

New Jersey's Clean Energy Program Report
Submitted to the
New Jersey Board of Public Utilities

FY14 Final Report

Reporting Period:
July 1, 2013 through June 30, 2014

Table of Contents

I. Executive Summary.....	1
II. Introduction.....	8
III. FY14 Program Activity vs. Goals.....	10
Residential HVAC – Electric and Gas.....	11
Residential New Construction.....	12
Energy Efficient Products.....	13
Home Performance with ENERGY STAR®.....	16
Comfort Partners.....	18
C&I New Construction.....	19
C&I Retrofit.....	20
Local Government Energy Audit.....	21
Pay-for-Performance.....	22
Pay-for-Performance New Construction.....	23
Direct Install.....	24
Combined Heat and Power.....	25
Large Energy Users Program (LEUP).....	26
SREC Registration Program (SRP).....	27
IV. FY14 Reporting Data Worksheets.....	29
Expenses vs. Budgets.....	30
Detailed Expenses.....	37
Tracking Metrics.....	44
Electric Energy Savings vs. Annual Goals.....	46
Gas Energy Savings vs. Annual Goals.....	48
Electric Energy Savings.....	50
Electric Generation.....	52
Natural Gas Energy Savings.....	54
Emissions Reductions.....	56
V. Notes and Definitions.....	61

I. Executive Summary

This document reports the results of New Jersey's Clean Energy Program (NJCEP), administered by the New Jersey Board of Public Utilities' (the "Board" or "NJBPU") Office of Clean Energy. Included are financial, tracking metric, energy savings/generation and emissions reduction data for the statewide energy efficiency and renewable energy programs. The success of these programs has been well documented in previous monthly, quarterly and annual reports for 2001 through Fiscal Year 2013. This report captures the progress of the clean energy programs in place during the period from July 1, 2013 through June 30, 2014 also referred to as FY14.

In its role as NJCEP Program Coordinator Applied Energy Group, Inc. (AEG) coordinates the activities of the Office of Clean Energy, Honeywell Utility Solutions, TRC Energy Services, the NJ Economic Development Authority and New Jersey's seven investor-owned electric and natural gas utilities as related to their involvement in the operation of the programs.

Section III of this report shows FY14 program activity compared to goals. Section IV of this report includes detailed worksheets showing:

1. Expenditures compared to budgets for each program;
2. Expenditures broken down by the following specific expense categories:
 - a. Administration & Program Development
 - b. Sales, Call Centers, Marketing and Website
 - c. Training
 - d. Rebates, Grants, and Other Direct Incentives
 - e. Rebate Processing, Inspections, and Other Quality Control
 - f. Evaluation and Related Research
3. Metric tracking results from implementation of any given program.
4. Annual electric and gas energy savings compared to annual goals.
5. Annual and lifetime:
 - a. electric and natural gas energy savings and demand reductions;
 - b. CHP and fuel cell electric capacity and generation; and
 - c. renewable energy capacity and generation; and
6. Annual and lifetime emissions reductions for Carbon Dioxide (CO₂), Nitric Oxide (NO_x), Sulfur Dioxide (SO₂) and Mercury (Hg)

The tables presented below summarize the program results reported in more detail in Section IV. Table 1 (below) includes program budgets, actual spending year-to-date and commitments for the energy efficiency programs, the renewable energy programs, the EDA programs, the TRUE Grant and for the Office of Clean Energy program administration costs. Committed expenditures in Tables 1-5 represent firm commitments that existed as of June 30, 2014 for incentives that will be paid upon project completion, which for certain programs such as Pay-for-Performance and REIP could be up to two years after the commitment is made. Committed expenses are paid out of the budget in the year the project is completed.

Table 1: Budgets and Expenditures

Summary of Budget and Expenditures Statewide: FY14 (Jul 2013 - Jun 2014)				
	Budget	Expenses		
		Actual	Committed	Total
Energy Efficiency (EE)	\$304,264,392.03	\$178,097,681.61	\$95,177,946.10	\$273,275,627.71
C&I CHP-Fuel Cell (CHP)	\$37,964,525.92	\$1,474,906.46	\$6,050,795.10	\$7,525,701.56
Renewable Energy (RE)	\$20,311,137.42	\$4,193,889.84	\$7,755,043.27	\$11,948,933.11
EDA Programs	\$31,367,385.35	\$5,524,016.06	\$8,106,179.38	\$13,630,195.44
NJCEP Administration	\$11,385,232.71	\$5,511,570.11	-	\$5,511,570.11
TRUE Grant	\$12,793,600.21	\$7,419,100.21	\$1,874,500.00	\$9,293,600.21
Total	\$418,086,273.64	\$202,221,164.29	\$118,964,463.85	\$321,185,628.14

Table 2 (below) includes program budgets, actual spending for the 12 month period, and outstanding commitments for the energy efficiency programs.

Table 2: Energy Efficiency Program Budgets and YTD Expenses

Summary of Energy Efficiency Program Budgets and YTD Expenditures Statewide: FY14 (Jul 2013 - Jun 2014)				
Program	Budget	Expenses		
		Actual	Committed	Total
RESIDENTIAL PROGRAMS				
Residential HVAC - Electric & Gas	\$12,357,692.08	\$12,254,577.02		\$12,254,577.02
Residential New Construction	\$16,389,083.61	\$7,046,596.57	\$7,791,610.90	\$14,838,207.47
Energy Efficient Products	\$20,033,816.93	\$19,892,048.66		\$19,892,048.66
Home Performance with Energy Star	\$41,478,594.09	\$31,922,364.90	\$8,363,576.68	\$40,285,941.58
Marketing - Residential EE	\$1,309,984.00	\$1,295,362.39		\$1,295,362.39
Sub-Total: Residential Programs	\$91,569,170.71	\$72,410,949.54	\$16,155,187.58	\$88,566,137.12
RESIDENTIAL LOW INCOME				
Comfort Partners	\$35,102,473.20	\$31,739,536.69		\$31,739,536.69
Sub-Total: Residential Low Income	\$35,102,473.20	\$31,739,536.69		\$31,739,536.69
COMMERCIAL & INDUSTRIAL PROGRAMS				
C&I New Construction	\$2,692,226.30	\$887,015.31	\$1,575,864.69	\$2,462,880.00
C&I Retrofit	\$51,739,678.21	\$23,161,939.34	\$27,178,733.72	\$50,340,673.06
Pay-for-Performance New Construction	\$10,265,275.46	\$1,686,006.88	\$7,153,125.90	\$8,839,132.78
Pay-for-Performance	\$40,879,563.75	\$12,244,089.00	\$20,377,109.45	\$32,621,198.45
Local Government Energy Audit	\$3,370,759.50	\$2,585,480.00	\$562,451.00	\$3,147,931.00
Direct Install	\$42,569,603.07	\$26,688,242.65	\$13,538,445.29	\$40,226,687.94
Marketing - Commercial & Industrial EE	\$1,075,000.00	\$1,058,539.26	-	\$1,058,539.26
Large Energy Users Program	\$25,000,641.83	\$5,635,882.94	\$8,637,028.47	\$14,272,911.41
Sub-Total: C&I Programs	\$177,592,748.12	\$73,947,195.38	\$79,022,758.52	\$152,969,953.90
TOTAL Energy Efficiency Programs	\$304,264,392.03	\$178,097,681.61	\$95,177,946.10	\$273,275,627.71

Table 3 (below) includes program budgets, actual spending for the 12 month period, and outstanding commitments for the CHP programs.

Table 3: CHP-Fuel Cell Budget and YTD Expenses

Summary of C&I CHP-Fuel Cells Program Budgets and YTD Expenditures Statewide: FY14 (Jul 2013 - Jun 2014)				
Program	Budget	Expenses		
		Actual	Committed	Total
CHP-FUEL CELL PROGRAMS				
CHP-Fuel Cell: Large and Small	\$37,964,525.92	\$1,474,906.46	\$6,050,795.10	\$7,525,701.56
TOTAL CHP-Fuel Cell Programs	\$37,964,525.92	\$1,474,906.46	\$6,050,795.10	\$7,525,701.56

Table 4 (below) includes program budgets, actual spending for the 12 month period, and outstanding commitments for the renewable energy programs.

Table 4: Renewable Energy Program Budgets and YTD Expenses

Summary of Renewable Energy Program Budgets and YTD Expenditures Statewide: FY14 (Jul 2013 - Jun 2014)				
Program	Budget	Expenses		
		Actual	Committed	Total
RENEWABLE PROGRAMS				
Offshore Wind	\$350,800.70	\$100,367.29	\$0.00	\$100,367.29
Renewable Energy Program: Grid Connected (REDI)	\$256,320.00	\$52,600.00	\$203,720.00	\$256,320.00
Renewable Energy Incentive Program	\$19,487,818.30	\$4,040,922.55	\$7,505,000.00	\$11,545,922.55
Edison Innovation Clean Energy Fund (CST)	\$216,198.42	\$0.00	\$46,323.27	\$46,323.27
TOTAL Renewable Energy Programs	\$20,311,137.42	\$4,193,889.84	\$7,755,043.27	\$11,948,933.11

Table 5 (below) includes program budgets, actual spending for the 12 month period, and outstanding commitments for the EDA programs.

Table 5: EDA Program Budgets and YTD Expenses

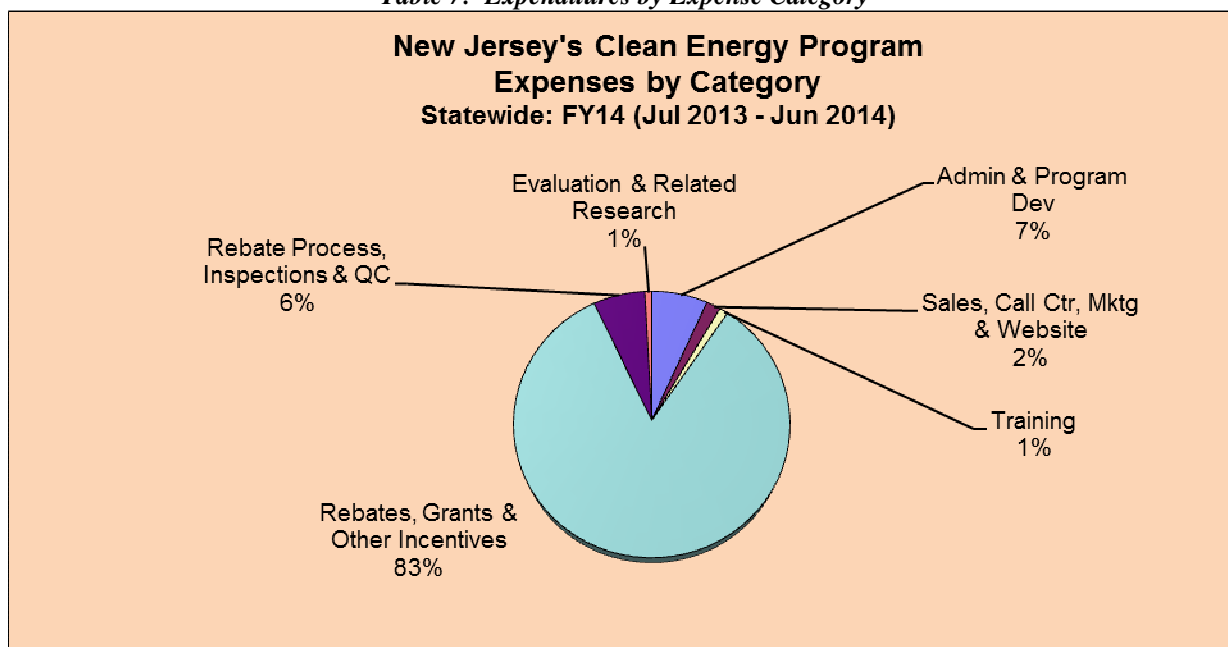
Summary of EDA Program Budgets and YTD Expenditures Statewide: FY14 (Jul 2013 - Jun 2014)				
Program	Budget	Expenses		
		Actual	Committed	Total
EDA PROGRAMS				
Edison Innovation Clean Energy Manufacturing Fund (CEMF)	\$9,268,556.05	\$384,220.38	\$2,687,219.38	\$3,071,439.76
Edison Innovation Green Growth Fund (EIGGF)	\$5,696,319.29	\$2,658,910.34	\$270,000.00	\$2,928,910.34
Large Scale CHP/Fuel Cells (LSCHP)	\$16,402,510.01	\$2,480,885.34	\$5,148,960.00	\$7,629,845.34
TOTAL EDA Programs	\$31,367,385.35	\$5,524,016.06	\$8,106,179.38	\$13,630,195.44

The Office of Clean Energy (OCE) strives to minimize administration costs thereby maximizing the percentage of funding spent on direct incentives for the installation of energy efficiency and renewable energy measures. Table 6 (below) compares the OCE's actual expenditures with its approved budget for program oversight.

Table 6: Office of Clean Energy Program Oversight Expenses

Summary of Office of Clean Energy Program Oversight Expenses Statewide: FY14 (Jul 2013 - Jun 2014)		
Program	Budget	Actual
ADMINISTRATION AND OVERHEAD EXPENSES		
OCE Staff and Overhead	\$3,042,926.54	\$2,075,629.66
Program Coordinator	<u>\$1,896,603.58</u>	<u>\$1,890,610.00</u>
Sub-Total: OCE Administration and Overhead	\$4,939,530.12	\$3,966,239.66
MEMBERSHIPS-DUES		
Sponsorships	\$100,000.00	\$83,179.38
Sub-Total: Memberships-Dues	\$100,000.00	\$83,179.38
OCE EVALUATION AND RELATED RESEARCH		
Rutgers-CEEEP	\$1,884,236.87	\$603,009.52
Funding Reconciliation	\$52,545.00	\$0.00
Program Evaluation	<u>\$2,000,000.00</u>	<u>\$17,365.90</u>
Sub-Total: OCE Evaluation and Related Research	\$3,936,781.87	\$620,375.42
MISCELLANEOUS		
Outreach and Education/Community Partner Grants	\$62,562.78	\$0.00
Clean Energy Business Website	\$60,000.00	\$0.00
Sustainable Jersey	\$1,001,357.94	\$806,775.65
DCA RE Firefighter Training	\$35,000.00	\$35,000.00
Program Transition	<u>\$1,250,000.00</u>	<u>\$0.00</u>
Sub-Total: Miscellaneous	\$2,408,920.72	\$841,775.65
TOTAL OCE Program Oversight	<u>\$11,385,232.71</u>	<u>\$5,511,570.11</u>

Table 7: Expenditures by Expense Category



As shown in Table 7 (above), 83% of FY14 program expenditures were for rebates, grants and other incentives. This includes rebates and other direct incentives paid to participating customers, along with the cost of any measures installed in customer homes, and any payments made pursuant to any NJCEP grant.

The worksheets provided in Section IV include detailed energy savings data, CHP-Fuel Cell generation data and renewable energy generation data by program. The annual and lifetime savings/generation data are for measures installed between July 1, 2013 and June 30, 2014. Savings include reductions in electric energy and natural gas usage as well as reductions in electric capacity requirements. CHP-Fuel Cell and renewable energy generation include both electric generation and capacity.

Annual savings/generation is equal to the annual savings/generation of any measure installed from July 1, 2013 through June 30, 2014. The lifetime savings/generation is the expected savings/generation over the expected life of a measure installed from July 1, 2013 through June 30, 2014. Measure lives range from 6 years for certain lighting such as CFLs to 25 years for renewable energy systems and new home measures.

Table 8 (below) summarizes annual and lifetime energy savings, CHP generation and renewable energy generation from measures installed from July 1, 2013 through June 30, 2014.

Table 8: Energy Savings/Energy Capacity and Generation

Summary of Energy Savings/Energy Capacity and Generation Statewide: FY14 (Jul 2013 - Jun 2014)			
	Actual	Committed	Total
<u>Demand</u>			
kW Reduced			
Energy Efficiency	80,245	48,155	128,401
CHP-Fuel Cell	680	0	680
kW Installed (Capacity)			
Renewable Energy	207,396	348,938	556,335
CHP-Fuel Cell	7,674	11,353	19,027
<u>Annual</u>			
MWh Saved			
Energy Efficiency	518,814	231,428	750,242
CHP-Fuel Cell	5,655	0	5,655
Dekatherms Saved			
Energy Efficiency	876,003	468,508	1,344,511
CHP-Fuel Cell	394,374	291,989	686,363
MWh Generated			
Renewable Energy	261,660	438,750	700,410
CHP-Fuel Cell	54,922	90,023	144,945
<u>Lifetime</u>			
MWh Saved			
Energy Efficiency	6,040,320	3,854,105	9,894,426
CHP-Fuel Cell	169,644	0	169,644
Dekatherms Saved			
Energy Efficiency	16,108,122	8,720,864	24,828,987
CHP-Fuel Cell	11,007,023	4,089,541	15,096,564
MWh Generated			
Renewable Energy	5,233,196	8,775,000	14,008,196
CHP-Fuel Cell	1,478,300	1,243,241	2,721,541

Reducing electric and natural gas usage and generating electricity using renewable sources of electricity reduces the greenhouse gases that would have been emitted if the saved electricity or natural gas was otherwise used or if the electricity was generated on the electric grid. CHP projects also reduce greenhouse gas emissions, since they tend to use cleaner technologies that produce fewer emissions than if the electricity was generated by the grid. Table 9 (below) summarizes the emission reductions that result from the installation of program measures.

