



New Jersey's Clean Energy Program Report
Submitted to the
New Jersey Board of Public Utilities

1QFY25 Final Report

Reporting Period:
July 1, 2024 through September 30, 2024

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I. Executive Summary

This document reports the results of New Jersey’s Clean Energy Program (“NJCEP”), administered by the New Jersey Board of Public Utilities’ (the “Board” or “NJBPU”) Division of Clean Energy (“DCE”). Included are financial, tracking metric, energy saving/generation, and emission reduction data for the statewide energy efficiency and renewable energy programs. This report captures the progress of the clean energy programs in place during the period from July 1, 2024 through September 30, 2024, also referred to as 1QFY25.

In its role as NJCEP Program Administrator, TRC Energy Services (“TRC”), a division of TRC Environmental Corp., and members of its team manage the majority of the NJCEP programs and report on the activities of the DCE, NJ Economic Development Authority (“EDA”), and seven of New Jersey’s investor-owned electric and natural gas utilities as related to their involvement in the operation of the Comfort Partners low-income program.

Section III of this report includes detailed worksheets showing:

1. Expenditures compared to budgets for each program
2. Expenditures broken down by the following specific expense categories:
 - a. Administration and Program Development
 - b. Sales, Call Centers, Marketing, and Website
 - c. Training
 - d. Rebates, Grants, and Other Direct Incentives
 - e. Rebate Processing, Inspections, and Other Quality Control
 - f. Evaluation and Related Research
3. Metric tracking results from implementation of any given program
4. Annual electric and gas energy savings compared to annual goals
5. Annual and lifetime:
 - a. Electric and natural gas energy savings and demand reductions
 - b. CHP and fuel cell electric capacity and generation
 - c. Renewable energy capacity and generation
6. Annual and lifetime emissions reductions for Carbon Dioxide (CO₂), Nitric Oxide (NO_x), Sulfur Dioxide (SO₂), and Mercury (Hg)

The tables presented below summarize the program results reported in more detail in Section III.

Summary of Expenses vs. Budgets

Table 1 (below) includes program budgets, actual spending, and commitments for the energy efficiency programs, renewable energy programs, distributed energy resources (“DER”) programs, EDA programs, and the DCE program administration costs. Committed expenditures in Tables 1–5 represent firm commitments that existed as of September 30, 2024 for incentives that will be paid upon project completion, which for certain programs, such as Pay-for-Performance and Residential New Construction, could be up to two years after the commitment is made. Committed expenses are paid out of the budget in the year the project is completed.

Note: Data presented in the following tables may not add up precisely to totals provided due to rounding. The overall budget included in the following tables represent the budget in place as of September 30, 2024.

Table 1: Budgets and Expenditures

Summary of Budget and Expenditures Statewide: 1QFY25 (07/01/2024 - 09/30/2025)				
	Budget	Actual Expenses	Actual Commitments	Total (Expenses + Commitments)
Energy Efficiency (EE)	\$195,471,296.00	\$7,759,142.43	\$117,190,706.94	\$124,949,849.37
Distributed Energy Resources	\$93,188,194.00	\$355,570.31	\$15,148,620.41	\$15,504,190.72
Renewable Energy Programs	\$23,770,070.00	\$1,994,373.41	\$4,954,882.00	\$6,949,255.41
Planning & Administration	\$65,748,942.00	\$10,639,752.70	\$28,214,707.75	\$38,854,460.45
BPU Initiatives	\$307,783,090.00	\$62,941,507.76	\$112,665,579.03	\$175,607,086.79
EDA Programs	\$29,000,000.00	\$0.00	\$0.00	\$0.00
Total	\$714,961,592.00	\$83,690,346.61	\$278,174,496.13	\$361,864,842.74

Table 2 (below) includes program budgets and YTD spending and outstanding commitments for the energy efficiency programs.

Table 2: Energy Efficiency Program Budgets and YTD Expenses

Summary of Energy Efficiency Program Budgets and YTD Expenditures Statewide: 1QFY25 (07/01/2024 - 09/30/2025)				
Program	Budget	Actual Expenses	Actual Commitments	Total (Expenses + Commitments)
NEW CONSTRUCTION PROGRAMS				
C&I New Construction Program	\$18,953,327.00	\$1,201,792.68	\$11,997,425.99	\$13,199,218.67
Residential New Construction	\$21,968,262.00	\$1,253,115.56	\$15,702,538.71	\$16,955,654.27
New Construction Program	\$19,482,858.00	\$1,420,473.10	\$19,119.00	\$1,439,592.10
Sub-Total: Residential Programs	\$60,404,447.00	\$3,875,381.34	\$27,719,083.70	\$31,594,465.04
C&I Energy Efficiency Programs				
C&I Buildings	\$47,479,975.00	\$1,815,702.25	\$28,564,816.31	\$30,380,518.56
Pay-for-Performance	\$21,138,934.00	\$1,347,018.19	\$17,698,216.31	\$19,045,234.50
Large Energy Users Program	\$26,341,041.00	\$468,684.06	\$10,866,600.00	\$11,335,284.06
Local Government Energy Audit	\$8,331,595.00	\$1,048,933.93	\$1,652,846.26	\$2,701,780.19
Sub-Total: C&I Programs	\$55,811,570.00	\$2,864,636.18	\$30,217,662.57	\$33,082,298.75
State Facilities Initiative	\$59,991,206.00	\$1,019,124.91	\$58,972,081.09	\$59,991,206.00
Acoustical Testing Pilot	\$3,277,175.00	\$0.00	\$281,879.58	\$281,879.58
LED Streetlights Replacement	\$15,986,898.00	\$0.00	\$0.00	\$0.00
TOTAL Energy Efficiency Programs	\$195,471,296.00	\$7,759,142.43	\$117,190,706.94	\$124,949,849.37

Please note that the management of the following programs transitioned to the State’s electric and natural gas utilities on July 1, 2021: Existing Homes, Energy Efficient Products, portions of C&I Buildings, and Direct Install. The Existing Homes and Energy Efficient Products Programs were closed out in FY23. In FY24, NJCEP continued to process applications for the C&I Buildings and Direct Install programs which were received by June 30, 2022 and new applications for equipment purchased on or before June 30, 2021.

Table 3 (below) includes program budgets, and YTD spending and outstanding commitments for the DER programs.

Table 3: Distributed Energy Resources Budget and YTD Expenses

Summary of Distributed Energy Resources Program Budgets and YTD Expenditures Statewide: 1QFY25 (07/01/2024 - 09/30/2025)				
Program	Budget	Actual Expenses	Actual Commitments	Total (Expenses + Commitments)
DISTRIBUTED ENERGY RESOURCES				
CHP-Fuel Cell: Large and Small	\$26,018,320.57	\$308,573.22	\$12,336,771.24	\$12,645,344.46
Fuel Cell	\$5,482,373.43	\$0.00	\$1,000,000.00	\$1,000,000.00
Microgrids	\$1,687,500.00	\$0.00	\$1,687,500.00	\$1,687,500.00
Energy Storage	\$60,000,000.00	\$46,997.09	\$124,349.17	\$171,346.26
TOTAL CHP-Fuel Cell Programs	\$93,188,194.00	\$355,570.31	\$15,148,620.41	\$15,504,190.72

Table 4 (below) includes program budgets and YTD spending and outstanding commitments for the renewable energy programs.

