.



First Floor Overview

2.9 Domestic Hot Water

An electric, Bradford White 40-gallon, 4.5 kW, water heater serves the original building's domestic hot water demand. A fractional horsepower pump circulates the water throughout the building. Installed in 2022, the water heater is well within its useful life. The domestic hot water pipes are not insulated.

A natural gas, Rheem 75-gallon condensing water heater serves the domestic hot water demand for the school's addition. A fractional horsepower domestic hot water pump circulates the water throughout the building. The system efficiency is estimated to be approximately 90%. The unit was installed in 2011 and is operating within its useful life.

Electric Domestic Hot Water Heater

Gas Fired Domestic Hot Water Heater

2.10 Food Service Equipment

The facility houses a small kitchen responsible for heating student's meals. No food is cooked on site; meals are transported to Brayton Elementary where they are heated using a Blodgett electric convection oven and a Cres Cor insulated food holding cabinet. The convection oven is ENERGY STAR certified. Neither unit is operated extensively and as a result contribute little to the school's overall power consumption. There is no dishwasher on site.

Visit https://www.energystar.gov/products/commercial_food_service_equipment for the latest information on high efficiency food service equipment.

Insulated Food Cabinet

Convention Oven

2.11 Refrigeration

There is a solid door stand up refrigerator and a freezer, and one glass door stand up refrigerator, all located in the kitchen. Their capacities are 49.0 cubic feet, 50.4 cubic feet, and 26.0 cubic feet, respectively. The solid door refrigerator is a high efficiency model, and all units are in good condition.

Visit https://www.energystar.gov/products/commercial_food_service_equipment for the latest information on high efficiency food service equipment.

Glass Door Refrigerator

Solid Door Refrigerators

2.12 Plug Load and Vending Machines

There are 52 desktop computers throughout the building. Plug loads include office and general classroom equipment. Typical classroom loads include projectors, printers, and computers. Office plug loads include copiers, microwaves, coffee machines, and televisions. Water coolers, 3D printers, and toaster ovens are additional plug loads found at Brayton Elementary School.

There are three full size and two mini size residential refrigerators throughout the building. Equipment condition and efficiencies vary.

Copier/Scanner

Residential-Style Refrigerator

2.13 Water-Using Systems

There are several restrooms with toilets, urinals, and sinks. Faucet flow rates are at 2.2 gallons per minute (gpm) or lower. Toilets are rated at 2.5 gallons per flush (gpf) and urinals are rated at 2.5 gpf. There is room for improvement to reduce the site's water usage.

Kitchen Sinks

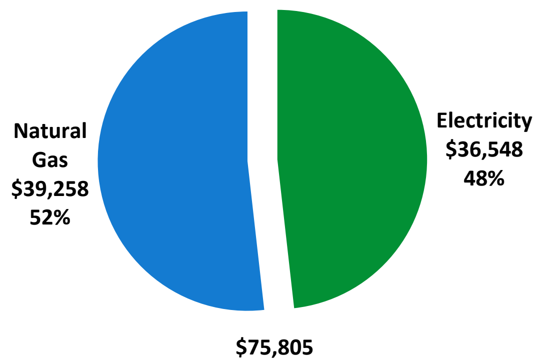
Classroom Sink

Restroom Sink

3 ENERGY USE AND COSTS

Twelve months of utility billing data are used to develop annual energy consumption and cost data. This information creates a profile of the annual energy consumption and energy costs.

Utility Summary		
Fuel	**Usage**	**Cost**
Electricity	281,040 kWh	$36,548
Natural Gas	32,877 Therms	$39,258
Total		**$75,805**



An energy balance identifies and quantifies energy use in your various building systems. This can highlight areas with the most potential for improvement. This energy balance was developed using calculated energy use for each of the end uses noted in the figure.

The energy auditor collects information regarding equipment operating hours, capacity, efficiency, and other operational parameters from facility staff, drawings, and on-site observations. This information is used as the inputs to calculate the existing conditions energy use for the site. The calculated energy use is then compared to the historical energy use and the initial inputs are revised, as necessary, to balance the calculated energy use to the historical energy use.

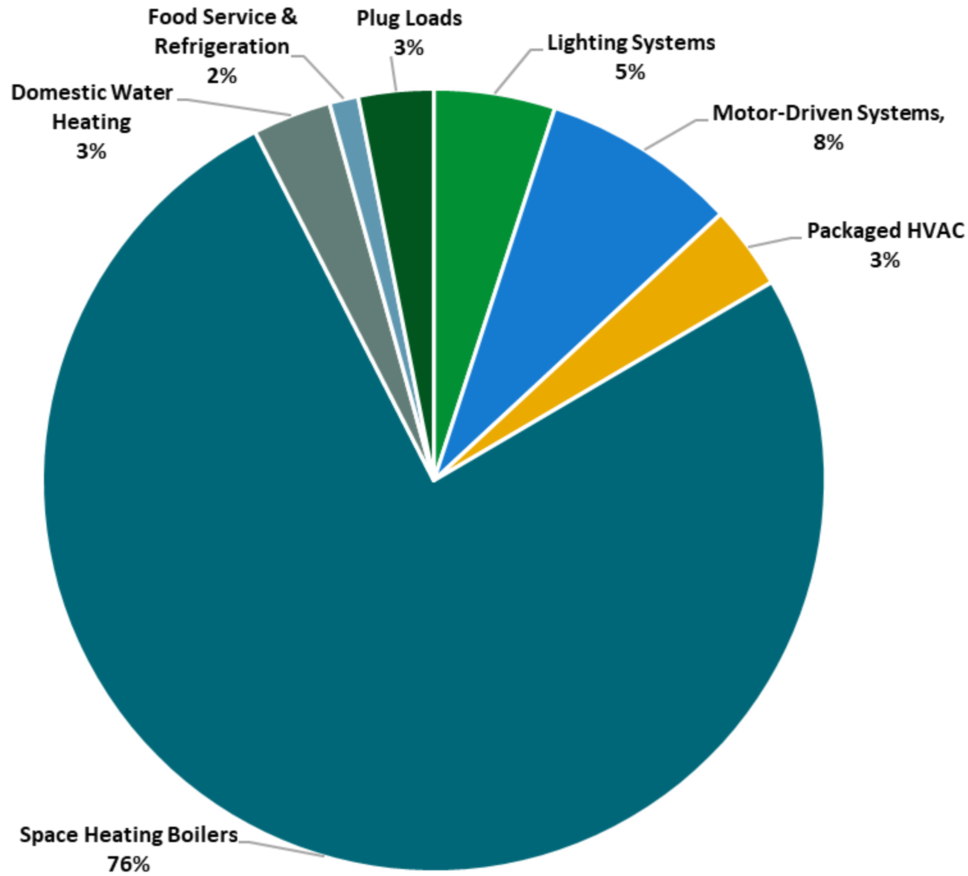
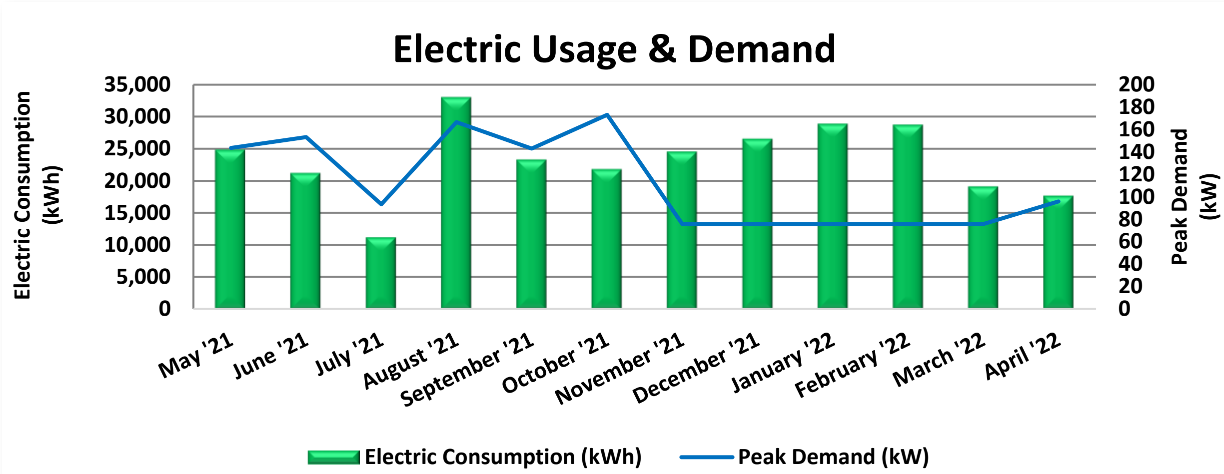


Figure 4 - Energy Balance

3.1 Electricity

JCP&L delivers electricity under rate class General Service Secondary 3 Phase.



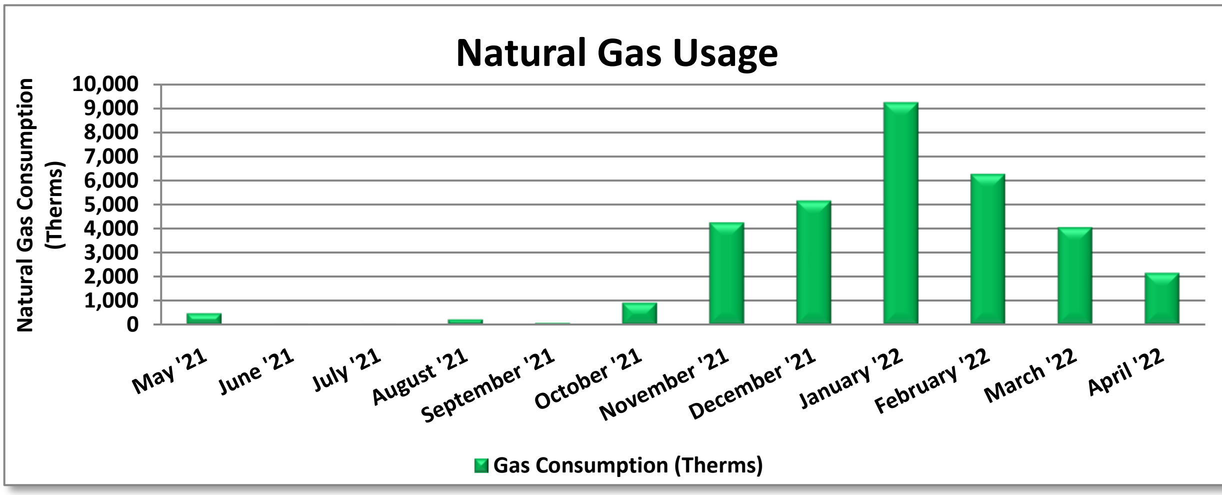
Electric Billing Data					
Period Ending	**Days in Period**	**Electric Usage (kWh)**	**Demand (kW)**	**Demand Cost**	**Total Electric Cost**
6/7/21	32	24,840	144	$819	$3,229
7/7/21	30	21,240	153	$883	$2,971
8/5/21	29	11,240	93	$569	$1,761
9/7/21	33	33,000	167	$973	$4,136
10/6/21	29	23,320	143	$760	$3,040
11/4/21	29	21,840	173	$971	$3,130
12/4/21	30	24,560	76	$628	$3,071
1/5/22	32	26,560	76	$628	$3,251
2/4/22	30	28,880	76	$628	$3,456
3/7/22	31	28,720	76	$628	$3,449
4/6/22	30	19,160	76	$628	$2,565
5/6/22	30	17,680	96	$707	$2,488
Totals	**365**	**281,040**	**173**	**$8,821**	**$36,548**
Annual	**365**	**281,040**	**173**	**$8,821**	**$36,548**

Notes:

- Peak demand of 173 kW occurred in October '21.
- Average demand over the past 12 months was 112 kW.
- The average electric cost over the past 12 months was $0.130/kWh, which is the blended rate that includes energy supply, distribution, demand, and other charges. This report uses this blended rate to estimate energy cost savings.

3.2 Natural Gas

PSE&G delivers natural gas under rate class Large Volume Gas (LVG), with natural gas supply provided by Direct Energy, a third-party supplier.



Gas Billing Data			
Period Ending	Days in Period	Natural Gas Usage (Therms)	Natural Gas Cost
6/7/21	32	476	$547
7/7/21	30	32	$331
8/5/21	29	29	$330
9/7/21	33	225	$427
10/5/21	28	78	$669
11/3/21	29	917	$1,944
12/7/21	34	4,249	$3,934
1/6/22	30	5,163	$6,466
2/4/22	29	9,232	$10,256
3/8/22	32	6,268	$7,766
4/6/22	29	4,051	$4,120
5/6/22	30	2,158	$2,468
Totals	**365**	**32,877**	**$39,258**
Annual	**365**	**32,877**	**$39,258**

Notes:

- The average gas cost for the past 12 months is $1.194/therm, which is the blended rate used throughout the analysis.

3.3 Benchmarking

Your building was benchmarked using the United States Environmental Protection Agency's (EPA) *Portfolio Manager®* software. Benchmarking compares your building's energy use to that of similar buildings across the country, while neutralizing variations due to location, occupancy, and operating hours. Some building types can be scored with a 1-100 ranking of a building's energy performance relative to the national building market. A score of 50 represents the national average and a score of 100 is best.

This ENERGY STAR benchmarking score provides a comprehensive snapshot of your building's energy performance. It assesses the building's physical assets, operations, and occupant behavior, which is compiled into a quick and easy-to-understand score.

Benchmarking Score	43

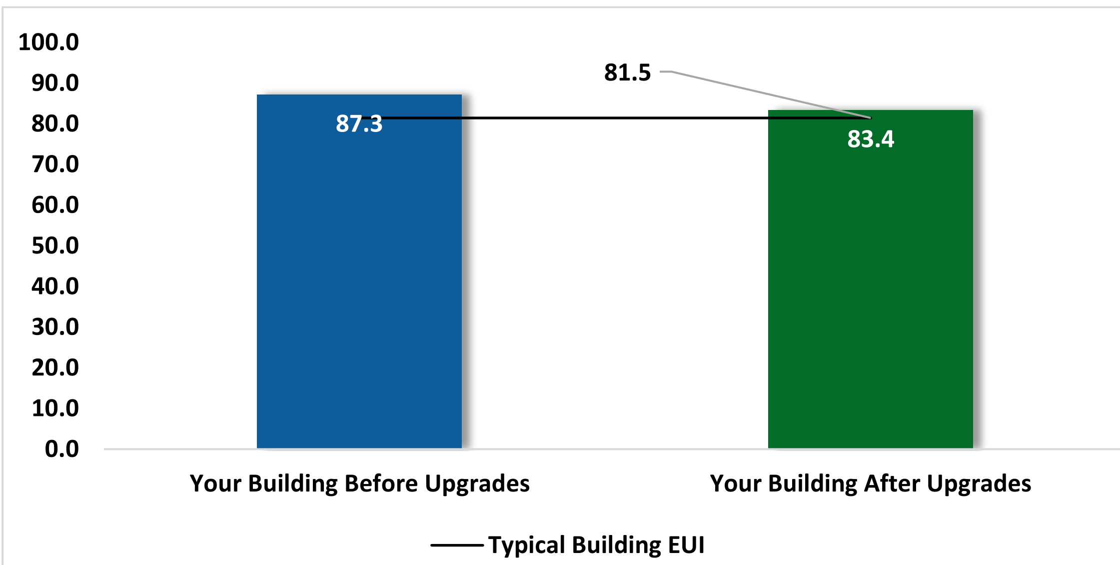


Figure 5 - Energy Use Intensity Comparison[3]

This building performs at below the national average. This report contains suggestions about how to improve building performance and reduce energy costs.

Energy use intensity (EUI) measures energy consumption per square foot and is the standard metric for comparing buildings' energy performance. A lower EUI means better performance and less energy consumed. Several factors can cause a building to vary from typical energy usage. Local weather conditions, building age and insulation levels, equipment efficiency, daily occupancy hours, changes in occupancy throughout the year, equipment operating hours, and occupant behavior all contribute to a building's energy use and the benchmarking score

[3] Based on all evaluated ECMs

Tracking Your Energy Performance

Keeping track of your energy use on a monthly basis is one of the best ways to keep energy costs in check. Update your utility information in Portfolio Manager regularly, so that you can keep track of your building's performance.