Table 9: Summary Annual Emission Reductions

Summary of Annual Emissions Reductions Statewide: FY14 (Jul 2013 - Jun 2014)			
	Electric Programs	Gas Programs	All Programs
<u>CO2 (Metric Tons)</u>			
Energy Efficiency	358,453	46,587	405,041
CHP-Fuel Cell	29,260	N/A	29,260
Renewable Energy	180,783	N/A	180,783
Total	<u>568,496</u>	<u>46,587</u>	<u>615,084</u>
<u>NOX (Metric Tons)</u>			
Energy Efficiency	660	37	697
CHP-Fuel Cell	79	N/A	79
Renewable Energy	333	N/A	333
Total	<u>1,072</u>	<u>37</u>	<u>1,109</u>
<u>SO2 (Metric Tons)</u>			
Energy Efficiency	1,533	N/A	1,533
CHP-Fuel Cell	177	N/A	177
Renewable Energy	773	N/A	773
Total	<u>2,483</u>	<u>N/A</u>	<u>2,483</u>
<u>Hg (Metric Tons)</u>			
Energy Efficiency	0.0084	N/A	0.0084
CHP-Fuel Cell	0.0010	N/A	0.0010
Renewable Energy	0.0042	N/A	0.0042
Total	<u>0.0136</u>	<u>N/A</u>	<u>0.0136</u>

Additional information about New Jersey's Clean Energy Program can be found at www.njcleanenergy.com.

II. Introduction

This document reports the results of the New Jersey's Clean Energy Program for FY14. With its 2001 Comprehensive Resource Analysis ("CRA") Order, the Board required the implementation of new energy efficiency programs to replace existing Demand Side Management ("DSM") programs, and the development of programs to foster new clean energy resources, such as those provided by renewable energy sources. Since 2007 the majority of the programs have been managed by the OCE through contracts with Honeywell Utility Solutions (Honeywell) and TRC Energy Services (TRC). Included in this report are financial, tracking metric, energy savings and emissions reduction data for the energy efficiency and renewable energy programs managed by Honeywell and TRC as well as New Jersey's six investor-owned electric and natural gas utilities which continue to manage the Comfort Partners low-income program, i.e., Atlantic City Electric Company ("ACE"), Jersey Central Power & Light Co. ("JCP&L"), New Jersey Natural Gas Co. ("NJNG"), Elizabethtown Gas Co. ("E-Town"), Public Service Electric & Gas Co. ("PSE&G"), and South Jersey Gas Co. ("SJG"), by the NJ Economic Development Authority, and by the Board's Office of Clean Energy. The success of these programs has been well documented in previous quarterly reports and annual reports for 2001 through Fiscal Year 2013.

This report presents program results for the period from July 1, 2013 through June 30, 2014 also referred to as FY14. The data worksheets included in Section IV have been formatted to reflect the Board's actions in adding, deleting or modifying the lineup of programs offered through that time period. In addition, the budget figures reported on those worksheets are the final FY14 budgets approved by the Board and revised by the Director of the OCE as authorized by the Board. Program financial results for the period from July 1, 2013 through June 30, 2014 are measured against those budgets.

The Board approved the following FY14 Clean Energy Programs:

RESIDENTIAL ENERGY EFFICIENCY PROGRAMS

Residential HVAC – Electric & Gas
Residential New Construction
Residential Energy Efficient Products (Change-A-Light & Other,
Clothes Washers, Consumer Electronics and Large Appliance Turn-In)
Home Performance with ENERGY STAR®

RESIDENTIAL LOW INCOME PROGRAMS

Comfort Partners

NON-RESIDENTIAL ENERGY EFFICIENCY PROGRAMS

Commercial & Industrial New Construction
Commercial & Industrial Retrofit
Pay-for-Performance New Construction
Pay-for-Performance
Combined Heat and Power
Local Government Energy Audit
Direct Install
Large Energy Users Program

RENEWABLE ENERGY PROGRAMS

Offshore Wind

Renewable Energy Program: Grid Connected (REDI)

Renewable Energy Incentive Program (REIP)

Edison Innovation Clean Energy Fund (CST)

EDA PROGRAMS

Edison Innovation Clean Energy Manufacturing Fund (CEMF)

Edison Innovation Green Growth Fund (EIGGF)

Large Scale CHP/Fuel Cells

The Board also approved budgets for Residential EE, C&I EE and RE marketing expenses. In addition, the Board approved a NJCEP Administration budget which includes staff salaries, Program Coordinator expenses, Sustainable Jersey, memberships and evaluation activities.

Following are expense and metric tracking information for each program. In addition, Section IV consists of detailed reporting data worksheets that support the expense and metric tracking results.

Section III

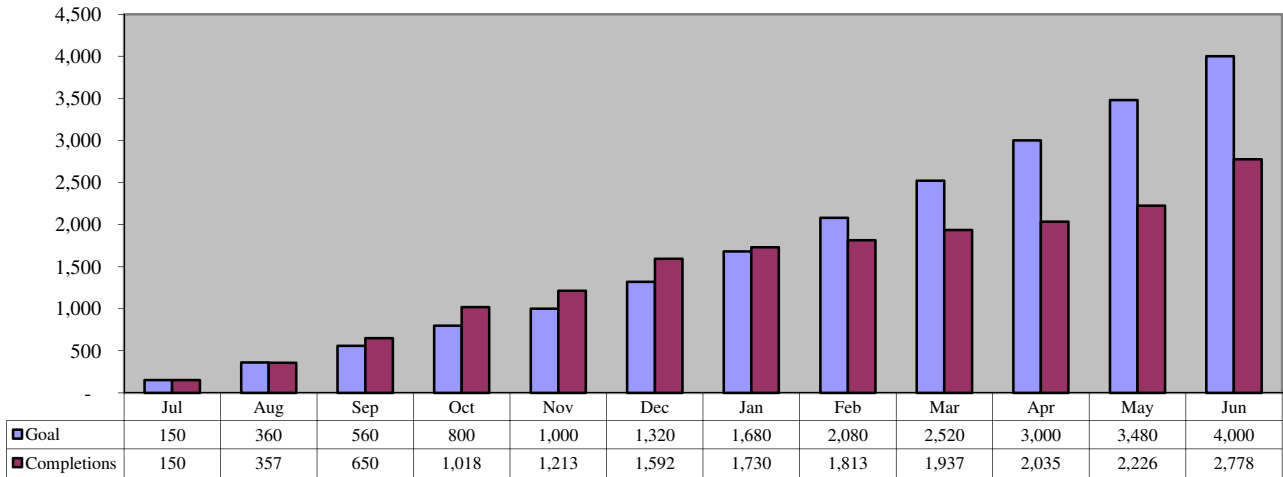
FY14 Program Activity vs. Goals

Progress Toward Goals by Program

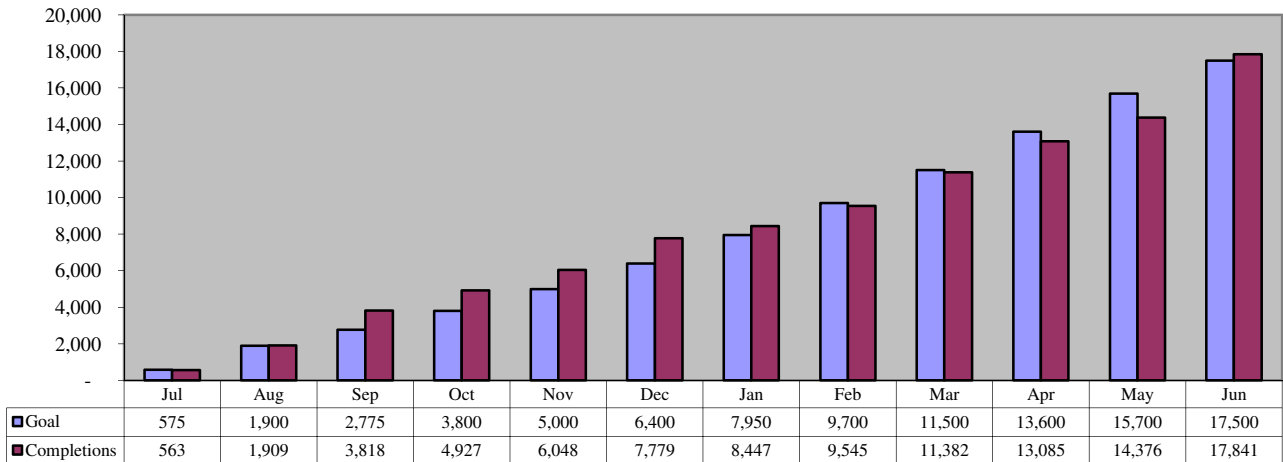
Residential HVAC - Electric and Gas

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$12,357,692	\$12,254,577	99.17%

**HVAC COOLAdvantage: Statewide Results
Completions YTD**



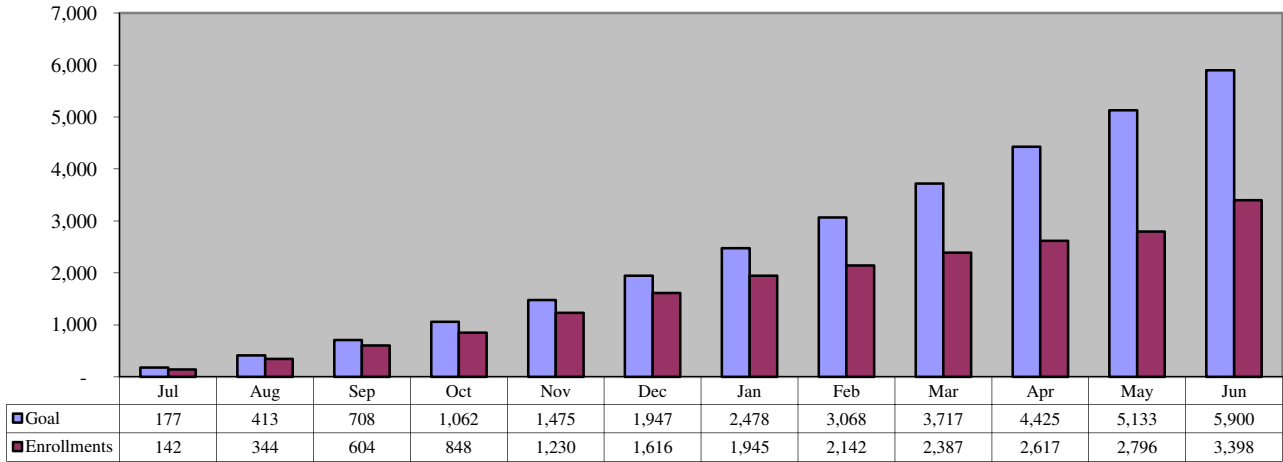
**HVAC WARMAdvantage: Statewide Results
Completions YTD**



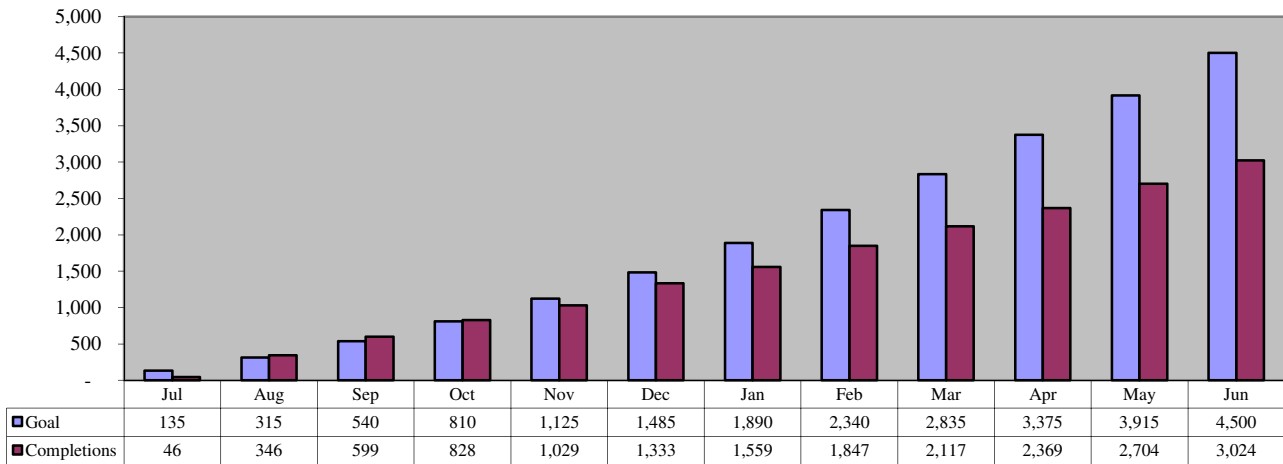
Residential New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$16,389,084	\$7,046,597	\$7,788,141	43.00%	90.52%

**Residential New Construction: Statewide Results
Program Enrollments YTD**



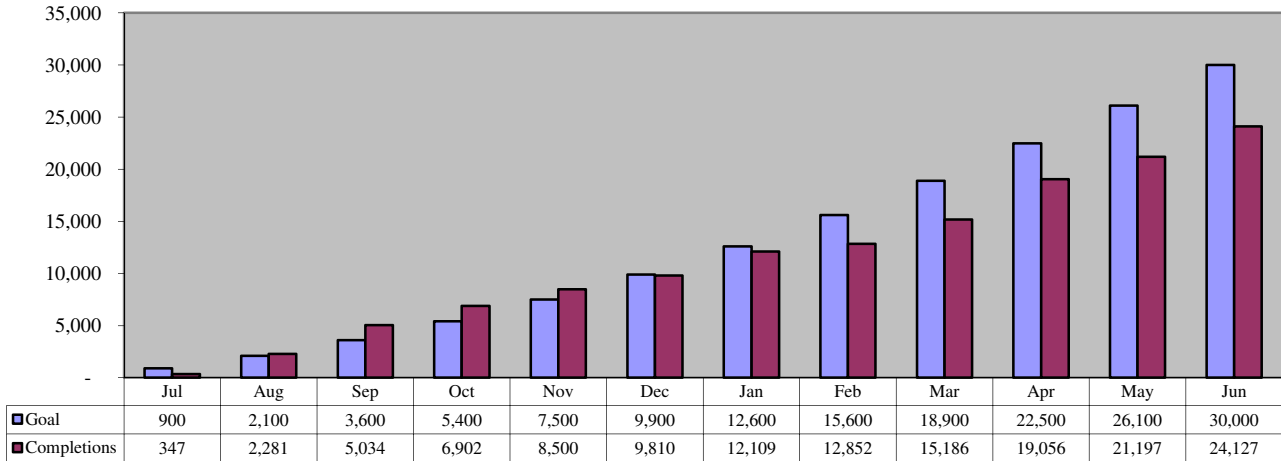
**Residential New Construction: Statewide Results
Completed Jobs YTD**



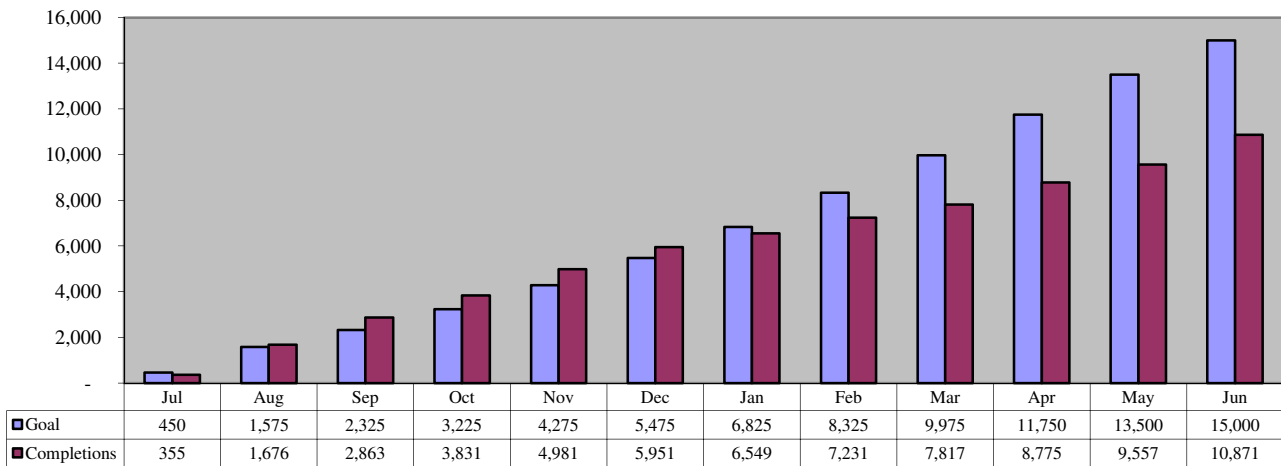
Energy Efficient Products

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$20,033,817	\$19,892,049	99.29%

