

## New Jersey Clean Energy Program – Fiscal Year 2021 Budget

<i>FY 21 Program/Budget Line</i>	<i>FY21 New Funding</i>	<i>Other New Funding (uncommitted carryforward plus interest)</i>	<i>FY20 estimated Carryforward (commitments)</i>	<i>FY21 Budget</i>
<b>Total - NJCEP + State Initiatives</b>	<b>344,665,000</b>	<b>33,223,445</b>	<b>131,341,334</b>	<b>509,029,779</b>
State Energy Initiatives	100,000,000	0	0	100,000,000
<b>Total NJCEP</b>	<b>244,665,000</b>	<b>33,223,445</b>	<b>131,341,334</b>	<b>409,029,779</b>
<b>Energy Efficiency Programs</b>	<b>180,131,461</b>	<b>20,000,000</b>	<b>101,926,719</b>	<b>302,058,180</b>
<i>Res EE Programs</i>	<b>58,803,939</b>	<b>0</b>	<b>9,367,380</b>	<b>68,171,319</b>
Residential Retrofit	24,013,412	0	3,810,968	27,824,379
RNC	7,100,000	0	5,556,413	12,656,413
EE Products	27,690,527	0	0	27,690,527
<i>Res Low Income</i>	<b>34,125,100</b>	<b>0</b>	<b>0</b>	<b>34,125,100</b>
Comfort Partners	34,125,100	0	0	34,125,100
<b>C&amp;I EE Programs</b>	<b>85,702,422</b>	<b>0</b>	<b>87,620,557</b>	<b>173,322,979</b>
C&I Buildings	60,847,894	0	69,736,972	130,584,866
LGEA	2,520,785	0	1,710,888	4,231,673
DI	22,333,743	0	16,172,697	38,506,440
<i>State Facilities Initiative</i>	<b>0</b>	<b>20,000,000</b>	<b>4,938,782</b>	<b>24,938,782</b>
<i>Acoustical Testing Pilot</i>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
<b>Distributed Energy Resources</b>	<b>13,685,179</b>	<b>0</b>	<b>16,940,086</b>	<b>30,625,265</b>
<i>CHP - FC</i>	<b>7,685,179</b>	<b>0</b>	<b>16,940,086</b>	<b>24,625,265</b>
<i>Microgrids</i>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>
<b>RE Programs</b>	<b>4,100,000</b>	<b>154,836</b>	<b>2,007,725</b>	<b>6,262,561</b>
<i>Offshore Wind</i>	<b>2,000,000</b>	<b>154,836</b>	<b>2,007,725</b>	<b>4,162,561</b>
<i>SREC Registration</i>	<b>2,100,000</b>	<b>0</b>	<b>0</b>	<b>2,100,000</b>
EDA Programs	70,000	0	60,393	130,393
<i>Clean Energy Manufacturing Fund</i>	<b>70,000</b>	<b>0</b>	<b>60,393</b>	<b>130,393</b>
<b>Planning and Administration</b>	<b>17,177,500</b>	<b>4,758,609</b>	<b>7,406,411</b>	<b>29,142,520</b>
<i>BPU Program Administration</i>	<b>3,555,000</b>	<b>0</b>	<b>0</b>	<b>3,555,000</b>
<i>Marketing</i>	<b>4,000,000</b>	<b>0</b>	<b>3,568,006</b>	<b>7,568,006</b>
<i>CEP Website</i>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<i>Program Evaluation/Analysis</i>	<b>5,050,000</b>	<b>3,861,063</b>	<b>2,228,387</b>	<b>10,939,450</b>
<b>Outreach and Education</b>	<b>4,512,500</b>	<b>445,000</b>	<b>1,610,018</b>	<b>6,567,518</b>
Sustainable Jersey	375,000	0	613,435	988,435
NJIT Learning Center	337,500	0	691,583	1,029,083
Conference	0	445,000	305,000	750,000
Outreach, Website, Other	3,800,000	0	0	3,800,000

<b><i>Memberships</i></b>	<b>60,000</b>	<b>52,546</b>	<b>0</b>	<b>112,546</b>
<b>BPU Initiatives</b>	<b>29,500,860</b>	<b>8,310,000</b>	<b>3,000,000</b>	<b>40,810,860</b>
<b><i>Community Energy Grants</i></b>	<b>500,000</b>	<b>60,000</b>	<b>0</b>	<b>560,000</b>
<b><i>Storage</i></b>	<b>7,000,000</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>
<b><i>Electric Vehicle Program</i></b>	<b>20,000,860</b>	<b>0</b>	<b>3,000,000</b>	<b>23,000,860</b>
Charge Up New Jersey	433,739	0	3,000,000	3,433,739
Plug In EV Incentive Fund	19,567,121	0	0	19,567,121
<b><i>NJ Wind</i></b>	<b>0</b>	<b>4,500,000</b>	<b>0</b>	<b>4,500,000</b>
<b><i>R&amp;D Energy Tech Hub</i></b>	<b>0</b>	<b>1,250,000</b>	<b>0</b>	<b>1,250,000</b>
<b><i>Workforce Development</i></b>	<b>2,000,000</b>	<b>2,500,000</b>	<b>0</b>	<b>4,500,000</b>