

STATEWIDE TOTALS - CURRENT YEAR PROGRAMS AND LEGACY PROGRAMS

Reporting Period: 07/01/2023 to 12/31/2023

EXPENSES	Total Budget (\$000)	Total Expenses (\$000)	Incentives (Current Year Only)
Atlantic City Electric (ACE)	\$39,233	\$16,466	\$10,997
Elizabethtown Gas (ETG)	\$39,649	\$11,246	\$8,263
Jersey Central Power & Light (JCP&L)	\$95,043	\$31,652	\$19,428
New Jersey Natural Gas (NJNG)	\$229,520	\$37,832	\$18,555
Public Service Electric & Gas Company (PSE&G)	\$534,520	\$291,908	\$207,213
Rockland Electric (RECO)	\$7,532	\$3,063	\$1,275
South Jersey Gas (SJG)	\$52,684	\$18,350	\$14,192
NJCEP (Current Year Only) ¹	\$213,955	\$17,760	\$14,333
TOTAL	\$1,212,136	\$428,276	\$294,256

Note: the total expenses in the above table, includes incentives.

ELECTRIC SAVINGS	Demand Savings	Annual Savings	Lifetime Savings
	Installed		
	kW	MWh	MWh
ACE	5,415	20,844	257,569
ETG	0	0	0
JCP&L	24,889	55,077	645,972
NJNG	328	3,389	65,519
PSE&G	57,292	338,917	4,258,603
RECO	4,129	7,219	80,778
SJG	0	0	0
NJCEP (Current Year Only) ¹	4,800	37,583	627,653
TOTAL	96,852	463,028	5,936,093

GAS & OTHER FUEL SAVINGS	Annual Savings	Lifetime Savings
	Installed	
	MMBtu	MMBtu
ACE	4,204	37,751
ETG	97,415	795,134
NJNG	212,459	1,909,658
PSE&G	1,210,034	11,785,247
RECO	0	0
SJG	134,561	1,229,258
NJCEP (Current Year Only) ¹	95,018	1,796,761
TOTAL	1,753,691	17,553,809

TOTAL EMISSIONS REDUCTIONS (ELECTRIC & GAS)	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)
Electric Programs	271,924	175	141	509	3,486,105	2,240	1,808	6,530
Gas Programs	113,074	662			1,275,166	6,623		
Total - Electric & Gas	384,998	836	141	509.331	4,761,272	8,862	1,808	6,529.702

¹ Excluding Comfort Partners - which is included in the Utilities totals.

STATEWIDE TOTALS - CURRENT YEAR PROGRAMS

Reporting Period: 07/01/2023 to 12/31/2023

EXPENSES	Total Budget (\$000)	Total Expenses (\$000)	Incentives (\$000)	Expenses as % of Budget
Atlantic City Electric (ACE)	\$38,341	\$15,574	\$10,997	41%
Elizabethtown Gas (ETG)	\$39,649	\$11,246	\$8,263	28%
Jersey Central Power & Light (JCP&L)	\$95,043	\$31,652	\$19,428	33%
New Jersey Natural Gas (NJNG)	\$94,464	\$29,720	\$18,555	31%
Public Service Electric & Gas Company (PSE&G)	\$526,532	\$282,371	\$207,213	54%
Rockland Electric (RECO)	\$7,532	\$3,063	\$1,275	41%
South Jersey Gas (SJG)	\$52,684	\$18,350	\$14,192	35%
NJCEP	\$213,955	\$17,760	\$14,333	8%
TOTAL	\$1,068,200	\$409,735	\$294,256	38%

NUMBER OF PARTICIPANTS	Total # Participants
ACE	250,552
ETG	166,780
JCP&L	216,438
NJNG	281,480
PSE&G	2,218,918
RECO	13,019
SJG	176,369
NJCEP	1,755
TOTAL	3,325,311

ELECTRIC SAVINGS	Demand Savings	Annual Savings	Lifetime Savings
	Installed		
	kW	MWh	MWh
ACE	5,415	19,413	239,126
JCP&L	24,889	55,077	645,972
PSE&G	57,288	338,820	4,257,142
RECO	4,129	7,219	80,778
NJCEP	4,800	37,583	627,653
TOTAL	96,520	458,112	5,850,670