Energy Efficient Products, Washer: Statewide Results Washers Rebated YTD

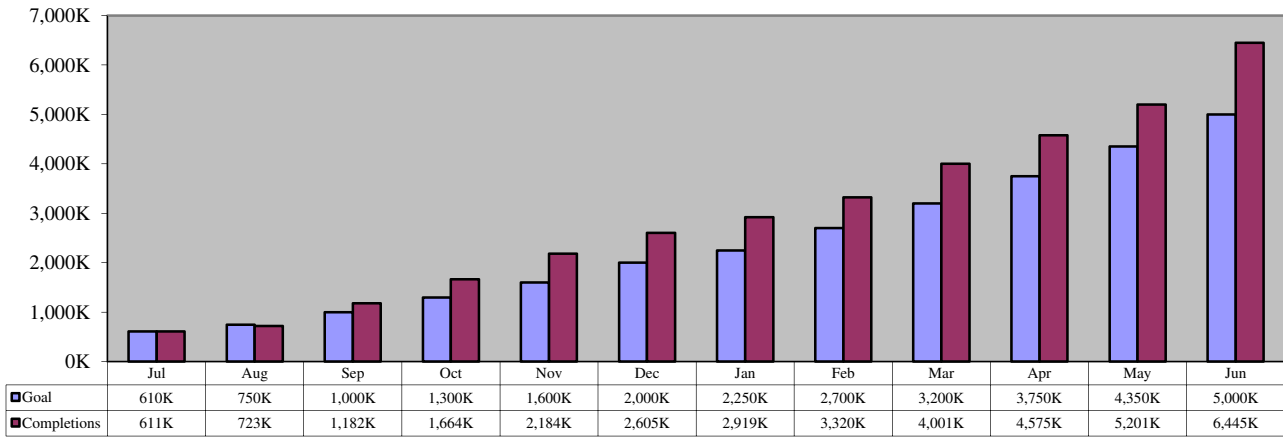


Energy Efficient Products, Large Appliance Recycling: Statewide Results Appliances Recycled YTD

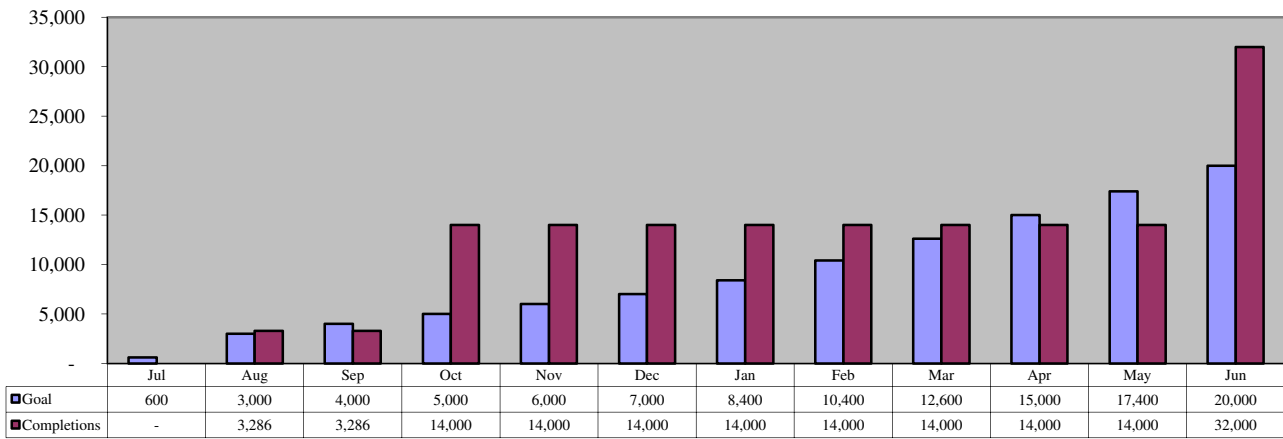


Energy Efficient Products

**Energy Efficient Products, CFL's: Statewide Results
CFL's Distributed YTD**

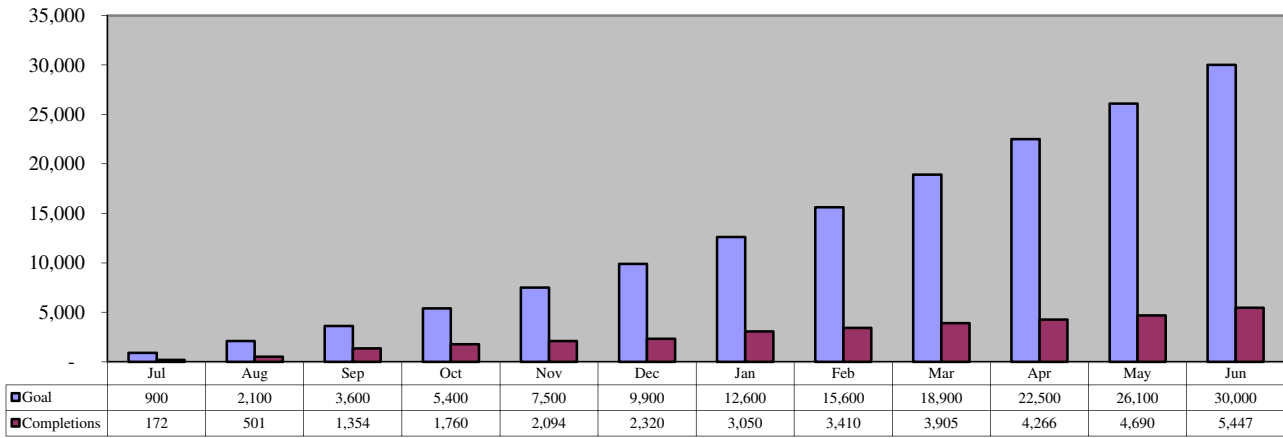


**Energy Efficient Products, Consumer Electronics: Statewide Results
Consumer Electronics Rebated YTD**



Energy Efficient Products

**Energy Efficient Products, Refrigerators: Statewide Results
Refrigerators Rebated YTD**



Green New Jersey Resource Team Progress Report

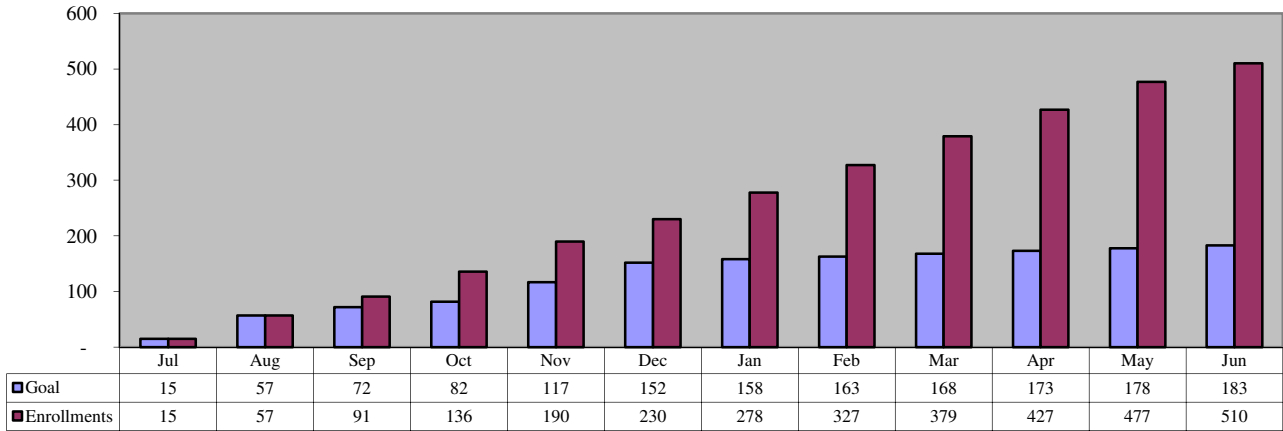
Partner	Distribution Target	Amount Distributed	Progress
Megalight	174,433	171,349	98%
TechniArt	226,100	235,909	104%

GNJRT progress as of 06/30/2014

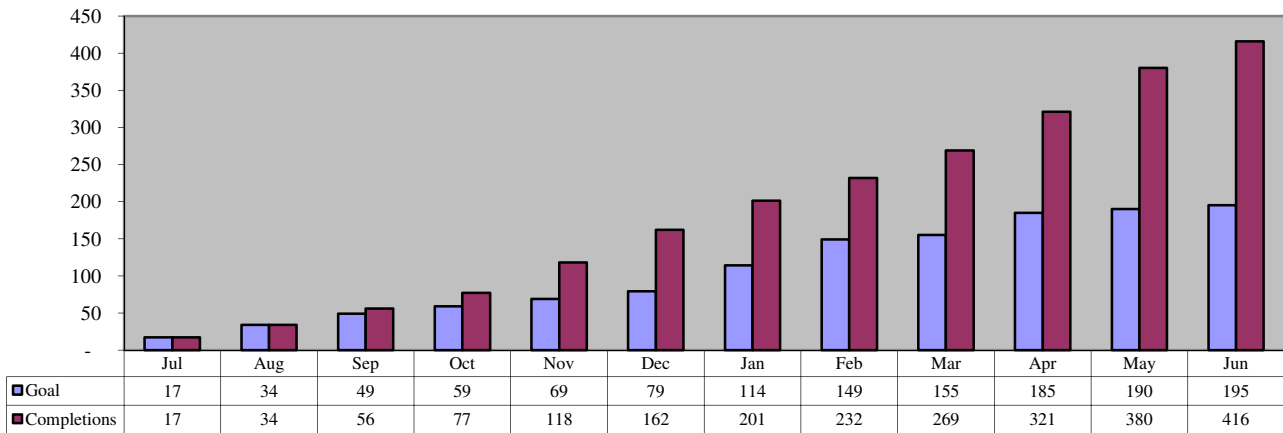
Home Performance with ENERGY STAR

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$41,478,594	\$31,922,365	\$8,805,425	76.96%	98.19%

**Home Performance with Energy Star: Statewide Results
Tier 2 Enrollments YTD**

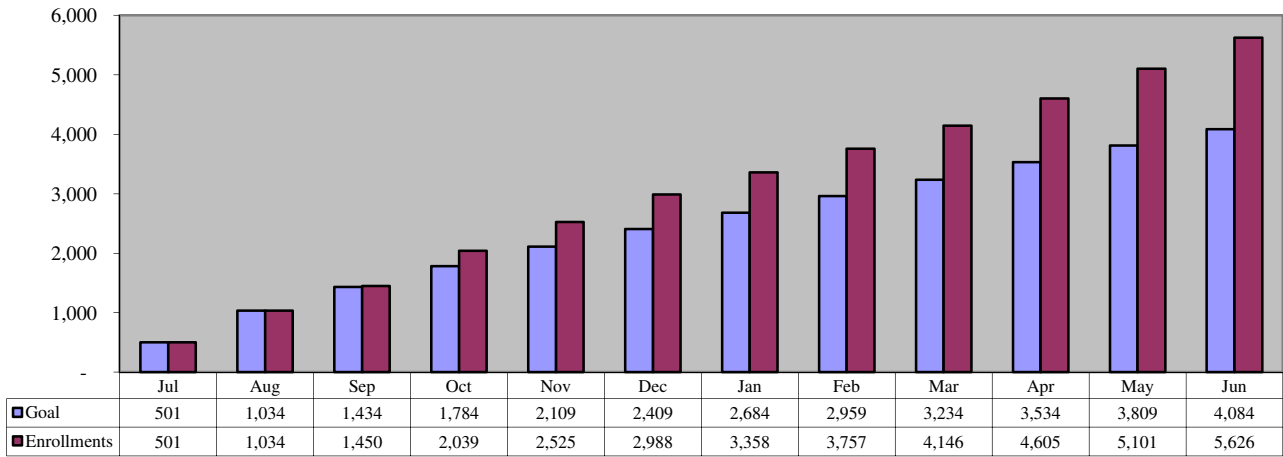


**Home Performance with Energy Star: Statewide Results
Tier 2 Completions YTD**

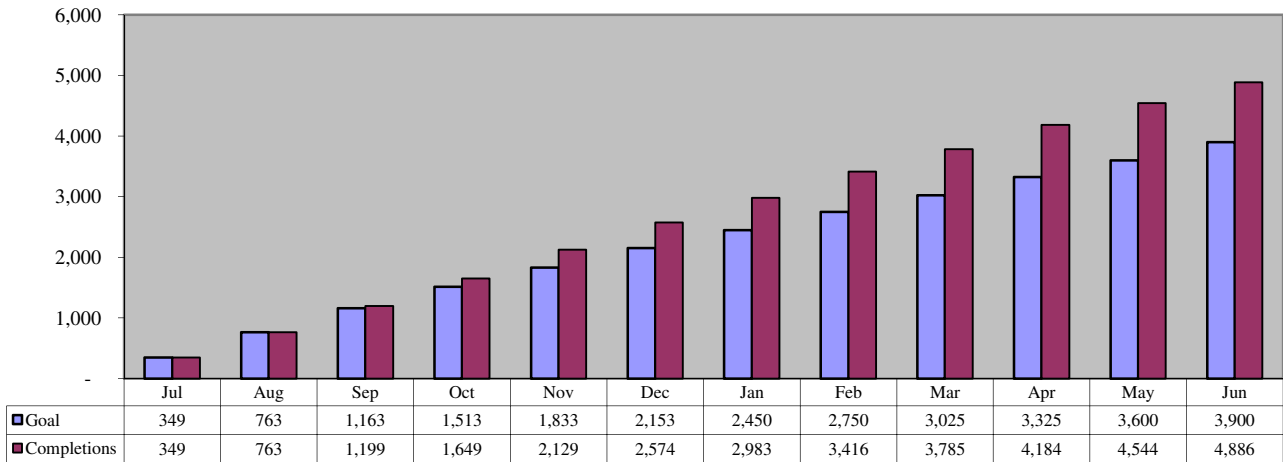


Home Performance with ENERGY STAR

**Home Performance with Energy Star: Statewide Results
Tier 3 Enrollments YTD**



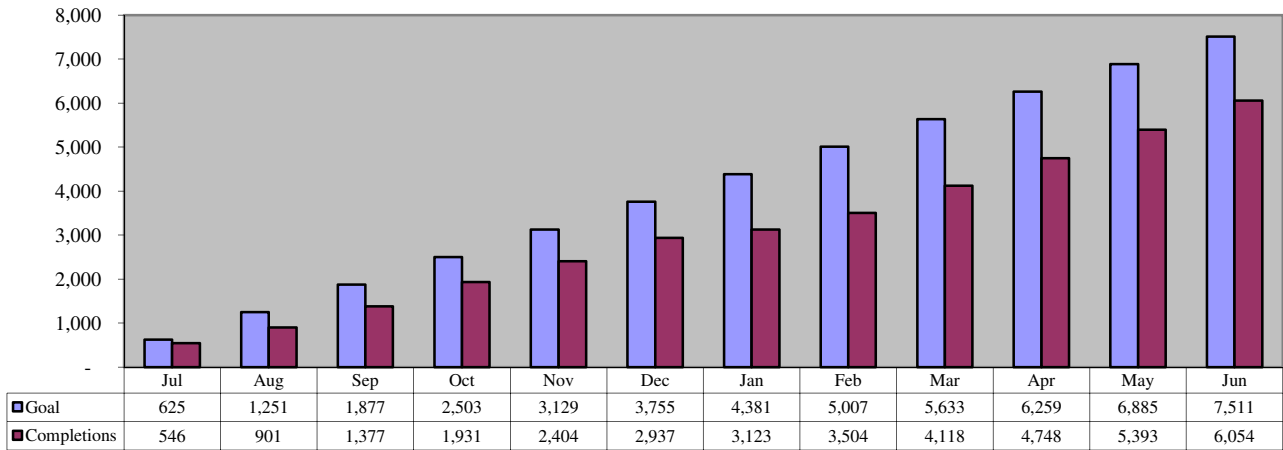
**Home Performance with Energy Star: Statewide Results
Tier 3 Completions YTD**