We have created a Portfolio Manager account for your facility and have already entered the monthly utility data shown above for you. Account login information for your account will be sent via email.

Free online training is available to help you use ENERGY STAR Portfolio Manager to track your building's performance at: https://www.energystar.gov/buildings/training.

For more information on ENERGY STAR and Portfolio Manager, visit their website.

4 Energy Conservation Measures

The goal of this audit report is to identify and evaluate potential energy efficiency improvements and provide information about the cost effectiveness of those improvements. Most energy conservation measures have received preliminary analysis of feasibility, which identifies expected ranges of savings. This level of analysis is typically sufficient to demonstrate project cost-effectiveness and help prioritize energy measures.

Calculations of energy use and savings are based on the current version of the *New Jersey's Clean Energy Program Protocols to Measure Resource Savings*, which is approved by the NJBPU. Further analysis or investigation may be required to calculate more precise savings based on specific circumstances.

Operation and maintenance costs for the proposed new equipment will generally be lower than the current costs for the existing equipment—especially if the existing equipment is at or past its normal useful life. We have conservatively assumed there to be no impact on overall maintenance costs over the life of the equipment.

Financial incentives in this report are based on the previously run state rebate program SmartStart, which has been retired. Now, all investor-owned gas and electric utility companies are offering complementary energy efficiency programs directly to their customers. Some measures and proposed upgrades may be eligible for higher incentives than those shown below. The incentives in the summary tables should be used for high-level planning purposes. To verify incentives, reach out to your utility provider or visit the NJCEP website for more information.

For a detailed list of the locations and recommended energy conservation measures for all inventoried equipment, see Appendix A: Equipment Inventory & Recommendations.

#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings ($)	Estimated M&L Cost ($)	Estimated Incentive ($)*	Estimated Net M&L Cost ($)	Simple Payback Period (yrs)**	CO_2e Emissions Reduction (lbs)
Lighting Upgrades			**359**	**0.2**	**0**	**$46**	**$535**	**$22**	**$513**	**11.2**	**353**
ECM 1	Install LED Fixtures	Yes	276	0.1	0	$35	$414	$15	$399	11.3	271
ECM 2	Retrofit Fixtures with LED Lamps	Yes	84	0.1	0	$11	$121	$7	$114	10.7	82
Lighting Control Measures			**14,595**	**4.3**	**-3**	**$1,862**	**$11,863**	**$1,950**	**$9,913**	**5.3**	**14,346**
ECM 3	Install Occupancy Sensor Lighting Controls	Yes	13,765	4.1	-3	$1,756	$10,338	$1,355	$8,983	5.1	13,525
ECM 4	Install Photocell Controls	Yes	248	0.0	0	$32	$400	$0	$400	12.4	250
ECM 5	Install High/Low Lighting Controls	Yes	581	0.2	0	$74	$1,125	$595	$530	7.1	571
Motor Upgrades			**3,460**	**1.0**	**0**	**$450**	**$8,796**	**$0**	**$8,796**	**19.5**	**3,484**
ECM 6	Premium Efficiency Motors	No	3,460	1.0	0	$450	$8,796	$0	$8,796	19.5	3,484
Variable Frequency Drive (VFD) Measures			**16,688**	**5.7**	**0**	**$2,170**	**$30,764**	**$1,100**	**$29,664**	**13.7**	**16,804**
ECM 7	Install VFDs on Constant Volume (CV) Fans	No	16,688	5.7	0	$2,170	$30,764	$1,100	$29,664	13.7	16,804
Unitary HVAC Measures			**6,369**	**23.4**	**0**	**$828**	**$184,412**	**$8,139**	**$176,273**	**212.8**	**6,413**
ECM 8	Install High Efficiency Air Conditioning Units	No	4,964	6.3	0	$646	$53,381	$2,937	$50,444	78.1	4,999
ECM 9	Install High Efficiency Heat Pumps	No	1,404	17.1	0	$183	$131,031	$5,202	$125,829	689.0	1,414
HVAC System Improvements			**1,128**	**0.0**	**0**	**$147**	**$573**	**$96**	**$477**	**3.2**	**1,136**
ECM 10	Install Pipe Insulation	Yes	1,128	0.0	0	$147	$573	$96	$477	3.2	1,136
Domestic Water Heating Upgrade			**172**	**0.0**	**19**	**$255**	**$315**	**$153**	**$162**	**0.6**	**2,451**
ECM 11	Install Low-Flow DHW Devices	Yes	172	0.0	19	$255	$315	$153	$162	0.6	2,451
Custom Measures			**6,770**	**0.0**	**0**	**$880**	**$2,070**	**$0**	**$2,070**	**2.4**	**6,817**
ECM 12	Replace Electric Water Heater with Heat Pump Water Heater	Yes	6,770	0.0	0	$880	$2,070	$0	$2,070	2.4	6,817
TOTALS			**49,541**	**34.6**	**16**	**$6,638**	**$239,326**	**$11,460**	**$227,866**	**34.3**	**51,805**

* - All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 6 – All Evaluated ECMs

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings ($)	Estimated M&L Cost ($)	Estimated Incentive ($)*	Estimated Net M&L Cost ($)	Simple Payback Period (yrs)**	CO_2e Emissions Reduction (lbs)
Lighting Upgrades		**359**	**0.2**	**0**	**$46**	**$535**	**$22**	**$513**	**11.2**	**353**
ECM 1	Install LED Fixtures	276	0.1	0	$35	$414	$15	$399	11.3	271
ECM 2	Retrofit Fixtures with LED Lamps	84	0.1	0	$11	$121	$7	$114	10.7	82
Lighting Control Measures		**14,595**	**4.3**	**-3**	**$1,862**	**$11,863**	**$1,950**	**$9,913**	**5.3**	**14,346**
ECM 3	Install Occupancy Sensor Lighting Controls	13,765	4.1	-3	$1,756	$10,338	$1,355	$8,983	5.1	13,525
ECM 4	Install Photocell Controls	248	0.0	0	$32	$400	$0	$400	12.4	250
ECM 5	Install High/Low Lighting Controls	581	0.2	0	$74	$1,125	$595	$530	7.1	571
HVAC System Improvements		**1,128**	**0.0**	**0**	**$147**	**$573**	**$96**	**$477**	**3.2**	**1,136**
ECM 10	Install Pipe Insulation	1,128	0.0	0	$147	$573	$96	$477	3.2	1,136
Domestic Water Heating Upgrade		**172**	**0.0**	**19**	**$255**	**$315**	**$153**	**$162**	**0.6**	**2,451**
ECM 11	Install Low-Flow DHW Devices	172	0.0	19	$255	$315	$153	$162	0.6	2,451
Custom Measures		**6,770**	**0.0**	**0**	**$880**	**$2,070**	**$0**	**$2,070**	**2.4**	**6,817**
ECM 12	Replace Electric Water Heater with Heat Pump Water Heater	6,770	0.0	0	$880	$2,070	$0	$2,070	2.4	6,817
TOTALS		**23,025**	**4.5**	**16**	**$3,189**	**$15,356**	**$2,221**	**$13,135**	**4.1**	**25,103**

* - All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 7 – Cost Effective ECMs

4.1 Lighting

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings ($)	Estimated M&L Cost ($)	Estimated Incentive ($)*	Estimated Net M&L Cost ($)	Simple Payback Period (yrs)**	CO_2e Emissions Reduction (lbs)
Lighting Upgrades		**359**	**0.2**	**0**	**$46**	**$535**	**$22**	**$513**	**11.2**	**353**
ECM 1	Install LED Fixtures	276	0.1	0	$35	$414	$15	$399	11.3	271
ECM 2	Retrofit Fixtures with LED Lamps	84	0.1	0	$11	$121	$7	$114	10.7	82

When considering lighting upgrades, we suggest using a comprehensive design approach that simultaneously upgrades lighting fixtures and controls to maximize energy savings and improve occupant lighting. Comprehensive design will also consider appropriate lighting levels for different space types to make sure that the right amount of light is delivered where needed. If conversion to LED light sources is proposed, we suggest converting all of a specific lighting type (e.g., linear fluorescent) to LED lamps to minimize the number of lamp types in use at the facility, which should help reduce future maintenance costs.

ECM 1: Install LED Fixtures

Replace existing fixtures containing metal halide lamps with new LED light fixtures. This measure saves energy by installing LEDs, which use less power than other technologies with a comparable light output.

In some cases, HID fixtures can be retrofit with screw-based LED lamps. Replacing an existing HID fixture with a new LED fixture will generally provide better overall lighting optics; however, replacing the HID lamp with a LED screw-in lamp is typically a less expensive retrofit. We recommend you work with your lighting contractor to determine which retrofit solution is best suited to your needs and will be compatible with the existing fixtures.

Maintenance savings may also be achieved since LED lamps last longer than other light sources and therefore do not need to be replaced as often.

Affected Building Areas: gymnasium corridor display case

ECM 2: Retrofit Fixtures with LED Lamps

Replace CFL lamps with LED lamps. Many LED tubes are direct replacements for existing fluorescent tubes and can be installed while leaving the fluorescent fixture ballast in place. LED lamps can be used in existing fixtures as a direct replacement for most other lighting technologies. Be sure to specify replacement lamps that are compatible with existing dimming controls, where applicable. In some circumstances, you may need to upgrade your dimming system for optimum performance.

This measure saves energy by installing LEDs, which use less power than other lighting technologies yet provide equivalent lighting output for the space. Maintenance savings may also be available, as longer-lasting LEDs lamps will not need to be replaced as often as the existing lamps.

Affected Building Areas: stage and gymnasium corridor display case

4.2 Lighting Controls

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings ($)	Estimated M&L Cost ($)	Estimated Incentive ($)*	Estimated Net M&L Cost ($)	Simple Payback Period (yrs)**	CO_2e Emissions Reduction (lbs)
Lighting Control Measures		**14,595**	**4.3**	**-3**	**$1,862**	**$11,863**	**$1,950**	**$9,913**	**5.3**	**14,346**
ECM 3	Install Occupancy Sensor Lighting Controls	13,765	4.1	-3	$1,756	$10,338	$1,355	$8,983	5.1	13,525
ECM 4	Install Photocell Controls	248	0.0	0	$32	$400	$0	$400	12.4	250
ECM 5	Install High/Low Lighting Controls	581	0.2	0	$74	$1,125	$595	$530	7.1	571

Lighting controls reduce energy use by turning off or lowering lighting fixture power levels when not in use. A comprehensive approach to lighting design should upgrade the lighting fixtures and the controls together for maximum energy savings and improved lighting for occupants.

ECM 3: Install Occupancy Sensor Lighting Controls

Install occupancy sensors to control lighting fixtures in areas that are frequently unoccupied, even for short periods. For most spaces, we recommend that lighting controls use dual technology sensors, which reduce the possibility of lights turning off unexpectedly.

Occupancy sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Most occupancy sensor lighting controls allow users to manually turn fixtures on/off, as needed. Some controls can also provide dimming options.

Occupancy sensors can be mounted on the wall at existing switch locations, mounted on the ceiling, or in remote locations. In general, wall switch replacement sensors are best suited to single occupant offices and other small rooms. Ceiling-mounted or remote mounted sensors are used in large spaces, locations without local switching, and where wall switches are not in the line-of-sight of the main work area.

This measure provides energy savings by reducing the lighting operating hours.

Affected Building Areas: offices, classrooms, gymnasium, library, and restrooms

ECM 4: Install Photocell Controls

Install photocells to eliminate exterior lighting use during daytime periods.

Photocells or photocell sensors are lighting controls used for dusk to dawn applications to automatically turn the fixtures on or off. Photo controls detect the amount of light outside and once the light level reaches a low point, the fixture will switch on. During the day, the photocell will detect higher amounts of light and will turn the fixture off.

Photocells may be fixture mounted or wired externally and connected by line voltage to a single light fixture or to a series of fixtures.

This measure reduces energy use in exterior areas to restrict operation to non-daylight periods.

Affected Building Areas: exterior fixtures

ECM 5: Install High/Low Lighting Controls

Install occupancy sensors to provide dual level lighting control for lighting fixtures in spaces that are infrequently occupied but may require some level of continuous lighting for safety or security reasons.

Lighting fixtures with these controls operate at default low levels when the area is unoccupied to provide minimal lighting to meet security or safety code requirements for egress. Sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Fixtures automatically switch back to low level after a predefined period of vacancy. In parking lots and parking garages with significant ambient lighting, this control can sometimes be combined with photocell controls to turn the lights off when there is sufficient daylight.

The controller lowers the light level by dimming the fixture output. Therefore, the controlled fixtures need to have a dimmable ballast or driver. This will need to be considered when selecting retrofit lamps and bulbs for the areas proposed for high/low control.

For this type of measure the occupancy sensors will generally be ceiling or fixture mounted. Sufficient sensor coverage must be provided to ensure that lights turn on in each area as occupants approach the area.

This measure provides energy savings by reducing the light fixture power draw when reduced light output is appropriate.

Affected Building Areas: main entrance, corridor, and stairwells

4.3 Motors

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings ($)	Estimated M&L Cost ($)	Estimated Incentive ($)*	Estimated Net M&L Cost ($)	Simple Payback Period (yrs)**	CO_2e Emissions Reduction (lbs)
Motor Upgrades		**3,460**	**1.0**	**0**	**$450**	**$8,796**	**$0**	**$8,796**	**19.5**	**3,484**
ECM 6	Premium Efficiency Motors	3,460	1.0	0	$450	$8,796	$0	$8,796	19.5	3,484

ECM 6: Premium Efficiency Motors

We evaluated replacing standard efficiency motors with IHP 2014 efficiency motors. This evaluation assumes that existing motors will be replaced with motors of equivalent size and type. In some cases, additional savings may be possible by downsizing motors to better meet the motor's current load requirements.

Affected Motors:

Location	Area(s)/System(s) Served	Motor Quantity	Motor Application	HP Per Motor	Additional Motor Description
Classrooms	Unit Ventilator - Various Classrooms	29	Fan Coil Unit	0.3	Fan Coil Unit

Savings are based on the difference between baseline and proposed efficiencies and the assumed annual operating hours. The base case motor energy consumption is estimated using the efficiencies found on nameplates or estimated based on the age of the motor and our best estimates of motor run hours. Efficiencies of proposed motor upgrades are obtained from the current *New Jersey's Clean Energy Program Protocols to Measure Resource Savings*.

4.4 Variable Frequency Drives (VFD)

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings ($)	Estimated M&L Cost ($)	Estimated Incentive ($)*	Estimated Net M&L Cost ($)	Simple Payback Period (yrs)**	CO_2e Emissions Reduction (lbs)
Variable Frequency Drive (VFD) Measures		**16,688**	**5.7**	**0**	**$2,170**	**$30,764**	**$1,100**	**$29,664**	**13.7**	**16,804**
ECM 7	Install VFDs on Constant Volume (CV) Fans	16,688	5.7	0	$2,170	$30,764	$1,100	$29,664	13.7	16,804

Variable frequency drives control motors for fans, pumps, and process equipment based on the actual output required of the driven equipment. Energy savings result from more efficient control of motor energy usage when equipment operates at partial load. The magnitude of energy savings depends on the estimated amount of time that the motor would operate at partial load. For equipment with proposed VFDs, we have included replacing the controlled motor with a new inverter duty rated motor to conservatively account for the cost of an inverter duty rated motor.

ECM 7: Install VFDs on Constant Volume (CV) Fans

We evaluated installing VFDs to control constant volume fan motor speeds. This converts a constant-volume, single-zone air handling system into a variable-air-volume (VAV) system. A separate VFD is usually required to control the return fan motor or dedicated exhaust fan motor if the air handler has one.

Zone thermostats signal the VFD to adjust fan speed to maintain the appropriate temperature in the zone, while maintaining a constant supply air temperature.

Energy savings result from reducing the fan speed (and power) when conditions allow for reduced air flow.