GAS & OTHER FUEL SAVINGS	Annual Savings	Lifetime Savings
	Installed	
	MMBtu	MMBtu
ETG	97,415	795,134
NJNG	182,758	1,384,980
PSE&G	1,206,848	11,708,042
SJG	134,561	1,229,258
NJCEP	95,018	1,796,761
TOTAL	1,716,600	16,914,175

TOTAL EMISSIONS REDUCTIONS (ELECTRIC & GAS)	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)
Electric Programs	269,037	173	140	504	3,435,939	2,207	1,782	6,436
Gas Programs	91,292	648			899,527	6,381		
Total - Electric & Gas	360,329	820	140	503.923	4,335,465	8,589	1,782	6,435.737

STATEWIDE TOTALS - LEGACY PROGRAMS

Reporting Period: 07/01/2023 to 12/31/2023

EXPENSES	Total Budget (\$000)	Total Expenses (\$000)
Atlantic City Electric (ACE)	\$892	\$892
Elizabethtown Gas (ETG)		
Jersey Central Power & Light (JCP&L)		
New Jersey Natural Gas (NJNG)	\$135,056	\$8,112
Public Service Electric & Gas Company (PSE&G)	\$7,988	\$9,537
Rockland Electric (RECO)	\$0	\$0
South Jersey Gas (SJG)		
TOTAL	\$143,935.70	\$18,540.90

ELECTRIC SAVINGS	Demand Savings	Annual Savings	Lifetime Savings
	Installed		
	kW	MWh	MWh
ACE	0	1,431	18,443
ETG			
JCP&L			
NJNG	328	3,389	65,519
PSE&G	4	96	1,461
RECO	0	0	0
SJG	0	0	0
TOTAL	332	4,916	85,423

GAS & OTHER FUEL SAVINGS	Annual Savings	Lifetime Savings
	Installed	
	MMBtu	MMBtu
ACE	4,204	37,751
ETG	0	0
NJNG	29,701	524,678
PSE&G	3,186	77,205
RECO	0	0
SJG	0	0
TOTAL	37,091	639,634

TOTAL EMISSIONS REDUCTIONS (ELECTRIC & GAS)	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)
Electric Programs	2,887	2	1	5	50,167	32	26	94
Gas Programs	21,783	14			375,639	241		
Total - Electric & Gas	24,670	16	1	5.408	425,806	274	26	93.965

Budgets, Expenses & Incentives

Budget (\$000)							
	Residential	Commercial	Multi-family	Pilot Program	Supportive Costs Outside Portfolio	Comfort Partners	Total
ACE	\$16,353	\$17,858	\$1,365	\$0	\$200	\$2,565	\$38,341
ETG	\$24,208	\$8,163	\$3,487	\$0	\$0	\$3,791	\$39,649
JCP&L	\$40,906	\$42,690	\$2,603	\$2,673	\$0	\$6,170	\$95,043
NJNG	\$38,929	\$40,622	\$9,164	\$0	\$0	\$5,749	\$94,464
PSE&G	\$190,498	\$302,809	\$6,312	\$0	\$26,913	\$0	\$526,532
RECO	\$2,318	\$3,235	\$504	\$1,164	\$0	\$311	\$7,532
SJG	\$38,931	\$6,334	\$3,130	\$0	\$0	\$4,290	\$52,684
Utilities Total	\$352,144	\$421,711	\$26,564	\$3,838	\$27,113	\$22,875	\$854,245
NJCEP (incl. EE, DER)	\$0	\$213,955	\$0	\$0			\$213,955
TOTAL	\$352,144	\$635,666	\$26,564	\$3,838	\$27,113	\$22,875	\$1,068,200