Comfort Partners

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$35,102,473	\$31,739,537	90.42%

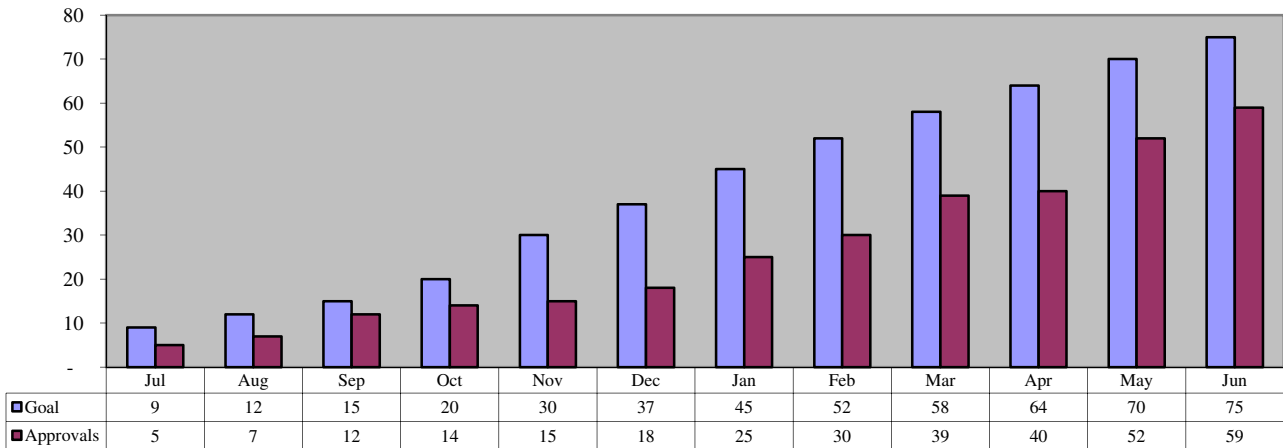
**Comfort Partners: Statewide Results
Completed Jobs YTD**



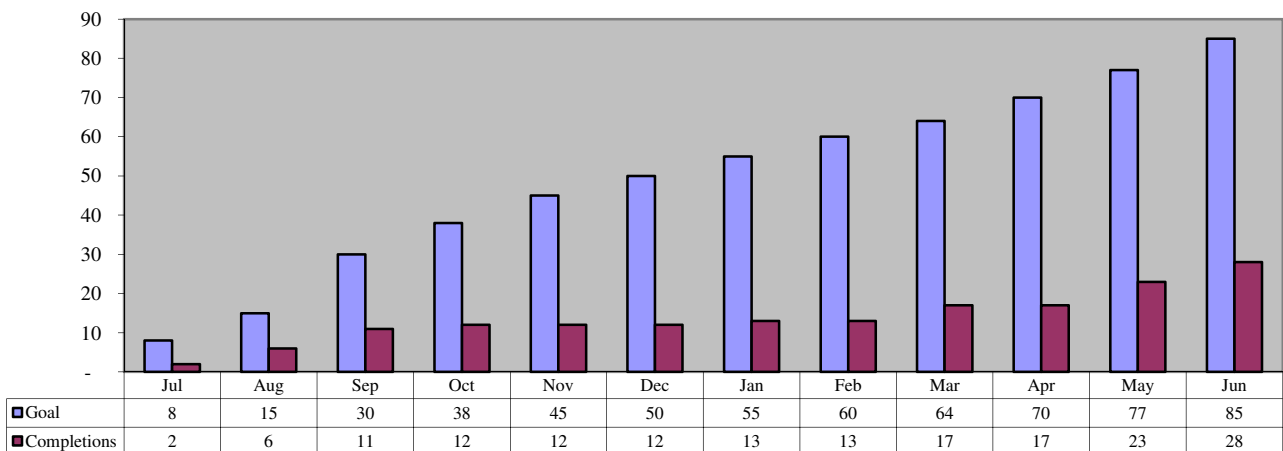
C & I New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$2,692,226	\$887,015	\$1,575,865	32.95%	91.48%

**C&I New Construction: Statewide Results
Approved Applications YTD**



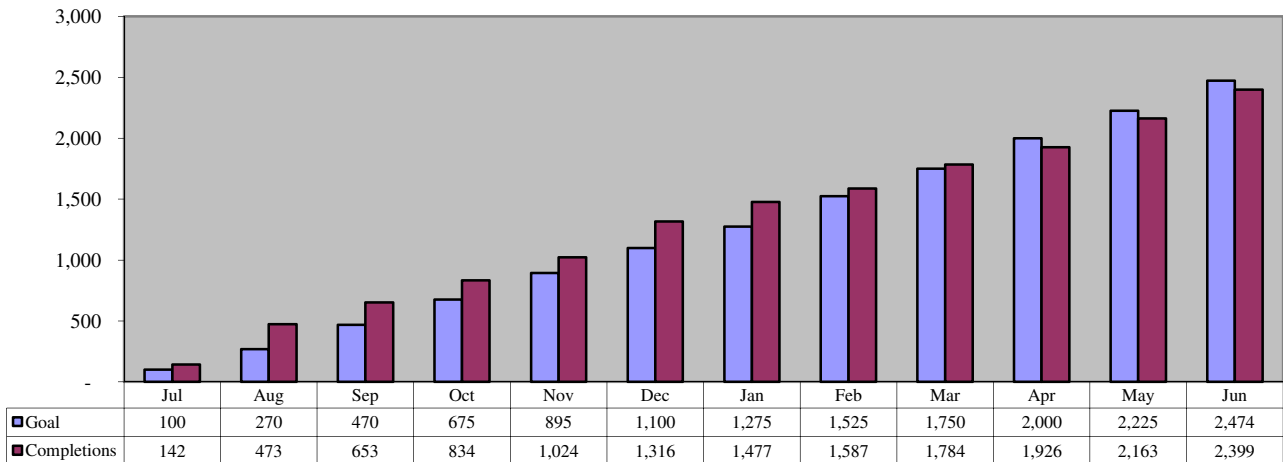
**C&I New Construction: Statewide Results
Completed Jobs YTD**



C & I Retrofit

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$51,739,678	\$23,161,939	\$27,434,236	44.77%	97.79%

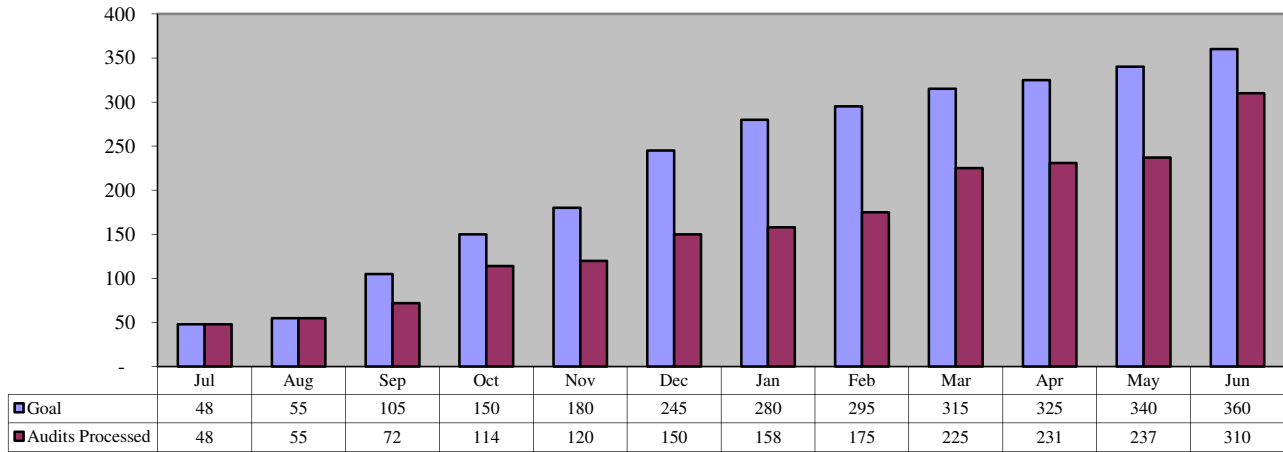
**C&I Retrofit: Statewide Results
Completed Jobs YTD**



Local Government Energy Audit

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$3,370,760	\$2,585,480	\$561,093	76.70%	93.35%

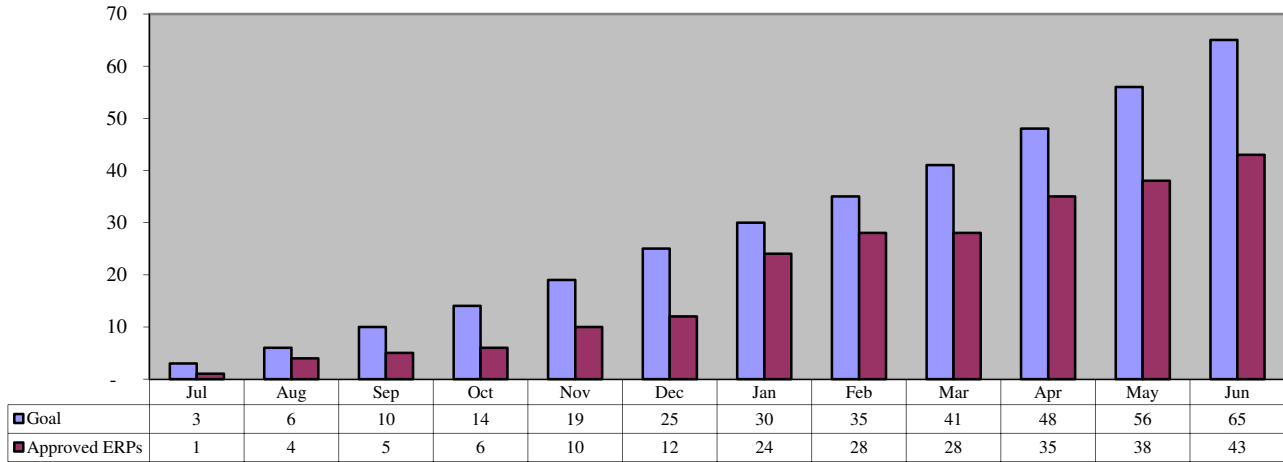
**Local Government Energy Audit: Statewide Results
Audits Reviewed and Processed YTD**



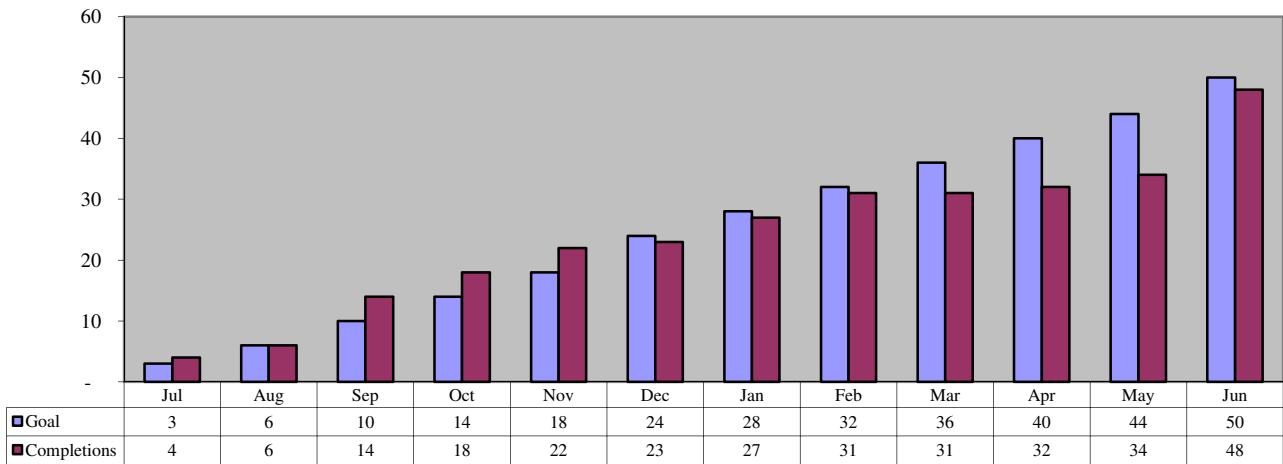
Pay-for-Performance

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$40,879,564	\$12,244,089	\$20,344,380	29.95%	79.72%

**Pay for Performance: Statewide Results
Approved Energy Reduction Plans YTD**



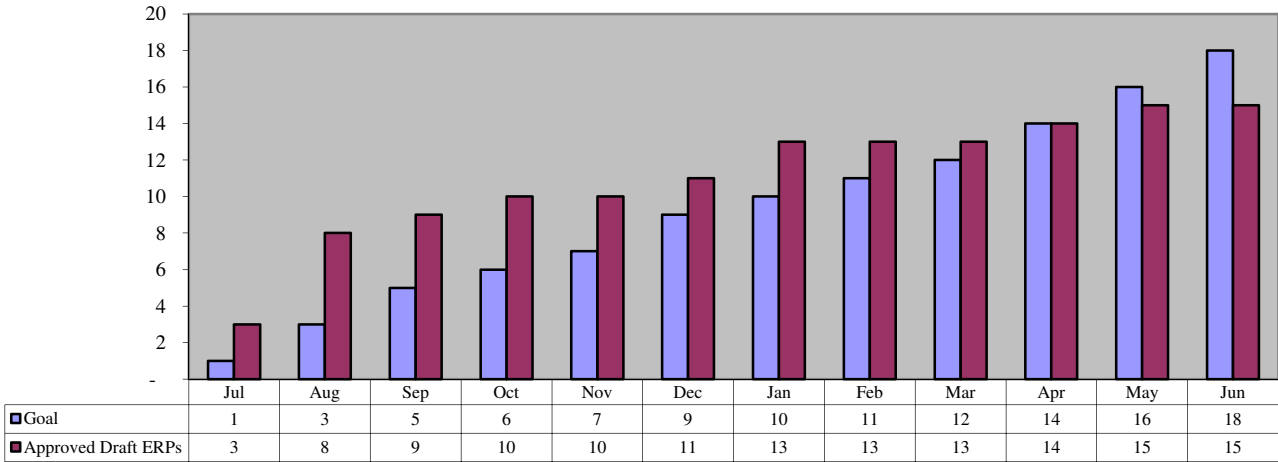
**Pay for Performance: Statewide Results
Installations Completed YTD**



Pay-for-Performance New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$10,265,275	\$1,686,007	\$7,153,126	16.42%	86.11%

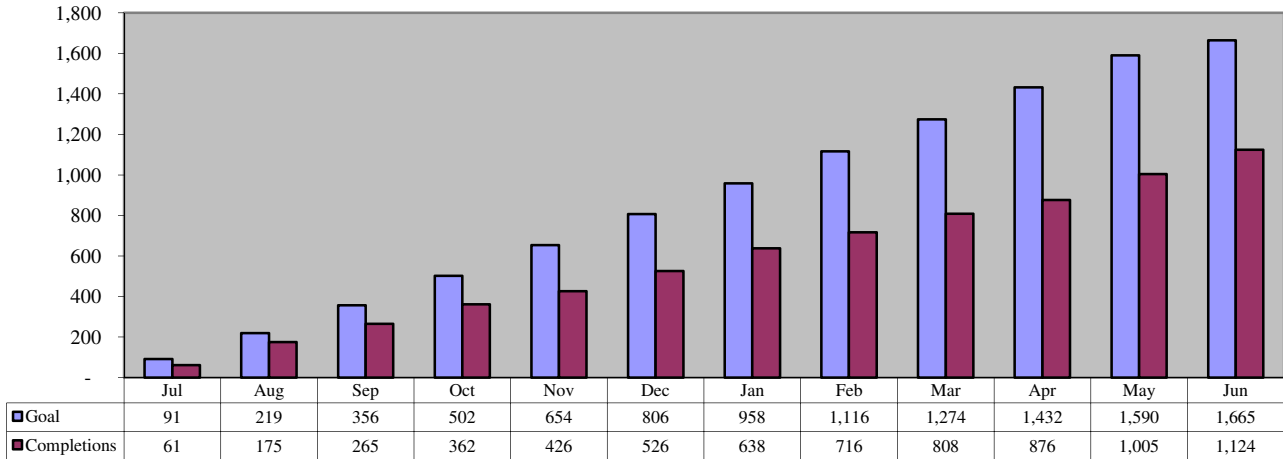
**Pay for Performance New Construction: Statewide Results
Approved Draft Energy Reduction Plans YTD**



Direct Install

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$42,569,603	\$26,688,243	\$13,633,308	62.69%	94.72%