Table 4: Renewable Energy Program Budgets and YTD Expenses

Summary of Renewable Program Budgets and YTD Expenditures Statewide: 1QFY25 (07/01/2024 - 09/30/2025)				
Program	Budget	Actual Expenses	Actual Commitments	Total (Expenses + Commitments)
RENEWABLE PROGRAMS				
Offshore Wind	\$19,643,721.00	\$1,238,750.57	\$4,954,882.00	\$6,193,632.57
Solar Registration	\$4,126,349.00	\$755,622.84	\$0.00	\$755,622.84
TOTAL Renewable Energy Programs	\$23,770,070.00	\$1,994,373.41	\$4,954,882.00	\$6,949,255.41

Table 5 (below) includes program budgets and YTD spending for the EDA programs.

Table 5: EDA Program Budgets and YTD Expenses

Summary of EDA Program Budgets and YTD Expenditures Statewide: 1QFY25 (07/01/2024 - 09/30/2025)				
Program	Budget	Actual Expenses	Actual Commitments	Total (Expenses + Commitments)
EDA PROGRAMS				
NJ Wind	\$22,000,000.00	\$0.00	\$0.00	\$0.00
R&D Energy Tech Hub	\$7,000,000.00	\$0.00	\$0.00	\$0.00
TOTAL EDA Programs	\$29,000,000.00	\$0.00	\$0.00	\$0.00

The Division of Clean Energy strives to minimize administration costs, thereby maximizing the percentage of funding spent on direct incentives for the installation of energy efficiency and renewable energy measures.

Table 6 (below) compares the DCE’s expenditures with its approved budget for program administration.

Table 6: NJCEP Planning and Administration Budgets and YTD Expenses

Summary of NJCEP Planning and Administration Statewide: 1QFY25 (07/01/2024 - 09/30/2025)				
Program	Budget	Actual Expenses	Actual Commitments	Total (Expenses + Commitments)
OUTREACH AND EDUCATION				
Outreach, Website, Other	\$4,293,117.00	\$1,065,590.42	\$0.00	\$1,065,590.42
NJIT Learning Center	\$745,000.00	\$306,150.65	\$393,849.35	\$700,000.00
Conference	\$405,257.00	\$0.00	\$0.00	\$0.00
Sustainable Jersey	\$1,159,166.00	\$217,004.07	\$706,995.93	\$924,000.00
Sub-Total: Outreach and Education	\$6,602,540.00	\$1,588,745.14	\$1,100,845.28	\$2,689,590.42
PROGRAM ADMINISTRATION				
BPU Program Administration	\$10,000,000.00	\$3,889,246.71	\$6,110,753.29	\$10,000,000.00
Sub-Total: BPU Program Administration	\$10,000,000.00	\$3,889,246.71	\$6,110,753.29	\$10,000,000.00
MARKETING				
Marketing Contract	\$7,096,055.00	\$2,641,152.25	\$1,155,197.08	\$3,796,349.33
Sub-Total: Marketing	\$7,096,055.00	\$2,641,152.25	\$1,155,197.08	\$3,796,349.33
CEP WEBSITE				
CEP Website	\$1,500,000.00	\$0.00	\$0.00	\$0.00
Sub-Total: CEP Website	\$1,500,000.00	\$0.00	\$0.00	\$0.00
PROGRAM EVALUATION/ANALYSIS				
Program Evaluation/Analysis	\$40,399,757.00	\$2,510,284.08	\$19,737,803.17	\$22,248,087.25
Sub-Total: Program Evaluation/Analysis	\$40,399,757.00	\$2,510,284.08	\$19,737,803.17	\$22,248,087.25
MEMBERSHIPS				
Memberships	\$150,590.00	\$10,324.52	\$110,108.93	\$120,433.45
Sub-Total: Memberships	\$150,590.00	\$10,324.52	\$110,108.93	\$120,433.45
TOTAL NJCEP Administration	\$65,748,942.00	\$10,639,752.70	\$28,214,707.75	\$38,854,460.45

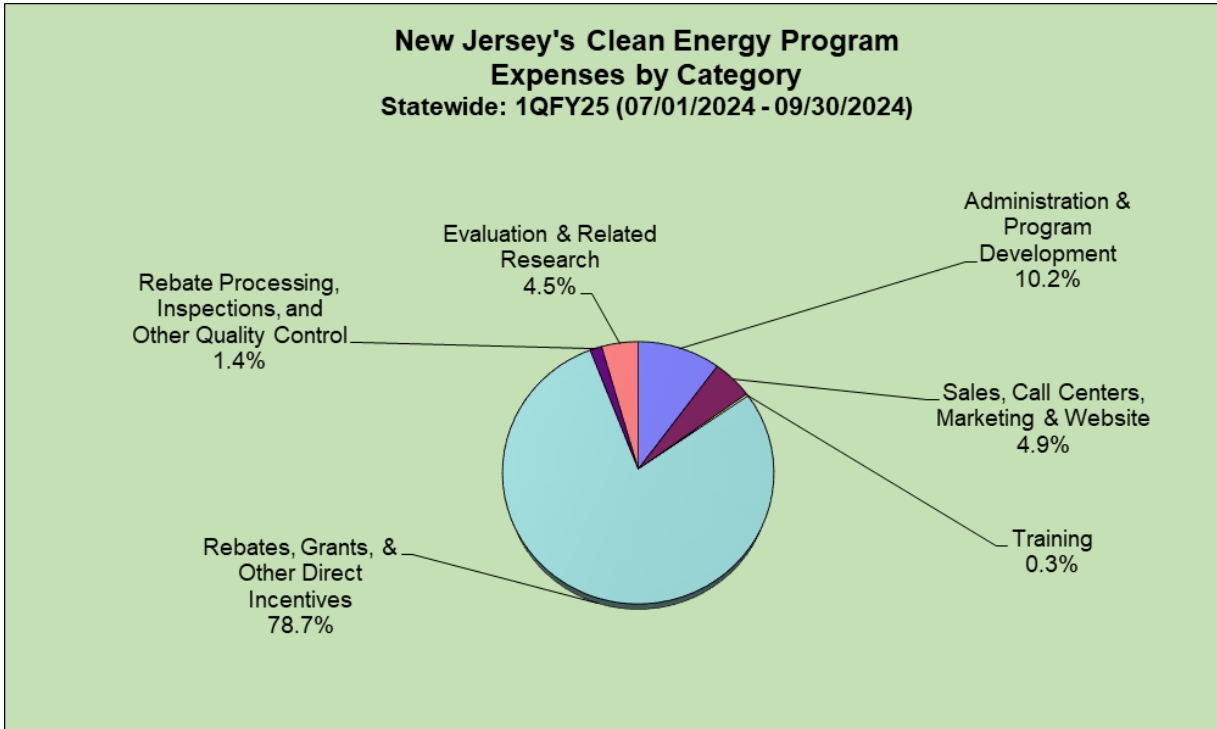
Table 7 (below) includes the budget and YTD spending for the BPU Initiative programs.

