

New Jersey's Clean Energy Program  
**C&I Energy Efficiency Program Reporting Categories**  
 TRC's Proposed 2010 Budget

Program	Total 2010 Budget	Admin.and Program Development	Sales, Marketing, Call Centers, Web Site	Training and Technical Support	Rebates, Grants and Other Direct Incentives	Rebate Processing, Inspections, Other Quality Control	Performance Incentives	Evaluation & Related Research
(All numbers 000's)								
<b>COMMERCIAL &amp; INDUSTRIAL EE PROGRAMS</b>								
<b>Commercial/Industrial Construction</b>								
<i>C&amp;I New Construction</i>	9,300,000.00	333,143.07		689,078.00	7,499,900.00	669,884.93	107,994.00	0.00
<i>C&amp;I Retrofit</i>	25,539,083.00	848,249.92		789,421.84	21,554,750.00	2,127,339.24	219,322.00	0.00
Pay for Performance New Construction	12,437,215.85	312,466.60		754,638.64	11,000,000.00	262,116.61	107,994.00	0.00
Pay for Performance	62,315,345.58	516,597.75		785,641.12	60,000,000.00	885,110.71	127,996.00	0.00
CHP	8,229,422.00	0.00		0.00	8,066,812.00	162,610.00	0.00	0.00
Local Government Energy Audit	14,987,442.00	642,221.00		0.00	10,466,000.00	3,859,221.00	20,000.00	0.00
Direct Install	17,695,999.00	352,252.50		10,000.00	16,000,000.00	1,205,752.50	127,994.00	0.00
TEACH	1,550,000.00	74,000.00		508,016.00	892,584.00	0.00	0.00	75,400.00
Marketing	1,630,000.00		1,630,000.00					
2010 Clean Energy Conference and Awards	1,046,485.40		1,046,485.40					
<b>TOTAL C&amp;I Programs</b>	<b>154,730,992.83</b>	<b>3,078,930.84</b>	<b>2,676,485.40</b>	<b>3,536,795.60</b>	<b>135,480,046.00</b>	<b>9,172,034.99</b>	<b>711,300.00</b>	<b>75,400.00</b>