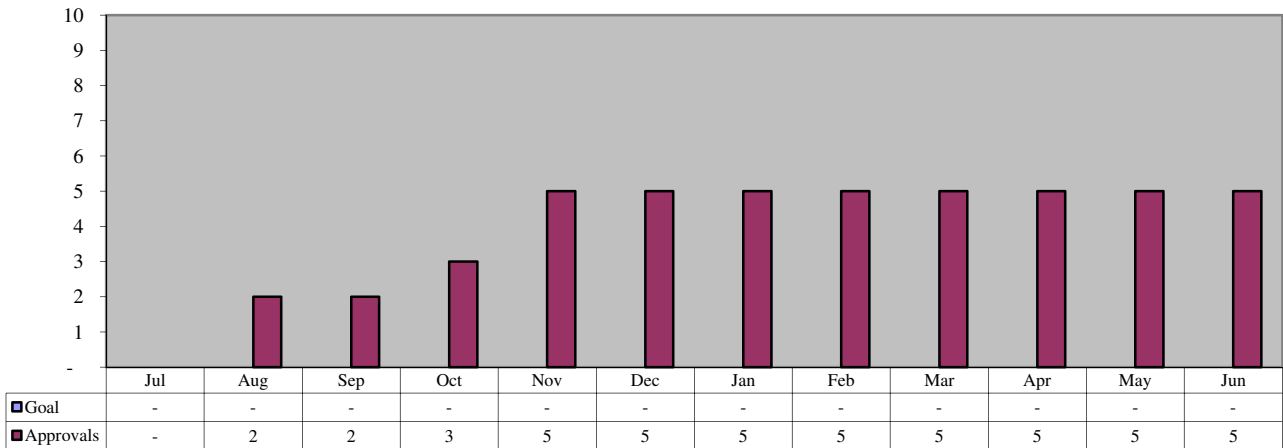
**Direct Install Program: Statewide Results
Completed Jobs YTD**



CHP-Fuel Cell: Large and Small

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$37,964,526	\$1,474,906	\$6,050,795	3.88%	19.82%

**Combined Heat & Power Program (CHP): Statewide Results
Applications Approved YTD**

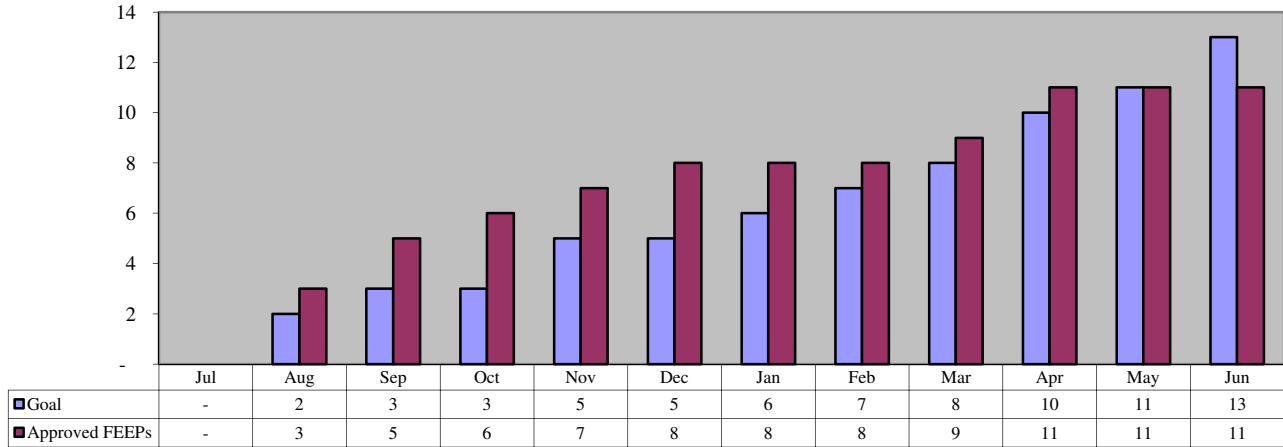


* Goals have not been set for the CHP program.

Large Energy Users Program

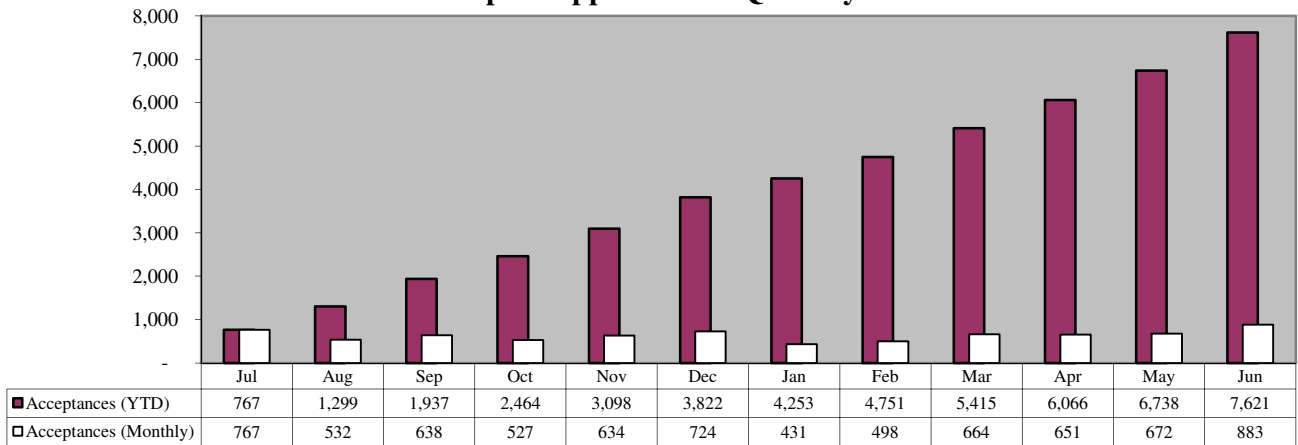
Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$25,000,642	\$5,635,883	\$7,891,741	22.54%	54.11%

**Large Energy Users Program (LEUP): Statewide Results
Final Energy Efficiency Plans Approved YTD**

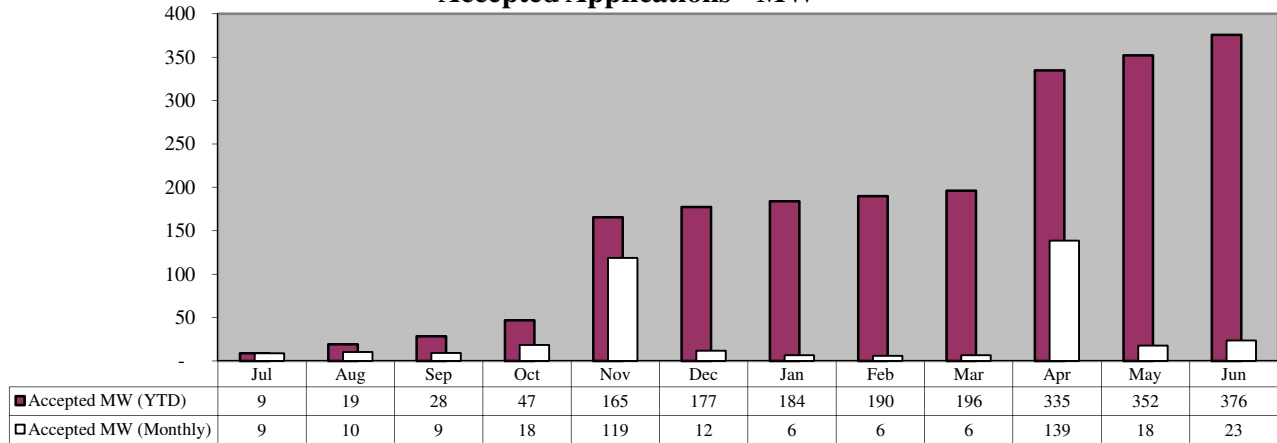


SREC Registration

**SREC Registration: Statewide Results
Accepted Applications - Quantity**

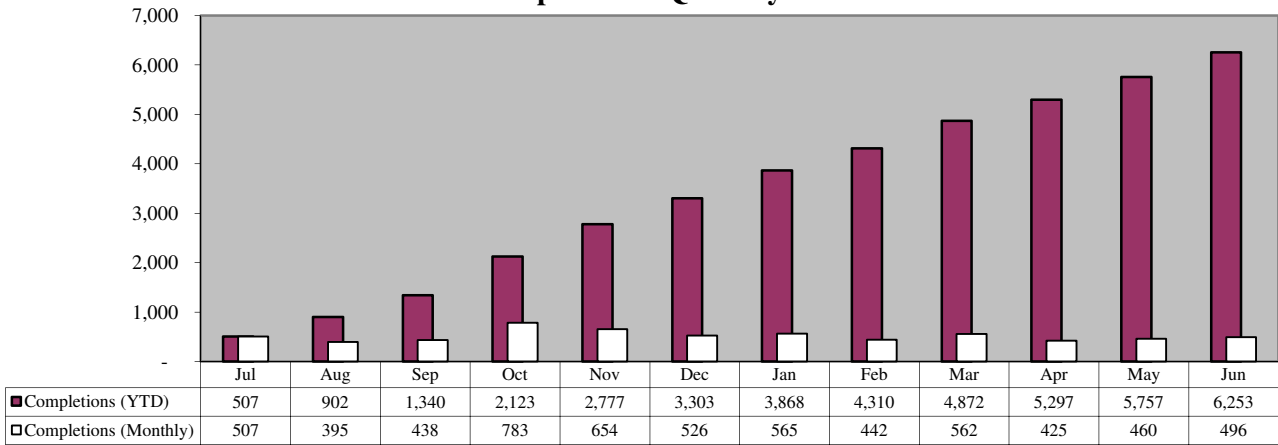


**SREC Registration: Statewide Results
Accepted Applications - MW**

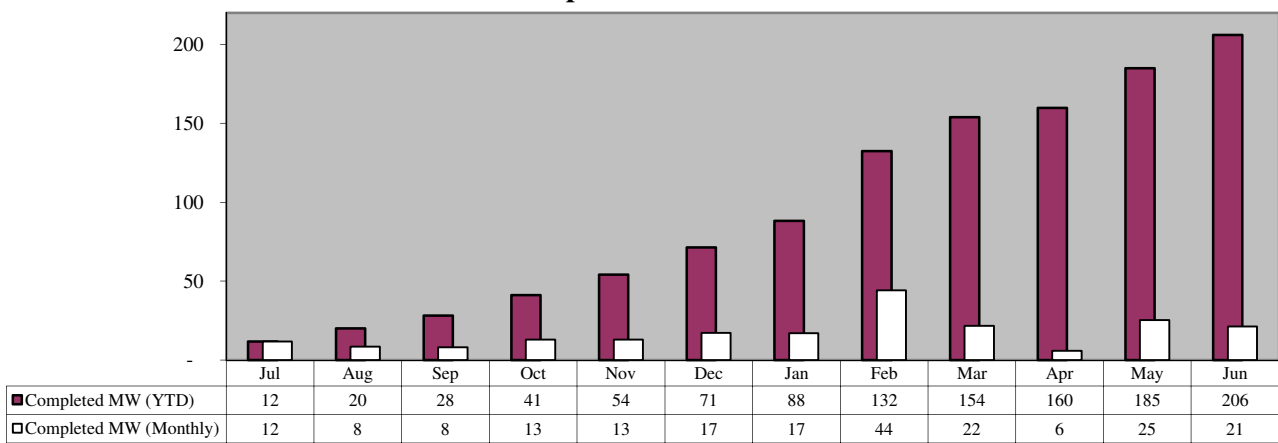


SREC Registration

**SREC Registration: Statewide Results
Completions - Quantity**



**SREC Registration: Statewide Results
Completions - MW**



Section IV

Reporting Data Worksheets

New Jersey's Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2014

Statewide Summary: New Jerseys Clean Energy Program
 Reporting Period: 07-01-2013 thru 06-30-2014

Program	Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d)=(b)+(c)	Actual Expenditures as % of Authorized (e)=(b)/(a)	Actual and Committed Expenditures as % of Authorized (f)=(d)/(a)
Energy Efficiency Programs	\$304,264,392.03	\$178,097,681.61	\$95,187,313.75	\$273,284,995.36	58.53%	89.82%
C&I CHP-Fuel Cell Programs	\$37,964,525.92	\$1,474,906.46	\$6,050,795.10	\$7,525,701.56	3.88%	19.82%
Renewable Energy Programs	\$20,311,137.42	\$4,193,889.84	\$7,755,043.27	\$11,948,933.11	20.65%	58.83%
EDA Programs	\$31,367,385.35	\$5,524,016.06	\$8,106,179.38	\$13,630,195.44	17.61%	43.45%
NJCEP Administration	\$11,385,232.71	\$5,511,570.11		\$5,511,570.11	48.41%	48.41%
TRUE Grant	\$12,793,600.21	\$7,419,100.21	\$1,874,500.00	\$9,293,600.21	57.99%	72.64%
TOTAL	\$418,086,273.64	\$202,221,164.29	\$118,973,831.50	\$321,194,995.79	48.37%	76.83%

New Jersey's Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2014

Statewide Summary: Energy Efficiency Programs
Reporting Period: 07-01-2013 thru 06-30-2014

Program	Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d)=(b)+(c)	Actual Expenditures as % of Authorized (e)=(b)/(a)	Actual and Committed Expenditures as % of Authorized (f)=(d)/(a)
RESIDENTIAL ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$12,357,692.08	\$12,254,577.02		\$12,254,577.02	99.17%	99.17%
Residential New Construction	\$16,389,083.61	\$7,046,596.57	\$7,788,141.40	\$14,834,737.97	43.00%	90.52%
Energy Efficient Products	\$20,033,816.93	\$19,892,048.66		\$19,892,048.66	99.29%	99.29%
Home Performance with Energy Star	\$41,478,594.09	\$31,922,364.90	\$8,805,425.01	\$40,727,789.91	76.96%	98.19%
Marketing - Residential EE	\$1,309,984.00	\$1,295,362.39		\$1,295,362.39	98.88%	98.88%
Sub-Total: Residential Energy Efficiency Programs	\$91,569,170.71	\$72,410,949.54	\$16,593,566.41	\$89,004,515.95	79.08%	97.20%
RESIDENTIAL LOW INCOME						
Comfort Partners	\$35,102,473.20	\$31,739,536.69		\$31,739,536.69	90.42%	90.42%
Sub-Total: Residential Low Income	\$35,102,473.20	\$31,739,536.69	\$0.00	\$31,739,536.69	90.42%	90.42%
C & I ENERGY EFFICIENCY PROGRAMS						
C&I New Construction	\$2,692,226.30	\$887,015.31	\$1,575,864.69	\$2,462,880.00	32.95%	91.48%
C&I Retrofit	\$51,739,678.21	\$23,161,939.34	\$27,434,236.05	\$50,596,175.39	44.77%	97.79%
Pay-for-Performance New Construction	\$10,265,275.46	\$1,686,006.88	\$7,153,125.90	\$8,839,132.78	16.42%	86.11%
Pay-for-Performance	\$40,879,563.75	\$12,244,089.00	\$20,344,379.75	\$32,588,468.75	29.95%	79.72%
Local Government Energy Audit	\$3,370,759.50	\$2,585,480.00	\$561,092.50	\$3,146,572.50	76.70%	93.35%
Direct Install	\$42,569,603.07	\$26,688,242.65	\$13,633,307.92	\$40,321,550.57	62.69%	94.72%
Marketing - Commercial & Industrial EE	\$1,075,000.00	\$1,058,539.26		\$1,058,539.26	98.47%	98.47%
Large Energy Users Program	\$25,000,641.83	\$5,635,882.94	\$7,891,740.53	\$13,527,623.47	22.54%	54.11%
Sub-Total: C & I Energy Efficiency Programs	\$177,592,748.12	\$73,947,195.38	\$78,593,747.34	\$152,540,942.72	41.64%	85.89%
TOTAL	\$304,264,392.03	\$178,097,681.61	\$95,187,313.75	\$273,284,995.36	58.53%	89.82%

New Jersey's Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2014

Statewide Summary - C&I CHP-Fuel Cell Programs
 Reporting Period: 07-01-2013 thru 06-30-2014

Program	Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d)=(b)+(c)	Actual Expenditures as % of Authorized (e)=(b)/(a)	Actual and Committed Expenditures as % of Authorized (f)=(d)/(a)
CHP-Fuel Cell: Large and Small	\$37,964,525.92	\$1,474,906.46	\$6,050,795.10	\$7,525,701.56	3.88%	19.82%
TOTAL	\$37,964,525.92	\$1,474,906.46	\$6,050,795.10	\$7,525,701.56	3.88%	19.82%

New Jersey's Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2014

Statewide Summary: Renewable Energy Programs
 Reporting Period: 07-01-2013 thru 06-30-2014