Table 7: BPU Initiatives Budgets and YTD Expenses

Summary of BPU Initiatives Statewide: 1QFY25 (07/01/2024 - 09/30/2025)				
Program	Budget	Actual Expenses	Actual Commitments	Total (Expenses + Commitments)
CLEAN ENERGY EQUITY				
Residential Lower Income (Comfort Partners)	\$56,978,000.00	\$12,833,888.90	\$13,348,191.84	\$26,182,080.74
Community Energy Plan Grants	\$5,564,268.00	-\$19,000.00	\$1,164,000.00	\$1,145,000.00
Heat Island Pilot	\$2,500,000.00	\$0.00	\$0.00	\$0.00
Residential Energy Assistance Payment	\$51,831,897.00	\$48,742,925.00	\$3,088,972.00	\$51,831,897.00
Whole House Pilot Program	\$2,650,000.00	\$0.00	\$0.00	\$0.00
	\$119,524,165.00	\$61,557,813.90	\$17,601,163.84	\$79,158,977.74
ELECTRIC VEHICLES				
CUNJ Residential Charger Incentive	\$4,000,000.00	\$136,721.00	\$3,863,279.00	\$4,000,000.00
CUNJ Administrative Fund	\$5,500,000.00	\$738,522.57	\$4,761,477.43	\$5,500,000.00
Plug in EV Incentive Fund	\$32,583,925.00	\$0.00	\$32,583,925.00	\$32,583,925.00
EV Studies and Administrative Support	\$2,500,000.00	\$0.00	\$0.00	\$0.00
Clean Fleet	\$28,900,000.00	\$181,211.49	\$7,741,544.51	\$7,922,756.00
Multi-Unit Dwellings (Chargers)	\$32,875,000.00	\$327,238.80	\$8,520,509.25	\$8,847,748.05
EV Tourism	\$10,900,000.00	\$0.00	\$1,593,680.00	\$1,593,680.00
E-Mobility Pilot Programs	\$7,000,000.00	\$0.00	\$0.00	\$0.00
Electric School Buses	\$30,000,000.00	\$0.00	\$30,000,000.00	\$30,000,000.00
V2G School Bus Pilot	\$2,000,000.00	\$0.00	\$0.00	\$0.00
Medium Heavy Duty Depot	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00
Sub-Total: Electric Vehicles	\$162,258,925.00	\$1,383,693.86	\$95,064,415.19	\$96,448,109.05
WORKFORCE DEVELOPMENT	\$1,000,000.00	\$0.00	\$0.00	\$0.00
FEDERAL GRID MODERNIZATION PROGRAM STATE MATCH	\$25,000,000.00	\$0.00	\$0.00	\$0.00
TOTAL BPU Initiatives	\$307,783,090.00	\$62,941,507.76	\$112,665,579.03	\$175,607,086.79

Table 8 (below) includes the Expenditures by Expense Category.

Table 8: Expenditures by Expense Category



As shown in Table 8 (above), 78.7% of 1QFY25 program expenditures were for rebates, grants, and other incentives. This includes rebates and other direct incentives paid to participating customers, along with the cost of any measures installed in customer homes, and any payments made pursuant to any NJCEP grant.

Summary of Energy Savings/Energy Capacity & Generation

The worksheets provided in Section III include detailed energy savings data, CHP-Fuel Cell generation data, and renewable energy generation data by program. The annual and lifetime savings/generation data are for measures installed from July 1, 2024 through September 30, 2024. Savings include reductions in electric energy and natural gas usage, as well as reductions in electric peak demand requirements. CHP-Fuel Cell and renewable energy generation include both electric generation and capacity.

Annual savings/generation is equal to the annual savings/generation of any measure installed from July 1, 2024 through September 30, 2024. The lifetime savings/generation is the expected savings/generation over the expected life of these measures. Measure lives range from 15 years for certain lighting, such as LEDs, to 25 years for renewable energy systems and new home measures.

Table 9 (below) summarizes annual and lifetime energy savings, CHP-Fuel Cell generation, and renewable energy generation from measures installed from July 1, 2024 through September 30, 2024.

Table 9: Energy Savings/Energy Capacity and Generation

Summary of Energy Savings/Energy Capacity and Generation Statewide: 1QFY25 (07/01/2024 - 09/30/2025)			
	Actual	Committed	Total
<u>Demand</u>			
kW Reduced			
Energy Efficiency	2,062	8,854	10,917
CHP - Fuel Cell	0	2,584	2,584
Clean Energy Equity: Comfort Partners	475	0	475
kW Installed (Capacity)			
Renewable Energy	85,369	NA	85,369
CHP-Fuel Cell	0	15,198	15,198
<u>Annual</u>			
MWh Saved			
Energy Efficiency	9,303	76,613	85,916
CHP-Fuel Cell	0	7,689	7,689
Clean Energy Equity: Comfort Partners	2,261	0	2,261
MMBtu Saved			
Energy Efficiency	-13,900	197,978	184,078
CHP-Fuel Cell	0	102,374	102,374
Clean Energy Equity: Comfort Partners	31,513	0	31,513
MWh Generated			
Renewable Energy	102,443	NA	102,443
CHP-Fuel Cell	0	115,385	115,385
<u>Lifetime</u>			
MWh Saved			
Energy Efficiency	144,768	1,208,982	1,353,750
CHP-Fuel Cell	0	153,781	153,781
Clean Energy Equity: Comfort Partners	37,907	0	37,907
MMBtu Saved			
Energy Efficiency	-323,556	2,574,102	2,250,547
CHP-Fuel Cell	0	1,923,240	1,923,240
Clean Energy Equity: Comfort Partners			0
MWh Generated			
Renewable Energy	2,561,076	NA	2,561,076
CHP-Fuel Cell	0	1,962,950	1,962,950

Summary of Annual Emissions Reductions

Reducing electric and natural gas usage and generating electricity using renewable sources of electricity reduces the greenhouse gases that would have been emitted if the saved electricity or natural gas was otherwise used or if the electricity was generated on the electric grid. CHP-Fuel Cell projects also reduce greenhouse gas emissions, since they tend to use cleaner technologies that produce fewer emissions than if the electricity was generated by the grid.

Table 10 (below) summarizes the emission reductions that result from the installation of program measures.