Affected Air Handlers: AHU 1-5

4.5 Unitary HVAC

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings ($)	Estimated M&L Cost ($)	Estimated Incentive ($)*	Estimated Net M&L Cost ($)	Simple Payback Period (yrs)**	CO_2e Emissions Reduction (lbs)
Unitary HVAC Measures		**6,369**	**23.4**	**0**	**$828**	**$184,412**	**$8,139**	**$176,273**	**212.8**	**6,413**
ECM 8	Install High Efficiency Air Conditioning Units	4,964	6.3	0	$646	$53,381	$2,937	$50,444	78.1	4,999
ECM 9	Install High Efficiency Heat Pumps	1,404	17.1	0	$183	$131,031	$5,202	$125,829	689.0	1,414

Replacing the unitary HVAC units has a long payback period and may not be justifiable based simply on energy considerations. However, most of the units are nearing or have reached the end of their normal useful life. Typically, the marginal cost of purchasing a high efficiency unit can be justified by the marginal savings from the improved efficiency. When the package unit, condensing units, and heat pumps are eventually replaced, consider purchasing equipment that exceeds the minimum efficiency required by building codes.

ECM 8: Install High Efficiency Air Conditioning Units

We evaluated replacing standard efficiency condensing units, packaged air conditioning units with high efficiency condensing and packaged air conditioning units. None of the replacement units will incorporate efficient gas furnaces. The magnitude of energy savings for this measure depends on the relative efficiency of the older unit versus the new high efficiency unit, the average cooling and heating load, and the estimated annual operating hours.

Affected Units: split system condensing units; 1.5-ton package unit

ECM 9: Install High Efficiency Heat Pumps

We evaluated replacing standard efficiency heat pumps with high efficiency heat pumps. A higher EER or SEER rating indicates a more efficient cooling system, and a higher HSPF rating indicates more efficient heating mode. The magnitude of energy savings for this measure depends on the relative efficiency of the older unit versus the new high efficiency unit, the average heating and cooling loads, and the estimated annual operating hours.

Affected Units: all heat pumps with VRF system (CU-1 to 5)

4.6 HVAC Improvements

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings ($)	Estimated M&L Cost ($)	Estimated Incentive ($)*	Estimated Net M&L Cost ($)	Simple Payback Period (yrs)**	CO_2e Emissions Reduction (lbs)
HVAC System Improvements		**1,128**	**0.0**	**0**	**$147**	**$573**	**$96**	**$477**	**3.2**	**1,136**
ECM 10	Install Pipe Insulation	1,128	0.0	0	$147	$573	$96	$477	3.2	1,136

ECM 10: Install Pipe Insulation

Install insulation on domestic hot water system piping. Distribution system losses are dependent on system fluid temperature, the size of the distribution system, and the level of insulation of the piping. Significant energy savings can be achieved when insulation has not been well maintained. When the insulation is exposed to water, when the insulation has been removed from some areas of the pipe, or when valves have not been properly insulated system efficiency can be significantly reduced. This measure saves energy by reducing heat transfer in the distribution system.

Affected Systems: domestic hot water piping (original building)

4.7 Domestic Water Heating

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings ($)	Estimated M&L Cost ($)	Estimated Incentive ($)*	Estimated Net M&L Cost ($)	Simple Payback Period (yrs)**	CO_2e Emissions Reduction (lbs)
Domestic Water Heating Upgrade		**172**	**0.0**	**19**	**$255**	**$315**	**$153**	**$162**	**0.6**	**2,451**
ECM 11	Install Low-Flow DHW Devices	172	0.0	19	$255	$315	$153	$162	0.6	2,451

ECM 11: Install Low-Flow DHW Devices

Install low-flow devices to reduce overall hot water demand. The following low-flow devices are recommended to reduce hot water usage:

Device	Flow Rate
Faucet aerators (lavatory)	0.5 gpm
Faucet aerator (kitchen)	1.5 gpm
Showerhead	2.0 gpm
Pre-rinse spray valve (kitchen)	1.28 gpm

Low-flow devices reduce the overall water flow from the fixture, while still providing adequate pressure for washing.

Additional cost savings may result from reduced water usage.

4.8 Custom Measures

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings ($)	Estimated M&L Cost ($)	Estimated Incentive ($)*	Estimated Net M&L Cost ($)	Simple Payback Period (yrs)**	CO_2e Emissions Reduction (lbs)
Custom Measures		**6,770**	**0.0**	**0**	**$880**	**$2,070**	**$0**	**$2,070**	**2.4**	**6,817**
ECM 12	Replace Electric Water Heater with Heat Pump Water Heater	6,770	0.0	0	$880	$2,070	$0	$2,070	2.4	6,817

CM 12: Evaluate Replacement of Electric Water Heater with Heat Pump Water Heater

Replace the electric hot water heater with a heat pump water heater.

A typical electric water heater uses electric resistance coils to heat water at a coefficient of performance (COP) of 1. Air source heat pump water heaters (HPWH) use a refrigeration cycle to transfer heat from the surrounding air to the domestic water. The typical average COP for a HPWH is about 2.5, so they require significantly less electricity to produce the same amount of hot water as a traditional electric water heater. There are two types of HPWH, those integrated with the heat pump and storage tank in the same unit, and those that are split into two sections (with the storage tank separate from the heat pump). The following addresses integrated HPWH.

HPWH reject cold air. As such, they need to be installed in an unconditioned space of about 750 cubic feet with good ventilation. Ideal locations are garages, large enclosed, unconditioned storage areas, or areas with excess heat such as a furnace or boiler room.[3] The HPWH will also produce condensate so accommodations for draining the condensate need to be provided.

Most HPWH operate effectively down to an air temperature of 40 °F. Below that temperature, an electric resistance booster heater is typically required to achieve full heating capacity. It is critical that the HPWH controls are set up so that the electric resistance heat only engages when the air temperature is too cold for the HPWH to extract heat from it. HPWHs have a slow recovery. During periods of high demand, the electric resistance heating element, if enabled, may be energized to maintain set point, thus reducing the overall efficiency of the unit. It is recommended that a careful analysis of the hot water demand be conducted to determine if the application makes economic sense, and the HPWH heating capacity and storage are properly sized.

HPWH operate most effectively when the temperature difference between the incoming and outgoing water is high. Generally, this means that cold make-up water should be piped to the bottom of the tank and return water should be piped to the top of the tank in order to maintain stratification within the storage tank. Water should be drawn from the bottom of the tank to be heated. If there is a DHW recirculation pump, it should only be operated during high hot water demand periods.

[3] https://basc.pnnl.gov/code-compliance/heat-pump-water-heaters-code-compliance-brief#:~:text=HPWH%20must%20have%20unrestricted%20airflow,depending%20on%20size%20of%20system

5 ENERGY EFFICIENT BEST PRACTICES

A whole building maintenance plan will extend equipment life; improve occupant comfort, health, and safety; and reduce energy and maintenance costs.

Operation and maintenance (O&M) plans enhance the operational efficiency of HVAC and other energy intensive systems and could save 5% –20% of the energy usage in your building without substantial capital investment. A successful plan includes your records of energy usage trends and costs, building equipment lists, current maintenance practices, and planned capital upgrades, and it incorporates your ideas for improved building operation. Your plan will address goals for energy-efficient operation, provide detail on how to reach the goals, and outline procedures for measuring and reporting whether goals have been achieved.

You may already be doing some of these things—see our list below for potential additions to your maintenance plan. Be sure to consult with qualified equipment specialists for details on proper maintenance and system operation.

Energy Tracking with ENERGY STAR Portfolio Manager

You've heard it before—you cannot manage what you do not measure. ENERGY STAR Portfolio Manager is an online tool that you can use to measure and track energy and water consumption, as well as greenhouse gas emissions[4]. Your account has already been established. Now you can continue to keep tabs on your energy performance every month.

Weatherization

Caulk or weather strip leaky doors and windows to reduce drafts and loss of heated or cooled air. Sealing cracks and openings can reduce heating and cooling costs, improve building durability, and create a healthier indoor environment. Materials used may include caulk, polyurethane foam, and other weather-stripping materials. There is an energy savings opportunity by reducing the uncontrolled air exchange between the outside and inside of the building. Blower door assisted comprehensive building air sealing will reduce the amount of air exchange, which will in turn reduce the load on the buildings heating and cooling equipment, providing energy savings and increased occupant comfort.

Doors and Windows

Close exterior doors and windows in heated and cooled areas. Leaving doors and windows open leads to a loss of heat during the winter and chilled air during the summer. Reducing air changes per hour can lead to increased occupant comfort as well as heating and cooling savings, especially when combined with proper HVAC controls and adequate ventilation.

[4] https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/use-portfolio-manager.

Lighting Maintenance

- Clean lamps, reflectors and lenses of dirt, dust, oil, and smoke buildup every six to twelve months. Light levels decrease over time due to lamp aging, lamp and ballast failure, and buildup of dirt and dust. Together, this can reduce total light output by up to 60% while still drawing full power.

In addition to routine cleaning, developing a maintenance schedule can ensure that maintenance is performed regularly, and it can reduce the overall cost of fixture re-lamping and re-ballasting. Group re-lamping and re-ballasting maintains lighting levels and minimizes the number of site visits by a lighting technician or contractor, decreasing the overall cost of maintenance.

Lighting Controls

As part of a lighting maintenance schedule, test lighting controls to ensure proper functioning. For occupancy sensors, this requires triggering the sensor and verifying that the sensor's timer settings are correct. For daylight and photocell sensors, maintenance involves cleaning sensor lenses and confirming that setpoints and sensitivity are configured properly. Adjust exterior lighting time clock controls seasonally as needed to match your lighting requirements.

Motor Maintenance

Motors have many moving parts. As these parts degrade over time, the efficiency of the motor is reduced. Routine maintenance prevents damage to motor components. Routine maintenance should include cleaning surfaces and ventilation openings on motors to prevent overheating, lubricating moving parts to reduce friction, inspecting belts and pulleys for wear and to ensure they are at proper alignment and tension, and cleaning and lubricating bearings. Consult a licensed technician to assess these and other motor maintenance strategies.

Fans to Reduce Cooling Load

Install ceiling fans to supplement your cooling system. Thermostat settings can typically be increased by 4°F with no change in overall occupant comfort due to the wind chill effect of moving air.

Thermostat Schedules and Temperature Resets

Use thermostat setback temperatures and schedules to reduce heating and cooling energy use during periods of low or no occupancy. Thermostats should be programmed for a setback of 5-10°F during low occupancy hours (reduce heating setpoints and increase cooling setpoints). Cooling load can be reduced by increasing the facility's occupied setpoint temperature. In general, during the cooling season, thermostats should be set as high as possible without sacrificing occupant comfort.

Economizer Maintenance

Economizers can significantly reduce cooling system load. A malfunctioning economizer can increase the amount of heating and mechanical cooling required by introducing excess amounts of cold or hot outside air. Common economizer malfunctions include broken outdoor thermostat or enthalpy control or dampers that are stuck or improperly adjusted.

Periodic inspection and maintenance will keep economizers working in sync with the heating and cooling system. This maintenance should be part of annual system maintenance, and it should include proper setting of the outdoor thermostat/enthalpy control, inspection of control and damper operation, lubrication of damper connections, and adjustment of minimum damper position.

AC System Evaporator/Condenser Coil Cleaning

Dirty evaporator and condenser coils restrict air flow and restrict heat transfer. This increases the loads on the evaporator and condenser fan and decreases overall cooling system performance. Keeping the coils clean allows the fans and cooling system to operate more efficiently.

HVAC Filter Cleaning and Replacement

Air filters should be checked regularly (often monthly) and cleaned or replaced when appropriate. Air filters reduce indoor air pollution, increase occupant comfort, and help keep equipment operating efficiently. If the building has a building management system, consider installing a differential pressure switch across filters to send an alarm about premature fouling or overdue filter replacement. Over time, filters become less and less effective as particulate buildup increases. Dirty filters also restrict air flow through the air conditioning or heat pump system, which increases the load on the distribution fans.

Ductwork Maintenance

Duct maintenance has two primary goals: keep the ducts clean to avoid air quality problems and seal leaks to save energy. Check for cleanliness, obstructions that block airflow, water damage, and leaks. Ducts should be inspected at least every two years.

The biggest symptoms of clogged air ducts are differing temperatures throughout the building and areas with limited airflow from supply registers. If a particular air duct is clogged, then air flow will only be cut off to some rooms in the building—not all of them. The reduced airflow will make it more difficult for those areas to reach the temperature setpoint, which will cause the HVAC system to run longer to cool or heat that area properly. If you suspect clogged air ducts, ensure that all areas in front of supply registers are clear of items that may block or restrict air flow, and you should check for fire dampers or balancing dampers that have failed closed.

Duct leakage in commercial buildings can account for 5%–25% of the supply airflow. In the case of rooftop air handlers, duct leakage can occur to the outside of the building wasting conditioned air. Check ductwork for leakage. Eliminating duct leaks can improve ventilation system performance and reduce heating and cooling system operation.

Distribution system losses are dependent on-air system temperature, the size of the distribution system, and the level of insulation of the ductwork. Significant energy savings can be achieved when insulation has not been well maintained. When the insulation is missing or worn, the system efficiency can be significantly reduced. This measure saves energy by reducing heat transfer in the distribution system.

Boiler Maintenance

Many boiler problems develop slowly over time, so regular inspection and maintenance is essential to keeping the heating system running efficiently and preventing expensive repairs. Annual tune-ups should include a combustion analysis to analyze the exhaust from the boilers and to ensure the boiler is operating safely and efficiently. Boilers should be cleaned according to the manufacturer's instructions to remove soot and scale from the boiler tubes to improve heat transfer.

Label HVAC Equipment

For improved coordination in maintenance practices, we recommend labeling or re-labeling the site HVAC equipment. Maintain continuity in labeling by following labeling conventions as indicated in the facility drawings or BAS building equipment list. Use weatherproof or heatproof labeling or stickers for permanence, but do not cover over original equipment nameplates, which should be kept clean and readable whenever possible. Besides equipment, label piping for service and direction of flow when possible. Ideally, maintain a log of HVAC equipment, including nameplate information, asset tag designation, areas served, installation year, service dates, and other pertinent information.

This investment in your equipment will enhance collaboration and communication between your staff and your contracted service providers and may help you with regulatory compliance.

Optimize HVAC Equipment Schedules

Energy management systems (BAS) typically provide advanced controls for building HVAC systems, including chillers, boilers, air handling units, rooftop units and exhaust fans. The BAS monitors and reports operational status, schedules equipment start and stop times, locks out equipment operation based on outside air or space temperature, and often optimizes damper and valve operation based on complex algorithms. These BAS features, when in proper adjustment, can improve comfort for building occupants and save substantial energy.

Know your BAS scheduling capabilities. Regularly monitor HVAC equipment operating schedules and match them to building operating hours in order to eliminate unnecessary equipment operation and save energy. Monitoring should be performed often at sites with frequently changing usage patterns – daily in some cases. We recommend using the *optimal start* feature of the BAS (if available) to optimize the building warmup sequence. Most BAS scheduling programs provide for holiday schedules, which can be used during reduced use or shutdown periods. Finally, many systems are equipped with a one-time override function, which can be used to provide additional space conditioning due to a one-time, special event. When available this override feature should be used rather than changing the base operating schedule.

Water Heater Maintenance

The lower the supply water temperature that is used for hand washing sinks, the less energy is needed to heat the water. Reducing the temperature results in energy savings and the change is often unnoticeable to users. Be sure to review the domestic water temperature requirements for sterilizers and dishwashers as you investigate reducing the supply water temperature.

Also, preventative maintenance can extend the life of the system, maintain energy efficiency, and ensure safe operation. At least once a year, follow manufacturer instructions to drain a few gallons out of the water heater using the drain valve. If there is a lot of sediment or debris, then a full flush is recommended. Turn the temperature down and then completely drain the tank. Annual checks should include checks for:

- Leaks or heavy corrosion on the pipes and valves.
- Corrosion or wear on the gas line and on the piping. If you noticed any black residue, soot, or charred metal, this is a sign you may be having combustion issues and you should have the unit serviced by a professional.
- For electric water heaters, look for signs of leaking such as rust streaks or residue around the upper and lower panels covering the electrical components on the tank.
- For water heaters more than three years old, have a technician inspect the sacrificial anode annually.