Program	Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d)=(b)+(c)	Actual Expenditures as % of Authorized (e)=(b)/(a)	Actual and Committed Expenditures as % of Authorized (f)=(d)/(a)
Offshore Wind	\$350,800.70	\$100,367.29	\$0.00	\$100,367.29	28.61%	28.61%
Renewable Energy Program: Grid Connected (REDI)	\$256,320.00	\$52,600.00	\$203,720.00	\$256,320.00	20.52%	100.00%
Renewable Energy Incentive Program (REIP)	\$19,487,818.30	\$4,040,922.55	\$7,505,000.00	\$11,545,922.55	20.74%	59.25%
Edison Innovation Clean Energy Fund (CST)	\$216,198.42	\$0.00	\$46,323.27	\$46,323.27	0.00%	21.43%
TOTAL	\$20,311,137.42	\$4,193,889.84	\$7,755,043.27	\$11,948,933.11	20.65%	58.83%

New Jersey's Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2014

Statewide Summary: EDA Programs
 Reporting Period: 07-01-2013 thru 06-30-2014

Program	Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d)=(b)+(c)	Actual Expenditures as % of Authorized (e)=(b)/(a)	Actual and Committed Expenditures as % of Authorized (f)=(d)/(a)
Clean Energy Manufacturing Fund (CEMF)	\$9,268,556.05	\$384,220.38	\$2,687,219.38	\$3,071,439.76	4.15%	33.14%
Edison Innovation Green Growth Fund (EIGGF)	\$5,696,319.29	\$2,658,910.34	\$270,000.00	\$2,928,910.34	46.68%	51.42%
Large CHP Solicitation	\$16,402,510.01	\$2,480,885.34	\$5,148,960.00	\$7,629,845.34	15.13%	46.52%
TOTAL	\$31,367,385.35	\$5,524,016.06	\$8,106,179.38	\$13,630,195.44	17.61%	43.45%

New Jersey's Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2014

Statewide Summary: NJCEP Administration
Reporting Period: 07-01-2013 thru 06-30-2014

Program	Approved Budget (a)	Actual Expenditures (b)	Actual Expenditures as % of Authorized (c)=(b)/(a)
OCE ADMINISTRATION AND OVERHEAD			
OCE Staff and Overhead	\$3,042,926.54	\$2,075,629.66	68.21%
Program Coordinator	\$1,896,603.58	\$1,890,610.00	99.68%
Sub-Total: Oce Administration And Overhead	\$4,939,530.12	\$3,966,239.66	80.30%
MEMBERSHIPS-DUES			
Sponsorships	\$100,000.00	\$83,179.38	83.18%
Sub-Total: Memberships-Dues	\$100,000.00	\$83,179.38	83.18%
OCE EVALUATION AND RELATED RESEARCH			
Rutgers-CEEEP	\$1,884,236.87	\$603,009.52	32.00%
Funding Reconciliation	\$52,545.00	\$0.00	0.00%
Program Evaluation	\$2,000,000.00	\$17,365.90	0.87%
Sub-Total: Oce Evaluation And Related Research	\$3,936,781.87	\$620,375.42	15.76%
MISCELLANEOUS			
Outreach and Education/Community Partner Grants	\$62,562.78	\$0.00	0.00%
Clean Energy Business Website	\$60,000.00	\$0.00	0.00%
Sustainable Jersey	\$1,001,357.94	\$806,775.65	80.57%
DCA RE Firefighter Training	\$35,000.00	\$35,000.00	100.00%
Program Transition	\$1,250,000.00	\$0.00	0.00%
Sub-Total: Miscellaneous	\$2,408,920.72	\$841,775.65	34.94%
TOTAL	\$11,385,232.71	\$5,511,570.11	48.41%

New Jersey's Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2014

Statewide Summary: TRUE Grant
 Reporting Period: 07-01-2013 thru 06-30-2014

Program	Approved Budget	Actual Expenditures*	Committed Expenditures	Actual and Committed Expenditures	Actual Expenditures as % of Authorized	Actual and Committed Expenditures as % of Authorized
TRUE Grant	\$12,793,600.21	\$7,419,100.21	\$1,874,500.00	\$9,293,600.21	57.99%	72.64%
TOTAL	\$12,793,600.21	\$7,419,100.21	\$1,874,500.00	\$9,293,600.21	57.99%	72.64%

*Note: As shown for this report, "Actual Expenditures" includes (1) a \$3,000,000 disbursement made during 2014; and (2) a \$4,419,100.21 adjustment to shift reporting from Actual AHA Expenditures to Actual Disbursements from the NJCEP Trust Fund.

New Jersey's Clean Energy Program
Detailed Expense Data for Fiscal Year 2014

Statewide Summary: New Jersey's Clean Energy Program
 Reporting Period: 07-01-2013 thru 06-30-2014

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Energy Efficiency Programs	\$178,097,681.61	\$9,267,066.93	\$2,943,576.70	\$2,091,922.36	\$152,667,093.39	\$10,067,474.06	\$1,060,548.17
C&I CHP-Fuel Cell Programs	\$1,474,906.46	\$0.00	\$0.00	\$0.00	\$1,443,437.90	\$31,468.56	\$0.00
Renewable Energy Programs	\$4,193,889.84	\$1,376,206.92	\$0.00	\$0.00	\$1,078,068.61	\$1,739,614.31	\$0.00
EDA Programs	\$5,524,016.06	\$358,606.02	\$0.00	\$0.00	\$5,165,410.04	\$0.00	\$0.00
NJCEP Administration	\$5,511,570.11	\$2,659,708.66	\$534,936.00	\$35,000.00	\$889,955.03	\$766,470.00	\$625,500.42
TRUE Grant	\$7,419,100.21	\$0.00	\$0.00	\$0.00	\$7,419,100.21	\$0.00	\$0.00
TOTAL	\$202,221,164.29	\$13,661,588.53	\$3,478,512.70	\$2,126,922.36	\$168,663,065.18	\$12,605,026.93	\$1,686,048.59
Percent of Total	100.00%	6.76%	1.72%	1.05%	83.41%	6.23%	0.83%

New Jersey's Clean Energy Program
Detailed Expense Data for Fiscal Year 2014

Statewide Summary: Energy Efficiency Programs
 Reporting Period: 07-01-2013 thru 06-30-2014

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
RESIDENTIAL ENERGY EFFICIENCY PROGRAMS							
Residential HVAC - Electric & Gas	\$12,254,577.02	\$1,306,764.00	\$0.00	\$737,503.75	\$8,479,075.02	\$1,731,234.25	\$0.00
Residential New Construction	\$7,046,596.57	\$1,249,392.00	\$0.00	\$0.00	\$5,376,956.96	\$319,597.18	\$100,650.43
Energy Efficient Products	\$19,892,048.66	\$1,866,182.84	\$0.00	\$0.00	\$17,653,355.94	\$372,509.88	\$0.00
Home Performance with Energy Star	\$31,922,364.90	\$1,044,421.08	\$0.00	\$0.00	\$28,631,519.78	\$2,246,424.04	\$0.00
Marketing - Residential EE	\$1,295,362.39	\$0.00	\$1,295,362.39	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Residential Energy Efficiency Programs	\$72,410,949.54	\$5,466,759.92	\$1,295,362.39	\$737,503.75	\$60,140,907.70	\$4,669,765.35	\$100,650.43
RESIDENTIAL LOW INCOME							
Comfort Partners	\$31,739,536.69	\$1,870,186.21	\$589,675.05	\$271,954.61	\$26,437,831.11	\$1,609,991.97	\$959,897.74
Sub-Total: Residential Low Income	\$31,739,536.69	\$1,870,186.21	\$589,675.05	\$271,954.61	\$26,437,831.11	\$1,609,991.97	\$959,897.74
C & I ENERGY EFFICIENCY PROGRAMS							
C&I New Construction	\$887,015.31	\$197,454.00	\$0.00	\$243,591.00	\$398,183.46	\$47,786.85	\$0.00
C&I Retrofit	\$23,161,939.34	\$597,550.80	\$0.00	\$263,078.28	\$19,900,894.64	\$2,400,415.62	\$0.00
Pay-for-Performance New Construction	\$1,686,006.88	\$99,600.00	\$0.00	\$260,360.08	\$1,275,796.80	\$50,250.00	\$0.00
Pay-for-Performance	\$12,244,089.00	\$454,800.00	\$0.00	\$315,434.64	\$11,175,251.61	\$298,602.75	\$0.00
Local Government Energy Audit	\$2,585,480.00	\$120,000.00	\$0.00	\$0.00	\$1,818,670.00	\$646,810.00	\$0.00
Direct Install	\$26,688,242.65	\$360,000.00	\$0.00	\$0.00	\$26,085,767.65	\$242,475.00	\$0.00
Marketing - Commercial & Industrial EE	\$1,058,539.26	\$0.00	\$1,058,539.26	\$0.00	\$0.00	\$0.00	\$0.00
Large Energy Users Program	\$5,635,882.94	\$100,716.00	\$0.00	\$0.00	\$5,433,790.42	\$101,376.52	\$0.00
Sub-Total: C & I Energy Efficiency Programs	\$73,947,195.38	\$1,930,120.80	\$1,058,539.26	\$1,082,464.00	\$66,088,354.58	\$3,787,716.74	\$0.00
TOTAL	\$178,097,681.61	\$9,267,066.93	\$2,943,576.70	\$2,091,922.36	\$152,667,093.39	\$10,067,474.06	\$1,060,548.17
Percent of Total	100.00%	5.20%	1.65%	1.17%	85.72%	5.65%	0.60%

New Jersey's Clean Energy Program
Detailed Expense Data for Fiscal Year 2014

Statewide Summary: C&I CHP-Fuel Cell Programs
 Reporting Period: 07-01-2013 thru 06-30-2014

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
CHP-Fuel Cell: Large and Small	\$1,474,906.46	\$0.00	\$0.00	\$0.00	\$1,443,437.90	\$31,468.56	\$0.00
TOTAL	\$1,474,906.46	\$0.00	\$0.00	\$0.00	\$1,443,437.90	\$31,468.56	\$0.00
Percent of Total	100.00%	0.00%	0.00%	0.00%	97.87%	2.13%	0.00%

New Jersey's Clean Energy Program
Detailed Expense Data for Fiscal Year 2014

Statewide Summary: Renewable Energy Programs
 Reporting Period: 07-01-2013 thru 06-30-2014

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Offshore Wind	\$100,367.29	\$0.00	\$0.00	\$0.00	\$100,367.29	\$0.00	\$0.00
Renewable Energy Program: Grid Connected (REDI)	\$52,600.00	\$0.00	\$0.00	\$0.00	\$52,600.00	\$0.00	\$0.00
Renewable Energy Incentive Program (REIP)	\$4,040,922.55	\$1,376,206.92	\$0.00	\$0.00	\$925,101.32	\$1,739,614.31	\$0.00
Edison Innovation Clean Energy Fund (CST)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$4,193,889.84	\$1,376,206.92	\$0.00	\$0.00	\$1,078,068.61	\$1,739,614.31	\$0.00
Percent of Total	100.00%	32.81%	0.00%	0.00%	25.71%	41.48%	0.00%

New Jersey's Clean Energy Program
Detailed Expense Data for Fiscal Year 2014

Statewide Summary: EDA Programs
 Reporting Period: 07-01-2013 thru 06-30-2014

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Clean Energy Manufacturing Fund (CEMF)	\$384,220.38	\$128,910.34	\$0.00	\$0.00	\$255,310.04	\$0.00	\$0.00
Edison Innovation Green Growth Fund (EIGGF)	\$2,658,910.34	\$128,910.34	\$0.00	\$0.00	\$2,530,000.00	\$0.00	\$0.00
Large CHP Solicitation	\$2,480,885.34	\$100,785.34	\$0.00	\$0.00	\$2,380,100.00	\$0.00	\$0.00
TOTAL	\$5,524,016.06	\$358,606.02	\$0.00	\$0.00	\$5,165,410.04	\$0.00	\$0.00
Percent of Total	100.00%	6.49%	0.00%	0.00%	93.51%	0.00%	0.00%

New Jersey's Clean Energy Program
Detailed Expense Data for Fiscal Year 2014

Statewide Summary: NJCEP Administration
 Reporting Period: 07-01-2013 thru 06-30-2014

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
OCE ADMINISTRATION AND OVERHEAD							
OCE Staff and Overhead	\$2,075,629.66	\$2,075,629.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Coordinator	\$1,890,610.00	\$584,079.00	\$534,936.00	\$0.00	\$0.00	\$766,470.00	\$5,125.00
Sub-Total: Oce Administration And Overhead	\$3,966,239.66	\$2,659,708.66	\$534,936.00	\$0.00	\$0.00	\$766,470.00	\$5,125.00
MEMBERSHIPS-DUES							
FY14 Sponsorships	\$83,179.38	\$0.00	\$0.00	\$0.00	\$83,179.38	\$0.00	\$0.00
Sub-Total: Memberships-Dues	\$83,179.38	\$0.00	\$0.00	\$0.00	\$83,179.38	\$0.00	\$0.00
OCE EVALUATION AND RELATED RESEARCH							
Rutgers-CEEEP	\$603,009.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$603,009.52
Funding Reconciliation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Evaluation	\$17,365.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,365.90
Sub-Total: Oce Evaluation And Related Research	\$620,375.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620,375.42
MISCELLANEOUS							
Outreach and Education/Community Partner Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clean Energy Business Website	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sustainable Jersey	\$806,775.65	\$0.00	\$0.00	\$0.00	\$806,775.65	\$0.00	\$0.00
DCA RE Firefighter Training	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
Program Transition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Miscellaneous	\$841,775.65	\$0.00	\$0.00	\$35,000.00	\$806,775.65	\$0.00	\$0.00
TOTAL	\$5,511,570.11	\$2,659,708.66	\$534,936.00	\$35,000.00	\$889,955.03	\$766,470.00	\$625,500.42
Percent of Total	100.00%	48.26%	9.71%	0.64%	16.15%	13.91%	11.35%

New Jersey's Clean Energy Program
Detailed Expense Data for Fiscal Year 2014

Statewide Summary: TRUE Grant
 Reporting Period: 07-01-2013 thru 06-30-2014

Program	Total Actual NJCEP Expenditures*	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
TRUE Grant	\$7,419,100.21	\$0.00	\$0.00	\$0.00	\$7,419,100.21	\$0.00	\$0.00
TOTAL	\$7,419,100.21	\$0.00	\$0.00	\$0.00	\$7,419,100.21	\$0.00	\$0.00
Percent of Total	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%

*Note: As shown for this report, "Actual Expenditures" includes (1) a \$3,000,000 disbursement made during 2014; and (2) a \$4,419,100.21 adjustment to shift reporting from Actual AHA Expenditures to Actual Disbursements from the NJCEP Trust Fund.