Table 10: Annual Emissions Reductions

Summary of Annual Emissions Reductions Statewide: 1QFY25 (07/01/2024 - 09/30/2025)	
	All Programs
<u>CO2 (Metric Tons)</u>	
Energy Efficiency	3,650
CHP-Fuel Cell	0
Renewable Energy	23,858
Clean Energy Equity: Comfort Partners	<u>2,775</u>
	<u>30,284</u>
<u>NOX (Metric Tons)</u>	
Energy Efficiency	2.25
CHP-Fuel Cell	0.00
Renewable Energy	15.41
Clean Energy Equity: Comfort Partners	<u>2.04</u>
Total	<u>19.70</u>
<u>SO2 (Metric Tons)</u>	
Energy Efficiency	1.22
CHP-Fuel Cell	0.00
Renewable Energy	6.61
Clean Energy Equity: Comfort Partners	<u>0.30</u>
Total	<u>8.13</u>
<u>Hg (Grams)</u>	
Energy Efficiency	11.12
CHP - Fuel Cell	0.00
Renewable Energy	60.28
Clean Energy Equity: Comfort Partners	<u>2.70</u>
Total	<u>74.10</u>

Additional information can be found at www.njcleanenergy.com.

II. Introduction

This document reports the results of the NJCEP for 1QFY25. With its 2001 Comprehensive Resource Analysis (“CRA”) Order, the Board required the implementation of new energy efficiency programs to replace existing demand side management (“DSM”) programs and the development of programs to foster new clean energy resources, such as those provided by renewable energy sources. Starting in 2007 and through 2015, the programs were managed by the DCE, primarily through contracts with Honeywell Utility Solutions (“Honeywell”) and TRC. Starting in 2016, the programs were managed by the DCE through the NJCEP Program Administrator contract awarded to TRC and members of its implementation team.

Included in this report are financial, tracking metric, energy savings, and emissions reduction data for the energy efficiency and renewable energy programs managed by the TRC team, as well as New Jersey’s seven investor-owned electric and natural gas utilities, which continue to manage the Comfort Partners low-income program, i.e., Atlantic City Electric Company (“ACE”), Jersey Central Power & Light Co. (“JCP&L”), New Jersey Natural Gas Co. (“NJNG”), Elizabethtown Gas Co. (“E-Town”), Public Service Electric & Gas Co. (“PSE&G”), Rockland Electric Company (“RECO”) and South Jersey Gas Co. (“SJG”)¹, by the NJ Economic Development Authority, and by the DCE.

This report presents program results for the period from July 1, 2024 through September 30, 2024, also referred to as 1QFY25. The data worksheets included in Section III have been formatted to reflect the Board’s actions in adding, deleting, or modifying the lineup of programs offered through that time. Program financial results for the period are measured against those budgets.

¹ Comfort Partners is included as part of the NJCEP and therefore, included in this report. All other utility managed programs report results separately to the BPU.

The Board approved the following FY25 Clean Energy Programs:

As noted above, management of the following programs transitioned to the State’s electric and natural gas utilities on July 1, 2021: Existing Homes, Energy Efficient Products, portions of C&I Buildings, and Direct Install. The Existing Homes and Energy Efficient Products Programs were closed out in FY23. In FY24, NJCEP continued to process applications for the C&I Buildings and Direct Install programs which were received by June 30, 2022 and new applications for equipment purchased on or before June 30, 2021.

NEW CONSTRUCTION PROGRAMS

Commercial & Industrial New Construction
Residential New Construction
New Construction Program

COMMERCIAL & INDUSTRIAL (“C&I”) ENERGY EFFICIENCY PROGRAMS

Commercial & Industrial Buildings
Local Government Energy Audit

STATE FACILITIES INITIATIVE

State Facilities Initiative

ACOUSTICAL TESTING PILOT

Acoustical Testing Pilot

LED STREETLIGHTS REPLACEMENT

LED Streetlights Replacement

DISTRIBUTED ENERGY RESOURCES

Combined Heat and Power
Fuel Cell
Microgrids
Storage

RENEWABLE ENERGY PROGRAMS

Offshore Wind
Solar Registration

EDA PROGRAMS

NJ Wind
R&D Energy Tech Hub

PLANNING & ADMINISTRATION

BPU Program Administration (includes staff salaries)
Marketing Contract
CEP Website
Program Evaluation/Analysis
Outreach & Education
Memberships

BPU INITIATIVES

Community Energy Plan Grants
Residential Low Income Program (Comfort Partners)
Heat Island Pilot
Residential Energy Assistance Payment
Whole House
Electric Vehicles
Workforce Development
Federal Grid Modernization Program State Match

The following are detailed reporting data worksheets that support the expense and metric tracking results.

III. 1QFY25 Reporting Data Worksheets

The following tables provide cumulative information regarding various aspects of New Jersey's Clean Energy Program for the first Quarter of FY25, i.e., from July 1, 2024 through September 30, 2024. This data has been compiled by the NJCEP's current Program Administrator, TRC, using the NJCEP's Information Management System ("IMS"), a custom data tracking application administered and maintained by TRC.

Reported data includes: (1) expenses by cost category, (2) electric savings, generation, and gas and other fuel savings compared to goals, (3) electric savings, generation, and gas and other fuel saving quantities, (4) calculated emissions reductions, and (5) metrics. All data is associated with NJCEP activity during the reporting period.

New Jersey's Clean Energy Program Detailed Expense Data for Reporting Year Reporting Period: 07/01/2024 thru 09/30/2024		Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates,Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Program								
Energy Efficiency Programs		\$7,759,142.43	\$2,235,007.70	\$91,364.52	\$0.00	\$5,179,466.36	\$253,303.85	\$0.00
Distributed Energy Resources		\$355,570.31	\$226,118.61	\$30,454.86	\$0.00	\$67,997.09	\$30,999.75	\$0.00
Renewable Energy Programs		\$1,994,373.41	\$321,460.12	\$30,454.86	\$0.00	\$0.00	\$403,707.86	\$1,238,750.57
Planning and Administration		\$10,639,752.70	\$3,964,493.21	\$3,631,496.17	\$0.00	\$533,479.24	\$0.00	\$2,510,284.08
BPU Initiatives		\$62,941,507.76	\$1,761,245.67	\$343,310.98	\$237,963.40	\$60,077,107.94	\$521,879.77	\$0.00
EDA Programs		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$83,690,346.61	\$8,508,325.31	\$4,127,081.39	\$237,963.40	\$65,858,050.63	\$1,209,891.23	\$3,749,034.65
Percent of Total		100.00%	10.17%	4.93%	0.28%	78.69%	1.45%	4.48%