Expenses (\$000)							
	Residential	Commercial	Multi-family	Pilot Program	Supportive Costs Outside Portfolio	Comfort Partners	Total
ACE	\$6,784	\$7,156	\$186	\$0	\$15	\$1,432	\$15,574
ETG	\$5,628	\$3,705	\$961	\$0	\$0	\$951	\$11,246
JCP&L	\$9,262	\$17,676	\$391	\$1,829	\$0	\$2,494	\$31,652
NJNG	\$18,025	\$7,075	\$1,554	\$0	\$0	\$3,065	\$29,720
PSE&G	\$130,780	\$128,769	\$4,487	\$0	\$5,059	\$13,276	\$282,371
RECO	\$958	\$1,467	\$102	\$407	\$2	\$126	\$3,063
SJG	\$13,682	\$1,583	\$857	\$0	\$0	\$2,228	\$18,350
Utilities Total	\$185,120	\$167,432	\$8,539	\$2,236	\$5,076	\$23,572	\$391,976
NJCEP (incl. EE, DER)	\$0	\$17,760	\$0	\$0			\$17,760
TOTAL	\$185,120	\$185,192	\$8,539	\$2,236	\$5,076	\$23,572	\$409,735

Incentives (\$000)							
	Residential	Commercial	Multi-family	Pilot Program	Supportive Costs Outside Portfolio	Comfort Partners	Total
ACE	\$6,480	\$4,490	\$27	\$0	\$0	\$0	\$10,997
ETG	\$4,382	\$3,158	\$723	\$0	\$0	\$0	\$8,263
JCP&L	\$3,605	\$14,324	\$305	\$1,193	\$0	\$0	\$19,428
NJNG	\$15,063	\$2,239	\$1,253	\$0	\$0	\$0	\$18,555
PSE&G	\$107,380	\$98,402	\$1,431	\$0	\$0	\$0	\$207,213
RECO	\$237	\$842	\$0	\$125	\$0	\$71	\$1,275
SJG	\$12,320	\$1,242	\$630	\$0	\$0	\$0	\$14,192
Utilities Total	\$149,469	\$124,698	\$4,368	\$1,318	\$0	\$71	\$279,923
NJCEP (incl. EE, DER)	\$0	\$14,333	\$0	\$0			\$14,333
TOTAL	\$149,469	\$139,031	\$4,368	\$1,318	\$0	\$71	\$294,256

Number of Participants

	Residential	Commercial	Multi-family	Pilot Program	Comfort Partners	Total # Participants
ACE	249,959	186	127	0	280	250,552
ETG	166,004	14	574	0	188	166,780
JCP&L	202,435	960	896	11,640	507	216,438
NJNG	280,598	15	530	0	337	281,480
PSEG	2,204,597	3,636	8,530	0	2,155	2,218,918
RECO	11,030	44	0	1,936	9	13,019
SJG	175,747	17	314	0	291	176,369
Utilities Total	3,290,370	4,872	10,971	13,576	3,767	3,323,556
NJCEP (incl. EE, DER)	1,500	255	0	0		1,755
TOTAL	3,291,870	5,127	10,971	13,576	3,767	3,325,311

Electric Savings

	Peak Demand Installed Savings (kW)					
	Residential	Commercial	Multi-family	Pilot Program	Comfort Partners	Total
ACE	2,299	1,715	1,381	0	20	5,415
JCP&L	3,414	7,659	383	13,350	84	24,889
PSE&G	9,036	47,781	313	0	158	57,288
RECO	219	599	0	3,311	0	4,129
NJCEP (excl. CP)	530	4,270	0	0		4,800
TOTAL	15,497	62,025	2,076	16,661	261	96,520

	Annual Electric Installed Savings (MWh)					
	Residential	Commercial	Multi-family	Pilot Program	Comfort Partners	Total
ACE	6,903	12,135	250	0	124	19,413
JCP&L	14,220	39,898	524	27	408	55,077
PSE&G	113,756	219,741	4,340	0	984	338,820
RECO	4,476	2,640	0	84	19	7,219
NJCEP (excl. CP)	2,750	34,833	0	0		37,583
TOTAL	142,105	309,248	5,114	111	1,534	458,112

	Lifetime Electric Installed Savings (MWh)					
	Residential	Commercial	Multi-family	Pilot Program	Comfort Partners	Total
ACE	59,263	175,510	2,426	0	1,927	239,126
JCP&L	103,059	529,452	6,988	27	6,445	645,972
PSE&G	1,128,420	3,063,119	51,016	0	14,586	4,257,142
RECO	42,267	36,895	0	1,295	322	80,778
NJCEP (excl. CP)	54,999	572,654	0	0		627,653
TOTAL	1,388,008	4,377,630	60,430	1,322	23,280	5,850,670