Refrigeration Equipment Maintenance

Preventative maintenance keeps commercial refrigeration equipment running reliably and efficiently. Commercial refrigerators and freezers are mission-critical equipment that can cost a fortune when they go down. Even when they appear to be working properly, refrigeration units can be consuming too much energy. Have walk-in refrigeration and freezer and other commercial systems serviced at least annually. This practice will allow systems to perform to their highest capabilities and will help identify system issues if they exist.

Maintaining your commercial refrigeration equipment can save between five and ten percent on energy costs. When condenser coils are dirty, your commercial refrigerators and freezers work harder to maintain the temperature inside. Worn gaskets, hinges, door handles or faulty seals cause cold air to leak from the unit, forcing the unit to run longer and use more electricity.

Regular cleaning and maintenance also help your commercial refrigeration equipment to last longer.

Water Conservation

Installing dual flush or low-flow toilets and low-flow/waterless urinals are ways to reduce water use. The EPA WaterSense® ratings for urinals is 0.5 gallons per flush (gpf) and for flush valve toilets is 1.28 gpf (this is lower than the current 1.6 gpf federal standard).

For more information regarding water conservation go to the EPA's WaterSense website[5] or download a copy of EPA's "WaterSense at Work: Best Management Practices for Commercial and Institutional Facilities"[6] to get ideas for creating a water management plan and best practices for a wide range of water using systems.

Water conservation devices that do not reduce hot water consumption will not provide energy savings at the site level, but they may significantly affect your water and sewer usage costs. Any reduction in water use does however ultimately reduce grid-level electricity use since a significant amount of electricity is used to deliver water from reservoirs to end users.

If the facility has detached buildings with a master water meter for the entire campus, check for unnatural wet areas in the lawn or water seeping in the foundation at water pipe penetrations through the foundation. Periodically check overnight meter readings when the facility is unoccupied, and there is no other scheduled water usage.

Manage irrigation systems to use water more effectively outside the building. Adjust spray patterns so that water lands on intended lawns and plantings and not on pavement and walls. Consider installing an evapotranspiration irrigation controller that will prevent over-watering.

Procurement Strategies

Purchasing efficient products reduces energy costs without compromising quality. Consider modifying your procurement policies and language to require ENERGY STAR or WaterSense products where available.

[5] https://www.epa.gov/watersense.

[6] https://www.epa.gov/watersense/watersense-work-0.

6 ON-SITE GENERATION

You don't have to look far in New Jersey to see one of the thousands of solar electric systems providing clean power to homes, businesses, schools, and government buildings. On-site generation includes both renewable (e.g., solar, wind) and non-renewable (e.g., fuel cells) technologies that generate power to meet all or a portion of the facility's electric energy needs. Also referred to as distributed generation, these systems contribute to greenhouse gas (GHG) emission reductions, demand reductions, and reduced customer electricity purchases, which results in improved electric grid reliability through better use of transmission and distribution systems.

Preliminary screenings were performed to determine if an on-site generation measure could be a cost-effective solution for your facility. Before deciding to install an on-site generation system, we recommend conducting a feasibility study to analyze existing energy profiles, siting, interconnection, and the costs associated with the generation project including interconnection costs, departing load charges, and any additional special facilities charges.

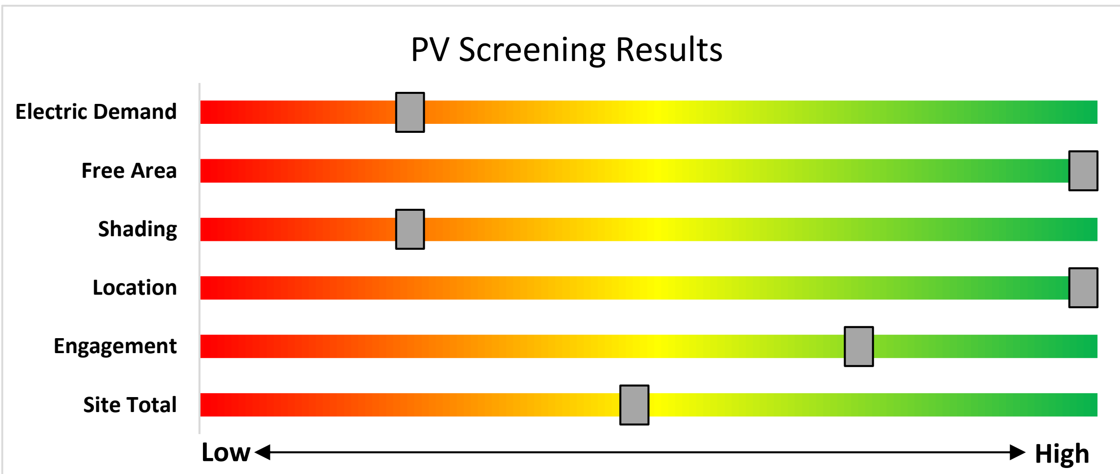
6.1 Solar Photovoltaic

Photovoltaic (PV) panels convert sunlight into electricity. Individual panels are combined into an array that produces direct current (DC) electricity. The DC current is converted to alternating current (AC) through an inverter. The inverter is then connected to the building's electrical distribution system.

A preliminary screening based on the facility's electric demand, size and location of free area, and shading elements shows that the facility has medium potential for installing a PV array.

The amount of free area and ease of installation (location) contribute to the medium potential. A PV array located on the roof may be feasible despite shading. If you are interested in pursuing the installation of PV, we recommend conducting a full feasibility study.

The graphic below displays the results of the PV potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.



Potential	Medium	
System Potential	93	kW DC STC
Electric Generation	69,977	kWh/yr
Displaced Cost	$9,100	/yr
Installed Cost	$241,800	

Figure 8 - Photovoltaic Screening

Successor Solar Incentive Program (SuSI)

The SuSI program replaces the SREC Registration Program (SRP) and the Transition Incentive (TI) program. The SuSI program is used to register and certify solar projects in New Jersey. Rebates are not available for solar projects. Solar projects may qualify to earn SREC- IIs (Solar Renewable Energy Certificates-II), however, the project owners *must* register their solar projects prior to the start of construction to establish the project's eligibility.

Get more information about solar power in New Jersey or find a qualified solar installer who can help you decide if solar is right for your building:

Successor Solar Incentive Program (SuSI): https://www.njcleanenergy.com/renewable-energy/programs/susi-program

- **Basic Info on Solar PV in NJ**: www.njcleanenergy.com/whysolar
- **NJ Solar Market FAQs**: www.njcleanenergy.com/renewable-energy/program-updates-and-background-information/solar-transition/solar-market-faqs.
- **Approved Solar Installers in the NJ Market**: www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/?id=60&start=1

6.2 Combined Heat and Power

Combined heat and power (CHP) generates electricity at the facility and puts waste heat energy to good use. Common types of CHP systems are reciprocating engines, microturbines, fuel cells, backpressure steam turbines, and (at large facilities) gas turbines.

CHP systems typically produce a portion of the electric power used on-site, with the balance of electric power needs supplied by the local utility company. The heat is used to supplement (or replace) existing boilers and provide space heating and/or domestic hot water heating. Waste heat can also be routed through absorption chillers for space cooling.

The key criteria used for screening is the amount of time that the CHP system would operate at full load and the facility's ability to use the recovered heat. Facilities with a continuous need for large quantities of waste heat are the best candidates for CHP.

A preliminary screening based on heating and electrical demand, siting, and interconnection shows that the facility has no potential for installing a cost-effective CHP system.

Based on a preliminary analysis, the facility does not appear to meet the minimum requirements for a cost-effective CHP installation. The low or infrequent thermal load and lack of space for siting the equipment are the most significant factors contributing to the lack of CHP potential.

The graphic below displays the results of the CHP potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.

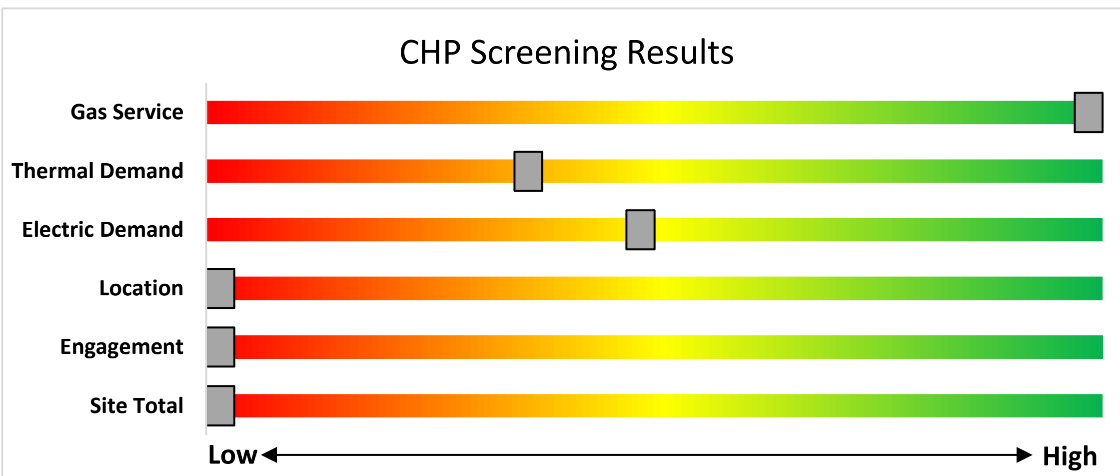


Figure 9 - Combined Heat and Power Screening

Find a qualified firm that specializes in commercial CHP cost assessment and installation: http://www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/

7 ELECTRIC VEHICLES (EV)

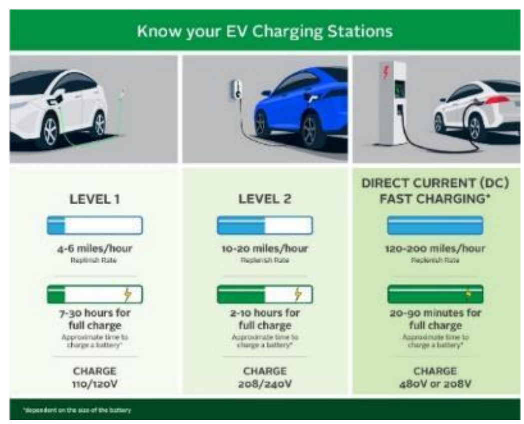
All electric vehicles (EVs) have an electric motor instead of an internal combustion engine. EVs function by plugging into a charge point, taking electricity from the grid, and then storing it in rechargeable batteries. Although electricity production may contribute to air pollution, the U.S. EPA categorizes all-electric vehicles as zero-emission vehicles because they produce no direct exhaust or tailpipe emissions.

EVs are typically more expensive than similar conventional and hybrid vehicles, although some cost can be recovered through fuel savings, federal tax credit, or state incentives.

7.1 Electric Vehicle Charging

EV charging stations provide a means for electric vehicle operators to recharge their batteries at a facility. While many EV drivers charge at home, others do not have access to regular home charging, and the ability to charge at work or in public locations is critical to making EVs practical for more drivers. Charging can also be used for electric fleet vehicles, which can reduce fuel and maintenance costs for fleets that replace gas or diesel vehicles with EVs.

EV charging comes in three main types. For this assessment, the screening considers addition of Level 2 charging, which is most common at workplaces and other public locations. Depending on the site type and usage, other levels of charging power may be more appropriate.



The preliminary assessment of EV charging at the facility shows that there is no potential for adding EV chargers to the facility's parking, based on potential costs of installation and other site factors.

The primary costs associated with installing EV charging are the charger hardware and the cost to extend power from the facility to parking spaces. This may include upgrades to electric panels to serve increased loads.

The type and size of the parking area impact the costs and feasibility of adding EV charging. Parking structure installations can be less costly than surface lot installations as power may be readily available, and equipment and wiring can be surface mounted. Parking lot installations often require trenching through concrete or asphalt surface. Large parking areas provide greater flexibility in charger siting than smaller lots.

The location and capacity of facility electric panels also impact charger installation costs. A Level 2 charger generally requires a dedicated 208-240V, 40 Amp circuit. The electric panel nearest the planned installation may not have available capacity and may need to be upgraded to serve new EV charging loads. Alternatively, chargers could be powered from a more distant panel. The distance from the panel to the location of charging stations ties directly to costs, as conduits, cables, and potential trenching costs all increase on a per-foot basis. The more charging stations planned, the more likely it is that additional electrical capacity will be needed.

Other factors to consider when planning for EV charging at a facility include who the intended users are, how long they park vehicles at the site, and whether they will need to pay for the electricity they use.

The graphic below displays the results of the EV charging assessment conducted as part of this audit. The position of each slider indicates the impact each factor has on the feasibility of installing EV charging at the site.

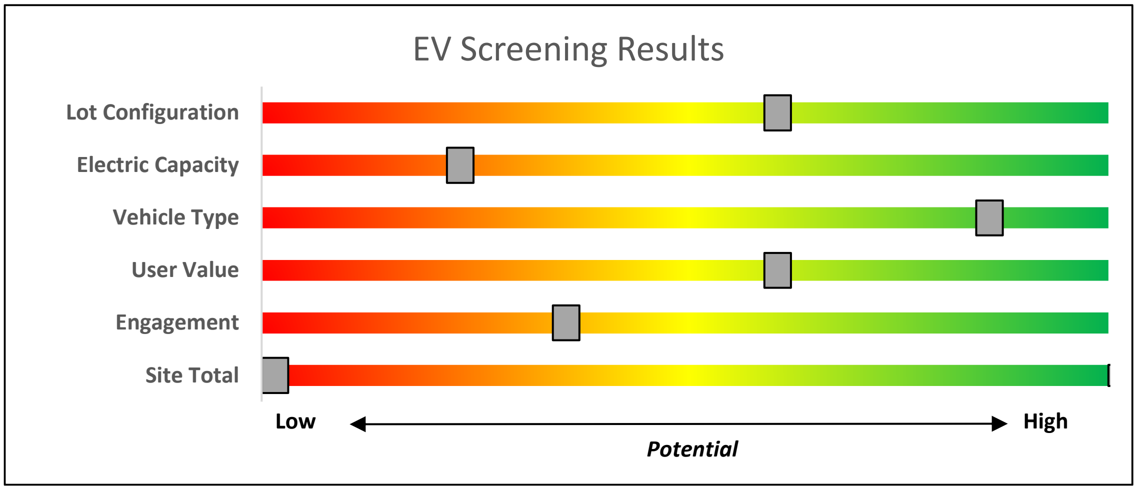


Figure 10 – EV Charger Screening

Electric Vehicle Programs Available

New Jersey is leading the way on electric vehicle (EV) adoption on the East Coast. There are several programs designed to encourage EV adoption in New Jersey, which is crucial to reaching a 100% clean energy future.

NJCEP offers a variety of EV programs for vehicles, charging stations, and fleets. Certain EV charging stations that receive electric utility service from Atlantic City Electric Company (ACE) or Public Service Electric & Gas Company (PSE&G), may be eligible for additional electric vehicle charging incentives directly from the utility. Projects may be eligible for both the incentives offered by this BPU program and incentives offered by ACE or PSE&G, up to 90% of the combined charger purchase and installation costs. Please check ACE or PSE&G program eligibility requirements before purchasing EV charging equipment, as additional conditions on types of eligible chargers may apply for utility incentives.

Both Jersey Central Power & Light (JCP&L) and Rockland Electric (RECO) have filed proposals for EV charging programs. BPU staff is currently reviewing those proposals.

For more information and to keep up to date on all EV programs please visit https://www.njcleanenergy.com/commercial-industrial/programs/electric-vehicle-programs

8 Project Funding and Incentives

Ready to improve your building's performance? New Jersey's Clean Energy Programs and Utility Energy Efficiency Programs can help. Pick the program that works best for you. This section provides an overview of currently available incentive programs in.

8.1 Utility Energy Efficiency Programs

The Clean Energy Act, signed into law by Governor Murphy in 2018, requires New Jersey's investor-owned gas and electric utilities to reduce their customers' use by set percentages over time. To help reach these targets the New Jersey Board of Public Utilities approved a comprehensive suite of energy efficiency programs to be run by the utility companies.

Prescriptive and Custom

The Prescriptive and Custom rebate program through your utility provider offers incentives for installing prescriptive and custom energy efficiency measures at your facility. This program provides an effective mechanism for securing incentives for energy efficiency measures installed individually or as part of a package of energy upgrades. This program serves most common equipment types and sizes.