New Jersey's Clean Energy Program Statewide Summary - Energy Efficiency Programs Reporting Period: 07/01/2024 thru 09/30/2024		Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates,Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Program								
New Construction Programs								
C&I NCP		\$1,201,792.68	\$0.00	\$0.00	\$0.00	\$1,166,871.77	\$34,920.91	\$0.00
Residential New Construction		\$1,253,115.56	\$0.00	\$0.00	\$0.00	\$1,141,373.90	\$111,741.66	\$0.00
New Construction Program		\$1,420,473.10	\$1,388,156.24	\$30,454.86	\$0.00	\$0.00	\$1,862.00	\$0.00
Sub-Total: New Construction Programs		\$3,875,381.34	\$1,388,156.24	\$30,454.86	\$0.00	\$2,308,245.67	\$148,524.57	\$0.00
C & I Energy Efficiency Programs								
C&I Buildings		\$1,815,702.25	\$557,810.10	\$30,454.83	\$0.00	\$1,207,237.92	\$20,199.40	\$0.00
Pay-for-Performance		\$1,347,018.19	\$248,563.56	\$0.00	\$0.00	\$1,082,404.17	\$16,050.46	\$0.00
Large Energy Users Program		\$468,684.06	\$309,246.54	\$30,454.83	\$0.00	\$124,833.75	\$4,148.94	\$0.00
Local Government Energy Audit		\$1,048,933.93	\$289,041.36	\$30,454.83	\$0.00	\$644,857.86	\$84,579.88	\$0.00
Sub-Total: C & I Energy Efficiency Programs		\$2,864,636.18	\$846,851.46	\$60,909.66	\$0.00	\$1,852,095.78	\$104,779.28	\$0.00
State Facilities Initiative								
State Facilities Initiative		\$1,019,124.91	\$0.00	\$0.00	\$0.00	\$1,019,124.91	\$0.00	\$0.00
Sub-Total: State Facilities Initiative		\$1,019,124.91	\$0.00	\$0.00	\$0.00	\$1,019,124.91	\$0.00	\$0.00
Acoustical Testing Pilot								
Acoustical Testing Pilot		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Acoustical Testing Pilot		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LED Streetlights Replacement								
LED Streetlights Replacement		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: LED Streetlights Replacement		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$7,759,142.43	\$2,235,007.70	\$91,364.52	\$0.00	\$5,179,466.36	\$253,303.85	\$0.00
Percent of Total		100.00%	28.80%	1.18%	0.00%	66.75%	3.26%	0.00%

New Jersey's Clean Energy Program Statewide Summary - Distributed Energy Resources Reporting Period: 07/01/2024 thru 09/30/2024		Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates,Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Program								
Distributed Energy Resources								
CHP		\$308,573.22	\$226,118.61	\$30,454.86	\$0.00	\$21,000.00	\$30,999.75	\$0.00
Fuel Cell		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Microgrids		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Energy Storage		\$46,997.09	\$0.00	\$0.00	\$0.00	\$46,997.09	\$0.00	\$0.00
TOTAL		\$355,570.31	\$226,118.61	\$30,454.86	\$0.00	\$67,997.09	\$30,999.75	\$0.00
Percent of Total		100.00%	63.59%	8.57%	0.00%	19.12%	8.72%	0.00%

New Jersey's Clean Energy Program Statewide Summary - Renewable Energy Programs Reporting Period: 07/01/2024 thru 09/30/2024		Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Program								
Renewable Energy Programs								
Offshore Wind		\$1,238,750.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,238,750.57
Solar Registration		\$755,622.84	\$321,460.12	\$30,454.86	\$0.00	\$0.00	\$403,707.86	\$0.00
TOTAL		\$1,994,373.41	\$321,460.12	\$30,454.86	\$0.00	\$0.00	\$403,707.86	\$1,238,750.57
Percent of Total		100.00%	16.12%	1.53%	0.00%	0.00%	20.24%	62.11%

New Jersey's Clean Energy Program Statewide Summary - EDA Programs Reporting Period: 07/01/2024 thru 09/30/2024		Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Program								
EDA Programs								
NJ Wind		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
R&D Energy Tech Hub		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Percent of Total		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

New Jersey's Clean Energy Program Statewide Summary - Planning and Administration Reporting Period: 07/01/2024 thru 09/30/2024		Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Program								
Outreach and Education								
Outreach, Website, Other		\$1,065,590.42	\$0.00	\$1,065,590.42	\$0.00	\$0.00	\$0.00	\$0.00
NJIT Learning Center		\$306,150.65	\$0.00	\$0.00	\$0.00	\$306,150.65	\$0.00	\$0.00
Conference		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sustainable Jersey		\$217,004.07	\$0.00	\$0.00	\$0.00	\$217,004.07	\$0.00	\$0.00
Sub-Total: Outreach and Education		\$1,588,745.14	\$0.00	\$1,065,590.42	\$0.00	\$523,154.72	\$0.00	\$0.00
BPU Program Administration								
BPU Program Administration		\$3,889,246.71	\$3,889,246.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: BPU Program Administration		\$3,889,246.71	\$3,889,246.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Marketing								
Marketing Contract		\$2,641,152.25	\$75,246.50	\$2,565,905.75	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Marketing		\$2,641,152.25	\$75,246.50	\$2,565,905.75	\$0.00	\$0.00	\$0.00	\$0.00
CEP Website								
CEP Website		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: CEP Website		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Evaluation/Analysis								
Program Evaluation/Analysis		\$2,510,284.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,510,284.08
Sub-Total: Program Evaluation/Analysis		\$2,510,284.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,510,284.08
Memberships								
Memberships		\$10,324.52	\$0.00	\$0.00	\$0.00	\$10,324.52	\$0.00	\$0.00
Sub-Total: Memberships		\$10,324.52	\$0.00	\$0.00	\$0.00	\$10,324.52	\$0.00	\$0.00
TOTAL		\$10,639,752.70	\$3,964,493.21	\$3,631,496.17	\$0.00	\$533,479.24	\$0.00	\$2,510,284.08
Percent of Total		100.00%	37.26%	34.13%	0.00%	5.01%	0.00%	23.59%

New Jersey's Clean Energy Program Statewide Summary - BPU Initiatives Reporting Period: 07/01/2024 thru 09/30/2024		Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Program								
Clean Energy Equity								
Res Low Income (Comfort Partners)	\$12,833,888.90	\$1,022,723.10	\$343,310.98	\$237,963.40	\$10,708,011.65	\$521,879.77	\$0.00	\$0.00
Community Energy Plan Grants	\$-19,000.00	\$0.00	\$0.00	\$0.00	\$-19,000.00	\$0.00	\$0.00	\$0.00
Heat Island Pilot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Residential Energy Assistance Payment	\$48,742,925.00	\$0.00	\$0.00	\$0.00	\$48,742,925.00	\$0.00	\$0.00	\$0.00
Whole House Pilot Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Clean Energy Equity	\$61,557,813.90	\$1,022,723.10	\$343,310.98	\$237,963.40	\$59,431,936.65	\$521,879.77	\$0.00	\$0.00
Electric Vehicle Programs								
CUNJ Residential Charger Incentive	\$136,721.00	\$0.00	\$0.00	\$0.00	\$136,721.00	\$0.00	\$0.00	\$0.00
CUNJ Administrative Fund	\$738,522.57	\$738,522.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Plug In EV Incentive Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EV Studies, Pilots and Administrative Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clean Fleet	\$181,211.49	\$0.00	\$0.00	\$0.00	\$181,211.49	\$0.00	\$0.00	\$0.00
Multi-Unit Dwellings (Chargers)	\$327,238.80	\$0.00	\$0.00	\$0.00	\$327,238.80	\$0.00	\$0.00	\$0.00
EV Tourism	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E-Mobility Pilot Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Electric School Buses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
V2G School Bus Pilot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medium Heavy Duty Depot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Electric Vehicle Programs	\$1,383,693.86	\$738,522.57	\$0.00	\$0.00	\$645,171.29	\$0.00	\$0.00	\$0.00
Workforce Development								
Workforce Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Workforce Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Federal Grid Modernization Program State Match								
Federal Grid Modernization Program State Match	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Federal Grid Modernization Program State Match	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$62,941,507.76	\$1,761,245.67	\$343,310.98	\$237,963.40	\$60,077,107.94	\$521,879.77	\$0.00	\$0.00
Percent of Total	100.00%	2.80%	0.55%	0.38%	95.45%	0.83%	0.00%	0.00%