Gas & Other Fuel Savings

Annual Installed Savings (MMBtu)						
	Residential	Commercial	Multi-family	Pilot Program	Comfort Partners	Total
ETG	69,376	23,211	4,522	0	306	97,415
NJNG	167,772	6,273	5,262	0	3,451	182,758
PSE&G	1,052,464	115,739	31,378	0	7,267	1,206,848
SJG	124,197	4,887	4,139	0	1,338	134,561
NJCEP (excl. CP)	24,546	70,472	0	0		95,018
TOTAL	1,438,355	220,582	45,301	0	12,361	1,716,600

Lifetime Installed Savings (MMBtu)						
	Residential	Commercial	Multi-family	Pilot Program	Comfort Partners	Total
ETG	409,929	304,368	74,744	0	6,093	795,134
NJNG	1,127,542	108,894	89,451	0	59,093	1,384,980
PSE&G	9,533,636	1,732,020	313,776	0	128,610	11,708,042
SJG	1,070,127	79,481	58,712	0	20,939	1,229,258
NJCEP (excl. CP)	490,922	1,305,839	0	0		1,796,761
TOTAL	12,632,155	3,530,603	536,683	0	214,735	16,914,175

Emissions Reductions

ELECTRIC	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)
ACE	11,400	7	6	21	140,432	90	73	263
JCP&L	32,345	21	17	61	379,361	244	197	711
PSE&G	198,980	128	103	373	2,500,103	1,606	1,296	4,683
RECO	4,239	3	2	8	47,439	30	25	89
NJCEP	22,072	14	11	41	368,603	237	191	690
TOTAL - Electric	269,037	173	140	503.923	3,435,939	2,207	1,782	6,435.737

GAS	Annual Emissions		Lifetime Emissions	
	CO ₂ (metric tons)	NO _x (metric tons)	CO ₂ (metric tons)	NO _x (metric tons)
ETG	5,181	37	42,287	300
NJNG	9,719	69	73,656	523
PSE&G	64,182	455	622,655	4,417
SJG	7,156	51	65,374	464
NJCEP	5,053	36	95,555	678
TOTAL - Gas	91,292	648	899,527	6,381













New Jersey's Clean Energy Program













Energy Savings vs. Annual Goals

Electric Savings Goals							
	Average Retail Sales	Statewide Goal		Utility Program Goal		BPU Run Program Goal	
Electric Utility	MWh	%	MWh	%	MWh	%	MWh
ACE	8,712,503	1.45%	126,331	0.97%	84,511	0.48%	41,820
JCP&L	19,950,682	1.45%	289,285	0.97%	193,522	0.48%	95,763
PSE&G	40,189,145	1.45%	582,743	0.97%	389,835	0.48%	192,908
RECO	1,507,281	1.45%	21,856	0.97%	14,621	0.48%	7,235
TOTAL	70,359,612	1.45%	1,020,214	0.97%	682,488	0.48%	337,726

Gas Savings Goals							
	Average Retail Sales	Statewide Goal		Utility Program Goal		BPU Run Program Goal	
Natural Gas Utility	MMBtu	%	MMBtu	%	MMBtu	%	MMBtu
ETG	49,317,899	0.75%	369,884	0.51%	251,521	0.24%	118,363
NJNG	67,337,153	0.75%	505,029	0.51%	343,419	0.24%	161,609
PSE&G	342,056,585	0.75%	2,565,424	0.51%	1,744,489	0.24%	820,936
SJG	50,906,112	0.75%	381,796	0.51%	259,621	0.24%	122,175
TOTAL	509,617,749	0.75%	3,822,133	0.51%	2,599,051	0.24%	1,223,083