Equipment Examples

Lighting
Lighting Controls
HVAC Equipment
Refrigeration
Gas Heating
Gas Cooling
Commercial Kitchen Equipment
Food Service Equipment
Variable Frequency Drives
Electronically Commutate Motors
Variable Frequency Drives
Plug Loads Controls
Washers and Dryers
Agricultural
Water Heating

The Prescriptive program provides fixed incentives for specific energy efficiency measures. Prescriptive incentives vary by equipment type. The Custom program provides incentives for more unique or specialized technologies or systems that are not addressed through prescriptive incentives.

Direct Install

Direct Install is a turnkey program available to existing small to medium-sized facilities with an average peak electric demand that does not exceed 200 kW or less over the recent 12-month period. You work directly with a pre-approved contractor who will perform a free energy assessment at your facility, identify specific eligible measures, and provide a clear scope of work for installation of selected measures. Energy efficiency measures may include lighting and lighting controls, refrigeration, HVAC, motors, variable speed drives, and controls

Incentives

The program pays up to 70% of the total installed cost of eligible measures.

How to Participate

To participate in Direct Install, you will work with a participating contractor. The contractor will be paid the measure incentives directly by the program, which will pass on to you in the form of reduced material and implementation costs. This means up to 70% of eligible costs are covered by the Direct Install program, subject to program rules and eligibility, while the remaining percent of the cost is paid to the contractor by the customer.

Engineered Solutions

The Engineered Solutions Program provides tailored energy-efficiency assistance and services to municipalities, universities, schools, hospitals, and healthcare facilities (MUSH), non-profit entities, and multifamily buildings. Customers receive expert guided services, including investment-grade energy auditing, engineering design, installation assistance, construction administration, commissioning, and measurement and verification (M&V) services to support the implementation of cost-effective and comprehensive efficiency projects. Engineered Solutions is generally a good option for medium to large sized facilities with a peak demand over 200 kW looking to implement as many measures as possible under a single project to achieve deep energy savings. Engineered Solutions has an added benefit of addressing measures that may not qualify for other programs. Many facilities pursuing an Energy Savings Improvement Program loan also use this program. Incentives for this program are based on project scope and energy savings achieved.

For more information on any of these programs, contact your local utility provider or visit https://www.njcleanenergy.com/transition.

8.2 New Jersey's Clean Energy Programs

Save money while saving the planet! New Jersey's Clean Energy Program is a statewide program that offers incentives, programs, and services that benefit New Jersey residents, businesses, educational, non-profit, and government entities to help them save energy, money, and the environment.

Large Energy Users

The Large Energy Users Program (LEUP) is designed to foster self-directed investment in energy projects. This program is offered to New Jersey's largest energy customers that annually contribute at least $200,000 to the NJCEP aggregate of all buildings/sites. This equates to roughly $5 million in energy costs in the prior fiscal year.

Incentives

Incentives are based on the specifications below. The maximum incentive per entity is the lesser of:

- $4 million
- 75% of the total project(s) cost
- 90% of total NJCEP fund contribution in previous year
- $0.33 per projected kWh saved; $3.75 per projected Therm saved annually

How to Participate

To participate in LEUP, you will first need submit an enrollment application. This program requires all qualified and approved applicants to submit an energy plan that outlines the proposed energy efficiency work for review and approval. Applicants may submit a Draft Energy Efficiency Plan (DEEP), or a Final Energy Efficiency Plan (FEEP). Once the FEEP is approved, the proposed work can begin.

Detailed program descriptions, instructions for applying, and applications can be found at www.njcleanenergy.com/LEUP.

Combined Heat and Power

The Combined Heat & Power (CHP) program provides incentives for eligible CHP or waste heat to power (WHP) projects. Eligible CHP or WHP projects must achieve an annual system efficiency of at least 65% (lower heating value, or LHV), based on total energy input and total utilized energy output. Mechanical energy may be included in the efficiency evaluation.

Incentives

Eligible Technologies	Size (Installed Rated Capacity)[1]	Incentive ($/kW)	% of Total Cost Cap per Project[3]	$ Cap per Project[3]
Powered by non-renewable or renewable fuel source[4]	≤500 kW	$2,000	30-40%[2]	$2 million
Gas Internal Combustion Engine	>500 kW - 1 MW	$1,000		
Gas Combustion Turbine	> 1 MW - 3 MW	$550	30%	$3 million
Microturbine	>3 MW	$350		
Fuel Cells with Heat Recovery				
Waste Heat to Power*	<1 MW	$1,000	30%	$2 million
	> 1MW	$500		$3 million

*Waste Heat to Power: Powered by non-renewable fuel source, heat recovery or other mechanical recovery from existing equipment utilizing new electric generation equipment (e.g. steam turbine).

Check the NJCEP website for details on program availability, current incentive levels, and requirements.

How to Participate

You will work with a qualified developer or consulting firm to complete the CHP application. Once the application is approved the project can be installed. Information about the CHP program can be found at www.njcleanenergy.com/CHP.

Successor Solar Incentive Program (SuSI)

The SuSI program replaces the SREC Registration Program (SRP) and the Transition Incentive (TI) program. The program is used to register and certify solar projects in New Jersey. Rebates are not available for solar projects, but owners of solar projects *must* register their projects prior to the start of construction to establish the project's eligibility to earn SREC-IIs (Solar Renewable Energy Certificates-II). SuSI consists of two sub-programs. The Administratively Determined Incentive (ADI) Program and the Competitive Solar Incentive (CSI) Program.

Administratively Determined Incentive (ADI) Program

The ADI Program provides administratively set incentives for net metered residential projects, net metered non-residential projects 5 MW or less, and all community solar projects.

After the registration is accepted, construction is complete, and a complete final as-built packet has been submitted, the project is issued a New Jersey certification number, which enables it to generate New Jersey SREC- IIs.

Market Segments	Size MW dc	Incentive Value ($/SREC II)	Public Entities Incentive Value - $20 Adder ($/SRECII)
Net Metered Residential	All types and sizes	$90	N/A
Small Net Metered Non-Residential located on Rooftop, Carport, Canopy and Floating Solar	Projects smaller than 1 MW	$100	$120
Large Net Metered Non-Residential located on Rooftop, Carport, Canopy and Floating Solar	Projects 1 MW to 5 MW	$90	$110
Small Net Metered Non-Residential Ground Mount	Projects smaller than 1 MW	$85	$105
Large Net Metered Non-Residential Ground Mount	Projects 1 MW to 5 MW	$80	$100
LMI Community Solar	Up to 5 MW	$90	N/A
Non-LMI Community Solar	Up to 5 MW	$70	N/A
Interim Subsection (t)	All types and sizes	$100	N/A

Eligible projects may generate SREC-IIs for 15 years following the commencement of commercial operations which is defined as permission to operate (PTO) from the Electric Distribution Company. After 15 years, projects may be eligible for a NJ Class I REC.

SREC-IIs will be purchased monthly by the SREC-II Program Administrator who will allocate the SREC-IIs to the Load Serving Entities (BGS Providers and Third-Party Suppliers) annually based on their market share of retail electricity sold during the relevant Energy Year.

The ADI Program online portal is now open to new registrations.

Competitive Solar Incentive Program

The Competitive Solar Incentive (CSI) Program will provide competitively set incentives for grid supply projects and net metered non-residential projects greater than 5MW (dc). The program is currently under development. For updates, please continue to check the Solar Proceedings page on the New Jersey's Clean Energy Program website.

Solar projects help the State of New Jersey reach renewable energy goals outlined in the state's Energy Master Plan.

If you are considering installing solar photovoltaics on your building, visit the following link for more information: https://njcleanenergy.com/renewable-energy/programs/susi-program.

Energy Savings Improvement Program

The Energy Savings Improvement Program (ESIP) serves New Jersey's government agencies by financing energy projects. An ESIP is a type of performance contract, whereby school districts, counties, municipalities, housing authorities, and other public and state entities enter into contracts to help finance building energy upgrades. Annual payments are lower than the savings projected from the energy conservation measures (ECMs), ensuring that ESIP projects are cash flow positive for the life of the contract.

ESIP provides government agencies in New Jersey with a flexible tool to improve and reduce energy usage with minimal expenditure of new financial resources. NJCEP incentive programs described above can also be used to help further reduce the total project cost of eligible measures.

How to Participate

This LGEA report is the first step to participating in ESIP. Next, you will need to select an approach for implementing the desired ECMs:

(1) Use an energy services company or "ESCO."

(2) Use independent engineers and other specialists, or your own qualified staff, to provide and manage the requirements of the program through bonds or lease obligations.

(3) Use a hybrid approach of the two options described above where the ESCO is used for some services and independent engineers, or other specialists or qualified staff, are used to deliver other requirements of the program.

After adopting a resolution with a chosen implementation approach, the development of the energy savings plan can begin. The ESP demonstrates that the total project costs of the ECMs are offset by the energy savings over the financing term, not to exceed 15 years. The verified savings will then be used to pay for the financing.

The ESIP approach may not be appropriate for all energy conservation and energy efficiency improvements. Carefully consider all alternatives to develop an approach that best meets your needs. A detailed program descriptions and application can be found at www.njcleanenergy.com/ESIP.

ESIP is a program delivered directly by the NJBPU and is not an NJCEP incentive program. As mentioned above, you can use NJCEP incentive programs to help further reduce costs when developing the energy savings plan. Refer to the ESIP guidelines at the link above for further information and guidance on next steps.

9 PROJECT DEVELOPMENT

Energy conservation measures (ECMs) have been identified for your site, and their energy and economic analyses are provided within this LGEA report. Note that some of the identified projects may be mutually exclusive, such as replacing equipment versus upgrading motors or controls. The next steps with project development are to set goals and create a comprehensive project plan. The graphic below provides an overview of the process flow for a typical energy efficiency or renewable energy project. We recommend implementing as many ECMs as possible prior to undertaking a feasibility study for a renewable project. The cyclical nature of this process flow demonstrates the ongoing work required to continually improve building energy efficiency over time. If your building(s) scope of work is relatively simple to implement or small in scope, the measurement and verification (M&V) step may not be required. It should be noted through a typical project cycle, there will be changes in costs based on specific scopes of work, contractor selections, design considerations, construction, etc. The estimated costs provided throughout this LGEA report demonstrate the unburdened turn-key material and labor cost only. There will be contingencies and additional costs at the time of implementation. We recommend comprehensive project planning that includes the review of multiple bids for project work, incorporates potential operations and maintenance (O&M) cost savings, and maximizes your incentive potential.

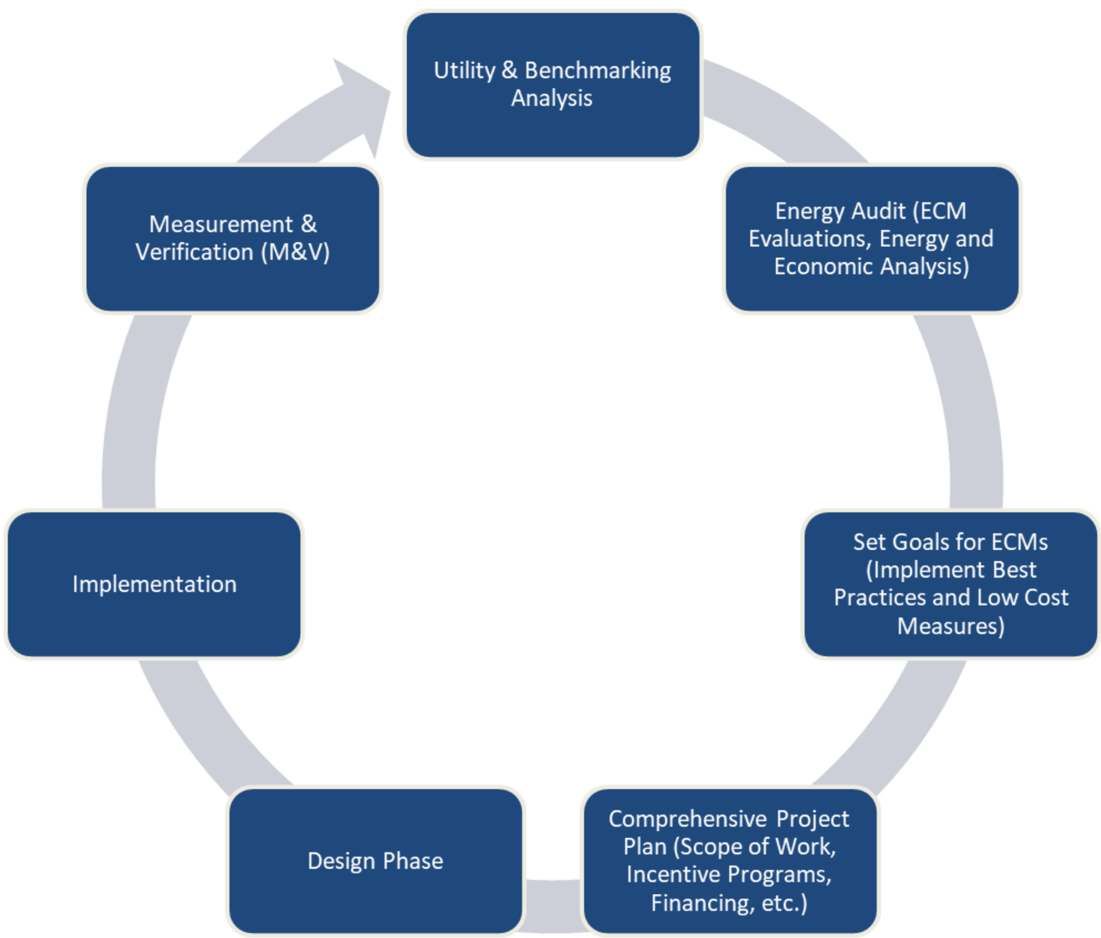


Figure 11 – Project Development Cycle

10 ENERGY PURCHASING AND PROCUREMENT STRATEGIES

10.1 Retail Electric Supply Options

Energy deregulation in New Jersey has increased energy buyers' options by separating the function of electricity distribution from that of electricity supply. Though you may choose a different company from which to buy your electric power, responsibility for your facility's interconnection to the grid and repair to local power distribution will still reside with the traditional utility company serving your region.

If your facility is not purchasing electricity from a third-party supplier, consider shopping for a reduced rate from third-party electric suppliers. If your facility already buys electricity from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party electric suppliers is available at the NJBPU website[7].

10.2 Retail Natural Gas Supply Options

The natural gas market in New Jersey is also deregulated. Most customers that remain with the utility for natural gas service pay rates that are market based and fluctuate monthly. The utility provides basic gas supply service to customers who choose not to buy from a third-party supplier for natural gas commodity.

A customer's decision about whether to buy natural gas from a retail supplier typically depends on whether a customer prefers budget certainty and/or longer-term rate stability. Customers can secure longer-term fixed prices by signing up for service through a third-party retail natural gas supplier. Many larger natural gas customers may seek the assistance of a professional consultant to assist in their procurement process.

If your facility does not already purchase natural gas from a third-party supplier, consider shopping for a reduced rate from third-party natural gas suppliers. If your facility already purchases natural gas from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party natural gas suppliers is available at the NJBPU website[8].

[7] www.state.nj.us/bpu/commercial/shopping.html.

[8] www.state.nj.us/bpu/commercial/shopping.html.