Electric Energy Savings vs. Annual Goals

New Jersey's Clean Energy Program Electric Savings vs. Goals Reporting Period: 07/01/2024 thru 09/30/2024	Peak Demand Savings			Annual Energy Savings			Lifetime Energy Savings					
	Annual Goal	Actual YTD	Actual YTD as % of Goal	Annual Goal	Actual YTD	Actual YTD as % of Goal	Annual Goal	Actual YTD	Actual YTD as % of Goal			
	Program	kW	kW	%	MWh	MWh	%	MWh	MWh	%		
Energy Efficiency Programs												
New Construction Programs												
C&I NCP	462	578		125%	4,753	4,708		99%	79,479	71,701		90%
Residential New Construction	1,068	173		16%	4,790	584		12%	95,803	11,672		12%
Sub-Total: New Construction Programs	1,530	751		49%	9,543	5,291		55%	175,281	83,372		48%
C & I Energy Efficiency Programs												
C&I Buildings	2,670	1,310		49%	22,749	3,992		18%	373,428	61,100		16%
Pay-for-Performance	1,993	1,310		66%	13,882	3,992		29%	219,055	61,100		28%
Large Energy Users Program	677	0		0%	8,867	0		0%	154,373	0		0%
Sub-Total: C & I Energy Efficiency Programs	2,670	1,310		49%	22,749	3,992		18%	373,428	61,100		16%
Sub-Total: Energy Efficiency Programs	4,200	2,061		49%	32,292	9,283		29%	548,709	144,472		26%
Distributed Energy Resources												
CHP	3,617	0		0%	36,834	0		0%	644,490	0		0%
Sub-Total: Distributed Energy Resources	3,617	0		0%	36,834	0		0%	644,490	0		0%
TOTAL	7,817	2,061		26%	69,126	9,283		13%	1,193,199	144,472		12%

New Jersey's Clean Energy Program Gas & Other Fuel Savings vs. Goals Reporting Period: 07/01/2024 thru 09/30/2024	Annual Energy Savings			Lifetime Energy Savings				
	Annual Goal	Actual YTD	Actual YTD as % of Goal	Annual Goal	Actual YTD	Actual YTD as % of Goal		
	Program	MMBtu	MMBtu	%	MMBtu	MMBtu	%	
Energy Efficiency Programs								
New Construction Programs								
C&I NCP	175	6,536		3737%	2,924	97,570		3336%
Residential New Construction	60,647	11,338		19%	1,212,913	226,756		19%
Sub-Total: New Construction Programs	60,822	17,873		29%	1,215,837	324,327		27%
C & I Energy Efficiency Programs								
C&I Buildings	94,421	-31,774		-34%	1,513,939	-647,882		-43%
Pay-for-Performance	79,700	-35,102		-44%	1,257,640	-697,816		-55%
Large Energy Users Program	14,721	3,329		23%	256,299	49,934		19%
Sub-Total: C & I Energy Efficiency Programs	94,421	-31,774		-34%	1,513,939	-647,882		-43%
Sub-Total: Energy Efficiency Programs	155,243	-13,900		-9%	2,729,776	-323,556		-12%
Distributed Energy Resources								
CHP	19,229	0		0%	336,495	0		0%
Sub-Total: Distributed Energy Resources	19,229	0		0%	336,495	0		0%
TOTAL	174,472	-13,900		-8%	3,066,271	-323,556		-11%

Electric Energy Savings

New Jersey's Clean Energy Program Electric Savings Reporting Period: 07/01/2024 thru 09/30/2024	Peak Demand Savings			Annual Energy Savings			Lifetime Energy Savings		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	kW	kW	kW	MWh	MWh	MWh	MWh	MWh	MWh
Energy Efficiency Programs									
New Construction Programs									
C&I NCP	578	1,745	2,323	4,708	37,682	42,390	71,701	562,535	634,235
Residential New Construction	173	0	173	584	0	584	11,672	0	11,672
Sub-Total: New Construction Programs	751	1,745	2,496	5,291	37,682	42,974	83,372	562,535	645,907
C & I Energy Efficiency Programs									
C&I Buildings	1,310	7,110	8,419	3,992	38,931	42,923	61,100	646,447	707,547
Pay-for-Performance	1,310	5,384	6,694	3,992	17,675	21,667	61,100	283,588	344,688
Large Energy Users Program	0	1,725	1,725	0	21,256	21,256	0	362,860	362,860
Sub-Total: C & I Energy Efficiency Programs	1,310	7,110	8,419	3,992	38,931	42,923	61,100	646,447	707,547
State Facilities Initiative									
State Facilities Initiative	1	0	1	20	0	20	295	0	295
Sub-Total: State Facilities Initiative	1	0	1	20	0	20	295	0	295
Sub-Total: Energy Efficiency Programs	2,062	8,854	10,917	9,303	76,613	85,916	144,768	1,208,982	1,353,750
Distributed Energy Resources									
CHP	0	2,584	2,584	0	7,689	7,689	0	153,781	153,781
Fuel Cell	0	0	0	0	0	0	0	0	0
Sub-Total: Distributed Energy Resources	0	2,584	2,584	0	7,689	7,689	0	153,781	153,781
BPU Initiatives									
Clean Energy Equity									
Res Low Income (Comfort Partners)	475	0	475	2,261	0	2,261	37,907	0	37,907
Sub-Total: Clean Energy Equity	475	0	475	2,261	0	2,261	37,907	0	37,907
Sub-Total: BPU Initiatives	475	0	475	2,261	0	2,261	37,907	0	37,907
TOTAL	2,537	11,438	13,975	11,564	84,302	95,866	182,675	1,362,763	1,545,439