New Jersey Statewide EE Savings vs Goals
Energy Savings vs. Annual Goals

Annual Electric Savings & Generation											
Statewide				Utility Programs				BPU Programs in each Utility Service Territory			
Utility	Goal	Ex Ante Energy Savings	Ex Ante Energy Savings as % of Goal	Goal	Ex Ante Energy Savings	Ex Ante Energy Savings as % of Goal	Goal	Ex Ante Energy Savings	Ex Ante Energy Savings as % of Goal		
PSE&G	582,743	366,499	 62.89%	389,835	338,917	 86.94%	192,908	27,583	 14.30%		
JCP&L	289,285	61,061	 21.11%	193,522	55,077	 28.46%	95,763	5,984	 6.25%		
ACE	126,331	24,803	 19.63%	84,511	20,844	 24.66%	41,820	3,959	 9.47%		
RECO	21,856	7,219	 33.03%	14,621	7,219	 49.37%	7,235	0	 0.00%		
TOTAL	1,020,214	459,582	45.05%	682,488	422,056	61.84%	337,726	37,526	11.11%		

Annual Natural Gas Savings											
Statewide				Utility Programs				BPU Programs in each Utility Service Territory			
Utility	Goal	Ex Ante Energy Savings	Ex Ante Energy Savings as % of Goal	Goal	Ex Ante Energy Savings	Ex Ante Energy Savings as % of Goal	Goal	Ex Ante Energy Savings	Ex Ante Energy Savings as % of Goal		
PSE&G	2,565,424	1,265,823	 49.34%	1,744,489	1,210,034	 69.36%	820,936	55,789	 6.80%		
NJNG	505,029	220,869	 43.73%	343,419	212,459	 61.87%	161,609	8,410	 5.20%		
SJG	381,796	144,236	 37.78%	259,621	134,561	 51.83%	122,175	9,675	 7.92%		
ETG	369,884	98,579	 26.65%	251,521	97,415	 38.73%	118,363	1,164	 0.98%		
TOTAL	3,822,133	1,729,508	45.25%	2,599,051	1,654,469	63.66%	1,223,083	75,039	6.14%		

Energy Savings as % of Retail Sales

Annual Electric Savings & Generation as % of Retail Sales												
Statewide					Utility Programs				BPU Programs in each Utility Service Territory			
Utility	Retail Sales	Ex Ante Energy Savings	Target	Actual	Retail Sales	Ex Ante Energy Savings	Target	Actual	Retail Sales	Ex Ante Energy Savings	Target	Actual
PSE&G	40,189,145	366,499	1.45%	0.91%	40,189,145	338,917	0.97%	0.84%	40,189,145	27,583	0.48%	0.07%
JCP&L	19,950,682	61,061	1.45%	0.31%	19,950,682	55,077	0.97%	0.28%	19,950,682	5,984	0.48%	0.03%
ACE	8,712,503	24,803	1.45%	0.28%	8,712,503	20,844	0.97%	0.24%	8,712,503	3,959	0.48%	0.05%
RECO	1,507,281	7,219	1.45%	0.48%	1,507,281	7,219	0.97%	0.48%	1,507,281	0	0.48%	0.00%
TOTAL	70,359,612	459,582	1.45%	0.65%	70,359,612	422,056	0.97%	0.60%	70,359,612	37,526	0.48%	0.05%

Annual Natural Gas Savings as % of Retail Sales												
Statewide					Utility Programs				BPU Programs in each Utility Service Territory			
Utility	Retail Sales	Ex Ante Energy Savings	Target	Actual	Retail Sales	Ex Ante Energy Savings	Target	Actual	Retail Sales	Ex Ante Energy Savings	Target	Actual
PSE&G	342,056,585	1,265,823	0.75%	0.37%	342,056,585	1,210,034	0.51%	0.35%	342,056,585	55,789	0.24%	0.02%
NJNG	67,337,153	220,869	0.75%	0.33%	67,337,153	212,459	0.51%	0.32%	67,337,153	8,410	0.24%	0.01%
SJG	50,906,112	144,236	0.75%	0.28%	50,906,112	134,561	0.51%	0.26%	50,906,112	9,675	0.24%	0.02%
ETG	49,317,899	98,579	0.75%	0.20%	49,317,899	97,415	0.51%	0.20%	49,317,899	1,164	0.24%	0.00%
TOTAL	509,617,749	1,729,508	0.75%	0.34%	509,617,749	1,654,469	0.51%	0.32%	509,617,749	75,039	0.24%	0.01%