Appendix A: Equipment Inventory & Recommendations

Lighting Inventory & Recommendations

	Existing Conditions						Proposed Conditions								Energy Impact & Financial Analysis						
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost ($)	Total Incentives	Simple Payback w/ Incentives in Years
Boiler Room	6	LED Lamps: (1) 13W A19 Screw-In Lamp	Wall Switch	S	13	2,200		None	No	6	LED Lamps: (1) 13W A19 Screw-In Lamp	Wall Switch	13	2,200	0.0	0	0	$0	$0	$0	0.0
Boiler room original building	5	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	25	2,200		None	No	5	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	25	2,200	0.0	0	0	$0	$0	$0	0.0
Original Building Boiler Storage Room 1	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	S	10	1,200		None	No	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	10	1,200	0.0	0	0	$0	$0	$0	0.0
Original Building Boiler Storage Room 1	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	25	1,200		None	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	25	1,200	0.0	0	0	$0	$0	$0	0.0
Original Building Boiler Storage Room 2	4	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	25	1,200		None	No	4	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	25	1,200	0.0	0	0	$0	$0	$0	0.0
Addition Boiler Storage Room	2	LED Lamps: (1) 13W A19 Screw-In Lamp	Wall Switch	S	13	1,200		None	No	2	LED Lamps: (1) 13W A19 Screw-In Lamp	Wall Switch	13	1,200	0.0	0	0	$0	$0	$0	0.0
Book storage 130	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	S	10	1,200		None	No	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	10	1,200	0.0	0	0	$0	$0	$0	0.0
Book storage 130	1	LED - Fixtures: Downlight Recessed	Wall Switch	S	11	1,200		None	No	1	LED - Fixtures: Downlight Recessed	Wall Switch	11	1,200	0.0	0	0	$0	$0	$0	0.0
Book storage 130	2	LED - Linear Tubes: (1) 2' Lamp	Wall Switch	S	9	1,200		None	No	2	LED - Linear Tubes: (1) 2' Lamp	Wall Switch	9	1,200	0.0	0	0	$0	$0	$0	0.0
Book storage upstairs	2	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	S	10	1,200		None	No	2	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	10	1,200	0.0	0	0	$0	$0	$0	0.0
Boys restroom	3	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	25	2,200	3	None	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	25	1,518	0.0	56	0	$7	$0	$0	0.0
Boys restroom	5	LED - Fixtures: Ambient 2x2 Fixture	Occupancy Sensor	S	32	2,200		None	No	5	LED - Fixtures: Ambient 2x2 Fixture	Occupancy Sensor	32	2,200	0.0	0	0	$0	$0	$0	0.0
Boys restroom (1)	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	S	25	2,200		None	No	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	25	2,200	0.0	0	0	$0	$0	$0	0.0
Cafe E10 entrance	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Cafe E10 entrance	2	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	S	50	2,200	5	None	Yes	2	LED - Linear Tubes: (4) 4' Lamps	High/Low Control	50	1,518	0.0	75	0	$10	$225	$70	16.2
Kitchen Hood	3	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	S	10	300		None	No	3	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	10	300	0.0	0	0	$0	$0	$0	0.0
Cafe kitchen	11	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	S	50	2,200	3	None	Yes	11	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	50	1,518	0.1	413	0	$53	$270	$35	4.5
Cafeteria	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Cafeteria	28	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	S	50	2,200	3	None	Yes	28	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	50	1,518	0.3	1,050	0	$134	$540	$70	3.5
Cafeteria main entrance	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Cafeteria main entrance	3	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	S	50	2,200	3	None	Yes	3	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	50	1,518	0.0	113	0	$14	$0	$0	0.0
Women's restroom 129	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	S	17	2,200		None	No	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	17	2,200	0.0	0	0	$0	$0	$0	0.0
Central staircase	3	LED - Linear Tubes: (4) 4' Lamps	Wall Switch		50	2,200	5	None	Yes	3	LED - Linear Tubes: (4) 4' Lamps	High/Low Control	50	1,518	0.0	113	0	$14	$225	$105	8.4
Classroom 101	12	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	S	38	2,200		None	No	12	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	38	2,200	0.0	0	0	$0	$0	$0	0.0
Classroom 102	4	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	S	38	2,200		None	No	4	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	38	2,200	0.0	0	0	$0	$0	$0	0.0

	Existing Conditions						Proposed Conditions								Energy Impact & Financial Analysis						
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost ($)	Total Incentives	Simple Payback w/ Incentives in Years
Classroom 102	4	LED - Linear Tubes: (4) 2' Lamps	Occupancy Sensor	S	34	2,200		None	No	4	LED - Linear Tubes: (4) 2' Lamps	Occupancy Sensor	34	2,200	0.0	0	0	$0	$0	$0	0.0
Classroom 103	4	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	S	38	2,200		None	No	4	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	38	2,200	0.0	0	0	$0	$0	$0	0.0
Classroom 103	4	LED - Linear Tubes: (4) 2' Lamps	Occupancy Sensor	S	34	2,200		None	No	4	LED - Linear Tubes: (4) 2' Lamps	Occupancy Sensor	34	2,200	0.0	0	0	$0	$0	$0	0.0
Classroom 104	12	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	S	38	2,200		None	No	12	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	38	2,200	0.0	0	0	$0	$0	$0	0.0
Classroom 105	12	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	S	38	2,200		None	No	12	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	38	2,200	0.0	0	0	$0	$0	$0	0.0
Classroom 106	3	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	S	38	2,200		None	No	3	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	38	2,200	0.0	0	0	$0	$0	$0	0.0
Classroom 107	4	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	S	38	2,200		None	No	4	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	38	2,200	0.0	0	0	$0	$0	$0	0.0
Classroom 111	12	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	S	38	2,200		None	No	12	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	38	2,200	0.0	0	0	$0	$0	$0	0.0
Classroom 131 closet	2	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	S	10	1,000		None	No	2	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	10	1,000	0.0	0	0	$0	$0	$0	0.0
Classroom 131 restroom	1	LED - Fixtures: Ambient - 3' - Direct/Indirect Fixture	Occupancy Sensor	S	10	2,200		None	No	1	LED - Fixtures: Ambient - 3' - Direct/Indirect Fixture	Occupancy Sensor	10	2,200	0.0	0	0	$0	$0	$0	0.0
Classroom 133 closet	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	S	10	1,200		None	No	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	10	1,200	0.0	0	0	$0	$0	$0	0.0
Classroom 141	6	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	S	38	2,200	3	None	Yes	6	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	38	1,518	0.1	169	0	$22	$270	$35	10.9
Classroom 142	9	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	S	50	2,200	3	None	Yes	9	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	50	1,518	0.1	338	0	$43	$270	$35	5.5
Classroom 142 restroom	1	LED - Linear Tubes: (4) 2' Lamps	Wall Switch	S	34	2,200		None	No	1	LED - Linear Tubes: (4) 2' Lamps	Wall Switch	34	2,200	0.0	0	0	$0	$0	$0	0.0
Classroom 143	9	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	S	50	2,200	3	None	Yes	9	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	50	1,518	0.1	338	0	$43	$270	$35	5.5
Classroom 143 restroom	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	25	2,200		None	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	25	2,200	0.0	0	0	$0	$0	$0	0.0
Classroom 144	9	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	S	50	2,200	3	None	Yes	9	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	50	1,518	0.1	338	0	$43	$270	$35	5.5
Classroom 144 restroom	1	LED - Linear Tubes: (4) 2' Lamps	Wall Switch	S	34	2,200		None	No	1	LED - Linear Tubes: (4) 2' Lamps	Wall Switch	34	2,200	0.0	0	0	$0	$0	$0	0.0
Classroom 145	9	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	S	50	2,200	3	None	Yes	9	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	50	1,518	0.1	338	0	$43	$270	$35	5.5
Classroom 145 closet	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	S	10	1,200		None	No	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	10	1,200	0.0	0	0	$0	$0	$0	0.0
Classroom 146	9	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	S	50	2,200	3	None	Yes	9	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	50	1,518	0.1	338	0	$43	$270	$35	5.5
Classroom 146 closet	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	S	10	1,200		None	No	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	10	1,200	0.0	0	0	$0	$0	$0	0.0
Classroom 147	9	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	S	50	2,200	3	None	Yes	9	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	50	1,518	0.1	338	0	$43	$270	$35	5.5
Classroom 147 closet	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	S	10	1,200		None	No	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	10	1,200	0.0	0	0	$0	$0	$0	0.0
Classroom 148	9	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	S	50	2,200	3	None	Yes	9	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	50	1,518	0.1	338	0	$43	$270	$35	5.5

	Existing Conditions						Proposed Conditions								Energy Impact & Financial Analysis						
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost ($)	Total Incentives	Simple Payback w/ Incentives in Years
Classroom 148 restroom	1	LED - Linear Tubes: (2) U-Lamp	Wall Switch	S	26	2,200		None	No	1	LED - Linear Tubes: (2) U-Lamp	Wall Switch	26	2,200	0.0	0	0	$0	$0	$0	0.0
Classroom 149	9	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	S	50	2,200	3	None	Yes	9	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	50	1,518	0.1	338	0	$43	$270	$35	5.5
Classroom 149 restroom	1	LED - Linear Tubes: (4) 2' Lamps	Wall Switch	S	34	2,200		None	No	1	LED - Linear Tubes: (4) 2' Lamps	Wall Switch	34	2,200	0.0	0	0	$0	$0	$0	0.0
Classroom 201	9	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	S	50	2,200	3	None	Yes	9	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	50	1,518	0.1	338	0	$43	$270	$35	5.5
Classroom 201 closet	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	S	10	1,200		None	No	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	10	1,200	0.0	0	0	$0	$0	$0	0.0
Classroom 202	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	25	2,200		None	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	25	2,200	0.0	0	0	$0	$0	$0	0.0
Classroom 205	4	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	25	2,200	3	None	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	25	1,518	0.0	75	0	$10	$0	$0	0.0
Classroom 206	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Classroom 206	12	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	S	50	2,200	3	None	Yes	12	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	50	1,518	0.1	450	0	$57	$270	$35	4.1
Classroom 207	12	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	S	50	2,200	3	None	Yes	12	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	50	1,518	0.1	450	0	$57	$270	$35	4.1
Classroom 208	12	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	S	50	2,200	3	None	Yes	12	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	50	1,518	0.1	450	0	$57	$270	$35	4.1
Classroom 208 closet	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	S	10	1,200		None	No	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	10	1,200	0.0	0	0	$0	$0	$0	0.0
Classroom 209	10	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	S	50	2,200	3	None	Yes	10	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	50	1,518	0.1	375	0	$48	$270	$35	4.9
Classroom 209 closet	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	S	10	1,200		None	No	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	10	1,200	0.0	0	0	$0	$0	$0	0.0
Classroom 210	12	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	S	50	2,200	3	None	Yes	12	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	50	1,518	0.1	450	0	$57	$270	$35	4.1
Classroom 211	12	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	S	50	2,200	3	None	Yes	12	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	50	1,518	0.1	450	0	$57	$270	$35	4.1
Classroom 212	9	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	S	50	2,200	3	None	Yes	9	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	50	1,518	0.1	338	0	$43	$270	$35	5.5
Classroom 8	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	S	10	2,200		None	No	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	10	2,200	0.0	0	0	$0	$0	$0	0.0
Classroom 8	9	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	S	50	2,200	3	None	Yes	9	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	50	1,518	0.1	338	0	$43	$270	$35	5.5
Classroom 9 band room	11	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	S	50	2,200	3	None	Yes	11	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	50	1,518	0.1	413	0	$53	$270	$35	4.5
Corridor first floor	3	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	3	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Corridor first floor	13	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	S	50	2,200		None	No	13	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	50	2,200	0.0	0	0	$0	$0	$0	0.0
Corridor gym wing	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Corridor gym wing	9	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	S	50	2,200		None	No	9	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	50	2,200	0.0	0	0	$0	$0	$0	0.0
Corridor gym wing left	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0

	Existing Conditions						Proposed Conditions								Energy Impact & Financial Analysis						
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost ($)	Total Incentives	Simple Payback w/ Incentives in Years
Corridor gym wing left	6	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	S	50	2,200		None	No	6	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	50	2,200	0.0	0	0	$0	$0	$0	0.0
Corridor gym wing right	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Corridor Gym Display Light	2	Metal Halide: (1) 50W Lamp	Wall Switch	S	72	2,200	1	Fixture Replacement	No	2	LED - Fixtures: Display Case Lighting	Wall Switch	15	2,200	0.1	276	0	$35	$414	$15	11.3
Corridor Gym Display Light	1	Compact Fluorescent: (1) 32W CFL Screw-In Lamp	Wall Switch	S	32	2,200	2	Relamp	No	1	LED Lamps: LED Screw In Lamp	Wall Switch	22	2,200	0.0	24	0	$3	$17	$1	5.3
Corridor gym wing right	5	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	S	50	2,200		None	No	5	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	50	2,200	0.0	0	0	$0	$0	$0	0.0
Corridor link	3	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	3	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Corridor link	13	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	S	25	2,200		None	No	13	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	25	2,200	0.0	0	0	$0	$0	$0	0.0
Corridor Main office	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	S	38	2,200		None	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	38	2,200	0.0	0	0	$0	$0	$0	0.0
Corridor second floor	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Corridor second floor	9	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	S	50	2,200	5	None	Yes	9	LED - Linear Tubes: (4) 4' Lamps	High/Low Control	50	1,518	0.1	338	0	$43	$450	$315	3.1
Custodian office	4	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	25	2,200	3	None	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	25	1,518	0.0	75	0	$10	$0	$0	0.0
Exterior Recessed LED	1	LED - Fixtures: Downlight Surface Mount	Timeclock		13	5,110		None	No	1	LED - Fixtures: Downlight Surface Mount	Timeclock	13	5,110	0.0	0	0	$0	$0	$0	0.0
Exterior Wall Pack LED	5	LED - Fixtures: Outdoor Wall-Mounted Area Fixture	Timeclock		54	5,110	4	None	Yes	5	LED - Fixtures: Outdoor Wall-Mounted Area Fixture	Photocell	54	4,380	0.0	197	0	$26	$200	$0	7.8
Exterior Wall Pack LED	2	LED - Fixtures: Outdoor Wall-Mounted Area Fixture	Photocell		11	4,380		None	No	2	LED - Fixtures: Outdoor Wall-Mounted Area Fixture	Photocell	11	4,380	0.0	0	0	$0	$0	$0	0.0
Work room 113	3	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	S	38	2,200	3	None	Yes	3	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	38	1,518	0.0	86	0	$11	$116	$20	8.8
Exterior wall pack	1	LED - Fixtures: Outdoor Wall-Mounted Area Fixture	Timeclock		10	5,110	4	None	Yes	1	LED - Fixtures: Outdoor Wall-Mounted Area Fixture	Photocell	10	4,380	0.0	7	0	$1	$0	$0	0.0
Exterior wall pack	1	LED - Fixtures: Outdoor Wall-Mounted Area Fixture	Timeclock		10	5,110	4	None	Yes	1	LED - Fixtures: Outdoor Wall-Mounted Area Fixture	Photocell	10	4,380	0.0	7	0	$1	$0	$0	0.0
Exterior wall pack	5	LED - Fixtures: Outdoor Wall-Mounted Area Fixture	Timeclock		10	5,110	4	None	Yes	5	LED - Fixtures: Outdoor Wall-Mounted Area Fixture	Photocell	10	4,380	0.0	37	0	$5	$200	$0	42.1
Exterior wall pack	1	LED - Fixtures: Outdoor Wall-Mounted Area Fixture	Photocell		10	4,380		None	No	1	LED - Fixtures: Outdoor Wall-Mounted Area Fixture	Photocell	10	4,380	0.0	0	0	$0	$0	$0	0.0
Exterior wall pack	1	LED - Fixtures: Outdoor Wall-Mounted Area Fixture	Photocell		10	4,380		None	No	1	LED - Fixtures: Outdoor Wall-Mounted Area Fixture	Photocell	10	4,380	0.0	0	0	$0	$0	$0	0.0
General Supply Closet	1	LED Lamps: (1) 10W A19 Screw-In Lamp	None	S	10	1,200		None	No	1	LED Lamps: (1) 10W A19 Screw-In Lamp	None	10	1,200	0.0	0	0	$0	$0	$0	0.0
General Supply Closet	1	LED Lamps: (2) 10W A19 Screw-In Lamp	Wall Switch	S	20	1,200		None	No	1	LED Lamps: (2) 10W A19 Screw-In Lamp	Wall Switch	20	1,200	0.0	0	0	$0	$0	$0	0.0
Girls restroom	3	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	25	2,200	3	None	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	25	1,518	0.0	56	0	$7	$0	$0	0.0
Girls restroom	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	25	2,200		None	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	25	2,200	0.0	0	0	$0	$0	$0	0.0
Girls restroom	2	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	S	50	2,200		None	No	2	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	50	2,200	0.0	0	0	$0	$0	$0	0.0