Gas and Other Fuel Savings

New Jersey's Clean Energy Program Gas & Other Fuel Savings Reporting Period: 07/01/2024 thru 09/30/2024	Annual Energy Savings			Lifetime Energy Savings		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	MMBtu	MMBtu	MMBtu	MMBtu	MMBtu	MMBtu
Energy Efficiency Programs						
New Construction Programs						
C&I NCP	6,536	23,127	29,663	97,570	386,160	483,730
Residential New Construction	11,338	0	11,338	226,756	0	226,756
Sub-Total: New Construction Programs	17,873	23,127	41,001	324,327	386,160	710,487
C & I Energy Efficiency Programs						
C&I Buildings	-31,774	174,850	143,077	-647,882	2,187,942	1,540,060
Pay-for-Performance	-35,102	89,928	54,826	-697,816	1,478,896	781,080
Large Energy Users Program	3,329	84,922	88,251	49,934	709,046	758,980
Sub-Total: C & I Energy Efficiency Programs	-31,774	174,850	143,077	-647,882	2,187,942	1,540,060
State Facilities Initiative						
State Facilities Initiative	0	0	0	0	0	0
Sub-Total: State Facilities Initiative	0	0	0	0	0	0
Sub-Total: Energy Efficiency Programs	-13,900	197,978	184,078	-323,556	2,574,102	2,250,547
Distributed Energy Resources						
CHP	0	102,373	102,373	0	1,923,225	1,923,225
Fuel Cell	0	1	1	0	15	15
Sub-Total: Distributed Energy Resources	0	102,374	102,374	0	1,923,240	1,923,240
BPU Initiatives						
Clean Energy Equity						
Res Low Income (Comfort Partners)	31,513	0	31,513	565,134	0	565,134
Sub-Total: Clean Energy Equity	31,513	0	31,513	565,134	0	565,134
Sub-Total: BPU Initiatives	31,513	0	31,513	565,134	0	565,134
TOTAL	17,613	300,352	317,965	241,578	4,497,342	4,738,920

Electric Generation

New Jersey's Clean Energy Program Electric Generation Reporting Period: 07/01/2024 thru 09/30/2024	Capacity			Annual Generation			Lifetime Generation		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	Program	kW	kW	kW	MWh	MWh	MWh	MWh	MWh
Distributed Energy Resources									
CHP	0	14,248	14,248	0	107,063	107,063	0	1,838,120	1,838,120
Fuel Cell	0	950	950	0	8,322	8,322	0	124,830	124,830
Sub-Total: Distributed Energy Resources	0	15,198	15,198	0	115,385	115,385	0	1,962,950	1,962,950
Renewable Energy Programs									
Solar Registration	46,666	0	46,666	54,799	0	54,799	1,369,965	0	1369965
Sub-Total: Renewable Energy Programs	46,666	0	46,666	54,799	0	54,799	1,369,965	0	1,369,965
TOTAL	46,666	15,198	61,864	54,799	115,385	170,184	1,369,965	1,962,950	3,332,915

Emissions Reductions

New Jersey's Clean Energy Program Emissions Reductions Reporting Period: 07/01/2024 thru 09/30/2024	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO ₂	NO _x	SO ₂	Hg	CO ₂	NO _x	SO ₂	Hg
	metric tons	metric tons	metric tons	grams	metric tons	metric tons	metric tons	grams
Energy Efficiency Programs								
New Construction Programs								
C&I NCP	2,582	1.72	0.62	5.63	34,479	23.14	8.12	85.73
Residential New Construction	890	0.66	0.08	0.70	16,771	12.60	1.25	13.96
Sub-Total: New Construction Programs	3,471	2.38	0.70	6.33	51,250	36	9.37	99.69
C & I Energy Efficiency Programs								
C&I Buildings	170	-0.14	0.52	4.77	-10,197	-11.50	6.92	73.06
Pay-for-Performance	-11	-0.28	0.52	4.77	-12,899	-13.63	6.92	73.06
Large Energy Users Program	180	0.14	0.00	0.00	2,702	2.13	0.00	0.00
Sub-Total: C & I Energy Efficiency Programs	170	-0.14	0.52	4.77	-10,197	-12	6.92	73.06
State Facilities Initiative								
State Facilities Initiative	9	0.01	0.00	0.02	121	0.08	0.03	0.35
Sub-Total: State Facilities Initiative	9	0.01	0.00	0.02	121	0	0.03	0.35
Sub-Total: Energy Efficiency Programs	3,650	2.25	1.22	11.12	41,174	24.32	16.32	173.10
Distributed Energy Resources								
CHP	0	0.00	0.00	0.00	0	0.00	0.00	0.00
Fuel Cell	0	0.00	0.00	0.00	0	0.00	0.00	0.00
Sub-Total: Distributed Energy Resources	0	0.00	0.00	0.00	0	0.00	0.00	0.00
Renewable Energy Programs								
Solar Registration	23,858	15.41	6.61	60.28	596,447	385.21	165.27	1,506.96
Sub-Total: Renewable Energy Programs	23,858	15.41	6.61	60.28	596,447	385.21	165.27	1,506.96
BPU Initiatives								
Clean Energy Equity								
Res Low Income (Comfort Partners)	2,775	2.04	0.30	2.70	45,686	33.93	4.21	45.29
Sub-Total: Clean Energy Equity	2,775	2.04	0.30	2.70	45,686	34	4.21	45.29
Sub-Total: BPU Initiatives	2,775	2.04	0.30	2.70	45,686	33.93	4.21	45.29
TOTAL	30,284	19.70	8.13	74.10	683,307	443	185.80	1,725.35

Tracking Metrics

New Jersey's Clean Energy Program

Program Metrics

Reporting Period: 07/01/2024 thru 09/30/2024

Program-Tracking Metric	Units
Residential Programs	
RESIDENTIAL NEW CONSTRUCTION (Enrollments) Number of Homes Enrolled with Commitments to Build to RNC Efficiency Standards	1,525
RESIDENTIAL NEW CONSTRUCTION (Completions) Number of Homes Completed per RNC Efficiency Standards	587
Commercial & Industrial Programs	
C&I BUILDINGS: C&I NC (Applications Approved) Number of Applications Approved	26
C&I BUILDINGS: C&I NC (Applications Completed) Number of Applications Rebated	16
C&I BUILDINGS: P4P NC (Approved Energy Reduction Plans) Number of projects receiving P4P-NC Incentive #1 - Energy Reduction Plan	0
C&I BUILDINGS: P4P NC (Installations Completed) Number of projects receiving P4P-NC Incentive #2 - Installation of Recommended Measures	3
C&I BUILDINGS: P4P NC (Benchmarking Reports Completed) Number of Projects Receiving P4P-NC Incentive #3 - Post Construction Benchmarking Report	0
C&I BUILDINGS: P4P EB (Approved Energy Reduction Plans) Number of projects receiving P4P Incentive #1 - Energy Reduction Plan	0
C&I BUILDINGS: P4P EB (Installations Completed) Number of projects receiving P4P Incentive #2 - Installation of Recommended Measures	8
C&I BUILDINGS: P4P EB (M&V Reports) Completed Number of projects receiving P4P Incentive #3 - Post Construction M&V Report	5
C&I BUILDINGS: LEUP (Approved Final Energy Efficiency Plans) Number of Final Energy Efficiency Plans approved	0
C&I BUILDINGS: LEUP (Applications Completed) Number of Applications Rebated	1
Local Government Energy Audit - Audits Reviewed and Processed Number of audit applications reviewed and processed	72
Local Government Energy Audit - Audits Paid Number of Audit Applications Paid	135