New Jersey's Clean Energy Program
Tracking Metrics for Fiscal Year 2014

Statewide Summary: Energy Efficiency Programs	
Reporting Period: 07-01-2013 thru 06-30-2014	
Program - Tracking Metric	Actual YTD
RESIDENTIAL PROGRAMS	
Residential HVAC - <i>COOL Advantage Completed Applications</i>	2,778
Residential HVAC - <i>WARM Advantage Completed Applications</i>	17,841
Residential New Construction - <i>Enrollments</i>	3,398
Residential New Construction - <i>Completions</i>	3,024
Energy Efficient Products - <i>Change a Light - CFLs Distributed</i>	6,444,990
Energy Efficiency Products - <i>Clothes Washer Applications Completed</i>	24,127
Energy Efficiency Products - <i>Large Appliance Recycling Applications Completed</i>	10,871
Energy Efficiency Products - <i>Consumer Electronics Applications Completed</i>	32,000
Energy Efficiency Products - <i>Refrigerator Applications Completed</i>	5,447
Home Performance with ENERGY STAR - <i>Tier 2 Enrollments</i>	510
Home Performance with ENERGY STAR - <i>Tier 2 Completions</i>	416
Home Performance with ENERGY STAR - <i>Tier 3 Enrollments</i>	5,626
Home Performance with ENERGY STAR - <i>Tier 3 Completions</i>	4,886
RESIDENTIAL LOW INCOME PROGRAMS	
Comfort Partners - <i>Homes Completed</i>	6,054
COMMERCIAL & INDUSTRIAL PROGRAMS	
C&I New Construction - <i>Applications Approved</i>	59
C&I New Construction - <i>Applications Completed</i>	28
C&I Retrofit - <i>Applications Completed</i>	2,399
Pay-for Performance New Construction - <i>Proposed ERP Approval</i>	15
Pay-for Performance New Construction - <i>As Built Energy Reduction Plans Completed</i>	5
Pay-for Performance New Construction - <i>Commissioning Reports Completed</i>	0
Pay-for Performance - <i>Approved Energy Reduction Plans</i>	43
Pay-for Performance - <i>Installations Completed (Non-CHP)</i>	48
Pay-for Performance - <i>Installations Completed (CHP)</i>	5
Pay-for Performance - <i>M&V Reports Completed</i>	26
Local Government Energy Audit - <i>Audits Reviewed and Processed</i>	310
Local Government Energy Audit - <i>Audits Rebated</i>	428
Direct Install - <i>Applications Completed</i>	1,124
Large Energy Users Program - <i>Approved FEEPs</i>	11

New Jersey's Clean Energy Program
Tracking Metrics for Fiscal Year 2014

Statewide Summary: CHP-Fuel Cell / Renewable Energy / EDA Programs		Actual YTD
Reporting Period: 07-01-2013 thru 06-30-2014		
Program - Tracking Metric		
C&I CHP-FUEL CELL PROGRAMS		
CHP-Fuel Cell: Large and Small - <i>Approved Applications</i>		5
CHP-Fuel Cell: Large and Small - <i>Completed Installations</i>		2
RENEWABLE PROGRAMS		
Renewable Energy Program: Grid Connected (REDI) - <i>Completed Grants</i>		0
Renewable Energy Program: Grid Connected (REDI) - <i>Number of Open Grants</i>		1
Renewable Energy Incentive Program (REIP) - <i>Applications Completed</i>		7
SREC Registration - <i>Applications Accepted</i>		7,621
SREC Registration - <i>Applications Completed</i>		6,253
Edison Innovation Clean Energy Fund (CST) - <i>Completed Grants</i>		0
Edison Innovation Clean Energy Fund (CST) - <i>Number of Open Grants</i>		1
EDA PROGRAMS		
Edison Innovation Clean Energy Manufacturing Fund (CEMF) - <i>Completed Grants</i>		0
Edison Innovation Clean Energy Manufacturing Fund (CEMF) - <i>Number of Open Grants</i>		2
Edison Innovation Green Growth Fund (EIGGF) - <i>Completed Grants/Loans</i>		2
Edison Innovation Green Growth Fund (EIGGF) - <i>Number of Open Grants/Loans</i>		1
Large Scale CHP/Fuel Cells - <i>Number of Approved Grants</i>		2
Large Scale CHP/Fuel Cells - <i>Number of Completed Grants</i>		1
Large Scale CHP/Fuel Cells - <i>Number of Open Grants</i>		5

New Jersey's Clean Energy Program
Electric Energy Savings vs. Annual Goals for Fiscal Year 2014

Statewide Summary: Energy Efficiency Programs

Reporting Period: 07-01-2013 thru 06-30-2014

(Energy Savings)

Program	Annual Savings			Lifetime Savings		
	Annual Goal	Actual YTD	Actual YTD as % of Goal	Annual Goal	Actual YTD	Actual YTD as % of Goal
	MWh	MWh	%	MWh	MWh	%
RESIDENTIAL PROGRAMS						
Residential HVAC - Electric & Gas	7,598	5,353	70%	143,593	95,679	67%
Residential New Construction	5,811	4,770	82%	116,212	97,685	84%
Energy Efficient Products (All Products)	242,192	286,327	118%	1,325,437	2,391,966	180%
Home Performance with ENERGY STAR	1,698	4,661	275%	33,950	76,998	227%
Sub-Total: Residential EE Programs	257,299	301,110	117%	1,619,192	2,662,328	164%
COMMERCIAL & INDUSTRIAL PROGRAMS						
C&I New Construction	8,037	1,509	19%	144,675	22,375	15%
C&I Retrofit	132,976	110,650	83%	1,994,637	1,675,718	84%
Pay-for-Performance New Construction	7,085	1,313	19%	127,530	23,486	18%
Pay-for Performance ⁽¹⁾	68,627	32,400	47%	1,235,293	555,474	45%
Direct Install	34,808	38,040	109%	626,544	548,554	88%
Large Energy Users Program	9,533	28,710	301%	171,596	505,024	294%
Sub-Total: C&I Programs	261,066	212,622	81%	4,300,275	3,330,631	77%
TOTAL Energy Efficiency Programs	518,365	513,732	99%	5,919,467	5,992,959	101%

(1) The electric energy savings shown above for P4P represent ALL P4P projects, including CHP projects

The savings protocols approved by the NJ Board of Public Utilities by Order dated May 21, 2014 will be reflected in reporting beginning on July 1, 2014.

New Jersey's Clean Energy Program
Electric Energy Savings vs. Annual Goals for Fiscal Year 2014

Statewide Summary: All CHP/Fuel Cell Programs
 Reporting Period: 07-01-2013 thru 06-30-2014
 (Energy Savings)

Program	Annual Savings			Lifetime Savings		
	Annual Goal	Actual YTD	Actual YTD as % of Goal	Annual Goal	Actual YTD	Actual YTD as % of Goal
	MWh	MWh	%	MWh	MWh	%
CHP-Fuel Cell: Large and Small	12,065	0	0%	144,781	0	0%
TOTAL CHP	12,065	0	0	144,781	0	0

The savings protocols approved by the NJ Board of Public Utilities by Order dated May 21, 2014 will be reflected in reporting beginning on July 1, 2014.

New Jersey's Clean Energy Program
Gas Energy Savings vs. Annual Goals for Fiscal Year 2014

Statewide Summary: Energy Efficiency Programs

Reporting Period: 07-01-2013 thru 06-30-2014

(Energy Savings)

Program	Annual Savings			Lifetime Savings		
	Annual Goal	Actual YTD	Actual YTD as % of Goal	Annual Goal	Actual YTD	Actual YTD as % of Goal
	DTh	DTh	%	DTh	DTh	%
RESIDENTIAL PROGRAMS						
Residential HVAC - Electric & Gas	213,496	118,229	55%	4,138,222	2,120,558	51%
Residential New Construction	332,246	49,991	15%	6,644,920	1,017,268	15%
Energy Efficient Products (Clothes Washers Only)	29,419	22,143	75%	323,611	442,854	137%
Home Performance with ENERGY STAR	82,450	82,585	100%	1,649,000	2,005,100	122%
Sub-Total: Residential EE Programs	657,611	272,949	42%	12,755,753	5,585,780	44%
COMMERCIAL & INDUSTRIAL PROGRAMS						
C&I New Construction	1,942	19	1%	34,960	347	1%
C&I Retrofit	92,377	30,487	33%	1,385,660	578,990	42%
Pay-for-Performance New Construction	16,702	963	6%	300,636	15,048	5%
Pay-for Performance ⁽¹⁾	390,062	279,551	72%	7,021,115	4,954,047	71%
Direct Install	41,483	99,959	241%	746,693	1,647,942	221%
Large Energy Users Program	110,792	168,712	152%	1,994,262	3,036,821	152%
Sub-Total: C&I Programs	653,358	579,691	89%	11,483,326	10,233,195	89%
TOTAL Energy Efficiency Programs	1,310,969	852,640	65%	24,239,079	15,818,975	65%

(1) The gas energy savings shown above for P4P represent ALL P4P projects, including CHP projects

The savings protocols approved by the NJ Board of Public Utilities by Order dated May 21, 2014 will be reflected in reporting beginning on July 1, 2014.

New Jersey's Clean Energy Program
Gas Energy Savings vs. Annual Goals for Fiscal Year 2014

Statewide Summary: All CHP/Fuel Cell Programs
 Reporting Period: 07-01-2013 thru 06-30-2014
 (Energy Savings)

Program	Annual Savings			Lifetime Savings		
	Annual Goal	Actual YTD	Actual YTD as % of Goal	Annual Goal	Actual YTD	Actual YTD as % of Goal
	DTh	DTh	%	DTh	DTh	%
CHP-Fuel Cell: Large and Small	22,285	8,358	38%	267,417	100,301	38%
TOTAL CHP	22,285	8,358	38%	267,417	100,301	38%

The savings protocols approved by the NJ Board of Public Utilities by Order dated May 21, 2014 will be reflected in reporting beginning on July 1, 2014.

New Jersey's Clean Energy Program
Electric Savings for Fiscal Year 2014

Statewide Summary: Energy Efficiency Programs Reporting Period: 07-01-2013 thru 06-30-2014 (Energy Savings)	Demand Savings			Annual Savings			Lifetime Savings		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	kW	kW	kW	MWh	MWh	MWh	MWh	MWh	MWh
RESIDENTIAL PROGRAMS									
Residential HVAC - Electric & Gas	1,307		1,307	5,353		5,353	95,679		95,679
Residential New Construction	3,836	7,202	11,038	4,770	8,955	13,724	97,685	183,391	281,076
Energy Efficient Products (All Products)	29,649		29,649	286,327		286,327	2,391,966		2,391,966
<i>Energy Star Clothes Washers</i>	418		418	3,149		3,149	62,984		62,984
<i>Energy Star Refrigerators</i>	83		83	722		722	12,282		12,282
<i>Energy Efficient Lighting</i>	26,146		26,146	268,456		268,456	2,216,737		2,216,737
<i>Refrigerator/Freezer Recycling Program</i>	2,660		2,660	10,991		10,991	87,931		87,931
<i>Consumer Electronics</i>	342		342	3,008		3,008	12,032		12,032
Home Performance with ENERGY STAR	1,551	80	1,631	4,661	240	4,901	76,998	3,970	80,968
Sub-Total: Residential EE Programs	36,343	7,282	43,625	301,110	9,195	310,305	2,662,328	187,361	2,849,689
RESIDENTIAL LOW INCOME PROGRAMS									
Comfort Partners	601		601	5,082		5,082	47,362		47,362
Sub-Total: Residential Low Income Programs	601		601	5,082		5,082	47,362		47,362
COMMERCIAL & INDUSTRIAL PROGRAMS									
C&I New Construction	678	984	1,662	1,509	8,510	10,019	22,375	132,229	154,604
C&I Retrofit	20,492	27,670	48,162	110,650	158,740	269,390	1,675,718	2,692,548	4,368,266
Pay-for-Performance New Construction	990	7	997	1,313	449	1,762	23,486	6,425	29,911
Pay-for Performance ⁽¹⁾	5,847	6,525	12,372	32,400	26,141	58,541	555,474	427,118	982,592
Direct Install	9,390	4,825	14,215	38,040	17,893	55,933	548,554	261,178	809,732
Large Energy Users Program	5,904	862	6,766	28,710	10,500	39,210	505,024	147,246	652,270
Sub-Total: C&I Programs	43,301	40,873	84,174	212,622	222,233	434,855	3,330,631	3,666,744	6,997,375
TOTAL Energy Efficiency Programs	80,245	48,155	128,401	518,814	231,428	750,242	6,040,320	3,854,105	9,894,426

(1) The numbers listed above for Pay-for-Performance include electric energy savings from P4P projects that **DO NOT** include CHP.

The savings protocols approved by the NJ Board of Public Utilities by Order dated May 21, 2014 will be reflected in reporting beginning on July 1, 2014.

New Jersey's Clean Energy Program
Electric Savings for Fiscal Year 2014

Statewide Summary: All CHP/Fuel Cell Programs
 Reporting Period: 07-01-2013 thru 06-30-2014
 (Energy Savings)

Program	Demand Savings			Annual Savings			Lifetime Savings		
	Installed kW	Committed kW	Installed and Committed kW	Installed MWh	Committed MWh	Installed and Committed MWh	Installed MWh	Committed MWh	Installed and Committed MWh
Pay-for-Performance ⁽¹⁾	0	0	0	0	0	0	0	0	0
CHP-Fuel Cell: Large and Small	0	0	0	0	0	0	0	0	0
Large Scale CHP/Fuel Cells ⁽²⁾	680	0	680	5,655	0	5,655	169,644	0	169,644
TOTAL CHP	680	0	680	5,655	0	5,655	169,644	0	169,644

(1) The numbers listed above for Pay-for-Performance include electric energy savings from P4P projects that **DO** include CHP.

(2) The committed energy savings listed above for EDA's LSCHP program **DO NOT** include savings for New CMC, Inc. This information will be added to the report as soon as it becomes available.

The savings protocols approved by the NJ Board of Public Utilities by Order dated May 21, 2014 will be reflected in reporting beginning on July 1, 2014.

New Jersey's Clean Energy Program
CHP Electric Generation for Fiscal Year 2014

Statewide Summary: All CHP/Fuel Cell Programs Reporting Period: 07-01-2013 thru 06-30-2014 (Electric Generation)	Capacity			Annual Generation			Lifetime Generation		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	kW	kW	kW	MWh	MWh	MWh	MWh	MWh	MWh
Program									
Pay-for-Performance	1,795	0	1,795	8,255	0	8,255	99,059	0	99,059
CHP-Fuel Cell: Large and Small	410	4,243	4,653	1,154	33,222	34,376	13,850	440,093	453,943
Large Scale CHP/Fuel Cells ⁽¹⁾	5,469	7,110	12,579	45,513	56,801	102,314	1,365,391	803,148	2,168,539
TOTAL CHP	7,674	11,353	19,027	54,922	90,023	144,945	1,478,300	1,243,241	2,721,541

(1) The committed energy generation listed above for EDA's LSCHP program **DO NOT** include savings for New CMC, Inc. This information will be added to future reports.

New Jersey's Clean Energy Program
RE Electric Generation for Fiscal Year 2014

Statewide Summary: Renewable Energy Programs Reporting Period: 07-01-2013 thru 06-30-2014 (Electric Generation)	Capacity			Annual Generation			Lifetime Generation		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	kW	kW	kW	MWh	MWh	MWh	MWh	MWh	MWh
Program	kW	kW	kW	MWh	MWh	MWh	MWh	MWh	MWh
Renewable Energy Program: Grid Connected (REDI)	2,000	0	2,000	13,924	0	13,924	278,480	0	278,480
Renewable Energy Incentive Program (REIP)	312	4,060	4,372	1,635	24,896	26,531	32,696	497,920	530,616
SREC Registration	205,085	344,878	549,963	246,101	413,854	659,955	4,922,020	8,277,080	13,199,100
TOTAL Renewable Energy Programs	207,396	348,938	556,335	261,660	438,750	700,410	5,233,196	8,775,000	14,008,196

New Jersey's Clean Energy Program
Gas Savings for Fiscal Year 2014

Statewide Summary: Energy Efficiency Programs Reporting Period: 07-01-2013 thru 06-30-2014 (Energy Savings)	Annual Savings			Lifetime Savings		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	DTh	DTh	DTh	DTh	DTh	DTh
RESIDENTIAL PROGRAMS						
Residential HVAC - Electric & Gas	118,229		118,229	2,120,558		2,120,558
Residential New Construction	49,991	93,852	143,844	1,017,268	1,909,789	2,927,057
Energy Efficient Products (Clothes Washers Only)	22,143		22,143	442,854		442,854
Home Performance with ENERGY STAR	82,585	4,258	86,843	2,005,100	103,386	2,108,486
Sub-Total: Residential EE Programs	272,949	98,111	371,059	5,585,780	2,013,175	7,598,955
RESIDENTIAL LOW INCOME PROGRAMS						
Comfort Partners	60,794		60,794	738,319		738,319
Sub-Total: Residential Low Income Programs	60,794		60,794	738,319		738,319
COMMERCIAL & INDUSTRIAL PROGRAMS						
C&I New Construction	19	7,722	7,741	347	131,006	131,353
C&I Retrofit	30,487	105,514	136,001	578,990	1,936,551	2,515,541
Pay-for-Performance New Construction	963	113	1,076	15,048	1,631	16,679
Pay-for Performance ⁽¹⁾	242,120	176,810	418,930	4,504,875	3,336,062	7,840,937
Direct Install	99,959	50,783	150,742	1,647,942	811,628	2,459,570
Large Energy Users Program	168,712	29,455	198,167	3,036,821	490,811	3,527,632
Sub-Total: C&I Programs	542,260	370,397	912,657	9,784,023	6,707,689	16,491,712
TOTAL Energy Efficiency Programs	876,003	468,508	1,344,511	16,108,122	8,720,864	24,828,987

(1) The numbers listed above for Pay-for-Performance include gas savings from P4P projects that **DO NOT** include CHP.

The savings protocols approved by the NJ Board of Public Utilities by Order dated May 21, 2014 will be reflected in reporting beginning on July 1, 2014.

New Jersey's Clean Energy Program
Gas Savings for Fiscal Year 2014

Statewide Summary: All CHP/Fuel Cell Programs
 Reporting Period: 07-01-2013 thru 06-30-2014
 (Energy Savings)

Program	Annual Savings			Lifetime Savings		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	DTh	DTh	DTh	DTh	DTh	DTh
Pay-for Performance ⁽¹⁾	37,431	0	37,431	449,172	0	449,172
CHP-Fuel Cell: Large and Small	8,358	90,526	98,884	100,301	1,298,191	1,398,492
Large Scale CHP/Fuel Cells ⁽²⁾	348,585	201,463	550,048	10,457,550	2,791,350	13,248,900
TOTAL CHP	394,374	291,989	686,363	11,007,023	4,089,541	15,096,564

(1) The numbers listed above for Pay-for-Performance include gas savings from P4P projects that DO include CHP.