	Existing Conditions						Proposed Conditions								Energy Impact & Financial Analysis						
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost ($)	Total Incentives	Simple Payback w/ Incentives in Years
Gym	16	LED - Linear Tubes: (6) 4' Lamps	Wall Switch	S	75	2,200	3	None	Yes	16	LED - Linear Tubes: (6) 4' Lamps	Occupancy Sensor	75	1,518	0.3	900	0	$115	$540	$70	4.1
Work room 117	4	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	S	38	2,200	3	None	Yes	4	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	38	1,518	0.0	114	0	$15	$116	$20	6.6
Library	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Library	46	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	S	38	2,200	3	None	Yes	46	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	38	1,518	0.4	1,294	0	$165	$1,080	$140	5.7
Library office	8	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	25	2,200	3	None	Yes	8	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	25	1,518	0.0	150	0	$19	$0	$0	0.0
Main entrance	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Main entrance	3	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	25	2,200	5	None	Yes	3	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	25	1,518	0.0	56	0	$7	$225	$105	16.7
Main office reception	6	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	S	38	2,200	3	None	Yes	6	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	38	1,518	0.1	169	0	$22	$270	$35	10.9
Main office restroom	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	25	2,200		None	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	25	2,200	0.0	0	0	$0	$0	$0	0.0
Men's restroom 128	2	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	S	10	2,200		None	No	2	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	10	2,200	0.0	0	0	$0	$0	$0	0.0
Men's restroom 128	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	S	17	2,200		None	No	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	17	2,200	0.0	0	0	$0	$0	$0	0.0
Nurse's room 119	3	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	S	38	2,200		None	No	3	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	38	2,200	0.0	0	0	$0	$0	$0	0.0
Nurse's room 119	2	LED - Linear Tubes: (4) 2' Lamps	Wall Switch	S	34	2,200		None	No	2	LED - Linear Tubes: (4) 2' Lamps	Wall Switch	34	2,200	0.0	0	0	$0	$0	$0	0.0
Restroom	1	LED - Linear Tubes: (2) U-Lamp	Occupancy Sensor	S	26	2,200		None	No	1	LED - Linear Tubes: (2) U-Lamp	Occupancy Sensor	26	2,200	0.0	0	0	$0	$0	$0	0.0
Restroom 203	3	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	S	38	2,200		None	No	3	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	38	2,200	0.0	0	0	$0	$0	$0	0.0
Restroom 204	3	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	S	38	2,200		None	No	3	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	38	2,200	0.0	0	0	$0	$0	$0	0.0
Room 124	1	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	S	13	2,200	3	None	Yes	1	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	13	1,518	0.0	9	0	$1	$0	$0	0.0
Room 124	18	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	25	2,200	3	None	Yes	18	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	25	1,518	0.1	338	0	$43	$270	$35	5.5
Room 125	1	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	S	13	2,200		None	No	1	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	13	2,200	0.0	0	0	$0	$0	$0	0.0
Room 125	18	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	25	2,200	3	None	Yes	18	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	25	1,518	0.1	338	0	$43	$540	$70	10.9
Room 126	1	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	S	13	2,200		None	No	1	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	13	2,200	0.0	0	0	$0	$0	$0	0.0
Room 126	18	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	25	2,200	3	None	Yes	18	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	25	1,518	0.1	338	0	$43	$540	$70	10.9
Room 131	32	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	25	2,200	3	None	Yes	32	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	25	1,518	0.2	600	0	$77	$270	$35	3.1
Room 133	24	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	25	2,200	3	None	Yes	24	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	25	1,518	0.1	450	0	$57	$270	$35	4.1
Room 137	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	S	10	2,200		None	No	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	10	2,200	0.0	0	0	$0	$0	$0	0.0

	Existing Conditions						Proposed Conditions								Energy Impact & Financial Analysis						
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost ($)	Total Incentives	Simple Payback w/ Incentives in Years
Room 137	1	LED - Fixtures: Downlight Recessed	Wall Switch	S	13	2,200		None	No	1	LED - Fixtures: Downlight Recessed	Wall Switch	13	2,200	0.0	0	0	$0	$0	$0	0.0
Room 2 teacher's lounge restroom	1	LED - Fixtures: Downlight Recessed	Wall Switch	S	13	2,200	3	None	Yes	1	LED - Fixtures: Downlight Recessed	Occupancy Sensor	13	1,518	0.0	10	0	$1	$0	$0	0.0
Room 2 teachers lounge	4	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	S	50	2,200	3	None	Yes	4	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	50	1,518	0.0	150	0	$19	$270	$35	12.3
Room 7	5	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	S	13	2,200	3	None	Yes	5	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	13	1,518	0.0	47	0	$6	$0	$0	0.0
SGI 123	4	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	S	38	2,200		None	No	4	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	38	2,200	0.0	0	0	$0	$0	$0	0.0
Stage	6	Compact Fluorescent: (1) 100W Spiral Plug-In Lamp	Wall Switch	S	100	300	2	Relamp	No	6	LED Lamps: LED Lamps	Wall Switch	70	300	0.1	59	0	$8	$103	$6	12.8
Stage	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	$0	$0	$0	0.0
Stage left	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	S	10	300		None	No	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	10	300	0.0	0	0	$0	$0	$0	0.0
Stage right	2	LED - Fixtures: Downlight Recessed	Wall Switch	S	11	300		None	No	2	LED - Fixtures: Downlight Recessed	Wall Switch	11	300	0.0	0	0	$0	$0	$0	0.0
Stage right	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	S	10	300		None	No	1	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	10	300	0.0	0	0	$0	$0	$0	0.0
Staircase E10	1	LED - Fixtures: Ambient 2x4 Fixture	Wall Switch		40	2,200		None	No	1	LED - Fixtures: Ambient 2x4 Fixture	Wall Switch	40	2,200	0.0	0	0	$0	$0	$0	0.0
Staircase E10	2	LED - Linear Tubes: (4) 4' Lamps	Wall Switch		50	2,200		None	No	2	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	50	2,200	0.0	0	0	$0	$0	$0	0.0
Storage room 138	4	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	S	10	1,200		None	No	4	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	10	1,200	0.0	0	0	$0	$0	$0	0.0
Storage	5	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	S	13	1,200		None	No	5	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	13	1,200	0.0	0	0	$0	$0	$0	0.0
Women's restroom 129	2	LED Lamps: (1) 10W A19 Screw-In Lamp	Wall Switch	S	10	2,200	3	None	Yes	2	LED Lamps: (1) 10W A19 Screw-In Lamp	Occupancy Sensor	10	1,518	0.0	15	0	$2	$116	$20	50.2
Parking Lot	1	LED - Fixtures: (2) 150W Outdoor Pole/Arm-Mounted Area/Roadway Fixture	Timeclock		300	5,110		None	No	1	LED - Fixtures: (2) 150W Outdoor Pole/Arm-Mounted Area/Roadway Fixture	Timeclock	300	5,110	0.0	0	0	$0	$0	$0	0.0

Motor Inventory & Recommendations

		Existing Conditions									Proposed Conditions					Energy Impact & Financial Analysis						
Location	Area(s)/System(s) Served	Motor Quantity	Motor Application	HP Per Motor	Full Load Efficiency	VFD Control?	Manufacturer	Model	Remaining Useful Life	Annual Operating Hours	ECM #	Install High Efficiency Motors?	Full Load Efficiency	Install VFDs?	Number of VFDs	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost ($)	Total Incentives	Simple Payback w/ Incentives in Years
Roof	Exhaust Fan	1	Exhaust Fan	0.3	60.6%	No			W	2,464		No	60.6%	No		0.0	0	0	$0	$0	$0	0.0
Roof	Exhaust Fan 3	1	Exhaust Fan	0.1	65.0%	No			W	2,464		No	65.0%	No		0.0	0	0	$0	$0	$0	0.0
Roof	Exhaust Fan 9	1	Exhaust Fan	0.3	68.0%	No			W	2,464		No	68.0%	No		0.0	0	0	$0	$0	$0	0.0
Roof	Exhaust Fan 1	1	Exhaust Fan	0.3	68.0%	No			W	2,464		No	68.0%	No		0.0	0	0	$0	$0	$0	0.0
Roof	Exhaust Fan 10	1	Exhaust Fan	0.3	68.0%	No			W	2,464		No	68.0%	No		0.0	0	0	$0	$0	$0	0.0
Roof	Exhaust Fan 7	1	Exhaust Fan	0.3	60.6%	No			W	2,464		No	60.6%	No		0.0	0	0	$0	$0	$0	0.0
Roof	Exhaust Fan 11	1	Exhaust Fan	0.3	60.6%	No			W	2,464		No	60.6%	No		0.0	0	0	$0	$0	$0	0.0
Roof	Exhaust Fan 2	1	Exhaust Fan	0.3	60.6%	No			W	2,464		No	60.6%	No		0.0	0	0	$0	$0	$0	0.0
Roof	Exhaust Fan 5	1	Exhaust Fan	0.3	68.0%	No			W	2,464		No	68.0%	No		0.0	0	0	$0	$0	$0	0.0
Roof	Exhaust Fan 14	1	Exhaust Fan	0.2	49.6%	No			W	2,464		No	49.6%	No		0.0	0	0	$0	$0	$0	0.0
Roof	Exhaust Fan 16	1	Exhaust Fan	0.5	70.0%	No			W	2,464		No	70.0%	No		0.0	0	0	$0	$0	$0	0.0
Roof	Exhaust Fan 15	1	Exhaust Fan	0.5	68.0%	No			W	2,464		No	68.0%	No		0.0	0	0	$0	$0	$0	0.0
Roof	Exhaust Fan	1	Exhaust Fan	0.3	60.6%	No			W	2,464		No	60.6%	No		0.0	0	0	$0	$0	$0	0.0
Roof	Exhaust Fan	1	Exhaust Fan	0.3	65.0%	No			W	2,464		No	65.0%	No		0.0	0	0	$0	$0	$0	0.0
Boiler Room - Addition Building	Heating HW Pumps (P1P2)	2	Heating Hot Water Pump	5.0	89.5%	Yes			B	2,190		No	89.5%	No		0.0	0	0	$0	$0	$0	0.0
Boiler Room - Original Building	Heating HW Pumps (P1P2)	2	Heating Hot Water Pump	10.0	91.7%	Yes			W	2,190		No	91.7%	No		0.0	0	0	$0	$0	$0	0.0
Boiler Room	Sump Pump	1	Other	0.5	65.0%	No			W	900		No	65.0%	No		0.0	0	0	$0	$0	$0	0.0
Classrooms	Unit Ventilator - Various Classrooms	29	Fan Coil Unit	0.3	65.0%	No			W	2,464	6	Yes	80.0%	No		1.0	3,460	0	$450	$8,796	$0	19.5
Roof	Exhaust Fan	1	Exhaust Fan	0.3	65.0%	No			W	2,464		No	65.0%	No		0.0	0	0	$0	$0	$0	0.0
Roof	Exhaust Fan	1	Exhaust Fan	0.5	70.0%	No			W	2,464		No	70.0%	No		0.0	0	0	$0	$0	$0	0.0

		Existing Conditions									Proposed Conditions					Energy Impact & Financial Analysis						
Location	**Area(s)/System(s) Served**	**Motor Quantity**	**Motor Application**	**HP Per Motor**	**Full Load Efficiency**	**VFD Control?**	**Manufacturer**	**Model**	**Remaining Useful Life**	**Annual Operating Hours**	**ECM #**	**Install High Efficiency Motors?**	**Full Load Efficiency**	**Install VFDs?**	**Number of VFDs**	**Total Peak kW Savings**	**Total Annual kWh Savings**	**Total Annual MMBtu Savings**	**Total Annual Energy Cost Savings**	**Estimated M&L Cost ($)**	**Total Incentives**	**Simple Payback w/ Incentives in Years**
Roof	RTU-1 - Supply Fan	1	Supply Fan	2.0	80.0%	No			W	2,464	7	No	86.5%	Yes	1	0.6	1,956	0	$254	$4,182	$100	16.0
Roof	RTU-2 - Supply Fan	1	Supply Fan	2.0	80.0%	No			W	2,464	7	No	86.5%	Yes	1	0.6	1,956	0	$254	$4,182	$100	16.0
Roof	Exhaust Fan	6	Exhaust Fan	0.3	65.0%	No			W	2,464		No	65.0%	No		0.0	0	0	$0	$0	$0	0.0
Roof	Exhaust Fan	1	Exhaust Fan	0.5	70.0%	No			W	2,464		No	70.0%	No		0.0	0	0	$0	$0	$0	0.0
Roof	Exhaust Fan	2	Exhaust Fan	0.4	65.0%	No			W	2,464		No	65.0%	No		0.0	0	0	$0	$0	$0	0.0
Room 130	AHU-2 - Rooms-131,132 & 133	1	Supply Fan	2.0	82.0%	No			B	2,464	7	No	86.5%	Yes	1	0.6	1,839	0	$239	$4,182	$100	17.1
Storage room 138	AHU 3 - Library	1	Supply Fan	3.0	84.0%	No			B	2,464	7	No	89.5%	Yes	1	0.9	2,734	0	$356	$4,555	$200	12.2
Stage Left Wing	AHU- 1 & 4 - Stage & Gym	2	Supply Fan	3.0	84.0%	No			B	2,464	7	No	89.5%	Yes	2	1.9	5,468	0	$711	$9,110	$400	12.2
Stage Right Wing	AHU 5 - Gym	1	Supply Fan	3.0	84.0%	No			B	2,464	7	No	89.5%	Yes	1	0.9	2,734	0	$356	$4,555	$200	12.2
Package Unit	Various	1	Supply Fan	0.3	65.0%	No			B	2,464		No	65.0%	No		0.0	0	0	$0	$0	$0	0.0
Boiler Room - Original Building	DHW Pump	1	DHW Circulation Pump	0.1	65.0%	No			W	8,760		No	65.0%	No		0.0	0	0	$0	$0	$0	0.0
Boiler Room - Addition Building	DHW Pump	1	DHW Circulation Pump	0.1	65.0%	No			W	8,760		No	65.0%	No		0.0	0	0	$0	$0	$0	0.0