Residential Low Income	
Comfort Partners Number of Homes Completed	1,228
Distributed Energy Resources	
CHP Approved Applications	3
CHP Completed Applications	0
Fuel Cells Approved Applications	0
Fuel Cells Completed Applications	0
Solar Registration	
SREC Registration Number of Applications Issued Permission to Operate	0
TI Program Number of Applications Accepted	1
TI Program Number of Applications Issued Permission to Operate	1
ADI Program Number of Applications Accepted	7,509
ADI Program Number of Applications Issued Permission to Operate	3,863
CSI Program Number of Applications Accepted	0
CSI Program Number of Applications Issued Permission to Operate	0
CSEP Program Number of Applications Accepted	22
CSEP Program Number of Applications Issued Permission to Operate	0
State Facilities Initiative	
State Facilities Initiative Number of Applications Completed	1

IV. Notes & Definitions

Notes	
1	For Utility Comfort Partners actual participation figures represent results reported by electric utilities only.

Definitions	
1	A commitment exists where the associated customer has received a letter of commitment or other signed agreement from the NJCEP and the project is slated for completion prior to an expiration date. Once completed and paid, a committed project is shifted from "Committed" to "Installed". Committed figures are adjusted to reflect any commitments that are cancelled.
2	Committed Expenditures are the amount of rebate commitments that exist as of the end of the reporting period. A committed expenditure may also be represented by a contractor who has completed the work but has yet to be paid.
3	Administration and Program Development Expenditures are direct labor and employee overhead costs incurred in developing and managing the New Jersey's Clean Energy Programs by the NJBPU's Division of Clean Energy, the utility program managers, the Economic Development Authority, or any other program manager, except those costs that are appropriately allocated to any of the other expense categories described below, plus the costs of facilities (including telephone, computers, supplies, etc.) and legal support services. For the NJCEP Market Managers, Administration and Program Development Expenditures are those costs identified in the market managers contracts as "Program Administration costs."
4	Sales, Call Centers, Marketing and Website Expenditures - Sales and Call Center Expenditures are expenses related to the enrollment of program participants and in working with trade allies. This category includes activities that close leads and those that involve direct interaction with customers, either in person or over the telephone. It also includes inbound and outbound telemarketing and call center activities. - Marketing and Website Expenditures are costs incurred for advertising, promotions, third-party or internal marketing, advertising agency activities and services, postage, and exhibits and trade shows. Marketing activities are those that generate leads and general program awareness and include the development and production of collateral materials such as brochures, direct mail materials, etc.
5	Training Expenditures are costs related to training including the planning and execution of training events, seminar materials, etc.
6	Rebates, Grants and Other Direct Incentives are rebates and other direct incentives paid to participating customers and any payments made pursuant to any Clean Energy Program grant.
7	Rebate Processing, Inspections and Other Quality Control Expenditures are costs incurred in processing and tracking rebate, grant and other program applications and payments, and in inspecting qualified projects to ensure compliance with program requirements and other quality control measures.
8	Evaluation and Related Research Expenditures are costs related to market research and program evaluation, including the collection and input of information, technical support, collaborative input, process support, and any required outside studies.
9	Installed Savings represents the savings accrued as a result of the initiation of a given program and the installation of recorded measures.
10	Committed Savings represents the savings that will accrue from commitments for program participation made in the reporting period, but scheduled for installation in future reporting periods.
11	Annual Savings means the yearly (12 months) savings that will result from a measure installed or committed to during the program year.
12	Lifetime Savings means the savings to be accrued over the expected life of a measure installed or committed to during the program year.
13	DEP Emissions Reduction Factors for electric programs are as follows: <ul style="list-style-type: none"> - CO₂ (Carbon Dioxide) emissions are reduced by 0.48000 Tons per MWh saved - NO_x (Nitric Oxide) emissions are reduced by 0.000310 Tons per MWh saved - SO₂ (Sulfur Dioxide) emissions are reduced by 0.000133 Tons per MWh saved - Hg (Mercury) emissions are reduced by 1.1000 mg per MWh saved
14	DEP Emissions Reduction Factors for gas programs are as follows: <ul style="list-style-type: none"> - CO₂ (Carbon Dioxide) emissions are reduced by 0.058325 Tons per MMBtu saved - NO_x (Nitric Oxide) emissions are reduced by 0.000046 Tons per MMBtu saved

15	<p>Units of Measure for Tracking Metrics:</p> <p>RESIDENTIAL PROGRAMS</p> <p>Residential New Construction</p> <ul style="list-style-type: none"> - Enrollments = Number of homes enrolled with commitments to build to RNC efficiency standards - Completions = Number of homes completed per RNC efficiency standards <p>RESIDENTIAL LOW INCOME PROGRAMS</p> <p>Comfort Partners</p> <ul style="list-style-type: none"> - Homes Completed = Number of homes with electric measures installed (gas homes completed is a subset) <p>COMMERCIAL & INDUSTRIAL PROGRAMS</p> <p>C&I New Construction</p> <ul style="list-style-type: none"> - Applications Approved = Number of applications approved - Applications Completed = Number of applications rebated <p>Pay-for-Performance - New Construction</p> <ul style="list-style-type: none"> - Approved Energy Reduction Plans = Number of projects that have approved ERPs - Installations Completed = Number of projects that have completed installation of recommended measures - Benchmarking Reports Completed = Number of projects that have completed their measurement and verification report <p>Pay-for-Performance - Existing Buildings</p> <ul style="list-style-type: none"> - Approved Energy Reduction Plans = Number of projects that have approved ERPs - Installations Completed = Number of projects that have completed installation of recommended measures - M&V Reports Completed = Number of projects that have completed their measurement and verification report <p>Large Energy Users Program</p> <ul style="list-style-type: none"> - Approved FEEPs = Number of applications with approved Final Energy Efficiency Plans - Applications Completed = Number of applications rebated <p>Local Government Energy Audit</p> <ul style="list-style-type: none"> - Audits Reviewed and Processed = Number of audit applications reviewed and processed - Audits Rebated = Number of audit applications rebated <p>C&I CHP-FUEL CELL PROGRAMS</p> <p>CHP-Fuel Cell: Large and Small</p> <ul style="list-style-type: none"> - Approved Applications = Number of applications approved - Completed Installations = Number of applications that have completed installation of the CHP measures <p>RENEWABLE ENERGY PROGRAMS</p> <p>SREC Registration Program</p> <ul style="list-style-type: none"> - Applications Accepted = Number of applications approved - Applications Completed = Number of applications assigned a NJ Certification Number <p>STATE FACILITIES INITIATIVE</p> <p>State Facilities Initiative</p> <ul style="list-style-type: none"> - Applications Completed = Number of applications completed
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