(2) The committed natural gas savings listed above for EDA's LSCHP program DO NOT include savings for New CMC, Inc. This information will be added to the report as soon as it becomes available. The savings protocols approved by the NJ Board of Public Utilities by Order dated May 21, 2014 will be reflected in reporting beginning on July 1, 2014.

New Jersey's Clean Energy Program
Emissions Reductions for Fiscal Year 2014

Statewide Summary: New Jersey's Clean Energy Program
 Reporting Period: 07-01-2013 thru 06-30-2014

Program	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO2 (metric tons)	NOx (metric tons)	SO2 (metric tons)	Hg (metric tons)	CO2 (metric tons)	NOx (metric tons)	SO2 (metric tons)	Hg (metric tons)
Energy Efficiency Programs (Electric)	358,453	660	1,533	0.0084	4,173,312	7,688	17,846	0.0977
Energy Efficiency Programs (Gas)	46,587	37			856,659	674		
All CHP/Fuel Cell Programs	29,260	79	177	0.0010	780,457	2,130	4,828	0.0267
Renewable Energy Programs	180,783	333	773	0.0042	3,615,663	6,660	15,462	0.0847
TOTAL - All Programs	615,084	1,109	2,483	0.0136	9,426,091	17,152	38,136	0.2091

The emissions reduction factors related to savings protocols approved by the NJ Board of Public Utilities by Order dated May 21, 2014 will be reflected in reporting beginning on July 1, 2014.

New Jersey's Clean Energy Program
Emissions Reductions for Fiscal Year 2014

Statewide Summary: Energy Efficiency Programs (Electric)
Reporting Period: 07-01-2013 thru 06-30-2014

Program	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO2 (metric tons)	NOx (metric tons)	SO2 (metric tons)	Hg (metric tons)	CO2 (metric tons)	NOx (metric tons)	SO2 (metric tons)	Hg (metric tons)
RESIDENTIAL PROGRAMS								
Residential HVAC - Electric & Gas	3,698	7	16	0.0001	66,106	122	283	0.0015
Residential New Construction	3,295	6	14	0.0001	67,492	124	289	0.0016
Energy Efficient Products (All Products)	197,826	364	846	0.0046	1,652,631	3,044	7,067	0.0387
<i>Energy Star Clothes Washers</i>	2,176	4	9	0.0001	43,516	80	186	0.0010
<i>Energy Star Refrigerators</i>	499	1	2	0.0000	8,486	16	36	0.0002
<i>Energy Efficient Lighting</i>	185,478	342	793	0.0043	1,531,564	2,821	6,549	0.0359
<i>Refrigerator/Freezer Recycling Program</i>	7,594	14	32	0.0002	60,752	112	260	0.0014
<i>Consumer Electronics</i>	2,078	4	9	0.0000	8,313	15	36	0.0002
Home Performance with ENERGY STAR	3,220	6	14	0.0001	53,198	98	227	0.0012
Sub-Total: Residential EE Programs	208,040	383	890	0.0049	1,839,426	3,388	7,866	0.0431
RESIDENTIAL LOW INCOME PROGRAMS								
Comfort Partners	3,511	6	15	0.0001	32,723	60	140	0.0008
Sub-Total: Residential Low Income Programs	3,511	6	15	0.0001	32,723	60	140	0.0008
COMMERCIAL & INDUSTRIAL PROGRAMS								
C&I New Construction	1,043	2	4	0.0000	15,459	28	66	0.0004
C&I Retrofit	76,449	141	327	0.0018	1,157,769	2,133	4,951	0.0271
Pay-for-Performance New Construction	907	2	4	0.0000	16,227	30	69	0.0004
Pay-for-Performance ⁽¹⁾	22,385	41	96	0.0005	383,782	707	1,641	0.0090
Direct Install	26,282	48	112	0.0006	379,001	698	1,621	0.0089
Large Energy Users Program	19,836	37	85	0.0005	348,926	643	1,492	0.0082
Sub-Total: C&I Programs	146,902	271	628	0.0034	2,301,163	4,239	9,841	0.0539
TOTAL Energy Efficiency Programs	358,453	660	1,533	0.0084	4,173,312	7,688	17,846	0.0977

(1) The numbers listed above for Pay-for-Performance include emissions reductions from P4P projects that **DO NOT** include CHP.

The emissions reduction factors related to savings protocols approved by the NJ Board of Public Utilities by Order dated May 21, 2014 will be reflected in reporting beginning on July 1, 2014.

New Jersey's Clean Energy Program
Emissions Reductions for Fiscal Year 2014

Statewide Summary: Energy Efficiency Programs (Gas)
 Reporting Period: 07-01-2013 thru 06-30-2014

Program	Annual Emissions Reductions		Lifetime Emissions Reductions	
	CO2 (metric tons)	NOx (metric tons)	CO2 (metric tons)	NOx (metric tons)
RESIDENTIAL PROGRAMS				
Residential HVAC - Electric & Gas	6,288	5	112,775	89
Residential New Construction	2,659	2	54,100	43
Energy Efficient Products (Clothes Washers Only)	1,178	1	23,552	19
Home Performance with ENERGY STAR	4,392	3	106,635	84
Sub-Total: Residential EE Programs	14,516	11	297,062	234
RESIDENTIAL LOW INCOME PROGRAMS				
Comfort Partners	3,233	3	39,265	31
Sub-Total: Residential Low Income Programs	3,233	3	39,265	31
COMMERCIAL & INDUSTRIAL PROGRAMS				
C&I New Construction	1	0	18	0
C&I Retrofit	1,621	1	30,792	24
Pay-for-Performance New Construction	51	0	800	1
Pay-for-Performance ⁽¹⁾	12,876	10	239,577	188
Direct Install	5,316	4	87,641	69
Large Energy Users Pilot	8,972	7	161,504	127
Sub-Total: C&I Programs	28,838	23	520,332	409
TOTAL Energy Efficiency Programs	46,587	37	856,659	674

(1) The numbers listed above for Pay-for-Performance include emissions reductions from P4P projects that **DO NOT** include CHP.

The emissions reduction factors related to savings protocols approved by the NJ Board of Public Utilities by Order dated May 21, 2014 will be reflected in reporting beginning on July 1, 2014.

New Jersey's Clean Energy Program
Emissions Reductions for Fiscal Year 2014

Statewide Summary: All CHP/Fuel Cell Programs
 Reporting Period: 07-01-2013 thru 06-30-2014

Program	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO2 (metric tons)	NOx (metric tons)	SO2 (metric tons)	Hg (metric tons)	CO2 (metric tons)	NOx (metric tons)	SO2 (metric tons)	Hg (metric tons)
Pay-for-Performance ⁽¹⁾	4,561	12	24	0.0001	54,729	140	282	0.0016
CHP-Fuel Cell: Large and Small	847	1	3	0.0000	10,165	14	41	0.0002
Large Scale CHP/Fuel Cells	23,852	66	150	0.0008	715,563	1,976	4,505	0.0248
TOTAL All CHP/Fuel Cell Programs	29,260	79	177	0.0010	780,457	2,130	4,828	0.0267

(1) The numbers listed above for Pay-for-Performance include emissions reductions from P4P projects that DO include CHP.

The emissions reduction factors related to savings protocols approved by the NJ Board of Public Utilities by Order dated May 21, 2014 will be reflected in reporting beginning on July 1, 2014.

New Jersey's Clean Energy Program
Emissions Reductions for Fiscal Year 2014

Statewide Summary: Renewable Energy Programs
 Reporting Period: 07-01-2013 thru 06-30-2014

Program	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO2 (metric tons)	NOx (metric tons)	SO2 (metric tons)	Hg (metric tons)	CO2 (metric tons)	NOx (metric tons)	SO2 (metric tons)	Hg (metric tons)
Renewable Energy Program: Grid Connected (REDI)	9,620	18	41	0.0002	192,404	354	823	0.0045
Renewable Energy Incentive Program (REIP)	1,129	2	5	0.0000	22,590	42	97	0.0005
SREC Registration	170,033	313	727	0.0040	3,400,668	6,264	14,542	0.0796
TOTAL Renewable Energy Programs	180,783	333	773	0.0042	3,615,663	6,660	15,462	0.0847

The emissions reduction factors related to savings protocols approved by the NJ Board of Public Utilities by Order dated May 21, 2014 will be reflected in reporting beginning on July 1, 2014.

Section V

Notes and Definitions

Notes	
1	For Residential New Construction actual participation figures represent results reported by Honeywell and electric utilities only. For Utility Comfort Partners actual participation figures represent results reported by electric utilities only.
2	Expenses for the REC Certificates/SREC Program are reported in the Renewable Energy Incentive Program (REIP) worksheets. The capacity, generation and emissions reductions for the REC Certificate/SREC Program are reported separately from the Renewable Energy Incentive Program (REIP).

Definitions	
1	A commitment exists where the associated customer has received a letter of commitment or other signed agreement from the NJCEP and the project is slated for completion prior to an expiration date. Once completed and paid, a committed project is shifted from "Committed" to "Installed". Committed figures are adjusted to reflect any commitments that are cancelled.
2	Committed Expenditures are those expenditures related to commitments made in the reporting period, but not expected to arise until some future reporting period. A committed expenditure may also be represented by a contractor who has completed the work, but has yet to be paid.
3	Administration and Program Development Expenditures are direct labor and employee overhead costs incurred in developing and managing the New Jersey's Clean Energy Programs by the NJBPU's Office of Clean Energy, the utility program managers, the Economic Development Authority, or any other program manager, except those costs that are appropriately allocated to any of the other expense categories described below, plus the costs of facilities (including telephone, computers, supplies, etc.) and legal support services. For the NJCEP Market Managers, Administration and Program Development Expenditures are those costs identified in the market manager contracts as "Program Administration" costs.
4	Sales, Call Centers, Marketing and Website Expenditures - Sales and Call Center Expenditures are expenses related to the enrollment of program participants and in working with trade allies. This category includes activities that close leads and those that involve direct interaction with customers, either in person or over the telephone. It also includes inbound and outbound telemarketing and call center activities. - Marketing and Website Expenditures are costs incurred for advertising, promotions, third-party or internal marketing, advertising agency activities and services, postage, and exhibits and trade shows. Marketing activities are those that generate leads and general program awareness and include the development and production of collateral materials such as brochures, direct mail materials, etc.
5	Training Expenditures are costs related to training including the planning and execution of training events, seminar materials, etc.
6	Rebates, Grants and Other Direct Incentives are rebates and other direct incentives paid to participating customers, along with the cost of any measures installed in customer homes, and any payments made pursuant to any Clean Energy Program grant.
7	Rebate Processing, Inspections and Other Quality Control Expenditures are costs incurred in processing and tracking rebate, grant and other program applications and payments, and in inspecting qualified projects to ensure compliance with program requirements and other quality control measures.
8	Evaluation and Related Research Expenditures are costs related to market research and program evaluation, including the collection and input of information, technical support, collaborative input, process support, and any required outside studies.
9	Performance Incentives are costs related to any performance incentives awarded to Market Managers or other program managers pursuant to an NJBPU Order.
10	Installed Savings represents the savings accrued as a result of the initiation of a given program and the installation of recorded measures.
11	Committed Savings represents the savings that will accrue from commitments for program participation made in the reporting period, but scheduled for installation in future reporting periods.
12	Annual Savings means the yearly (12 months) savings that will result from a measure installed or committed to during the program year.
13	Lifetime Savings means the savings to be accrued over the expected life of a measure installed or committed to during the program year.
14	DEP Emissions Reduction Factors for electric programs are as follows: - CO2 (Carbon Dioxide) emissions are reduced by 1520 lbs per MWh saved - NOx (Nitric Oxide) emissions are reduced by 2.8 lbs. per MWh saved - SO2 (Sulfur Dioxide) emissions are reduced by 6.5 lbs per MWh saved - Hg (Mercury) emissions are reduced by 0.0000356 lbs per MWh saved
15	DEP Emissions Reduction Factors for gas programs are as follows: - CO2 (Carbon Dioxide) emissions are reduced by 11.7 lbs per Therm saved - NOx (Nitric Oxide) emissions are reduced by .0092 lbs. per Therm saved

Definitions (Cont'd)

16

Units of Measure for Tracking Metrics:

RESIDENTIAL ENERGY EFFICIENCY PROGRAMS

Residential HVAC

- COOL Advantage Completed Applications	=	Number of central air conditioners and heat pumps rebated
- WARM Advantage Completed Applications	=	Number of furnaces, boilers and hot water heaters rebated

Residential New Construction

- Enrollments	=	Number of homes enrolled with commitments to build to RNC efficiency standards
- Completions	=	Number of homes completed per RNC efficiency standards

Energy Efficient Products

- CFLs Distributed	=	Number of CFLs and Fixtures distributed
- Clothes Washer Applications Completed	=	Number of clothes washers rebated
- Large Appliance Recycling Applications Completed	=	Number of recycled large appliances rebated
- Consumer Electronics Applications Completed	=	Number of set-top boxes, televisions, etc. distributed
- Refrigerator Applications Completed	=	Number of refrigerators rebated

Home Performance with ENERGY STAR

- Tier 2 Enrollments	=	Number of homes approved to complete Tier 2 HPwES measures
- Tier 2 Completions	=	Number of homes that completed Tier 2 HPwES measures
- Tier 3 Enrollments	=	Number of homes approved to complete Tier 3 HPwES measures
- Tier 3 Completions	=	Number of homes that completed Tier 3 HPwES measures

RESIDENTIAL LOW INCOME PROGRAMS

Comfort Partners

- Homes Completed	=	Number of homes with electric measures installed (gas homes completed is a subset of electric homes completed)
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COMMERCIAL & INDUSTRIAL PROGRAMS

C&I New Construction

- Applications Approved	=	Number of applications approved
- Applications Completed	=	Number of applications rebated

C&I Retrofit

- Applications Completed	=	Number of applications rebated
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Pay-for-Performance - New Construction

- Proposed ERP Approval	=	Number of projects that have approved proposed ERPs
- As-Built Energy Reduction Plans Completed	=	Number of projects that have submitted As-Built ERPs
- Commissioning Reports Completed	=	Number of projects that have completed their commissioning report

Pay-for-Performance - Retrofit

- Approved Energy Reduction Plans	=	Number of projects that have approved ERPs
- Installations Completed (Non-CHP)	=	Number of projects that have completed installation of recommended measures where CHP is not included in the project scope.
- Installations Completed (CHP)	=	Number of projects that have completed installation of recommended measures where CHP is included in the project scope.
- M&V Reports Completed	=	Number of projects that have completed their measurement and verification report

Local Government Energy Audit

- Audits Reviewed and Processed	=	Number of audit applications reviewed and processed
- Audits Rebated	=	Number of audit applications rebated

Direct Install

- Applications Completed	=	Number of projects completed
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Large Energy Users Program

- Approved FEEPs	=	Number of applications with approved Final Energy Efficiency Plans
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Definitions (Cont'd)

16 (cont'd)	C&I CHP-FUEL CELL PROGRAMS	
	CHP-Fuel Cell: Large and Small	
	- Approved Applications	= Number of applications approved
	- Completed Installations	= Number of applications that have completed installation of the CHP measures.
	RENEWABLE ENERGY PROGRAMS	
	Renewable Energy Incentive Program (REIP)	
	- Applications Completed	= Number of applications rebated
	SREC Registration Program	
	- Applications Accepted	= Number of applications accepted
	- Applications Completed	= Number of applications rebated
	Renewable Energy Program: Grid Connected (Formerly REDI)	
	- Completed Grants	= Number of grants that have been paid in full
	- Number of Open Grants	= Number of grants with outstanding commitments
	Edison Innovation Clean Energy Fund (CST)	
	- Completed Grants	= Number of grants that have been paid in full
	- Number of Open Grants	= Number of grants with outstanding commitments
	EDA PROGRAMS	
	Edison Innovation Clean Energy Manufacturing Fund (CEMF)	
	- Completed Grants	= Number of grants that have been paid in full
	- Number of Open Grants	= Number of grants with outstanding commitments
	Edison Innovation Green Growth Fund (EIGGF)	
	- Completed Grants/Loans	= Number of grants/loans that have been paid/disbursed in full
	- Number of Open Grants/Loans	= Number of grants/loans with outstanding commitments
	Large Scale CHP/Fuel Cells	
	- Number of Approved Grants	= Number of grants approved by the NJBPU
	- Completed Grants	= Number of grants that have been paid in full
	- Number of Open Grants	= Number of grants with outstanding commitments