Packaged HVAC Inventory & Recommendations

		Existing Conditions									Proposed Conditions								Energy Impact & Financial Analysis						
Location	Area(s)/System(s) Served	System Quantity	System Type	Cooling Capacity per Unit (Tons)	Heating Capacity per Unit (MBh)	Cooling Mode Efficiency (SEER/IEER/EER)	Heating Mode Efficiency	Manufacturer	Model	Remaining Useful Life	ECM #	Install High Efficiency System?	System Quantity	System Type	Cooling Capacity per Unit (Tons)	Heating Capacity per Unit (MBh)	Cooling Mode Efficiency (SEER/IEER/EER)	Heating Mode Efficiency	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost ($)	Total Incentives	Simple Payback w/ Incentives in Years
Room 130	AHU-2 - Rooms- 131,132 & 133	1	Built Up System		387.00			Built Up System		B		No							0.0	0	0	$0	$0	$0	0.0
Storage room 138	AHU 3 - Library	1	Built Up System		516.00			Built Up System		B		No							0.0	0	0	$0	$0	$0	0.0
Stage Left Wing	AHU- 1 & 4 - Stage & Gym	2	Built Up System		451.50			Built Up System		B		No							0.0	0	0	$0	$0	$0	0.0
Stage Right Wing	AHU 5 - Gym	1	Built Up System		451.50			Built Up System		B		No							0.0	0	0	$0	$0	$0	0.0
Classroom	Classroom	1	Window AC	0.67		12.00		Friedrich	CP08G10B	W		No							0.0	0	0	$0	$0	$0	0.0
Classrooms	Various Classrooms	8	Window AC	0.67		13.00		Friedrich	KCS08A10A	W		No							0.0	0	0	$0	$0	$0	0.0
Roof	Condensing Unit	5	Split-System	2.50		10.00		Trane	2TTR2030A1000AA	B	8	Yes	5	Split-System	2.50		16.00		2.8	2,216	0	$288	$23,170	$1,313	75.8
Roof	Condensing Unit	4	Split-System	3.50		10.00		Trane	2TTA2042B3000AB	B	8	Yes	4	Split-System	3.50		16.00		3.2	2,482	0	$323	$25,597	$1,470	74.7
Roof	Package Unit	1	Package Unit	1.50		10.00		Trane	TCC018F	B	8	Yes	1	Package Unit	1.50		16.00		0.3	266	0	$35	$4,613	$155	128.9
Roof	RTU-1 - Main Office	1	Package Unit	4.00	90.00	12.20	81 AFUE	York	ZQG05E2C1AA1A111A3	W		No							0.0	0	0	$0	$0	$0	0.0
Roof	CU-1 Main - Various Classrooms	1	Split-System Air-Source HP	12.00	154.00	11.30	2.55 COP	Daikin	RXYQ144PBTJ	B	9	Yes	1	Split-System Air-Source HP	12.00	154.00	15.00	3.3 COP	4.0	1,238	0	$161	$23,590	$984	140.4
Roof	CU-2 Main - Various Classrooms	1	Split-System Air-Source HP	6.00	77.00	14.10	2.65 COP	Daikin	RXYQ72PBTJ	B	9	Yes	1	Split-System Air-Source HP	6.00	77.00	12.80	3.5 COP	1.4	-204	0	-$27	$12,591	$462	-456.5
Roof	CU-2 Backup - Various Classrooms	1	Split-System Air-Source HP	8.00	103.00	13.50	2.85 COP	Daikin	RXYQ96PBTJ	B	9	Yes	1	Split-System Air-Source HP	8.00	103.00	12.80	3.5 COP	1.5	-153	0	-$20	$15,358	$616	-739.9
Roof	CU-3 Main - Various Classrooms	1	Split-System Air-Source HP	12.00	154.00	11.30	2.55 COP	Daikin	RXYQ144PBTJ	B	9	Yes	1	Split-System Air-Source HP	12.00	154.00	15.00	3.3 COP	4.0	1,238	0	$161	$23,590	$984	140.4
Roof	CU-4 Main - Various Classrooms	1	Split-System Air-Source HP	6.00	77.00	14.10	2.65 COP	Daikin	RXYQ72PBTJ	B	9	Yes	1	Split-System Air-Source HP	6.00	77.00	12.80	3.5 COP	1.4	-204	0	-$27	$12,591	$462	-456.5
Roof	CU-4 Backup - Various Classrooms	1	Split-System Air-Source HP	8.00	103.00	13.50	2.85 COP	Daikin	RXYQ96PBTJ	B	9	Yes	1	Split-System Air-Source HP	8.00	103.00	12.80	3.5 COP	1.5	-153	0	-$20	$15,358	$616	-739.9
Roof	CU-5 Main - Various Classrooms	1	Split-System Air-Source HP	6.00	77.00	14.10	2.65 COP	Daikin	RXYQ72PBTJ	B	9	Yes	1	Split-System Air-Source HP	6.00	77.00	12.80	3.5 COP	1.4	-204	0	-$27	$12,591	$462	-456.5
Roof	CU-5 Backup - Various Classrooms	1	Split-System Air-Source HP	8.00	103.00	13.50	2.85 COP	Daikin	RXYQ96PBTJ	B	9	Yes	1	Split-System Air-Source HP	8.00	103.00	12.80	3.5 COP	1.5	-153	0	-$20	$15,358	$616	-739.9
Roof	RTU-2 - Main Office	1	Package Unit	3.00	89.60	12.20	80 AFUE	York	ZQG04E2B1AA1A111A2	W		No							0.0	0	0	$0	$0	$0	0.0

Space Heating Boiler Inventory & Recommendations

		Existing Conditions						Proposed Conditions							Energy Impact & Financial Analysis						
Location	Area(s)/System(s) Served	System Quantity	System Type	Output Capacity per Unit (MBh)	Manufacturer	Model	Remaining Useful Life	ECM #	Install High Efficiency System?	System Quantity	System Type	Output Capacity per Unit (MBh)	Heating Efficiency	Heating Efficiency Units	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost ($)	Total Incentives	Simple Payback w/ Incentives in Years
Original Boiler Room	HW Heating	3	Condensing Hot Water Boiler	1,290	Aerco	BMK 1.5	W		No						0.0	0	0	$0	$0	$0	0.0
Boiler Room - Addition Building	HW Heating	2	Condensing Hot Water Boiler	1,720	Aerco	BMK 2.0	W		No						0.0	0	0	$0	$0	$0	0.0

Pipe Insulation Recommendations

		Recommendation Inputs			Energy Impact & Financial Analysis						
Location	Area(s)/System(s) Affected	ECM #	Length of Uninsulated Pipe (ft)	Pipe Diameter (in)	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost ($)	Total Incentives	Simple Payback w/ Incentives in Years
Boiler Room - Original Building	Domestic Hot Water	10	48	0.75	0.0	1,128	0	$147	$573	$96	3.2

DHW Inventory & Recommendations

		Existing Conditions					Proposed Conditions							Energy Impact & Financial Analysis						
Location	Area(s)/System(s) Served	System Quantity	System Type	Manufacturer	Model	Remaining Useful Life	ECM #	Replace?	System Quantity	System Type	Fuel Type	System Efficiency	Efficiency Units	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost ($)	Total Incentives	Simple Payback w/ Incentives in Years
Boiler Room - Original Building	DHW Boiler	1	Storage Tank Water Heater (≤ 50 Gal)	Bradford White	RE340S6-1NCWW	W		No						0.0	0	0	$0	$0	$0	0.0
Boiler Room - Addition Building	DHW Boiler	1	Storage Tank Water Heater (> 50 Gal)	Rheem	42VP75FW	W		No						0.0	0	0	$0	$0	$0	0.0

Low-Flow Device Recommendations

	Recommendation Inputs					Energy Impact & Financial Analysis						
Location	ECM #	Device Quantity	Device Type	Existing Flow Rate (gpm)	Proposed Flow Rate (gpm)	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost ($)	Total Incentives	Simple Payback w/ Incentives in Years
Cafeteria Kitchen	11	3	Faucet Aerator (Kitchen)	2.20	1.50	0.0	172	0	$22	$22	$6	0.7
Restrooms & Classrooms	11	41	Faucet Aerator (Lavatory)	2.20	0.50	0.0	0	19	$232	$294	$147	0.6

Commercial Refrigerator/Freezer Inventory & Recommendations

	Existing Conditions					Proposed Conditions		Energy Impact & Financial Analysis						
Location	Quantity	Refrigerator/ Freezer Type	Manufacturer	Model	ENERGY STAR Qualified?	ECM #	Install ENERGY STAR Equipment?	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost ($)	Total Incentives	Simple Payback w/ Incentives in Years
Cafeteria Kitchen	1	Stand-Up Freezer, Solid Door (16 - 30 cu. ft.)	Hoshizaki America	F2A-FS	No		No	0.0	0	0	$0	$0	$0	0.0
Cafeteria Kitchen	1	Stand-Up Refrigerator, Glass Door (16 - 30 cu. ft.)	TRUE	GDM-26	No		No	0.0	0	0	$0	$0	$0	0.0
Cafeteria Kitchen	1	Stand-Up Refrigerator, Solid Door (31 - 50 cu. ft.)	TRUE	T-49	Yes		No	0.0	0	0	$0	$0	$0	0.0

Cooking Equipment Inventory & Recommendations

	Existing Conditions					Proposed Conditions		Energy Impact & Financial Analysis						
Location	Quantity	Equipment Type	Manufacturer	Model	High Efficiency Equipement?	ECM #	Install High Efficiency Equipment?	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost ($)	Total Incentives	Simple Payback w/ Incentives in Years
Cafeteria Kitchen	1	Electric Convection Oven (Full Size)	Blodgett	UNK	No		No	0.0	0	0	$0	$0	$0	0.0
Cafeteria Kitchen	1	Insulated Food Holding Cabinet (Full Size)	Cres Cor	H1381834B	No		No	0.0	0	0	$0	$0	$0	0.0

Plug Load Inventory

	Existing Conditions					
Location	Quantity	Equipment Description	Energy Rate (W)	ENERGY STAR Qualified?	Manufacturer	Model
Brayton Elementary School	2	Coffee Machine	900	No		
Brayton Elementary School	1	Washing Machine	900	No		
Brayton Elementary School	52	Desktop	270	No		
Brayton Elementary School	4	Microwave	1,000	No		
Brayton Elementary School	2	Laptop	45	No		
Brayton Elementary School	7	Printer (Medium/Small)	20	No		
Brayton Elementary School	2	Printer/Copier (Large)	600	Yes		
Brayton Elementary School	32	Projector	500	No		
Brayton Elementary School	2	Refrigerator (Mini)	120	No		
Brayton Elementary School	3	Refrigerator (Residential)	240	No		
Brayton Elementary School	2	Television	71	No		
Brayton Elementary School	3	Water Fountain	350	No		
Brayton Elementary School	2	Toaster Oven	900	No		
Brayton Elementary School	3	Water Cooler	92	No		
Brayton Elementary School	1	Kitchen Electric Table	300	No		
Brayton Elementary School	2	Fax Machine	150	No		
Brayton Elementary School	4	3D Printer	500	No		
Brayton Elementary School	4	Smart Board	160	No		

Custom (High Level) Measure Analysis

Electric Tank Water Heater to HPWH

NOTE: HPWH calculation should not be used for existing water heaters with a storage capacity greater than 120 gal.

Existing Conditions						Proposed Conditions				Energy Impact & Financial Analysis										
Description	Area(s)/System(s) Served	SF of Area Served	Fuel Type	Input Capacity per Unit (kW)	Tank Capacity per Unit (Gal)	Description	COP	Tank Capacity per Unit (Gal)	Estimated Unit Cost	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Estimated M&L Cost ($)	Base Incentives	Enhanced Incentives	Total Incentives	Total Net Cost	Payback w/o Incentives in Years	Payback w/ Incentives in Years
Storage Tank Water Heater (≤50 Gal)	Original Building	5,500	Electric	4.5	40	Heat Pump Water Heater	2.5	40	$2,069.90	0.00	6,770	0	$880	$2,070	$0	$0	$0	$2,070	2.35	2.35
			Electric																	
			Electric																	

Appendix B: ENERGY STAR Statement of Energy Performance

Energy use intensity (EUI) is presented in terms of *site energy* and *source energy*. Site energy is the amount of fuel and electricity consumed by a building as reflected in utility bills. Source energy includes fuel consumed to generate electricity consumed at the site, factoring in electric production and distribution losses for the region.

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ENERGY STAR® Statement of Energy Performance

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ENERGY STAR® Score[1]

Brayton Elementary School

Primary Property Type: K-12 School
Gross Floor Area (ft²): 48,670
Built: 1911

For Year Ending: April 30, 2022
Date Generated: January 17, 2023

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for climate and business activity.

Property & Contact Information

Property Address	Property Owner	Primary Contact
Brayton Elementary School 89 Tulip Street Summit, New Jersey 07901	Summit Public Schools 14 Beekman Terrace Summit, NJ 07901-1702 (908) 918-2100	Summit Schools 14 Beekman Terrace Summit, NJ 07901-1702 (908) 918-2100 rrodri81@asu.edu

Property ID: 21960888

Energy Consumption and Energy Use Intensity (EUI)

Site EUI
87 kBtu/ft²

Source EUI
125.8 kBtu/ft²

Annual Energy by Fuel	
Natural Gas (kBtu)	3,276,193 (77%)
Electric - Grid (kBtu)	957,635 (23%)

National Median Comparison	
National Median Site EUI (kBtu/ft²)	81.5
National Median Source EUI (kBtu/ft²)	117.9
% Diff from National Median Source EUI	7%
Annual Emissions	
Greenhouse Gas Emissions (Metric Tons CO2e/year)	257

Signature & Stamp of Verifying Professional

I _________________ (Name) verify that the above information is true and correct to the best of my knowledge.

LP Signature: ______________________Date: ___________

Licensed Professional

____ ________
,
(____)____-______
____

Professional Engineer or Registered Architect Stamp
(if applicable)

APPENDIX C: GLOSSARY

TERM	DEFINITION
Blended Rate	Used to calculate fiscal savings associated with measures. The blended rate is calculated by dividing the amount of your bill by the total energy use. For example, if your bill is $22,217.22, and you used 266,400 kilowatt-hours, your blended rate is 8.3 cents per kilowatt-hour.
Btu	*British thermal unit*: a unit of energy equal to the amount of heat required to increase the temperature of one pound of water by one-degree Fahrenheit.
CHP	*Combined heat and power*. Also referred to as cogeneration.
COP	*Coefficient of performance*: a measure of efficiency in terms of useful energy delivered divided by total energy input.
Demand Response	Demand response reduces or shifts electricity usage at or among participating buildings/sites during peak energy use periods in response to time-based rates or other forms of financial incentives.
DCV	*Demand control ventilation*: a control strategy to limit the amount of outside air introduced to the conditioned space based on actual occupancy need.
US DOE	*United States Department of Energy*
EC Motor	*Electronically commutated motor*
ECM	*Energy conservation measure*
EER	*Energy efficiency ratio*: a measure of efficiency in terms of cooling energy provided divided by electric input.
EUI	*Energy Use Intensity:* measures energy consumption per square foot and is a standard metric for comparing buildings' energy performance.
Energy Efficiency	Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service.
ENERGY STAR	ENERGY STAR is the government-backed symbol for energy efficiency. The ENERGY STAR program is managed by the EPA.
EPA	*United States Environmental Protection Agency*
Generation	The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil).
GHG	*Greenhouse gas* gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface.
gpf	*Gallons per flush*

gpm	*Gallon per minute*
HID	*High intensity discharge:* high-output lighting lamps such as high-pressure sodium, metal halide, and mercury vapor.
hp	*Horsepower*
HPS	*High-pressure sodium*: a type of HID lamp.
HSPF	*Heating seasonal performance factor:* a measure of efficiency typically applied to heat pumps. Heating energy provided divided by seasonal energy input.
HVAC	*Heating, ventilating, and air conditioning*
IHP 2014	US DOE Integral Horsepower rule. The current ruling regarding required electric motor efficiency.
IPLV	*Integrated part load value:* a measure of the part load efficiency usually applied to chillers.
kBtu	One thousand British thermal units
kW	*Kilowatt*: equal to 1,000 Watts.
kWh	*Kilowatt-hour*: 1,000 Watts of power expended over one hour.
LED	*Light emitting diode*: a high-efficiency source of light with a long lamp life.
LGEA	*Local Government Energy Audit*
Load	The total power a building or system is using at any given time.
Measure	A single activity, or installation of a single type of equipment, that is implemented in a building system to reduce total energy consumption.
MH	*Metal halide*: a type of HID lamp.
MBh	*Thousand Btu per hour*
MBtu	*One thousand British thermal units*
MMBtu	*One million British thermal units*
MV	*Mercury Vapor:* a type of HID lamp.
NJBPU	*New Jersey Board of Public Utilities*
NJCEP	*New Jersey's Clean Energy Program:* NJCEP is a statewide program that offers financial incentives, programs and services for New Jersey residents, business owners and local governments to help them save energy, money, and the environment.
psig	Pounds per square inch gauge
Plug Load	Refers to the amount of power used in a space by products that are powered by means of an ordinary AC plug.
PV	*Photovoltaic:* refers to an electronic device capable of converting incident light directly into electricity (direct current).

SEER	*Seasonal energy efficiency ratio:* a measure of efficiency in terms of annual cooling energy provided divided by total electric input.
SEP	*Statement of energy performance:* a summary document from the ENERGY STAR Portfolio Manager.
Simple Payback	The amount of time needed to recoup the funds expended in an investment or to reach the break-even point between investment and savings.
SREC (II)	*Solar renewable energy credit*: a credit you can earn from the state for energy produced from a photovoltaic array.
T5, T8, T12	A reference to a linear lamp diameter. The number represents increments of 1/8th of an inch.
Temperature Setpoint	The temperature at which a temperature regulating device (thermostat, for example) has been set.
therm	100,000 Btu. Typically used as a measure of natural gas consumption.
tons	A unit of cooling capacity equal to 12,000 Btu/hr.
Turnkey	Provision of a complete product or service that is ready for immediate use.
VAV	*Variable air volume*
VFD	*Variable frequency drive*: a controller used to vary the speed of an electric motor.
WaterSense®	The symbol for water efficiency. The WaterSense® program is managed by the EPA.
Watt (W)	Unit of power commonly used to measure electricity use.